

Legislative Research Department

	FY 2016			FY 2017		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate/Request	\$ 3,626,839	\$ 3,638,839	40.0	\$ 3,585,504	\$ 3,597,504	40.0
Governor's Changes:						
1. No Changes	\$ --	\$ --	--	\$ --	\$ --	--
Total Governor's Recommendation	\$ 3,626,839	\$ 3,638,839	40.0	\$ 3,585,504	\$ 3,597,504	40.0
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
2. KPERs Death and Disability Reduction	\$ 0	\$ 0	0.0	\$ (19,375)	\$ (19,439)	0.0
TOTAL APPROVED	\$ 3,626,839	\$ 3,638,839	40.0	\$ 3,566,129	\$ 3,578,065	40.0
Change from Gov. Rec.	\$ 0	\$ 0	0.0	\$ (19,375)	\$ (19,439)	0.0
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	(0.5)%	(0.5)%	0.0 %
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ (19,375)	\$ (19,439)	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	(0.5)%	(0.5)%	0.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature deleted \$19,439, including \$19,375 from the State General Fund, to eliminate the remaining three quarters of Death and Disability payments for FY 2017.