

Conference Comparison of Positions for FY 2018, FY 2019, FY 2020, FY 2021, FY 2022, FY 2023 and FY 2024

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation															
		SGF	All Funds	FTE	SGF	All Funds	FTE																
FY 2018																							
Agriculture and Natural Resources																							
Department of Agriculture																							
1	Add language to appropriate the Alternative Crop Research Act Licensing Fee Fund.				Do not add the language.				Add the language.														
Department of Wildlife, Parks and Tourism																							
1	Add language allowing the Kansas Department of Wildlife, Parks and Tourism to expend moneys from the Wildlife Fee Fund to issue senior lifetime hunting and fishing licenses to disabled veteran Kansans aged 65 and older in FY 2018.				Did not consider adding the language.				Add the language.														
2	Add language allowing natural resource officers of the Kansas Department of Wildlife, Parks and Tourism to progress within the existing pay structure without requirement to transfer into the unclassified service in FY 2018.				Add the language.				Did not consider adding the language.														
3	Delete \$618,000, all from special revenue funds, for the Emporia Research Lab in FY 2018.				Delete the funding.				Did not recommend deleting the funding.														
Kansas Water Office																							
1	Add \$400,000, all from the State Water Plan Fund, for a harmful algae bloom pilot project in FY 2018.				Did not recommend adding the funding.				Add the funding.														
State Water Plan Fund																							
1	Add language to transfer moneys from the State General Fund to the State Water Plan Fund for water related projects in FY 2018.	\$200,000	\$200,000	2.0				\$600,000	\$600,000	0.0													
Education																							
Board of Regents																							
1	Add language to allow the state universities to expend the Educational Building Fund over a three year period for funds appropriated in FY 2018.				Did not recommend adding the language.				Add the language.														
Department of Education																							
1	Add funding for the Technical Education Incentive in FY 2018.	\$55,000	\$55,000	0.0				\$1,450,000	\$1,450,000	0.0													
2	Delete \$6.3 million, including \$5.5 million from the State General Fund, to adopt the Spring 2018 education consensus estimates in FY 2018.				Did not recommend deleting the funding.				Delete the funding.														
Emporia State University																							
1	Pay \$1,257, all from existing resources in the agency's State General Fund operations account, for claims against the state of personal property damage in FY 2018.				Pay the claim.				Did not consider paying the claim.														
Fort Hays State University																							
1	Pay \$8,780, all from existing resources in the agency's State General Fund operations account, for claims against the state of medical expenses for personal injury in FY 2018.				Pay the claim.				Did not consider paying the claim.														
State Universities																							
1	Add language mandating all state university meetings that deal with discussions on student fees to meet Kansas Open Meetings Act requirements in FY 2018. (Floor amendment)				Did not consider adding the language.				Add the language.														

General Government

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation													
		SGF	All Funds	FTE	SGF	All Funds	FTE														
Board of Indigents' Defense Services																					
1	Add \$138,104, all from the State General Fund, for a 2.5 percent salary adjustment for public defenders and support staff in FY 2018.			Add the funding.			Did not recommend adding the funding.														
2	Add \$25,000, all from the State General Fund, for increased health insurance costs in the Legal Services for Prisoners program in FY 2018.			Add the funding.			Did not recommend adding the funding.														
3	Add language authorizing the agency to classify public defenders based on the level of cases to which such public defenders are assigned in FY 2018.			Add the language.			Did not consider adding the language.														
Board of Pharmacy																					
1	Add \$12,500, all from special revenue funds, to fund Administrative Clinical Alerts for the Prescription Drug Monitoring Program in FY 2018.			Add the funding.			Did not consider adding the funding.														
Department of Administration																					
1	Add \$300,000, all from the State General Fund, for demolition of a grain mill and elevator in Clyde, Kansas and add language conveying interest in the property to the City of Clyde in 2018.			Did not consider adding the funding.			Add the funding.														
2	Add language to combine the Capitol Complex, Statehouse and Cedar Crest, and the Judicial Center Rehabilitation and Repair Funds provided the Department of Administration prioritizes repairs to the Judicial Center in FY 2018.			Add the language.			Did not consider adding the language.														
3	Delete \$200,000, all from the State General Fund, for event setup and maintenance in the Statehouse in FY 2018.			Delete the funding.			Did not recommend deleting the funding.														
Department of Commerce																					
1	Add \$50,000, all from the Economic Development Initiatives Fund, to the Global Trade Services Program, in FY 2018 for total program funding of \$125,000.			Did not recommend adding the funding.			Add the funding.														
Department of Revenue																					
1	Pay \$51,862, all from the Motor-Vehicle Fuel Tax Refund Fund, for refund requests submitted after the on-year statute of limitations in FY 2018.			Pay the claim.			Did not consider paying the claim.														
Kansas Human Rights Commission																					
1	Add \$13,005, all from federal funds, to equalize salaries for classified employees who did not receive a pay increase under the 2017 legislative pay plan in FY 2018.			Add the funding.			Did not recommend adding the funding.														
Office of Information and Technology Services																					
1	Add \$1.4 million, all from the State General Fund, for information technology modernization in FY 2018.			Add the funding.			Did not recommend adding the funding.														
Highways and Other Transportation																					
Kansas Department of Transportation																					
1	Add language limiting the remaining \$200.0 million in bonding authority over the course of FY 2018 and FY 2019, to apply to net proceeds of bond issuance and not solely the principal amount of the bond issuance in FY 2018.			Add the language.			Did not consider adding the language.														
2	Add language to require the Secretary of Transportation to do the following: a) Review the 23 T-WORKS projects that were delayed to check their priority; b) Meet with local government officials confirming that such project continues to be the local government's priority project, if not allow substitution; c) Upon finalizing the 23 projects, implement the bidding process in the most cost effective manner, bundling projects into no more than six projects in one bid; and d) Provide an update report to the regular 2019 legislature session on the implementation of the projects required by this subsection.			Add the language.			Did not consider adding the language.														

Human Services

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation													
		SGF	All Funds	FTE	SGF	All Funds	FTE														
Department for Children and Families																					
1	Delete \$100,000, all from the federal Temporary Assistance for Needy Families Fund, for the Strong Families program in FY 2018. The program would have provided funding for the Success Sequence method, which refers to life priorities to prevent poverty.				Did not recommend deleting the funding.				Delete the funding.												
2	Delete \$36,548, including \$29,604 from the State General Fund, in FY 2018 for the protective investigator position added by the Governor to leave funding for one quarter of FY 2018. Further, add language lapsing any of the State General Fund moneys not expended for this purpose.				Delete the funding and add the language.				Did not recommend deleting the funding.												
3	Delete \$900,000, including \$515,000 from the State General Fund, in FY 2018 for a top-to-bottom review of the agency.				Delete the funding.				Did not recommend deleting the funding.												
Department of Health and Environment - Health Care Finance																					
1	Add language in FY 2018 requiring the agency and all Medicaid Managed Care Organizations (MCOs) to implement a no less than 60-day initial authorization policy for Medicaid eligible individuals whose needs require inpatient treatment in a psychiatric residential treatment facility.				Did not recommend adding the language.				Add the language.												
2	Add language in FY 2018 prohibiting the transfer of \$11.5 million from the Health Care Access Improvement Fund to the Medical Programs Fee Fund until concerns regarding the fund balance have been resolved and the 4.0 percent Medicaid rate increase for hospitals is implemented. Further, add language to reduce the transfer to \$9.6 million if the additional \$1.9 million in expenditures cannot be identified.				Did not recommend adding the language (FY 2019 language addresses the transfer).				Add the language.												
3	Add language in FY 2018 requiring the agency to provide all information necessary for the Health Care Access Improvement Panel to review with approval of all expenditures from the Health Care Access Improvement Fund needed prior to transfer of funds. The agency will work with the Panel and the Kansas Hospital Association to develop a process for this no later than May 4, 2018 and if the fund cannot be reconciled by that time, it must be reconciled for at least the last two complete fiscal years.				Did not recommend adding the language.				Add the language.												
4	Add \$5.9 million, all from the State General Fund, for the Medicaid regular medical program for the teaching hospitals associated with the Wichita Center for Graduate Medical Education (WCGME) program in FY 2018.				Add the funding.				Did not recommend adding the funding.												
5	Add language to address concerns with the federal Medicaid institutions for mental disease (IMD) exclusion, behavioral health access, and telehealth options in FY 2018.				Add the language. (This language is also included in KanCare prohibitions.)				Add the language within larger provisions.												
6	Add language requiring Legislative approval for certain changes to state Medicaid services and lapse Medicaid appropriations if provisions are violated in FY 2018.				Did not recommend adding the language.				Add the language.												
Dept. of Health and Environment - Health																					
1	Add \$1.0 million, all from the State General Fund, for the tiny-k Program in FY 2018.				Did not consider adding the funding.				Add the funding.												
2	Add \$134,258, all from the State General Fund, for emergency response positions in FY 2018.				Add the funding.				Did not recommend adding the funding.												
3	Add \$12,560, all from federal funds, for enacted HB 2639 which requires law enforcement to assist the Secretary of Health and Environment in taking and processing fingerprints for child care facilities in FY 2018.				Did not recommend adding the funding.				Add the funding.												
4	Add \$9,400, including \$6,900 from the State General Fund, for enacted S. Sub. for HB 2600, which contains provisions creating the Palliative Care and Quality of Life Advisory Council and the State Palliative Care Consumer and Professional Information and Education Program within KDHE in FY 2018.				Did not recommend adding the funding.				Add the funding.												
5	Pay \$18,107, all from existing resources in the agency's State General Fund operations account, for claims against the State for partial reimbursement of expenses related to efforts to become licensed as a home health agency in FY 2018.				Add the funding.				Did not consider adding the funding.												
Kansas Department for Aging and Disability Services																					
1	Add \$1.2 million, all from the KDADS General Fee Fund, to be granted to Rainbow Services Inc. to pay off a loan the entity incurred to remodel its current building to make it suitable for its needs in FY 2018.				Did not consider adding the funding.				Add the funding.												
2	Add language creating separate line items for each community crisis center location in FY 2018.				Add the language.				Did not consider adding the language.												
3	Add \$1.0 million, all from the Problem Gambling and Addictions Grant Fund, for additional substance abuse treatment services in FY 2018.				Did not consider adding the funding.				Add the funding.												

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		SGF	All Funds	FTE	SGF	All Funds	FTE								
Larned State Hospital															
1	Delete \$3.7 million, all from the State General Fund, and add \$3.7 million, all from the federal Title XIX Fund, to more closely match the agency's revised projections for federal revenue in FY 2018.				Adjust the funding.			Did not recommend adjusting the funding.							
2	Add \$1.3 million, all from the State General Fund, for increased expenditures for the Sexual Predator Treatment Program Reintegration Units in FY 2018.				Add the funding.			Did not recommend adding the funding.							
3	Delete 2.0 FTE positions for the Sexual Predator Treatment Program Reintegration Units in FY 2018. The agency states it is able to use 2.0 FTE positions currently vacant and unfunded in FY 2018.				Delete the positions.			Did not consider deleting the positions.							
4	Combine the Sexual Predator Treatment Program account of the State General Fund and the Sexual Predator Treatment Program Reintegration account of the State General Fund in FY 2018.				Combine the accounts.			Did not recommend combining the accounts.							
Osawatomie State Hospital															
1	Delete \$2.2 million, all from the State General Fund, and add \$2.2 million, all from the federal Title XIX Fund, to more closely match the agency's revised projections for federal revenue in FY 2018.				Adjust the funding.			Did not recommend adjusting the funding.							
Other															
Other Statewide Adjustments															
1	Add language restricting any agency from expending funds to settle sexual harrassment claims against a staff officer for FY 2018.				Add the language.			Did not consider adding the language.							
2	Add language (effective for FY 2018 through FY 2022) to prohibit all agencies from altering State Medicaid managed care services in any manner substantially different than the program in place on January 1, 2018 without prior authorization from the Legislature. In addition, the language would require termination of any request submitted to CMS in violation of the section; require a request to CMS for any waiver in effect on January 1, 2018 to be extended until January 1, 2022; require contracts to be negotiated as detailed in the section; require a draft waiver to administer State Medicaid managed care services be submitted to the Legislature for review prior to January 14, 2019; require public hearings and comment on the draft waiver during the 2019 interim; require the revised draft waiver be submitted to the Legislature for review prior to January 13, 2020; require the draft waiver be submitted to CMS after review; and require an RFP on October 1, 2020 for contracts complying with the section.				Add the language.			Did not consider adding the language.							
3	Add language to prohibit any statewide elected official state agency to pay for any attorney fees, court costs or fines assessed against any statewide elected official who has been cited for contempt by a state or federal court. (Floor amendment)				Add the language.			Did not consider adding the language.							
4	Add language restricting any agency from expending funds to create, enter into, or enforce any non-disclosure agreement in regards to claims from sexual harrassment for FY 2018.				Add the language.			Did not consider adding the language.							
Public Safety															
Adjutant General															
1	Add \$562,500, including \$140,625 from the State General Fund, for a pre-disaster Mitigation Administrative Grant in FY 2018.				Add the funding.			Did not recommend adding the funding.							
2	Add \$250,000, all from the State General Fund, for Crisis City HVAC replacement in FY 2018.				Add the funding.			Did not recommend adding the funding.							
3	Adopt GBA No. 1, Item 4, and add \$3.0 million, including \$2.8 million, from the State General Fund, for disaster relief in FY 2018.				Delete the funding.			Add the funding.							
4	Delete \$337,666, including \$84,417 from the State General Fund, to update regional mitigation plans in FY 2018.				Did not recommend deleting the funding.			Delete the funding.							
5	Delete \$58,001, including \$14,500 from the State General Fund, for Air Support Operations Squadron funding in FY 2018.				Did not recommend deleting the funding.			Delete the funding.							
6	Delete \$79,873, including \$19,968 from the State General Fund, and 1.0 FTE position for a National Bio and Agro-defense Planner position in FY 2018.				Reduce funding for the position by half, and add language lapsing any State General Funding not utilized for this position in FY 2018.			Delete the funding and the position.							

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		SGF	All Funds	FTE	SGF	All Funds	FTE																
7	Delete \$55,764, including \$13,940 from the State General Fund, and 1.0 FTE position for a Structural Craftsman position at Forbes Field in FY 2018.				Reduce funding for the position by half, and add language lapsing any State General Funding not utilized for this position in FY 2018.				Delete the funding and the position.														
8	Delete \$50,545, including \$12,636 from the State General Fund, and 1.0 FTE position for a Electrical Systems Craftsman position at Forbes Field in FY 2018.				Reduce funding for the position by half, and add language lapsing any State General Funding not utilized for this position in FY 2018.				Delete the funding and the position.														
9	Delete \$42,013, including \$10,502 from the State General Fund, and 1.0 FTE position for a Pavement and Grounds position at Forbes Field in FY 2018.				Reduce funding for the position by half, and add language lapsing any State General Funding not utilized for this position in FY 2018.				Delete the funding and the position.														
10	Delete \$40,213, including \$10,053 from the State General Fund, and 1.0 FTE position for a Custodian position at Forbes Field in FY 2018.				Reduce funding for the position by half, and add language lapsing any State General Funding not utilized for this position in FY 2018.				Delete the funding and the position.														
11	Pay \$10,567, all from existing resources in the agency's State General Fund operations account, for claims against the State for damage to personal property, in FY 2018.				Add the language.				Did not recommend adding the language.														
Department of Corrections																							
1	Pay \$10,000, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2018.				Add the funding.				Did not consider adding the funding.														
EI Dorado Correctional Facility																							
1	Pay \$54.59, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2018.				Add the funding.				Did not consider adding the funding.														
Highway Patrol																							
1	Add \$11,834, all from the Kansas Highway Patrol (KHP) Operations Fund, for claims against the State for moneys improperly seized, in FY 2018. Increase the transfer from the State Highway Fund to the KHP Operations Fund by the same amount.				Add the funding and the language.				Did not recommend adding the funding or the language.														
2	Add \$250,000, all from the Kansas Highway Patrol Operations Fund, to acquire a use-of-force training simulator for the Kansas Highway Patrol Training Academy in FY 2018. Also, add proviso language transferring this amount from the State Highway Fund, and include proviso language that if the agency is able to acquire any grants for this purchase, that the current amount added and the transfer from the State Highway Fund shall be reduced by the aggregate amount of any such grants in FY 2018.				Add the funding and the language.				Did not consider adding the funding or the language.														
Hutchinson Correctional Facility																							
1	Pay \$86.90, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2018.				Add the funding.				Did not consider adding the funding.														
Kansas Correctional Industries																							
1	Add \$240,000, all from special revenue funds for construction of a powder coating facility in FY 2018.				Add the funding.				Did not recommend adding the funding.														
Lansing Correctional Facility																							
1	Pay \$95.74, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2018.				Add the funding.				Did not consider adding the funding.														
FY 2019																							
Agriculture and Natural Resources																							
Department of Agriculture																							
1	Delete \$62,334, all from the Economic Development Initiatives Fund, for Agriculture Marketing for FY 2019.				Delete the funding.				Did not consider deleting the funding.														
2	Add \$250,000, all from the State General Fund, for an animal traceability pilot study for FY 2019.				Add the funding.				Do not add the funding.														

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		SGF	All Funds	FTE	SGF	All Funds	FTE														
3	Delete \$177,429, all from the State General Fund, to fund 3.0 FTE positions for environmental scientists for FY 2019.	Delete the funding.			Did not recommend deleting the funding.																
4	Add language to appropriate the alternative crop research act licensing fee fund.	Do not add the language.			Add the language.																
5	Adopt GBA No. 1, Item 9 to add \$250,000 for an animal traceability pilot study for FY 2019.	Do not adopt the GBA.			Adopt the GBA.																
Department of Wildlife, Parks and Tourism																					
1	Add language allowing the Kansas Department of Wildlife, Parks and Tourism to expend moneys from the Wildlife Fee Fund to issue senior lifetime hunting and fishing licenses to disabled veteran Kansans aged 65 and older for FY 2019.	Did not consider adding the language.			Add the language.																
2	Add \$200,000, all from special revenue funds, for Parks Division vehicles and equipment for FY 2019.	Did not recommend adding the funding.			Add the funding.																
3	Add language allowing natural resource officers of the Kansas Department of Wildlife, Parks and Tourism to progress within the existing pay structure without requirement to transfer into the unclassified service for FY 2019.	Add the language.			Did not consider adding the language.																
Dept. of Health and Environment - Environment																					
1	GBA No. 1, Item 8, add \$235,000, all from the State General Fund, for 2.0 FTE positions and contractual services in livestock waste management for FY 2019.	Adopt in part GBA No. 1, Item 8, and delete \$60,000, all from the State General Fund, and 1.0 FTE position.			Adopt GBA No. 1, Item 8.																
Kansas State Fair Board																					
1	Add language giving the State Fair board bonding authority up to \$1.7 million.	Add the language.			Did not consider adding the language.																
2	Add \$500,000, all from the State General Fund, for Bison Arena renovations for FY 2019.	Did not recommend adding the funding.			Add the funding.																
Kansas Water Office																					
1	Add \$175,000, all from the State Water Plan Fund, to fund 2.0 FTE positions for water conservation area coordinators for FY 2019.	Add the funding.			Did not recommend adding the funding.																
2	Add \$250,000, all from the State Water Plan Fund, for Water Vision education for FY 2019.	Add the funding.			Did not recommend adding the funding.																
3	Add funding, all from the State Water Plan Fund, for bathymetry research for FY 2019.	0	\$150,000	0.0	0	\$100,000	0.0														
4	Add \$300,000, all from the State Water Plan Fund, for irrigation technology adoption for FY 2019.	Add the funding.			Did not recommend adding the funding.																
5	Add funding, all from the State Water Plan Fund, for streambank stabilization for FY 2019.	0	\$800,000	0.0	0	\$250,000	0.0														
6	Add funding, all from the State Water Plan Fund, for a harmful algae bloom pilot project for FY 2019.	0	\$450,000	0.0	0	\$500,000	0.0														
7	Add \$100,000, all from the State Water Plan Fund, for on-site technical assistance to water users for FY 2019.	Add the funding.			Did not recommend adding the funding.																
8	Add funding, all from the State Water Plan Fund, for watershed conservation best practices implementation for FY 2019.	0	\$900,000	0.0	0	\$1,000,000	0.0														
9	Add funding, all from the State Water Plan Fund, for an Equus Beds chloride plume project for FY 2019.	0	\$50,000	0.0	0	\$75,000	0.0														
10	Add \$175,000, all from the State Water Plan Fund, for the implementation of the Kansas Watershed Restoration and Protection Strategy (WRAPS) program for FY 2019.	Did not consider adding the funding.			Add the funding.																
11	Add \$25,000, all from the State Water Plan Fund, for lake restoration for FY 2019.	Add the funding.			Did not consider adding the funding.																
12	Add \$100,000, all from the State Water Plan Fund, for water technology farms for FY 2019.	Add the funding.			Did not recommend adding the funding.																
13	Add \$100,000, all from the State Water Plan Fund, to fund 1.0 FTE position for an interstate water engineer to monitor compliance with the Interstate Water Compact for FY 2019.	Did not recommend adding the funding.			Add the funding.																
14	Add \$100,000, all from the State Water Plan Fund, for hemp crop research for FY 2019.	Did not consider adding the funding.			Add the funding.																

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		SGF	All Funds	FTE	SGF	All Funds	FTE															
State Water Plan Fund																						
1	Add language to transfer moneys from the State General Fund to the State Water Plan Fund for water related projects for FY 2019.	\$3,000,000	\$3,000,000	0.0	\$2,500,000	\$2,500,000	0.0															
Education																						
Board of Regents																						
1	Transfer \$535,000 from the Private and Out-of-State Postsecondary Educational Institution Fee Fund to the State General Fund for FY 2019.	Transfer the funding for only one year.			Did not consider the transfer.																	
2	Delete \$1.1 million, all from the State General Fund, for the National Guard scholarship program for FY 2019.	Did not recommend deleting the funding.			Delete the funding.																	
3	Add language to allow the state universities to expend the Educational Building Fund over a three year period for funds appropriated for FY 2019.	Did not recommend adding the language.			Add the language.																	
Department of Education																						
1	Delete \$51.6 million, all from special revenue funds, and add \$51.6 million, all from the State General Fund, to reduce the State Highway Fund transfer to the Kansas State Department of Education for the transportation weighting of State Foundation Aid for FY 2019.	Reduce the transfer.			Did not recommend reducing the transfer.																	
2	Delete \$10.0 million, all from special revenue funds, and add \$10.0 million, all from the State General Fund, to eliminate the State Highway Fund transfer to the Kansas State Department of Education for special education transportation for FY 2019.	End the transfer.			Did not recommend ending the transfer.																	
3	Delete \$650,000, all from special revenue funds, and add \$650,000, all from the State General Fund, to eliminate the State Highway Fund transfer to the Kansas State Department of Education for career and technical education transportation for FY 2019.	End the transfer.			Did not recommend ending the transfer.																	
4	GBA No. 1, Item 11	Adopt and add an additional \$112.0 million, all from the State General fund, to make the full \$194.0 million deferred KPERS payments for FY 2019.			Adopt in part and add language to apply the \$82.0 million payments towards the FY 2017 \$115.0 million suspended payment for KPERS employer contributions for FY 2019.																	
5	Add \$4.2 million, all from the Children's Initiatives Fund, to provide additional funding to the Pre-K Pilot program for FY 2019.	Did not consider adding the funding.			Add the funding.																	
6	Add \$1.5 million, all from the State General Fund, to fully fund the Technical Education Incentive program for FY 2019. Both chambers deleted the Governor's recommendation to lapse the approved appropriation of \$50,000 for FY 2019.	Did not consider adding the funding.			Add the funding.																	
7	Add \$1.0 million, all from the Children's Initiatives Fund, to provide additional funding for Parents as Teachers for FY 2019.	Did not consider adding the funding.			Add the funding.																	
8	Add \$300,000, all from the State General Fund, to provide funding for school technology infrastructure, for FY 2019.	Did not consider adding the funding.			Add the funding.																	
9	Add \$520,000, all from the State General Fund, to provide funding for a contract with Teach for America to recruit, train, and develop teachers to be employed by school districts that the Department of Education determines are operating below defined academic standards for FY 2019.	Did not consider adding the funding.			Add the funding.																	
10	Add \$300,000, all from the State General Fund, to fund a juvenile transitional crisis center pilot program at the Beloit Special Education Cooperative for FY 2019.	Add the funding.			Did not consider adding the funding.																	
11	Add \$5.3 million, including \$300,000 from the State General Fund, and 2.0 FTE positions to add funding for school safety grants.	Add the funding.			Did not consider adding the funding.																	
12	Add language to require school districts to post the school district finance reports mandated by the Kansas School Equity and Enhancement Act on each school district's website for FY 2019.	Add the language.			Did not consider adding the language.																	
13	Add language to reduce the required match from school districts for Parents as Teachers from 65.0 percent to 50.0 percent for FY 2019. (Floor amendment)	Did not consider adding the language.			Add the language.																	
14	Add language to require that three-year old students not replace four-year old students in the at-risk pre-school program for FY 2019. (Floor amendment)	Did not consider adding the language.			Add the language.																	

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		SGF	All Funds	FTE	SGF	All Funds	FTE														
Higher Education Restoration																					
1	Add State General Funds to partially restore the reductions in the budget for FY 2019. The 2017 Legislature did a systemwide review of the 4.0 percent reduction (\$30.7 million) and restored approximately \$6.7 million to the system. The reduction was due to the Governor's allotment in FY 2017 that was distributed based on all funds instead of the State General Fund and the reductions were carried forward.	\$12,000,000	\$12,000,000	0.0	\$17,936,139	\$17,936,139	0.0														
State Universities																					
1	Add language mandating all state university meetings that deal with discussions on student fees to meet Kansas Open Meetings Act requirements for FY 2019. (Floor amendment)	Did not consider adding the language.			Add the language.																
General Government																					
Attorney General																					
1	Add language to reduce the concealed carry licensure fee from \$132.50 to \$82.50 for FY 2019. (Floor amendment)	Add the language.			Did not consider adding the language.																
2	Add language to appropriate the State Medicare Fraud Forfeiture Fund for FY 2019.	Did not consider adding the language.			Add the language.																
Board of Indigents' Defense Services																					
1	Add \$138,104, all from the State General Fund, for a 2.5 percent salary adjustment for public defenders and support staff for FY 2019.	Add the funding.			Did not recommend adding the funding.																
2	Add \$25,000, all from the State General Fund, for increased health insurance costs in the Legal Services for Prisoners program for FY 2019.	Add the funding.			Did not recommend adding the funding.																
3	Add language authorizing the agency to classify public defenders based on the level of cases to which such public defenders are assigned for FY 2019.	Add the language.			Did not consider adding the language.																
Board of Nursing																					
1	Add \$347,000, all from special revenue funds, and a 1.0 FTE investigator position, to implement HB 2496, the Nurse Licensure Compact for FY 2019.	Did not recommend adding the funding and the position.			Add the funding and the position.																
Board of Pharmacy																					
1	Add \$12,500, all from special revenue funds, to fund Administrative Clinical Alerts for the Prescription Monitoring Program in FY 2019.	Did not recommend adding the funding.			Add the funding.																
2	Add \$60,000, all from the State General Fund, to add veterinarians to K-TRACS, and add language adding veterinarians under the Prescription Monitoring Program Act for FY 2019.	Did not recommend adding the funding or the language.			Add the funding and add the language.																
Department of Administration																					
1	Delete \$1.5 million, all from the State General Fund, for salary adjustments for FY 2019. These funds are appropriated to the Finance Council for oversight of their allocation.	Did not recommend deleting the funding.			Delete the funding.																
2	Add language to combine the Capitol Complex, Statehouse and Cedar Crest, and the Judicial Center Rehabilitation and Repair Funds provided the Department of Administration prioritizes repairs to the Judicial Center for FY 2019.	Add the language.			Did not consider adding the language.																
3	Delete \$200,000, all from the State General Fund, for event setup and maintenance in the Statehouse for FY 2019.	Delete the funding.			Did not recommend deleting the funding.																
4	Add language to appropriate the Dwight D. Eisenhower Statue Fund for FY 2019.	Did not recommend adding the funding.			Add the language.																
5	Add language directing the Department of Administration to conduct a study to determine the best method to provide a coordinated insurance and risk management program for the State. As part of the study the Department shall issue a request for bids for a comprehensive risk management entity to oversee procurement of all statewide insurance policies and report to the House General Government Committee, House Appropriations Committee, and the Senate Committee on Ways and Means on or before January 14, 2019.	Add the language.			Did not consider adding the language.																

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation											
		SGF	All Funds	FTE	SGF	All Funds	FTE												
6	Add language directing the Department of Administration to conduct a study to determine the benefits of replacing the current workers compensation self-insurance staff with a third party administrator for FY 2019. The Department shall submit a report on the study to the House Committee on General Government Budget, House Appropriations Committee, and the Senate Ways and Means Committee on or before January 14, 2019.				Add the language.			Did not consider adding the language.											
7	Add language directing the Department of Administration to make expenditures to update the energy center plans, Docking reconstruction or selective deconstruction and power plant plans with cost estimates for FY 2019. The agency may also make expenditures from existing resources up to \$150,000 for asbestos abatement in the Docking Building for FY 2019. The Department shall submit a report on the study to the House Committee on General Government Budget, House Appropriations Committee, and the Senate Ways and Means Committee on or before January 14, 2019.				Add the language.			Did not consider adding the language.											
Department of Commerce																			
1	Delete funding, all from the Economic Development Initiatives Fund, for the Registered Apprenticeship Program for FY 2019.	0	(\$260,000)	0.0			0	(\$1,000,000)	0.0										
2	Add \$260,000, all from the Economic Development Initiatives Fund, to the Older Kansans Employment Program (OKEP) for total program expenditures of \$502,540 for FY 2019.				Add the funding.			Did not recommend adding the funding.											
3	Add \$175,000, all from the Economic Development Initiatives Fund, to the Global Trade Services Program, for FY 2019 for total program funding of \$250,000.				Did not recommend adding the funding.			Add the funding.											
4	Add \$77,000, all from the Economic Development Initiatives Fund, to the Kansas International Trade Show Assistance Program for total program expenditures of \$150,000 for FY 2019.				Add the funding.			Did not recommend adding the funding.											
5	Add \$65,643, all from the Economic Development Initiatives Fund, for the Innovative Growth Program for FY 2019.				Add the funding.			Did not recommend adding the funding.											
6	Delete \$77,000, all from the Economic Development Initiatives Fund, in the agency Operating Grant account for total expenditures of \$7.5 million for FY 2019.				Delete the funding.			Did not recommend deleting the funding.											
Department of Revenue																			
1	Add language to appropriate the ABC Modernization Fund as a no limit fund, which was created by the passage of HB 2362, which creates a \$20 alcoholic beverage control (ABC) modernization fee to be charged on both initial and renewal liquor license applications for FY 2019.				Did not recommend adding the language.			Add the language.											
2	Add language to appropriate the Native American Veterans' Income Tax Fund as a no limit fund, created by the passage of Sub. for HB 2147, which establishes a process for certain Native American military veterans to apply for a refund of state personal income taxes improperly withheld from such veteran's federal military income in the amount of income taxes paid plus interest for FY 2019.				Did not recommend adding the language.			Add the language.											
Division of Post Audit																			
1	Add \$90,323, all from the State General Fund, to allow for a salary increase for FY 2019.				Add the funding.			Did not recommend adding the funding.											
Economic Development Initiatives Fund																			
1	Add language to transfer moneys from the Economic Development Initiatives Fund to the State Water Plan Fund for FY 2019, and add language reducing the amount of the transfer from the Economic Development Initiatives Fund into the State General Fund by the same amount for FY 2019.	0	\$1,000,000	0.0			0	\$500,000	0.0										
Insurance Department																			
1	Delete language contained in 2017 Senate Sub. for HB 2002, Section 44(c), to reduce the transfer from the Insurance Department Service Regulation Fund to the State General Fund by \$8.0 million for FY 2019.				Delete the language.			Did not consider deleting the language.											
2	Delete \$70,000, all from the Insurance Department Rehabilitation and Repair Fund, to accurately reflect the cost (\$30,000) to replace the first floor carpet of the Kansas Insurance Department building for FY 2019.				Delete the funding.			Did not recommend deleting the funding.											
3	Add \$35,000, all from the Insurance Department Service Regulation Fund, for implementation of SB 410, the Captive Insurance Act. Add language to appropriate the Captive Insurance Regulatory and Supervision Fund as a no limit fund, for receipt, remittance, and deposit of fees for administration of the Act for FY 2019.				Did not recommend adding the funding and language.			Add the funding and language.											

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation							
		SGF	All Funds	FTE	SGF	All Funds	FTE								
Judicial Branch															
1	Add \$7.6 million, all from the State General Fund, for salary adjustments for all Judicial Branch employees, which includes a 2.5 percent salary increase for judges and justices (\$883,345) for FY 2019.				Add the funding.				Did not consider deleting the language.						
2	Add \$200,000, all from the State General Fund, for the agency's supplemental request for the construction of two judicial suites on the second floor of the Judicial Center for FY 2019.				Did not recommend adding the funding.				Add the funding.						
Kansas Human Rights Commission															
1	Add \$13,168, all from federal funds, to equalize salaries for classified employees who did not receive a pay increase under the 2017 legislative pay plan for FY 2019.				Add the funding.				Did not recommend adding the funding.						
Legislative Coordinating Council															
1	Add \$21,598, all from the State General Fund, to allow for a salary increase for FY 2019.				Add the funding.				Did not recommend adding the funding.						
Legislative Research Department															
1	Add \$145,058, all from the State General Fund, to allow for a salary increase for FY 2019.				Add the funding.				Did not recommend adding the funding.						
Legislature															
1	Add \$131,426, all from the State General Fund, to allow for a salary increase for FY 2019. This addition would provide funding for the Legislative Office of Information Systems and Leadership staff but would not include Legislators.				Add the funding.				Did not recommend adding the funding.						
Office of Information and Technology Services															
1	Add \$7.3 million, all from the State General Fund, for information technology modernization for FY 2019.				Add the funding.				Did not recommend adding the funding.						
Revisor of Statutes															
1	Add \$360,000, all from the State General Fund, to provide funding for publication of hard bound Volume 5 and Volume 5A of the Kansas Statutes Annotated for FY 2019.				Add the funding.				Did not consider adding the funding.						
2	Add \$111,595, all from the State General Fund, to allow for a salary increase for FY 2019.				Add the funding.				Did not recommend adding the funding.						
Highways and Other Transportation															
Kansas Department of Transportation															
1	Add language limiting the remaining \$200.0 million in bonding authority over the course of FY 2018 and FY 2019, to apply to net proceeds of bond issuance and not solely the principal amount of the bond issuance for FY 2019.				Add the language.				Did not consider adding the language.						
2	Add language to require the Secretary of Transportation to do the following: a) Review the 23 T-WORKS projects that were delayed to check their priority; b) Meet with local government officials confirming that such project continues to be the local government's priority project, if not allow substitution; c) Upon finalizing the 23 projects, implement the bidding process in the most cost effective manner, bundling projects into no more than six projects in one bid; and d) Provide an update report to the regular 2019 legislature session on the implementation of the projects required by this subsection.				Add the language.				Did not consider adding the language.						
Human Services															
Commission on Veterans Affairs Office															
1	Add \$1.2 million, all from the Veterans Benefit Lottery Game Fund, due to the receipt of such funding from the Kansas Lottery Operating Fund, and delete \$918,708, all from the State General Fund, to modify the agency's funding from lottery proceeds for FY 2019. Transfer \$1.2 million, all from the Kansas Lottery Operating Fund to the Veterans Benefit Lottery Game Fund for FY 2019. Also, appropriate the Veterans Benefit Lottery Game Fund as a limited fund for FY 2019.				Did not consider adjusting the funding, transferring the funding, and appropriating the fund.				Adjust the funding, transfer the funding, and appropriate the fund.						

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation														
		SGF	All Funds	FTE	SGF	All Funds	FTE															
Department for Children and Families																						
1	Add \$350,000, all from the State General Fund, to assist with diligent recruitment and retention of foster homes for FY 2019.				Add the funding.				Did not consider adding the funding.													
2	Add \$750,000, including \$375,000 from the State General Fund, for a feasibility study to study the replacement of child welfare information systems for FY 2019. The feasibility study is required for the federal matching funds and will provide information on which systems need to be replaced and the anticipated replacement cost.				Add the funding.				Did not consider adding the funding.													
3	Delete \$500,000, including \$285,000 from the State General Fund, for a top-to-bottom review for FY 2019.				Delete the funding.				Did not recommend deleting the funding.													
4	Add language requiring 2.0 FTE positions of the 20.0 new FTE positions be utilized for employees to oversee actions by the child welfare contractors for FY 2019.				Did not consider adding the language.				Add the language.													
5	Add \$1.0 million, all from the federal Temporary Assistance for the Needy Families Fund, for the Boys and Girls Club, YMCA, and municipal parks and recreation programs for FY 2019, and add language requiring the agency use half of the funding to provide funding for foster children participating programs instead of requiring foster parents to pay the fees from their daily rates and the other half for other programs.				Did not recommend adding the funding and language.				Add the funding and language.													
6	Add \$300,000, all from the federal Temporary Assistance for Needy Families Fund, for Communities in Schools, for FY 2019. The program provides case management services to at-risk students, with a focus on improving academics, behavior, attendance, and graduation rates.				Did not recommend adding the funding.				Add the funding.													
7	Add \$5.5 million, including \$3.3 million from the State General Fund, to increase payments for foster care kinship placements from an average of \$3 per day to an average of \$10 per day for FY 2019.				Did not consider adding the funding.				Add the funding.													
8	Delete \$200,000, all from the federal Temporary Assistance for Needy Families Fund, for the Strong Families program for FY 2019. The program would have provided funding for the Success Sequence method, which refers to life priorities to prevent poverty.				Did not recommend deleting the funding.				Delete the funding.													
9	Add \$1.0 million, all from the federal Temporary Assistance for Needy Families Fund, for the Kidzlit program for FY 2019. The program is an out of school enrichment program designed to teach reading skills while teaching social development skills to children.				Did not recommend adding the funding.				Add the funding.													
10	Delete \$2.0 million, all from the federal Temporary Assistance for Needy Families Fund, for the Work for Success Fatherhood program for FY 2019. The program promotes healthy relationships, responsible parenting, and self-sufficiency through gainful employment that leads towards long-term economic independence.				Did not recommend deleting the funding.				Delete the funding.													
11	Delete \$2.0 million, all from the federal Temporary Assistance for Needy Families Fund, for family preservation services for FY 2019. The program targets families at serious risk of having a child removed from their home.				Did not recommend deleting the funding.				Delete the funding.													
12	Delete \$2.0 million, all from the federal Temporary Assistance for Needy Families Fund, for the Jobs for America's Graduates (JAG) program for FY 2019. The program helps students at risk of failing in school, provides an avenue for achieving academically, and assists students in earning credentials.				Did not recommend deleting the funding.				Delete the funding.													
13	Add language directing the agency to expend \$5.7 million from the federal Temporary Assistance for Needy Families (TANF) fund for the Jobs for America's Graduates (JAG) program for FY 2019. (Floor amendment)				Did not consider adding the language.				Add the language.													
Department of Health and Environment - Health Care Finance																						
1	Add \$6.0 million, all from the Evidence Based Juvenile Programs Account of the State General Fund, for FY 2019 for the purpose of funding three youth crisis intervention centers across the state. Various agencies and parties involved were to collaborate to identify further directions and report back.				Did not recommend adding the funding.				Add the funding.													
2	Add \$3.0 million, including \$1.3 million from the State General Fund, for FY 2019 for the Medicaid regular medical program for increased Graduate Medical Education (GME) funding to hospitals currently receiving GME.				Add the funding for the second half of the fiscal year.				Add the funding and review at Omnibus.													
3	Add \$ 3.0 million, all from the State General Fund, for the first half of the fiscal year for the teaching hospitals associated with the Wichita Center for Graduate Medical Education (WCGME).				Add the funding.				Did not recommend adding the funding.													
4	Add language for FY 2019 requiring the agency and all Medicaid managed care organizations (MCOs) to implement a no less than 60-day initial authorization policy for Medicaid eligible individuals whose needs require inpatient treatment in a Psychiatric Residential Treatment Facility.				Did not recommend adding the language.				Add the language.													

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation											
		SGF	All Funds	FTE	SGF	All Funds	FTE												
5	Delete \$2.3 million, including \$1.0 million from the State General Fund, for Graduate Medical Education (GME) start-up funding for FY 2019.				Delete the funding.			Did not recommend deleting the funding.											
6	Add language for FY 2019 requiring the agency to provide all information necessary for the Health Care Access Improvement Panel to review with approval of all expenditures from the Health Care Access Improvement Fund needed prior to transfer of funds. The agency will work with the Panel and the Kansas Hospital Association to develop a process for this no later than May 4, 2018 and if the Fund cannot be reconciled by that time, it must be reconciled for at least the last two complete fiscal years.				Did not recommend adding the language.			Add the language.											
7	Add further language within current Health Care Access Improvement Fund language to prohibit the agency and the Health Care Access Improvement Panel from providing any proprietary data to any non-state agency to verify income and expenditures from the Health Care Access Improvement Fund for FY 2019.				Add the language.			Did not consider adding the language.											
8	Add funding to reinstate a program under the federal Medicaid Health Homes option for FY 2019.	\$2,500,000	\$2,500,000	0.0		\$5,000,000	\$5,000,000	0.0											
9	Add language directing the agency to reinstate a program operated under the federal Medicaid Health Homes option. The program would be required to be an opt-in program, allow no more than a 10.0 percent administrative claiming rate by the managed care organizations, and have a narrower scope of eligibility for adults than the previous program to ensure those who have significant mental illness or have a substance use disorder or chronic physical health condition are served.				Add modified language to ensure individuals with a behavioral health diagnosis or chronic physical health condition are served.			Add the language.											
10	Add language to require State General Fund expenditures for Medicaid reimbursement to emergency medical services providers in an amount not to exceed \$556,000 for FY 2019. (Floor Amendment)				Add the language.			Did not consider adding the language.											
11	Add \$350,000, all from the State General Fund, for Medicaid tobacco cessation policy changes for FY 2019.				Did not consider adding the funding.			Add the funding.											
12	Add language requiring Legislative approval for certain changes to state Medicaid services and lapse Medicaid appropriations if provisions are violated for FY 2019.				Did not recommend adding the language.			Add the language.											
Dept. of Health and Environment - Health																			
1	Add \$1.0 million, all from the State General Fund, for the tiny-k Program for FY 2019.				Did not consider adding the funding.			Add the funding.											
2	Add \$137,024, all from the State General Fund, for emergency response positions for FY 2019.				Add the funding.			Did not recommend adding the funding.											
3	GBA No. 1, Item 3, to add \$823,748, including \$179,532 from the State General Fund, for health facilities surveys contractors for FY 2019.				Do not adopt GBA No. 1, Item 3, and delete the funding.			Adopt GBA No. 1, Item 3.											
4	Add \$35,360, all from federal funds, and appropriate the Child Care Criminal Background and Fingerprinting Fund as a no limit fund for enacted HB 2639, which requires law enforcement to assist the Secretary of Health and Environment in taking and processing fingerprints for child care facilities for FY 2019.				Did not recommend adding the funding.			Add the funding.											
5	Add \$115,000, including \$85,000 from the State General Fund, for enacted S. Sub. for HB 2600, which contains provisions creating the Palliative Care and Quality of Life Advisory Council and the State Palliative Care Consumer and Professional Information and Education Program within KDHE, for FY 2019.				Did not recommend adding the funding.			Add the funding.											
Kansas Department for Aging and Disability Services																			
1	Add funding for an increase in nursing facility reimbursement rates for FY 2019. This amount would be above the rate increase totaling \$17.7 million, including \$7.7 million from the State General Fund, which is included in the Governor's recommendation for FY 2019.	\$4,563,301	\$9,390,009	0.0		\$10,000,000	\$22,093,442	0.0											
2	Add language notwithstanding KSA 75-5958, which requires yearly rebasing of nursing facility reimbursement rates using the three most current years of actual costs, to allow the Secretary of KDADS to provide an adjusted rate increase for nursing facilities for FY 2019.				Add language for a rate increase to be made using a uniform percentage rate increase for nursing facilities.			Add language for a rate increase to be made using a rebasing method using past cost reports for nursing facilities.											
3	Add \$4.8 million, including \$2.2 million from the State General Fund, for supported behavioral health housing services projects for individuals for FY 2019.				Add the funding.			Did not consider adding the funding.											
4	Add \$3.0 million, including \$1.3 million from the State General Fund, to fund a policy change to allow retroactive cost reimbursements to the date of Medicaid Home and Community Based Services application for individuals residing in an adult care home for FY 2019.				Add the funding.			Did not recommend adding the funding.											
5	Add \$800,000, all from the State General Fund, for inpatient medical detox services through the Community Crisis Center in Sedgwick County for FY 2019.				Add the funding.			Did not consider adding the funding.											

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation														
		SGF	All Funds	FTE	SGF	All Funds	FTE															
6	Add \$500,000, all from the State General Fund, to be used as 100.0 percent matching grants for cities developing and finalizing more comprehensive behavioral health plans including space and facility needs for FY 2019.				Add the funding.			Did not consider adding the funding.														
7	Add \$433,778, including \$138,574 from the State General Fund, for a salary increase for nursing facility surveyors for FY 2019. This amount would be above the salary increase totaling \$501,333, including \$160,425 from the State General Fund, which is included in the Governor's recommendation for FY 2019.				Did not recommend adding the funding.			Add the funding.														
8	Add \$116,200, all from the State General Fund, to contract with the Association of Community Mental Health Centers of Kansas to fund a statewide Train the Trainer course for Mental Health First Aid training for FY 2019.				Add the funding.			Did not consider adding the funding.														
9	Add additional funding from the State General Fund to provide funding for additional meals through grants to the senior nutrition program (Meals on Wheels) for FY 2019.	\$200,000	\$200,000	0.0	\$100,000	\$100,000	0.0															
10	Add language creating separate line items for each community crisis center location for FY 2019.				Add the language.			Did not consider adding the language.														
11	Add language that no community crisis center receiving funding from Kansas Department for Aging and Disability Services in FY 2018 shall receive less funding for base services for FY 2019.				Add the language.			Did not consider adding the language.														
12	Add language requiring the agency to develop a long-term plan to eliminate the Medicaid Home and Community Based Services (HCBS) waivers waiting lists and to include this plan in its revised budget estimate submission for FY 2019.				Did not consider adding the language.			Add the language.														
13	Add \$500,000, all from the State General Fund, for Clubhouse Model Programs for FY 2019 and add language that if 2018 HB 2517 or a similar bill adding funding for Clubhouse Model Programs is enacted by the 2018 Legislature, this amount of funding is lapsed.				Add the funding and the language.			Did not consider adding the funding and the language.														
14	Add language to continue the mental health task force authorized by 2017 Senate Sub. for HB 2002 to meet during the 2018 legislative interm to study various mental health topics and submit recommendations to the 2019 Legislature.				Add the language.			Add modified language that the task force will recommend the location for additional psychiatric beds and add two new members to the task force: one individual appointed by the Kansas Association for the Medically Underserved (KAMU) and one individual appointed by the Kansas Hospital Association (KHA).														
15	Add \$1.0 million, all from the Problem Gambling and Addictions Grant Fund, for additional substance abuse treatment services for FY 2019.				Did not consider adding the funding.			Add the funding.														
16	Add language to appropriate the Health Occupations Credentialing (HOC) Fee Fund as a no limit special revenue fund for FY 2019, and delete \$673,756 from the HOC State General Fund account and add \$673,756 from the HOC fee fund, to implement HB 2501 to establish the health occupations credentialing fee fund for FY 2019.				Did not recommend appropriating the fund and adjusting the funding.			Appropriate the fund and adjust the funding.														
17	Add \$50,000, including \$10,000 from the State General Fund, and 1.0 FTE complaint intake position to implement HB 2232 for electronic monitoring in adult care homes for FY 2019.				Did not recommend adding the funding and the position.			Add the funding and the position.														
Larned State Hospital																						
1	Delete \$251,246, all from the State General Fund, and add \$251,246, all from the federal Title XIX Fund, to more closely match the agency's revised projections for federal revenue for FY 2019.				Adjust the funding.			Did not recommend adjusting the funding.														
2	Combine the Sexual Predator Treatment Program account of the State General Fund and the Sexual Predator Treatment Program Reintegration account of the State General Fund for FY 2019.				Combine the accounts.			Did not recommend combining the accounts.														
Osawatomie State Hospital																						
1	Add \$5.1 million, all from the State General Fund, and delete \$5.1 million, all from the federal Title XIX Fund, to more closely match the agency's revised projections for federal revenue for FY 2019.				Adjust the funding.			Did not recommend adjusting the funding.														
Parsons State Hospital																						
1	Add \$793,000, all from the State General Fund, to provide funding for 17.0 FTE support staff positions due to the hospital experiencing an increased number of patients requiring one-to-one or two-to-one care for extended periods of time for FY 2019. The agency will use the funding to fill vacant unfunded FTE positions, so no additional FTE positions need to be added.				Add the funding.			Did not recommend adding the funding.														

Other

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation													
		SGF	All Funds	FTE	SGF	All Funds	FTE														
Other Statewide Adjustments																					
1	Add language to prohibit any statewide elected official state agency to pay for any attorney fees, court costs or fines assessed against any statewide elected official who has been cited for contempt by a state or federal court. (Floor amendment)				Add the language.				Did not consider adding the language.												
2	Add language directing 50.0 percent of funds to be transferred to the Budget Stabilization Fund to KPERS Trust Fund rather than the Pooled Money Investment Portfolio for FY 2022.				Add the language.				Did not consider adding the language.												
3	Add language delaying implementation of the Budget Stabilization Fund transfers until FY 2020.				Add the language.				Did not consider adding the language.												
4	Add language restricting any agency from expending funds to create, enter into, or enforce any non-disclosure agreement in regards to claims from sexual harrassment for FY 2019.				Add the language.				Did not consider adding the language.												
5	Add language restricting any agency from expending funds to settle sexual harrassment claims against a staff officer for FY 2019.				Add the language.				Did not consider adding the language.												
State Finance Council																					
1	Add \$4.7 million, including \$2.1 million, from the State General Fund, to provide a salary adjustment approximately equivalent to one step on the Statewide Pay Matrix for all employees who did not receive a salary adjustment as a part of the 2017 Legislative Pay Plan or Executive Direct 17-482. This adjustment excludes the Board of Regents and Regents Institutions, Kansas Highway Patrol Officers, Judicial Branch employees, uniformed officers and professional staff of the Department of Corrections and Correctional Institutions, employees of the Kansas Bureau of Investigations, and teachers and licensed personnel and employees and the Kansas State School for the Deaf and Kansas State School for the Blind.				Did not consider adding the funding or the language				Add the funding and the language.												
Public Safety																					
Adjutant General																					
1	Adopt GBA No. 1, Item 4, and add \$1.4 million, including \$146,726, from the State General Fund, for disaster relief in FY 2018.				Delete the funding.				Add the funding.												
2	Delete \$59,601, including \$14,900 from the State General Fund, for Air Support Operations Squadron funding for FY 2019.				Did not recommend deleting the funding.				Delete the funding.												
3	Delete \$81,100, including \$20,277 from the State General Fund, and 1.0 FTE position for a National Bio and Argo-defense Planner position for FY 2019.				Did not recommend deleting the funding and the position.				Delete the funding and the position.												
4	Delete \$56,758, including \$14,189 from the State General Fund, and 1.0 FTE position for a Structural Craftsman position at Forbes Field for FY 2019.				Did not recommend deleting the funding and the position.				Delete the funding and the position.												
5	Delete \$51,486, including \$12,871 from the State General Fund, and 1.0 FTE position for a Electrical Systems Craftsman position at Forbes Field for FY 2019.				Did not recommend deleting the funding and the position.				Delete the funding and the position.												
6	Delete \$42,868, including \$10,716 from the State General Fund, and 1.0 FTE position for a Pavement and Grounds position at Forbes Field for FY 2019.				Did not recommend deleting the funding and the position.				Delete the funding and the position.												
7	Delete \$41,049, including \$10,262 from the State General Fund, and 1.0 FTE position for a Custodian position at Forbes Field for FY 2019.				Did not recommend deleting the funding and the position.				Delete the funding and the position.												
8	Add language to appropriate the State Forfeiture Fund created by HB 2459 for FY 2019.				Did not recommend adding the language.				Add the language.												
Department of Corrections																					
1	Delete \$400,000, all from the State General Fund, for vehicle replacements for FY 2019.				Did not recommend deleting the funding.				Delete the funding.												
2	Add \$5.2 million, all from the State General Fund, to move Kansas Department of Corrections employees from the regular State Group to the Kansas Police and Firemen's Retirement System (KP&F) for FY 2019.				Add the funding.				Did not consider adding the funding.												

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation													
		SGF	All Funds	FTE	SGF	All Funds	FTE														
Highway Patrol																					
1	Add \$300,000, all from the KHP Operations Fund, for debt service (through to FY 2030) and add language authorizing the agency to issue bonds through the Kansas Development Finance Authority at a total cost of \$3.2 million for the purchase of Troop B headquarters. Troop B is on property currently being leased in Shawnee County for FY 2019. Funding would be sourced by annual transfers from the State Highway Fund into a new limited budget unit within the KHP Operations Fund. The property being leased with an option to purchase is at 3501 NW U.S. Highway 24. The FY 2019 amount includes \$82,907 for debt service interest, and \$217,093 for debt service principal.				Did not recommend adding the funding or the language.				Add the funding and the language.												
Kansas Bureau of Investigation																					
1	Add \$345,188, all from the State General Fund, and 1.0 FTE to create and maintain the Kansas Standard Asset Seizure and Forfeiture Repository for FY 2019.				Did not recommend adding the funding.				Add the funding.												
Kansas Correctional Industries																					
1	Delete \$73,700, all from special revenue funds, for a new grain trailer for FY 2019.				Delete the funding.				Did not consider deleting the funding.												
FY 2020																					
Human Services																					
Commission on Veterans Affairs Office																					
1	Add \$1.3 million, all from the Veterans Benefit Lottery Game Fund, due to the receipt of such funding from the Kansas Lottery Operating Fund to modify the agency's funding from lottery proceeds for FY 2020. Transfer \$1.3 million, all from the Kansas Lottery Operating Fund to the Veterans Benefit Lottery Game Fund for FY 2020. Also, appropriate the Veterans Benefit Lottery Game Fund as a limited fund for FY 2020.				Did not consider adding the funding, transferring the funding, and appropriating the fund.				Add the funding, transfer the funding, and appropriate the fund.												