

## Legislature

	FY 2016			FY 2017		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate/Request</b>	\$ 20,127,773	\$ 20,176,773	48.0	\$ 17,465,157	\$ 17,513,157	48.0
<b>Governor's Changes:</b>						
1. No Changes	\$ --	\$ --	0.0	\$ --	\$ --	0.0
<b>Total Governor's Recommendation</b>	<b>\$ 20,127,773</b>	<b>\$ 20,176,773</b>	<b>48.0</b>	<b>\$ 17,465,157</b>	<b>\$ 17,513,157</b>	<b>48.0</b>
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
<b>Legislative Action:</b>						
2. KPERS Death and Disability Reduction	\$ 0	\$ 0	0.0	\$ (98,165)	\$ (98,165)	0.0
3. Sex Predator Claims	61,418	61,418	0.0	0	0	0.0
4. Litigation Expenses	50,000	50,000	0.0	0	0	0.0
<b>TOTAL APPROVED</b>	<b>\$ 20,239,191</b>	<b>\$ 20,288,191</b>	<b>48.0</b>	<b>\$ 17,366,992</b>	<b>\$ 17,414,992</b>	<b>48.0</b>
Change from Gov. Rec.	\$ 111,418	\$ 111,418	0.0	\$ (98,165)	\$ (98,165)	0.0
Percent Change from Gov. Rec.	0.6 %	0.6 %	0.0 %	(0.6)%	(0.6)%	0.0 %
Change from Agency Est./Req.	\$ 111,418	\$ 111,418	0.0	\$ (98,165)	\$ (98,165)	0.0
Percent Change from Agency Est./Req.	0.6 %	0.6 %	0.0 %	(0.6)%	(0.6)%	0.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature deleted \$98,165, all from the State General Fund, to eliminate the remaining three quarters of Death and Disability payments for FY 2017.
3. The Legislature added \$61,418, all from the State General Fund, to reimburse counties for litigation expenses incurred in the continued detention of sexually violent predators in FY 2016.
4. The Legislature added \$50,000, all from the State General Fund, for litigation expenditures in FY 2016.