

Legislative Division of Post Audit

	FY 2016			FY 2017		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate/Request	\$ 2,469,932	\$ 2,469,932	25.0	\$ 2,411,478	\$ 2,411,478	25.0
Governor's Changes:						
1. None	\$ --	\$ --	--	\$ --	\$ --	--
Total Governor's Recommendation	\$ 2,469,932	\$ 2,469,932	25.0	\$ 2,411,478	\$ 2,411,478	25.0
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
2. KPERs Death and Disability Reduction	\$ 0	\$ 0	0.0	\$ (12,573)	\$ (12,573)	0.0
TOTAL APPROVED	\$ 2,469,932	\$ 2,469,932	25.0	\$ 2,398,905	\$ 2,398,905	25.0
Change from Gov. Rec.	\$ 0	\$ 0	0.0	\$ (12,573)	\$ (12,573)	0.0
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	(0.5)%	(0.5)%	0.0 %
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ (12,573)	\$ (12,573)	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	(0.5)%	(0.5)%	0.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature deleted \$12,573, all from the State General Fund, to eliminate the remaining three quarters of Death and Disability payments for FY 2017.