

# BILL EXPLANATION FOR

## 2018 SENATE SUB. FOR SUB. FOR HB No. 2359

---

---

Senate Sub. for Sub. for HB 2359 includes adjusted funding for FY 2018 and FY 2019 expenditures as recommended by Sub. for SB 269, which passed the Senate Committee of the Whole on March 28, 2018.

### **FY 2018**

#### Governor's Recommendation

The 2017 Legislature approved a FY 2018 budget of \$15.9 billion, including \$6.6 billion from the State General Fund. This amount includes \$30.1 million of expenditure authority carried forward.

In FY 2018, the Governor's recommendation totals \$16.3 billion, with \$6.7 billion financed from the State General Fund. The recommendation increased total expenditures by \$388.7 million, including \$34.5 million from the State General Fund, above the approved amount. The recommendation includes the State's new estimates of expenditures for state aid to K-12 schools, which is a decrease of \$14.3 million, and adds projected increases for health and human service caseload entitlement programs of \$56.9 million. Other additions include enhanced funding of \$10.4 million for Medicaid programs that have traditionally not been considered entitlements. The Governor also recommends full funding for the Career Technical Education Initiative, which requires the addition of \$7.3 million in expenditures from the State General Fund. Other larger additions include \$5.1 million in expenditures from the State General Fund to address on-going funding shortfalls at Osawatomie State Hospital that resulted from the federal Medicaid decertification period.

#### Senate Ways and Means Committee Adjustments

In FY 2018, the Senate Ways and Means Committee recommends expenditures of \$16.3 billion, including \$6.7 billion from the State General Fund. The recommendation is an all funds increase of \$2.7 million and a State General Fund decrease of \$0.4 million from the Governor's recommendation in FY 2018. The recommendation includes the following adjustments contained within this bill:

- Add \$9.0 million, including \$3.5 million from the State General Fund, for disaster relief in FY 2018;
- Adopt GBA No. 1, Item 1, to add \$31.1 million, including \$40.5 million from the State General Fund, to fund the spring human services consensus caseload estimate in FY 2018;
- Delete \$6.3 million, including \$5.5 million from the State General Fund, to adopt the spring 2018 education consensus estimates in FY 2018;
- Add language to lapse Medicaid appropriations if KanCare prohibitions are violated in FY 2018;
- Add \$2.0 million, all from the Motor Vehicle Operating Fund, and add language to transfer \$2.0 million from the State Highway Fund to the Motor Vehicle Operating Fund

in FY 2018 for expenditures related to the implementation of and production costs for digital license plate conversion and distribution beginning in August 2018;

- Add \$1.0 million, all from the Problem Gambling and Addictions Grant Fund, for additional substance abuse treatment services in FY 2018; and
- Add language to require the agency to implement a change to the Medicaid Home and Community Based Services Traumatic Brain Injury (TBI) waiver to allow coverage for individuals with a documented brain injury acquired from a cause not already covered under the waiver, eliminate the requirement that individuals on the waiver must be at least 16 years old, and allow expenditures within existing resources to provide coverage for new individuals on the waiver in FY 2018.

## **FY 2019**

### *Governor's Recommendation*

The 2017 Legislature approved a FY 2019 budget of \$16.2 billion, including \$6.6 billion from the State General Fund.

The Governor's recommendation totals \$16.8 billion from all funding sources, with \$7.1 billion financed from the State General Fund. The recommendation increased total expenditures by \$694.3 million, including \$301.0 million from the State General Fund, above the approved amount. The recommendation includes the State's new estimates of expenditures for state aid to K-12 schools of \$18.7 million and adds projected increases for health and human service caseload entitlement programs of \$118.6 million. For Medicaid programs that have traditionally not been considered entitlements, the Governor recommends the addition of \$6.3 million. The recommendation also adds \$113.0 million, including \$99.2 million from the State General Fund and \$13.9 million from Kansas Endowment for Youth Fund balances, for K-12 education regarding K-12 school finance.

The revised FY 2019 recommendation also adds \$85.3 million from the State General Fund for various agencies and programs. These additions include \$20.7 million for Regents initiatives, including fully funding the Career Technical Education Initiative for \$8.3 million; \$5.0 million in increased funding for the National Institute for Aviation Research; \$3.0 million for beginning operations for the University of Kansas Medical Center dental school; \$2.1 million for tuition assistance for Kansas National Guard members; \$1.7 million for the National Center for Aviation Training; and \$535,000 for the Emporia State University School of Nursing. The Governor recommends expenditures totaling \$42.1 million, including \$18.3 million from the State General Fund, for Medicaid initiatives for Kansas hospitals and nursing facilities.

Another recommended addition is \$11.1 million from the State General Fund for employee compensation to address issues in the Department of Corrections and other issues concerning Executive Directive No. 17-482. The recommended budget also includes \$3.0 million for Internet infrastructure improvements for Kansas schools, replacing \$5.0 million of the State Highway Fund transfer to the Kansas Department of Education for special education transportation with State General Fund moneys, \$7.4 million to address funding issues at Osawatimie State Hospital, \$4.2 million to increase capacity in the Sexual Predator Treatment Program, \$3.5 million for Office of Information and Technology Services cybersecurity, and \$7.3 million in miscellaneous other adjustments.

The Governor's budget also includes an addition of \$1.5 million, all from the State General Fund, for state employee salary adjustments. These funds are intended to correct any wage

compression and provide salary adjustments to employees who were not included in the FY 2017 Legislative Pay Plan Initiative. The funds are appropriated to the Division of the Budget and can be dispensed by the Director of the Budget at the Director's discretion.

The Governor's first budget amendment added \$82.0 million, all from the State General Fund, for KPERS-School contributions to reduce the \$194.0 million in deferred contributions to \$112.0 million. The addition of those funds would reduce the amortization payments beginning in FY 2020.

### Senate Ways and Means Committee Adjustments

In FY 2019, the Senate Ways and Means Committee recommends expenditures of \$16.8 billion, including \$7.0 billion from the State General Fund. The recommendation is a decrease of \$37.4 million, including \$54.6 million from the State General Fund, below the Governor's recommendation for FY 2019. The Senate Ways and Means Committee recommendation also reduces State General Fund revenue by \$4.7 million for FY 2019. The recommendation includes the following adjustments contained within this bill:

- **Human Services Caseloads.** Adopt GBA No. 1, Item 1, to add \$68.6 million, including \$76.9 million from the State General Fund, to fund the human services consensus caseload estimate for FY 2019;
- **Board of Regents & Institutions.** Add \$17.9 million, all from the State General Fund, to restore approximately 75.0 percent of the 4.0 percent remaining FY 2017 allotment. The 2017 Legislature had previously reviewed the allotment and restored approximately \$6.7 million of the original \$30.7 million for FY 2019;
- **Department of Education:**
  - Adopt, in part, GBA No. 1, Item 11, and add language to apply the \$82.0 million payment towards the FY 2017 \$115.0 million suspended payment for KPERS employer contributions for FY 2019;
  - Add \$7.0 million, including \$8.4 million from the State General Fund, to adopt the spring 2018 education consensus estimates for FY 2019;
  - Add \$1.0 million, all from the Children's Initiatives Fund, to provide additional funding for Parents as Teachers for FY 2019;
  - Add \$300,000, all from the State General Fund, to provide funding for school technology infrastructure for FY 2019;
  - Add \$4.2 million, all from the Children's Initiatives Fund, to provide additional funding to the Pre-K Pilot program for FY 2019; and
  - Add \$520,000, all from the State General Fund, to provide funding for a contract with Teach for America to recruit, train, and develop teachers to be employed by school district that the Department of Education determines are operating below defined academic standards for FY 2019;
- **Adjutant General.** Add \$11.0 million, including \$1.45 million from the State General Fund, for disaster relief for FY 2019;
- **Department of Revenue.** Add \$2.0 million, all from the Motor Vehicle Operating Fund, and add language to transfer \$2.0 million from the State Highway Fund to the Motor

Vehicle Operating Fund for FY 2019 for expenditures related to the implementation of and production costs for digital license plate conversion and distribution;

- **Department of Health and Environment–Health:**

- Adopt GBA No. 1, Item 3, to add \$823,748, including \$179,532 from the State General Fund, for health facilities surveys contractors for FY 2019; and
- Add \$115,000, including \$85,000 from the State General Fund, for 2018 Senate Sub. for HB 2600 (enacted), which contains provisions creating the Palliative Care and Quality of Life Advisory Council and the State Palliative Care Consumer and Professional Information and Education Program within KDHE for FY 2019;

- **Kansas Department for Aging and Disability Services:**

- Add \$1.0 million, all from the Problem Gambling and Addictions Grant Fund, for additional substance abuse treatment services for FY 2019;
- Add language to continue the mental health task force authorized by 2017 Senate Sub. for HB 2002 to meet during the 2018 Legislative Interim to study various mental health topics, including the creation of a strategic plan addressing the recommendations of the 2017 Mental Health Task Force and recommending the number and location of additional psychiatric beds. Two new members will be added to the task force: one individual appointed by the Kansas Association for the Medically Underserved and one individual appointed by the Kansas Hospital Association; and
- Add language requiring the agency to implement a change to the Medicaid Home and Community Based Services TBI waiver to remove current requirements concerning age of individuals on the waiver and traumatic onset requirement and allow expenditures within existing resources to provide coverage for new individuals on the waiver for FY 2019; and

- **Department for Children and Families.** Do not adopt GBA No. 1. Item 5, and delete \$1.6 million, including \$1.5 million from the State General Fund, to provide salary increases for the child protection professionals for FY 2019.

**COMPARISON OF FY 2017 - FY 2019 RECOMMENDED EXPENDITURES**  
**Senate Ways and Means Profile**  
**As of Friday, April 27, 2018**

<b>FY 2018:</b>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Governor's Recommendation</b>	\$ 6,700,210,058	\$ 16,309,474,532	40,076.9
<b>SWAM Rec. FY 2018 Budget</b>	<b><u>6,699,873,058</u></b>	<b><u>16,312,200,577</u></b>	<b><u>40,068.9</u></b>
<i>Difference From Governor's Recommendation</i>	<u>\$ (337,000)</u>	<u>\$ 2,726,045</u>	<u>(8.0)</u>
<b>FY 2019:</b>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Governor's Recommendation</b>	\$ 7,053,329,032	\$ 16,844,960,365	40,087.2
<b>SWAM Rec. FY 2019 Budget</b>	<b><u>6,998,766,567</u></b>	<b><u>16,807,593,390</u></b>	<b><u>40,079.2</u></b>
<i>Difference From Governor's Recommendation</i>	<u>\$ (54,562,465)</u>	<u>\$ (37,366,975)</u>	<u>(8.0)</u>
<b>Two -Year Change from Gov. Rec.</b>	<b>\$ (54,899,465)</b>	<b>\$ (34,640,930)</b>	

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES**  
**Senate Ways and Means Profile**  
**As of Friday, April 27, 2018**

	<u>Actual FY 2017</u>	<u>SWAM Rec. FY 2018</u>	<u>SWAM Rec. FY 2019</u>
Beginning Balance	\$ 37.1	\$ 108.5	\$ 439.2
Receipts (November 2017 Consensus)	6,149.5	6,912.1	7,100.1
Governor's Revenue Adjustments	-	1.2	(0.8)
PMIB Transfer	198.4	118.8	-
Legislative Receipt Adjustments	-	(1.6)	(4.7)
Adjusted Receipts	<u>6,347.9</u>	<u>7,030.5</u>	<u>7,094.7</u>
Total Available	\$ <u>6,385.0</u>	\$ <u>7,139.0</u>	\$ <u>7,533.9</u>
Less Expenditures	6,276.5	6,699.9	6,998.8
SB 423 - Education Bill	0.0	0.0	77.7
Ending Balance	<u>\$ 108.5</u>	<u>\$ 439.2</u>	<u>\$ 457.6</u>
Ending Balance as a % of Expenditures	1.7%	6.6%	6.5%

**State General Fund Revenue Adjustments  
Senate Ways and Means Committee  
As of Friday, April 27, 2018**

---

<b>FY 2018:</b>		
Transfer to State Water Plan Fund	\$	(600,000)
Reduce Problem Gambling and Addictions Grant Fund Transfer		(1,000,000)
<b>Total FY 2018</b>	<b>\$</b>	<b>(1,600,000)</b>

---

<b>FY 2019:</b>		
EDIF Reduce Transfer	\$	(500,000)
Transfer to State Water Plan Fund		(2,500,000)
Reduce Problem Gambling and Addictions Grant Fund Transfer		(1,000,000)
Attorney General - Court Cost Fund Transfer		(650,000)
<b>Total FY 2019</b>	<b>\$</b>	<b>(4,650,000)</b>

---

<b>Total FY 2018 through FY 2019</b>	<b>\$</b>	<b>(6,250,000)</b>
--------------------------------------	-----------	--------------------

---

**Senate Omnibus Appropriations Bill - Senate Sub. for Sub. for HB 2359**  
**(Reflects Senate Omnibus Adjustments for FY 2018, FY 2019, FY 2020, FY 2021 and FY 2022)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2018</b>				
<u>Department of Revenue</u>				
1. Add \$2.0 million, all from the Motor Vehicle Operating Fund, and add language to transfer \$2.0 million from the State Highway Fund to the Motor Vehicle Operating Fund in FY 2018, for expenditures related to the implementation of and production costs for digital license plate conversion and distribution beginning in August 2018.	0	2,000,000	2,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$12,560, all from federal funds, for enacted HB 2639 which requires law enforcement to assist the Secretary of Health and Environment in taking and processing fingerprints for child care facilities in FY 2018.	0	12,560	12,560	0.0
2. Add \$9,400, including \$6,900 from the State General Fund, for enacted S. Sub. for HB 2600, which contains provisions creating the Palliative Care and Quality of Life Advisory Council and the State Palliative Care Consumer and Professional Information and Education Program within KDHE in FY 2018.	6,900	2,500	9,400	0.0
3. Adopt GBA No. 1, Item 2, to add \$25,000, all from federal funds, for the Campus Sexual Assault Prevention Grant in FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$6,900</i>	<i>\$15,060</i>	<i>\$21,960</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Add EPA Multi-purpose Grant Fund as a no limit fund in FY 2018 (Technical amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Adopt GBA No. 1, Item 1, to add \$9.4 million, including \$22.8 million from the State General Fund, to fund the spring human services consensus caseload estimate in FY 2018.	0	0	0	0.0
2. Add language to lapse Medicaid appropriations if KanCare prohibitions are violated in FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$1.0 million, all from the Problem Gambling and Addictions Grant Fund, for additional substance abuse treatment services in FY 2018.	0	1,000,000	1,000,000	0.0
2. Adopt GBA No. 1, Item 1, to add \$14.2 million, including \$11.8 million from the State General Fund, to fund the spring human services consensus caseload estimate in FY 2018.	0	0	0	0.0
3. Add language to require the agency to implement a change to the Medicaid Home and Community Based Services Traumatic Brain Injury (TBI) waiver to allow coverage for individuals with a documented brain injury acquired from a cause not already covered under the waiver, eliminate the requirement that individuals on the waiver must be at least 16 years old, and allow expenditures within existing resources to provide coverage for new individuals on the waiver in FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Adopt GBA No. 1, Item 1, to add \$7.5 million, including \$5.9 million from the State General Fund, to fund the spring human services consensus caseload estimate in FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Education</u>				
1. Delete \$6.3 million, including \$5.5 million from the State General Fund, to adopt the spring 2018 education consensus estimate in FY 2018.	(5,462,111)	(845,889)	(6,308,000)	0.0
<i>Agency Subtotal</i>	<i>(\$5,462,111)</i>	<i>(\$845,889)</i>	<i>(\$6,308,000)</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Add \$9.0 million, including \$3.5 million from the State General Fund, for disaster relief in FY 2018.	3,481,206	5,482,417	8,963,623	0.0
<i>Agency Subtotal</i>	<i>\$3,481,206</i>	<i>\$5,482,417</i>	<i>\$8,963,623</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add language to appropriate the Alternative Crop Research Act Licensing Fee Fund created by SB 263, pertaining to industrial hemp bill, in FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>(\$1,974,005)</b>	<b>\$7,651,588</b>	<b>\$5,677,583</b>	<b>0.0</b>

**FY 2019**

<u>Board of Nursing</u>				
1. Add \$347,000, all from special revenue funds, and 1.0 FTE position, to implement HB 2496, the Nurse Licensure Compact for FY 2019.	0	347,000	347,000	1.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$347,000</i>	<i>\$347,000</i>	<i>1.0</i>
<u>Board of Pharmacy</u>				
1. Add \$60,000, all from the State General Fund, to add veterinarians to K-TRACS, and add language adding veterinarians under the Prescription Monitoring Program Act for FY 2019.	60,000	0	60,000	0.0
2. Add \$12,500, all from special revenue funds, to fund Administrative Clinical Alerts for FY 2019.	0	12,500	12,500	0.0
<i>Agency Subtotal</i>	<i>\$60,000</i>	<i>\$12,500</i>	<i>\$72,500</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add language to appropriate the State Medicare Fraud Forfeiture Fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Add \$35,000, all from the Insurance Department Service Regulation Fund, for implementation of SB 410, the Captive Insurance Act. Add language to appropriate the Captive Insurance Regulatory and Supervision Fund as a no limit fund, for receipt, remittance, and deposit of fees for administration of the Act for FY 2019.	0	35,000	35,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$35,000</i>	<i>\$35,000</i>	<i>0.0</i>
<u>Kansas Human Rights Commission</u>				
1. Adopt GBA No. 1, Item 10, to add \$35,800, all from the Database Conversion Fund, for database conversion, and add language to appropriate the Database Conversion Fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Add language to appropriate the Dwight D. Eisenhower Statue Fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>



<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Revenue</u>				
1. Add \$2.0 million, all from the Motor Vehicle Operating Fund, and add language to transfer \$2.0 million from the State Highway Fund to the Motor Vehicle Operating Fund for FY 2019, for expenditures related to the implementation of and production costs for digital license plate conversion and distribution beginning in August 2018.	0	2,000,000	2,000,000	0.0
2. Add language to appropriate the ABC Modernization Fund as a no limit fund, which was created by the passage of HB 2362, which creates a \$20 alcoholic beverage control (ABC) modernization fee to be charged on both initial and renewal liquor license applications for FY 2019.	0	0	0	0.0
3. Add language to appropriate the Native American Veterans' Income Tax Fund as a no limit fund, created by the passage of Sub. for HB 2147, which establishes a process for certain Native American military veterans to apply for a refund of state personal income taxes improperly withheld from such veteran's federal military income in the amount of income taxes paid plus interest for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Do not adopt GBA No. 1, Item 7, and delete \$463,728, including \$287,511 from the State General Fund, for OITS Modernization costs for FY 2019.	(287,511)	(176,217)	(463,728)	0.0
<i>Agency Subtotal</i>	<i>(\$287,511)</i>	<i>(\$176,217)</i>	<i>(\$463,728)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$35,360, all from federal funds, and appropriate the Child Care Criminal Background and Fingerprinting Fund as a no limit fund for enacted HB 2639, which requires law enforcement to assist the Secretary of Health and Environment in taking and processing fingerprints for child care facilities for FY 2019.	0	35,360	35,360	0.0
2. Add \$115,000, including \$85,000 from the State General Fund, for enacted S. Sub. for HB 2600, which contains provisions creating the Palliative Care and Quality of Life Advisory Council and the State Palliative Care Consumer and Professional Information and Education Program within KDHE, for FY 2019.	85,000	30,000	115,000	0.0
3. Adopt GBA No. 1, Item 3, to add \$823,748, including \$179,532 from the State General Fund, for health facilities surveys contractors for FY 2019.	0	0	0	0.0
4. Do not adopt GBA No. 1, Item 7, and delete \$387,675, including \$198,636 from the State General Fund, for OITS Modernization costs for FY 2019.	(198,636)	(189,039)	(387,675)	0.0
<i>Agency Subtotal</i>	<i>(\$113,636)</i>	<i>(\$123,679)</i>	<i>(\$237,315)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Adopt GBA No. 1, Item 8 to add \$235,000, all from the State General Fund, and 2.0 FTE positions for the livestock management program for FY 2019.	0	0	0	0.0
2. Do not adopt GBA No 1, Item 7, and delete \$52,760, all from special revenue funds, for OITS Modernization costs for FY 2019.	0	(52,760)	(52,760)	0.0
3. Add EPA Multi-purpose Grant Fund as a no limit fund for FY 2019 (Technical amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$52,760)</i>	<i>(\$52,760)</i>	<i>0.0</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add \$350,000, all from the State General Fund, for Medicaid tobacco cessation policy changes for FY 2019.	350,000	0	350,000	0.0
2. Adopt GBA No. 1, Item 1, to add \$14.7 million, including \$35.1 million from the State General Fund, to fund the spring human services consensus caseload estimate for FY 2019.	0	0	0	0.0
3. Add language to lapse Medicaid appropriations if KanCare prohibitions are violated for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$350,000</i>	<i>\$0</i>	<i>\$350,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$1.0 million, all from the Problem Gambling and Addictions Grant Fund, for additional substance abuse treatment services for FY 2019.	0	1,000,000	1,000,000	0.0
2. Add language to appropriate the Health Occupations Credentialing (HOC) Fee Fund as a no limit special revenue fund for FY 2019, and delete \$673,756 from the HOC State General Fund account and add \$673,756 from the HOC Fee Fund, to implement HB 2501 to establish the health occupations credentialing fee fund for FY 2019.	(673,756)	673,756	0	0.0
3. Add \$50,000, including \$10,000 from the State General Fund, and 1.0 FTE position to implement HB 2232 for electronic monitoring in adult care homes for FY 2019.	10,000	40,000	50,000	1.0
4. Adopt GBA No. 1, Item 1, to add \$46.0 million, including \$21.4 million from the State General Fund, to fund the spring human services consensus caseload estimate for FY 2019.	0	0	0	0.0
5. Do not adopt GBA No. 1, Item 7, and delete \$61,594, including \$29,072 from the State General Fund, for OITS Modernization costs for FY 2019.	(29,072)	(32,522)	(61,594)	0.0
6. Add language to continue the mental health task force authorized by 2017 Senate Sub. for HB 2002 to meet during the 2018 legislative interim to study the Kansas mental health delivery system including prioritization of, or the creation of, a strategic plan addressing the recommendations of the report filed on January 8, 2018; ascertaining the total number of psychiatric beds needed to most effectively deliver mental health services in Kansas, and the location where services are best provided, working in conjunction with the entity that facilitated the task force's activities in FY 2018; and any other matters relating to the mental health services as such task force deems appropriate. Two new members will be added to the task force, one individual appointed by the Kansas Association for the Medically Underserved (KAMU) and one individual appointed by the Kansas Hospital Association (KHA). The task force has authority to make expenditures within existing resources totaling no more than \$50,000 to operate the task force and is to submit a written report of its findings to the 2019 Legislature on or before January 14, 2019.	0	0	0	0.0
7. Add language to require the agency to implement a change to the Medicaid Home and Community Based Services Traumatic Brain Injury (TBI) waiver to allow coverage for individuals with a documented brain injury acquired from a cause not already covered under the waiver, eliminate the requirement that individuals on the waiver must be at least 16 years old, and allow expenditures within existing resources to provide coverage for new individuals on the waiver for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$692,828)</i>	<i>\$1,681,234</i>	<i>\$988,406</i>	<i>1.0</i>
<u>Department for Children and Families</u>				
1. Adopt GBA No. 1, Item 1, to add \$16.2 million, including \$12.2 million from the State General Fund, to fund the spring human services consensus caseload estimate for FY 2019.	0	0	0	0.0
2. Do not adopt GBA No. 1, Item 5, and delete \$1.6 million, including \$1.5 million from the State General Fund, to provide salary increases for the child protection professionals for FY 2019.	(1,536,743)	(54,912)	(1,591,655)	0.0
3. Do not adopt GBA No. 1, Item 7, and delete \$1.1 million, including \$610,376 from the State General Fund, for OITS Modernization costs for FY 2019.	(610,376)	(487,807)	(1,098,183)	0.0
<i>Agency Subtotal</i>	<i>(\$2,147,119)</i>	<i>(\$542,719)</i>	<i>(\$2,689,838)</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$4.8 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	4,842,353	0	4,842,353	0.0
<i>Agency Subtotal</i>	<i>\$4,842,353</i>	<i>\$0</i>	<i>\$4,842,353</i>	<i>0.0</i>
<u>Kansas State University</u>				
1. Add \$2.3 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	2,305,172	0	2,305,172	0.0
<i>Agency Subtotal</i>	<i>\$2,305,172</i>	<i>\$0</i>	<i>\$2,305,172</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>KSU - Extension Systems and Agricultural Research Program</u>				
1. Add \$1.0 million, all from the State General Fund, to partially restore the 4.0 percent reduction for FY 2019.	1,011,007	0	1,011,007	0.0
<i>Agency Subtotal</i>	<i>\$1,011,007</i>	<i>\$0</i>	<i>\$1,011,007</i>	<i>0.0</i>
<u>KSU - Veterinary Medical Center</u>				
1. Add \$339,673, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	339,673	0	339,673	0.0
<i>Agency Subtotal</i>	<i>\$339,673</i>	<i>\$0</i>	<i>\$339,673</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Add \$3.1 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	3,066,527	0	3,066,527	0.0
<i>Agency Subtotal</i>	<i>\$3,066,527</i>	<i>\$0</i>	<i>\$3,066,527</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Add \$2.5 million, all from the State General Fund, to partially restore the 4.0 reduction to the budget for FY 2019.	2,524,348	0	2,524,348	0.0
<i>Agency Subtotal</i>	<i>\$2,524,348</i>	<i>\$0</i>	<i>\$2,524,348</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Add \$762,350, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	762,350	0	762,350	0.0
<i>Agency Subtotal</i>	<i>\$762,350</i>	<i>\$0</i>	<i>\$762,350</i>	<i>0.0</i>
<u>Emporia State University</u>				
1. Add \$641,403, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	641,403	0	641,403	0.0
<i>Agency Subtotal</i>	<i>\$641,403</i>	<i>\$0</i>	<i>\$641,403</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Add \$765,612, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	765,612	0	765,612	0.0
<i>Agency Subtotal</i>	<i>\$765,612</i>	<i>\$0</i>	<i>\$765,612</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Add \$1.7 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	1,677,694	0	1,677,694	0.0
<i>Agency Subtotal</i>	<i>\$1,677,694</i>	<i>\$0</i>	<i>\$1,677,694</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$4.2 million, all from the Children's Initiatives Fund, to provide additional funding to the Pre-K Pilot program for FY 2019.	0	4,200,000	4,200,000	0.0
2. Add \$300,000, all from the State General Fund, to provide funding for school technology infrastructure for FY 2019.	300,000	0	300,000	0.0
3. Add \$1.0 million, all from the Children's Initiatives Fund, to provide additional funding for Parents as Teachers for FY 2019.	0	1,000,000	1,000,000	0.0
4. Add \$7.0 million, including \$8.4 million from the State General Fund, to adopt the Spring 2018 education consensus estimate for FY 2019.	8,397,804	(1,398,073)	6,999,731	0.0
5. Add \$520,000, all from the State General Fund, to provide funding for a contract with Teach for America to recruit, train, and develop teachers to be employed by school district that the Department of Education determines are operating below defined academic standards for FY 2019.	520,000	0	520,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
6. Adopt in part GBA No. 1, Item 11 and add language to apply the \$82.0 million payment towards the FY 2017 \$115.0 million suspended payment for KPERS employer contributions for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$9,217,804</i>	<i>\$3,801,927</i>	<i>\$13,019,731</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Do not adopt GBA No. 1, Item 7, and delete \$141,570, all from the State General Fund, for OITS Modernization costs for FY 2019.	(141,570)	0	(141,570)	0.0
2. Add language to appropriate the State Forfeiture Fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$141,570)</i>	<i>\$0</i>	<i>(\$141,570)</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Add \$11.0 million, including \$1.4 million from the State General Fund, for disaster relief for FY 2019.	1,446,318	9,537,336	10,983,654	0.0
2. Add language to appropriate the State Forfeiture Fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$1,446,318</i>	<i>\$9,537,336</i>	<i>\$10,983,654</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Do not adopt GBA No. 1, Item 7, and delete \$124,766, all from special revenue funds, for OITS Modernization costs for FY 2019.	0	(124,766)	(124,766)	0.0
2. Add language to appropriate the State Forfeiture Fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$124,766)</i>	<i>(\$124,766)</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add \$345,188, all from the State General Fund, to create and maintain the Kansas Standard Asset Seizure and Forfeiture Repository for FY 2019.	345,188	0	345,188	1.0
<i>Agency Subtotal</i>	<i>\$345,188</i>	<i>\$0</i>	<i>\$345,188</i>	<i>1.0</i>
<u>Department of Agriculture</u>				
1. Add \$177,429, all from the State General Fund, to fund 3.0 FTE positions for environmental scientists for FY 2019.	177,429	0	177,429	0.0
2. Adopt GBA No. 1, Item 9 to add \$250,000, all from the State General Fund, for an animal traceability pilot study for FY 2019.	0	0	0	0.0
3. Add language to appropriate the Alternative Crop Research Act Licensing Fee Fund created by SB 263, pertaining to industrial hemp bill, for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$177,429</i>	<i>\$0</i>	<i>\$177,429</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Do not adopt GBA No. 1, Item 7, and delete \$44,657, all from special revenue funds, for OITS modernization for FY 2019.	0	(44,657)	(44,657)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$44,657)</i>	<i>(\$44,657)</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Do not adopt GBA No. 1, Item 7, and delete \$686,624 all from special revenue funds, for OITS Modernization costs for FY 2019.	0	(686,624)	(686,624)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$686,624)</i>	<i>(\$686,624)</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$26,150,214</b>	<b>\$15,663,575</b>	<b>\$41,813,789</b>	<b>3.0</b>

**FY 2020**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add language to require the agency to implement a change to the Medicaid Home and Community Based Services Traumatic Brain Injury (TBI) waiver to allow coverage for individuals with a documented brain injury acquired from a cause not already covered under the waiver, eliminate the requirement that individuals on the waiver must be at least 16 years old, and allow expenditures within existing resources to provide coverage for new individuals on the waiver for FY 2020.	0	0	0	0.0
-----				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>

## Bill Explanation on Omnibus Appropriations Bill

Senate Sub. for Sub for HB 2359 Senate Adjustments	House Bill House Adjustments	Conference Bill Conference Committee
<p><b>Sec. 2 —Board of Nursing</b></p> <p>1. Add \$347,000, all from special revenue funds, and 1.0 FTE position, to implement HB 2496, the Nurse Licensure Compact for FY 2019.</p>	<p><b>Sec. —Board of Nursing</b></p> <p>1.</p>	<p><b>Sec. — Board of Nursing</b></p> <p>1.</p>
<p><b>Sec. 3 —Board of Pharmacy</b></p> <p>1. Add \$60,000, all from the State General Fund, to add veterinarians to K-TRACS, and add language adding veterinarians under the Prescription Monitoring Program Act for FY 2019.</p> <p>2. Add \$12,500, all from special revenue funds, to fund Administrative Clinical Alerts for FY 2019.</p>	<p><b>Sec. —Board of Pharmacy</b></p> <p>1.</p> <p>2.</p>	<p><b>Sec. — Board of Pharmacy</b></p> <p>1.</p> <p>2.</p>
<p><b>Sec. 4 —Attorney General</b></p> <p>1. Add language to appropriate the State Medicare Fraud Forfeiture Fund for FY 2019.</p>	<p><b>Sec. —Attorney General</b></p> <p>1.</p>	<p><b>Sec. — Attorney General</b></p> <p>1.</p>
<p><b>Sec. 5 —Insurance Department</b></p> <p>1. Add \$35,000, all from the Insurance Department Service Regulation Fund, for implementation of SB 410, the Captive Insurance Act. Add language to appropriate the Captive Insurance Regulatory and Supervision Fund as a no limit fund, for receipt, remittance, and deposit of fees for administration of the Act for FY 2019.</p>	<p><b>Sec. —Insurance Department</b></p> <p>1.</p>	<p><b>Sec. — Insurance Department</b></p> <p>1.</p>
<p><b>Sec. 6 —Kansas Human Rights Commission</b></p> <p>1. Adopt GBA No. 1, Item 10, to add \$35,800, all from the Database Conversion Fund, for database conversion, and add language to appropriate the Database Conversion Fund for FY 2019.</p>	<p><b>Sec. —Kansas Human Rights Commission</b></p> <p>1.</p>	<p><b>Sec. — Kansas Human Rights Commission</b></p> <p>1.</p>
<p><b>Sec. 7 —Department of Administration</b></p> <p>1. Add language to appropriate the Dwight D. Eisenhower Statue Fund for FY 2019.</p>	<p><b>Sec. —Department of Administration</b></p> <p>1.</p>	<p><b>Sec. — Department of Administration</b></p> <p>1.</p>

**Senate Sub. for Sub for HB 2359**  
**Senate Adjustments**

**House Bill**  
**House Adjustments**

**Conference Bill**  
**Conference Committee**

**Sec. 8 —Department of Revenue**

1. Add \$2.0 million, all from the Motor Vehicle Operating Fund, and add language to transfer \$2.0 million from the State Highway Fund to the Motor Vehicle Operating Fund in FY 2018, for expenditures related to the implementation of and production costs for digital license plate conversion and distribution beginning in August 2018.

**Sec. 9 —Department of Revenue**

1. Add \$2.0 million, all from the Motor Vehicle Operating Fund, and add language to transfer \$2.0 million from the State Highway Fund to the Motor Vehicle Operating Fund for FY 2019, for expenditures related to the implementation of and production costs for digital license plate conversion and distribution beginning in August 2018.
2. Add language to appropriate the ABC Modernization Fund as a no limit fund, which was created by the passage of HB 2362, which creates a \$20 alcoholic beverage control (ABC) modernization fee to be charged on both initial and renewal liquor license applications for FY 2019.
3. Add language to appropriate the Native American Veterans' Income Tax Fund as a no limit fund, created by the passage of Sub. for HB 2147, which establishes a process for certain Native American military veterans to apply for a refund of state personal income taxes improperly withheld from such veteran's federal military income in the amount of income taxes paid plus interest for FY 2019.

**Sec. 10 —Dept. of Health and Environment - Health**

1. Add \$12,560, all from federal funds, for enacted HB 2639 which requires law enforcement to assist the Secretary of Health and Environment in taking and processing fingerprints for child care facilities in FY 2018.

**Sec. —Department of Revenue**

- 1.

**Sec. —Department of Revenue**

- 1.

- 2.

- 3.

**Sec. —Dept. of Health and Environment - Health**

- 1.

**Sec. — Department of Revenue**

- 1.

**Sec. — Department of Revenue**

- 1.

- 2.

- 3.

**Sec. — Dept. of Health and Environment - Health**

- 1.

<b>Senate Sub. for Sub for HB 2359 Senate Adjustments</b>	<b>House Bill House Adjustments</b>	<b>Conference Bill Conference Committee</b>
2. Add \$9,400, including \$6,900 from the State General Fund, for enacted S. Sub. for HB 2600, which contains provisions creating the Palliative Care and Quality of Life Advisory Council and the State Palliative Care Consumer and Professional Information and Education Program within KDHE in FY 2018.	2.	2.
3. Adopt GBA No. 1, Item 2, to add \$25,000, all from federal funds, for the Campus Sexual Assault Prevention Grant in FY 2018.	3.	3.
<b>Sec. 11 —Dept. of Health and Environment - Health</b>	<b>Sec. —Dept. of Health and Environment - Health</b>	<b>Sec. — Dept. of Health and Environment - Health</b>
1. Add \$35,360, all from federal funds, and appropriate the Child Care Criminal Background and Fingerprinting Fund as a no limit fund for enacted HB 2639, which requires law enforcement to assist the Secretary of Health and Environment in taking and processing fingerprints for child care facilities for FY 2019.	1.	1.
2. Add \$115,000, including \$85,000 from the State General Fund, for enacted S. Sub. for HB 2600, which contains provisions creating the Palliative Care and Quality of Life Advisory Council and the State Palliative Care Consumer and Professional Information and Education Program within KDHE for FY 2019.	2.	2.
3. Adopt GBA No. 1, Item 3, to add \$823,748, including \$179,532 from the State General Fund, for health facilities surveys contractors for FY 2019.	3.	3.
<b>Sec. 12 —Department of Health and Environment - Health Care Finance</b>	<b>Sec. —Department of Health and Environment - Health Care Finance</b>	<b>Sec. — Department of Health and Environment - Health Care Finance</b>
1. Adopt GBA No. 1, Item 1, to add \$9.4 million, including \$22.8 million from the State General Fund, to fund the spring human services consensus caseload estimate in FY 2018.	1.	1.
<b>Sec. 13 —Department of Health and Environment - Health Care Finance</b>	<b>Sec. —Department of Health and Environment - Health Care Finance</b>	<b>Sec. — Department of Health and Environment - Health Care Finance</b>
1. Add \$350,000, all from the State General Fund, for Medicaid tobacco cessation policy changes for FY 2019.	1.	1.



<b>Senate Sub. for Sub for HB 2359 Senate Adjustments</b>	<b>House Bill House Adjustments</b>	<b>Conference Bill Conference Committee</b>
2. Adopt GBA No. 1, Item 1, to add \$14.7 million, including \$35.1 million from the State General Fund, to fund the spring human services consensus caseload estimate for FY 2019.	2.	2.
<b>Sec. 14 —Dept. of Health and Environment - Environment</b>	<b>Sec. —Dept. of Health and Environment - Environment</b>	<b>Sec. — Dept. of Health and Environment - Environment</b>
1. Add EPA Multi-purpose Grant Fund as a no limit fund for FY 2018 (Technical amendment).	1.	1.
<b>Sec. 15 —Dept. of Health and Environment - Environment</b>	<b>Sec. —Dept. of Health and Environment - Environment</b>	<b>Sec. — Dept. of Health and Environment - Environment</b>
1. Adopt GBA No. 1, Item 8, to add \$235,000, all from the State General Fund, and 2.0 FTE positions for the livestock management program for FY 2019.	1.	1.
2. Add EPA Multi-purpose Grant Fund as a no limit fund in FY 2019 (Technical amendment).	2.	2.
<b>Sec. 16 —Kansas Department for Aging and Disability Services</b>	<b>Sec. —Kansas Department for Aging and Disability Services</b>	<b>Sec. — Kansas Department for Aging and Disability Services</b>
1. Add \$1.0 million, all from the Problem Gambling and Addictions Grant Fund, for additional substance abuse treatment services in FY 2018.	1.	1.
2. Adopt GBA No. 1, Item 1, to add \$14.2 million, including \$11.8 million from the State General Fund, to fund the spring human services consensus caseload estimate in FY 2018.	2.	2.
<b>Sec. 17 —Kansas Department for Aging and Disability Services</b>	<b>Sec. —Kansas Department for Aging and Disability Services</b>	<b>Sec. — Kansas Department for Aging and Disability Services</b>
1. Add \$1.0 million, all from the Problem Gambling and Addictions Grant Fund, for additional substance abuse treatment services for FY 2019.	1.	1.
2. Add language to appropriate the Health Occupations Credentialing (HOC) Fee Fund as a no limit special revenue fund for FY 2019, and delete \$673,756 from the HOC State General Fund account and add \$673,756 from the HOC Fee Fund, to implement HB 2501 to establish the health occupations credentialing fee fund for FY 2019.	2.	2.

<b>Senate Sub. for Sub for HB 2359 Senate Adjustments</b>	<b>House Bill House Adjustments</b>	<b>Conference Bill Conference Committee</b>
3. Add \$50,000, including \$10,000 from the State General Fund, and 1.0 FTE position to implement HB 2232 for electronic monitoring in adult care homes for FY 2019.	3.	3.
4. Adopt GBA No. 1, Item 1, to add \$46.0 million, including \$21.4 million from the State General Fund, to fund the spring human services consensus caseload estimate for FY 2019.	4.	4.
5. Add language to continue the mental health task force authorized by 2017 Senate Sub. for HB 2002 to meet during the 2018 legislative interim to study the Kansas mental health delivery system including prioritization of, or the creation of, a strategic plan addressing the recommendations of the report filed on January 8, 2018; ascertaining the total number of psychiatric beds needed to most effectively deliver mental health services in Kansas, and the location where services are best provided, working in conjunction with the entity that facilitated the task force's activities in FY 2018; and any other matters relating to the mental health services as such task force deems appropriate. Two new members will be added to the task force, one representative from the Kansas Association for the Medically Underserved (KAMU) and one representative from the Kansas Hospital Association (KHA). The task force has authority to make expenditures within existing resources totaling no more than \$50,000 to operate the task force and is to submit a written report of its findings to the 2019 Legislature on or before January 14, 2019.	5.	5.
<b>Sec. 18 —Department for Children and Families</b>	<b>Sec. —Department for Children and Families</b>	<b>Sec. — Department for Children and Families</b>
1. Adopt GBA No. 1, Item 1, to add \$7.5 million, including \$5.9 million from the State General Fund, to fund the spring human services consensus caseload estimate in FY 2018.	1.	1.
<b>Sec. 19 —Department for Children and Families</b>	<b>Sec. —Department for Children and Families</b>	<b>Sec. — Department for Children and Families</b>
1. Adopt GBA No. 1, Item 1, to add \$16.2 million, including \$12.2 million from the State General Fund, to fund the spring human services consensus caseload estimate for FY 2019.	1.	1.

<b>Senate Sub. for Sub for HB 2359 Senate Adjustments</b>	<b>House Bill House Adjustments</b>	<b>Conference Bill Conference Committee</b>
<b>Sec. 20 — Department of Education</b>	<b>Sec. — Department of Education</b>	<b>Sec. — Department of Education</b>
1. Delete \$6.3 million, including \$5.5 million from the State General Fund, to adopt the spring 2018 education consensus estimate in FY 2018.	1.	1.
<b>Sec. 21 — Department of Education</b>	<b>Sec. — Department of Education</b>	<b>Sec. — Department of Education</b>
1. Add \$7.0 million, including \$8.4 million from the State General Fund, to adopt the Spring 2018 education consensus estimate for FY 2019.	1.	1.
2. Add \$4.2 million, all from the Children's Initiatives Fund, to provide additional funding to the Pre-K Pilot program for FY 2019.	2.	2.
3. Add \$1.0 million, all from the Children's Initiatives Fund, to provide additional funding for Parents as Teachers for FY 2019.	3.	3.
4. Add \$300,000, all from the State General Fund, to provide funding for school technology infrastructure for FY 2019.	4.	4.
5. Add \$520,000, all from the State General Fund, to provide funding for a contract with Teach for America to recruit, train, and develop teachers to be employed by school district that the Department of Education determines are operating below defined academic standards for FY 2019.	5.	5.
6. Adopt in part GBA No. 1, Item 11 and add language to apply the \$82.0 million payment towards the FY 2017 \$115.0 million suspended payment for KPERs employer contributions for FY 2019.	6.	6.
<b>Sec. 22 — Fort Hays State University</b>	<b>Sec. — Fort Hays State University</b>	<b>Sec. — Fort Hays State University</b>
1. Add \$762,350, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	1.	1.
<b>Sec. 23 — Kansas State University</b>	<b>Sec. — Kansas State University</b>	<b>Sec. — Kansas State University</b>
1. Add \$2.3 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	1.	1.

Senate Sub. for Sub for HB 2359 Senate Adjustments	House Bill House Adjustments	Conference Bill Conference Committee
<b>Sec. 24 —KSU - Extension Systems and Agricultural Research Program</b>	<b>Sec. —KSU - Extension Systems and Agricultural Research Program</b>	<b>Sec. — KSU - Extension Systems and Agricultural Research Program</b>
1. Add \$1.0 million, all from the State General Fund, to partially restore the 4.0 percent reduction for FY 2019.	1.	1.
<b>Sec. 25 —KSU - Veterinary Medical Center</b>	<b>Sec. —KSU - Veterinary Medical Center</b>	<b>Sec. — KSU - Veterinary Medical Center</b>
1. Add \$339,673, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	1.	1.
<b>Sec. 26 —Emporia State University</b>	<b>Sec. —Emporia State University</b>	<b>Sec. — Emporia State University</b>
1. Add \$641,403, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	1.	1.
<b>Sec. 27 —Pittsburg State University</b>	<b>Sec. —Pittsburg State University</b>	<b>Sec. — Pittsburg State University</b>
1. Add \$765,612, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	1.	1.
<b>Sec. 28 —University of Kansas</b>	<b>Sec. —University of Kansas</b>	<b>Sec. — University of Kansas</b>
1. Add \$3.1 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	1.	1.
<b>Sec. 29 —University of Kansas Medical Center</b>	<b>Sec. —University of Kansas Medical Center</b>	<b>Sec. — University of Kansas Medical Center</b>
1. Add \$2.5 million, all from the State General Fund, to partially restore the 4.0 reduction to the budget for FY 2019.	1.	1.
<b>Sec. 30 —Wichita State University</b>	<b>Sec. —Wichita State University</b>	<b>Sec. — Wichita State University</b>
1. Add \$1.7 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	1.	1.
<b>Sec. 31 —Board of Regents</b>	<b>Sec. —Board of Regents</b>	<b>Sec. — Board of Regents</b>
1. Add \$4.8 million, all from the State General Fund, to partially restore the 4.0 percent reduction to the budget for FY 2019.	1.	1.

Senate Sub. for Sub for HB 2359 Senate Adjustments	House Bill House Adjustments	Conference Bill Conference Committee
<b>Sec. 32 —Adjutant General</b>	<b>Sec. —Adjutant General</b>	<b>Sec. — Adjutant General</b>
1. Add \$9.0 million, including \$3.5 million from the State General Fund, for disaster relief in FY 2018.	1.	1.
<b>Sec. 33 —Adjutant General</b>	<b>Sec. —Adjutant General</b>	<b>Sec. — Adjutant General</b>
1. Add \$11.0 million, including \$1.4 million from the State General Fund, for disaster relief for FY 2019.	1.	1.
2. Add language to appropriate the State Forfeiture Fund for FY 2019.	2.	2.
<b>Sec. 34 —Kansas Bureau of Investigation</b>	<b>Sec. —Kansas Bureau of Investigation</b>	<b>Sec. — Kansas Bureau of Investigation</b>
1. Add \$345,188, all from the State General Fund, to create and maintain the Kansas Standard Asset Seizure and Forfeiture Repository for FY 2019.	1.	1.
<b>Sec. 35 —Department of Agriculture</b>	<b>Sec. —Department of Agriculture</b>	<b>Sec. — Department of Agriculture</b>
1. Add language to appropriate the Alternative Crop Research Act Licensing Fee Fund created by SB 263, pertaining to industrial hemp, in FY 2018.	1.	1.
<b>Sec. 36 —Department of Agriculture</b>	<b>Sec. —Department of Agriculture</b>	<b>Sec. — Department of Agriculture</b>
1. Add \$177,429, all from the State General Fund, to fund 3.0 FTE positions for environmental scientists for FY 2019.	1.	1.
2. Adopt GBA No. 1, Item 9, to add \$250,000, all from the State General Fund, for an animal traceability pilot study for FY 2019.	2.	2.
3. Add language to appropriate the Alternative Crop Research Act Licensing Fee Fund created by SB 263, pertaining to industrial hemp, for FY 2019.	3.	3.

**Senate Sub. for Sub for HB 2359**  
**Senate Adjustments**

---

**House Bill**  
**House Adjustments**

---

**Conference Bill**  
**Conference Committee**

---

**Sec. 38 —Kansas Department for Aging and Disability Services**

1. Add language to require the agency to implement a change to the Medicaid Home and Community Based Services Traumatic Brain Injury (TBI) waiver to allow coverage for individuals with a documented brain injury acquired from a cause not already covered under the waiver, eliminate the requirement that individuals on the waiver must be at least 16 years old, and allow expenditures within existing resources to provide coverage for new individuals on the waiver in FY 2018, and for FY 2019 and FY 2020.

**Sec. —Kansas Department for Aging and Disability Services**

- 1.

**Sec. — Kansas Department for Aging and Disability Services**

- 1.

**Sec. 39 —Department of Health and Environment - Health Care Finance**

1. Add language to lapse Medicaid appropriations if KanCare prohibitions are violated in FY 2018.
2. Add language to lapse Medicaid appropriations if KanCare prohibitions are violated for FY 2019.

**Sec. —Department of Health and Environment - Health Care Finance**

- 1.
- 2.

**Sec. — Department of Health and Environment - Health Care Finance**

- 1.
- 2.