

**Office of the Revisor of Statutes**

	FY 2016			FY 2017		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate/Request</b>	\$ 3,098,244	\$ 3,098,244	31.5	\$ 3,057,448	\$ 3,057,448	31.5
<b>Governor's Changes:</b>						
1. No Changes	\$ --	\$ --	0.0	\$ --	\$ --	0.0
<b>Total Governor's Recommendation</b>	<b>\$ 3,098,244</b>	<b>\$ 3,098,244</b>	<b>31.5</b>	<b>\$ 3,057,448</b>	<b>\$ 3,057,448</b>	<b>31.5</b>
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
<b>Legislative Action:</b>						
2. KPERs Death and Disability Reduction	\$ 0	\$ 0	0.0	\$ (13,980)	\$ (13,980)	0.0
<b>TOTAL APPROVED</b>	<b>\$ 3,098,244</b>	<b>\$ 3,098,244</b>	<b>31.5</b>	<b>\$ 3,043,468</b>	<b>\$ 3,043,468</b>	<b>31.5</b>
Change from Gov. Rec.	\$ 0	\$ 0	0.0	\$ (13,980)	\$ (13,980)	0.0
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	(0.5)%	(0.5)%	0.0 %
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ (13,980)	\$ (13,980)	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	(0.5)%	(0.5)%	0.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature deleted \$13,980, all from the State General Fund, to eliminate the remaining three quarters of Death and Disability payments for FY 2017.