

Legislative Coordinating Council

	FY 2016			FY 2017		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate/Request	\$ 534,145	\$ 534,145	8.0	\$ 539,114	\$ 539,114	8.0
Governor's Changes:						
1. No Changes	\$ --	\$ --	0.0	\$ --	\$ --	0.0
Total Governor's Recommendation	\$ 534,145	\$ 534,145	8.0	\$ 539,114	\$ 539,114	8.0
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
2. KPERS Death and Disability Reduction	\$ 0	\$ 0	0.0	\$ (2,935)	\$ (2,935)	0.0
TOTAL APPROVED	\$ 534,145	\$ 534,145	8.0	\$ 536,179	\$ 536,179	8.0
Change from Gov. Rec.	\$ 0	\$ 0	0.0	\$ (2,935)	\$ (2,935)	0.0
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	(0.5)%	(0.5)%	0.0 %
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ (2,935)	\$ (2,935)	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	(0.5)%	(0.5)%	0.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature deleted \$2,935, all from the State General Fund, to eliminate the remaining three quarters of Death and Disability payments for FY 2017.