

## Board of Veterinary Examiners

Expenditure	Actual FY 2015	Approved FY 2016	Approved FY 2017
<b>All Funds:</b>			
State Operations	\$ -	\$ -	\$ 393,111
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 393,111</u>
Capital Improvements	-	-	-
<b>TOTAL</b>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 393,111</u></u>
<b>State General Fund:</b>			
State Operations	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-
<b>TOTAL</b>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
<b>Percent Change:</b>			
Operating Expenditures			
All Funds	(100.0)%	- %	- %
State General Fund	-	-	-
FTE Positions	-	-	4.0
Non-FTE Unclass. Perm. Pos.	-	-	-
<b>TOTAL</b>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>4.0</u></u>

There are no actual expenditures reflected in this report in FY 2015 or an approved budget in FY 2016 because the Board of Veterinary Examiners was participating in a trial merger with the Department of Agriculture pursuant to 2014 SB 278. The merger expires at the beginning of FY 2017.

The approved budget for the Board of Veterinary Examiners for FY 2017 totals \$393,111, all from the Board of Veterinary Examiners Fee Fund. This agency was budgeted within the Department of Agriculture for FY 2015 and FY 2016, which is the cause of the increase in FY 2017. The agency's budget is largely composed of salaries and wages, but also includes costs for in-state travel, vehicle parts, and software licensing and fees. No action was taken during the 2016 Session to prevent the expiration of the trial merger in FY 2017.

## Board of Veterinary Examiners

	FY 2016			FY 2017		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate/Request</b>	\$ -	\$ -	-	\$ -	\$ -	-
<b>Governor's Changes:</b>						
1. No changes	\$ -	\$ -	-	\$ -	\$ -	-
<b>Total Governor's Recommendation</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	-	-	-	-	-	-
<b>Legislative Action:</b>						
2. Trial Merger Sunset	\$ -	\$ -	-	\$ -	\$ 394,343	4.0
3. KPERS Death and Disability Reduction	-	-	-	-	(1,232)	-
<b>TOTAL APPROVED</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 393,111</b>	<b>4.0</b>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 393,111	4.0
Percent Change from Gov. Rec.	-	-	-	-	-	-
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ 393,111	4.0
Percent Change from Agency Est.	-	-	-	-	-	-

1. The Governor did not recommended any changes to the agency's budget. The agency was operating under a trial merger with the Department of Agriculture pursuant to 2014 SB 278 that was scheduled to expire at the beginning of FY 2017, but the agency did not submit a budget separately from the Department of Agriculture. The Governor recommended maintaining the Board of Veterinary Examiners Fee Fund under the Department of Agriculture for FY 2017.
2. The Legislature added language transferring the Board of Veterinary Examiners Fee Fund from the Department of Agriculture to the Board of Veterinary Examiners, which ends all parts of the trial merger.
3. The Legislature deleted \$1,232, all from special revenue funds, to eliminate the remaining three quarters of Death and Disability payments for FY 2017.