

## Board of Technical Professions

Expenditure	Actual FY 2015	Approved FY 2016	Approved FY 2017
<b>All Funds:</b>			
State Operations	\$ 582,510	\$ 704,025	\$ 712,133
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ 582,510</u>	<u>\$ 704,025</u>	<u>\$ 712,133</u>
Capital Improvements	-	-	-
TOTAL	<u><u>\$ 582,510</u></u>	<u><u>\$ 704,025</u></u>	<u><u>\$ 712,133</u></u>
<b>State General Fund:</b>			
State Operations	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-
TOTAL	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
<b>Percent Change:</b>			
Operating Expenditures			
All Funds	11.9 %	20.9 %	1.2 %
State General Fund	-	-	-
FTE Positions	2.0	2.0	2.0
Non-FTE Unclass. Perm. Pos.	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>
TOTAL	<u><u>5.0</u></u>	<u><u>5.0</u></u>	<u><u>5.0</u></u>

The approved budget for the Board of Technical Professions in FY 2016 totals \$704,025, all from special revenue funds, which is an increase of \$121,515, or 20.9 percent above the 2015 actual budget. The increase is primarily attributable to the State Finance Council's June 29, 2015 decision to grant the Board of Technical Professions (BOTP) the authority to spend additional funds of \$70,000 in FY 2016 and \$70,000 for FY 2017. This funding provides would provide a collaborative licensing system that would provide hosting services for the Board of Technical Professions, as well as other state agencies, housed under the Board of Healing Arts' licensing system. The request was made in conjunction with a 'Memorandum of Agreement' with the Kansas Board of Healing Arts that aims to benefit the BOTP and other agencies host and maintain their current licensing database system. The 2016 actual approved budget includes 2.0 FTE positions and 3.0 Non-FTE unclassified permanent positions, the same as the FY 2015 actual amount and the FY 2016 amount approved by the 2015 Legislature.

The approved budget for the Board of Technical Professions for FY 2017 totals \$712,133, all from special revenue funds, which is an increase of \$8,108, or 1.2 percent, above the FY 2016 approved budget. The increase is primarily attributable to an additional payroll period in FY 2017, partially offset by a reduction in employer contributions for KPERS. The FY 2017 approved budget includes 2.0 FTE positions and 3.0 Non-FTE unclassified permanent positions, the same as the FY 2016 approved amount.

## Board of Technical Professions

	FY 2016			FY 2017		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate/Request</b>	\$ -	\$ 704,025	2.0	\$ -	\$ 713,692	2.0
<b>Governor's Changes:</b>						
1. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
<b>Total Governor's Recommendation</b>	<b>\$ -</b>	<b>\$ 704,025</b>	<b>2.0</b>	<b>\$ -</b>	<b>\$ 713,692</b>	<b>2.0</b>
Change from Agency Est.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
<b>Legislative Action:</b>						
2. KPERs Death and Disability	\$ -	\$ -	-	\$ -	\$ (1,559)	-
<b>TOTAL APPROVED</b>	<b>\$ -</b>	<b>\$ 704,025</b>	<b>2.0</b>	<b>\$ -</b>	<b>\$ 712,133</b>	<b>2.0</b>
Change from Gov. Rec.	\$ 0	\$ 0	0.0	\$ 0	\$ (1,559)	0.0
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	0.0 %	(0.2)%	0.0 %
Change from Agency Est.	\$ 0	\$ -	0.0	\$ 0	\$ (1,559)	0.0
Percent Change from Agency Est.	0.0 %	-	0.0 %	0.0 %	(0.2)%	0.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature deleted \$1,559, all from the Technical Professions Fee Fund, to eliminate the remaining three quarters of Death and Disability payments for FY 2017.