



May 3, 2019

## **SUMMARY OF CCR FOR HOUSE SUB. FOR SB 25**

2019 House Sub. for SB 25, as recommended by the Conference Committee, includes adjusted funding for FY 2019, FY 2020, and FY 2021 for select state agencies, and FY 2019 and FY 2020 capital improvement expenditures for a number of state agencies. An overview of the Governor's amended budget recommendations for FY 2019 and FY 2020 and the Conference Committee's adjustments to the Governor's amended recommendations are reflected below.

### **FY 2019 - GOVERNOR'S RECOMMENDATION AND CONFERENCE COMMITTEE ADJUSTMENTS**

The FY 2019 **approved** budget totals \$17.0 billion, including \$7.1 billion from the State General Fund. This approved amount includes \$47.6 million of State General Fund expenditure authority carried forward. The approved budget includes 40,103.2 FTE positions.

In FY 2019, the **Governor's** recommendation totals \$17.2 billion, with \$7.1 billion from the State General Fund. The recommendation increases total expenditures by \$182.2 million, including \$46.3 million from the State General Fund, above the approved amount.

In FY 2019, the **Conference Committee** recommendation totals \$17.2 billion, with \$7.1 billion from the State General Fund. The recommendation increases total expenditures by \$7.2 million, including \$6.0 million from the State General Fund, above the Governor's recommendation. The recommendation also deletes 80.0 FTE positions.

#### **Major Governor Recommended Adjustments:**

- **Department of Administration**
  - One-time payment to federal government for debt setoff settlement agreement (\$9.3 million); and
  - Eliminates the unallocated information technology savings (\$5.0 million).
- **Department for Children and Families**
  - Kansas Eligibility Enforcement System (KEES) upgrade (\$1.6 million);
  - Family First Prevention Act (\$452,516); and
  - Child welfare positions (\$802,296).

- **Human services caseload** increases (\$42.3 million);
- **Human services non-caseload** decreases, primarily Medicaid waiver programs (\$43.7 million);
- **Kansas Department of Health and Environment** - KanCare Clearinghouse (\$2.2 million);
- **State Hospital Revenue Shortfall** (\$5.9 million);
- **Department of Corrections** - Medical contract funding (\$1.4 million); and
- **Adjutant General's Department** - Capital improvement armory and life, health, and safety projects (\$1.4 million).

The Governor recommends eliminating the transfer from the State General Fund to the KPERS Trust Fund of up to \$56.0 million in the State General Fund receipts that are above the April consensus revenue estimates in FY 2019. The Governor also recommends transferring \$264.3 million from the State General Fund to the Pooled Money Investment Portfolio and eliminating scheduled transfers needed to repay the Pooled Money Investment Portfolio in FY 2020 through FY 2024 for the bridge loan.

The Governor also removes language transferring 10.0 percent of the State General Fund ending balance to the Budget Stabilization Fund in FY 2021 and delays currently allowed expenditures from the Budget Stabilization Fund until FY 2025. During that delay, the Governor recommends the following adjustments to the Budget Stabilization Fund policy be implemented. When state tax receipts increases are above the previous fiscal year's receipts, the first 3.0 percent would be retained in the State General Fund. The next 1.0 percent would be deposited into the Budget Stabilization Fund. The next 0.5 percent would be deposited in the newly created Debt Prepayment Fund. Any amount above 4.5 percent of previous years receipts would remain in the State General Fund. No deposits would be required once the Budget Stabilization Fund balance exceeds 15.0 percent of the preceding fiscal year's state tax receipts. Additionally, no deposits would be required once the Debt Prepayment Fund balance exceeds 15.0 percent of the preceding fiscal year's amount of principal of bond debt service. The Governor also recommend various restrictions on when budget stabilization moneys could be withdrawn.

### **Conference Committee Expenditure Adjustments - FY 2019**

- **Pooled Money Investment Board**
  - Delete the transfer of \$264.3 million from the State General Fund to the Pooled Money Investment Portfolio to complete the repayment of the entirety of the FY 2017 Pooled Money Investment Board bridge loan in FY 2019. This leaves \$52.9 million for the FY 2019 scheduled transfer.
- **Transfer to the State Highway Fund**
  - Add language to transfer up to \$50.0 million from the State General Fund to the State Highway Fund to take place at the end of FY 2019. The amount to be transferred is the amount that revenue receipts during FY 2019 exceed FY 2019 Consensus Revenue Estimates, up to \$50.0 million. Expenditure of these fund would require a 25.0 percent local match.
- **Kansas Department for Aging and Disability Services**
  - Add \$3.7 million, including \$2.4 million from the State General Fund, for Community Mental Health Centers providing Crisis Center services,

Clubhouse Model Programs, the Client Assessment Referral and Evaluation (CARE) program, and other technical adjustments.

- **Department for Children and Families**
  - Delete \$415,526, including \$401,148 from the State General Fund, for additional Child Welfare staff positions.

### **Conference Committee Revenue Adjustments - FY 2019**

The Conference Committee recommended restoring payments to the PMIB Bridge loan but accelerating those payments over three rather than six years. This partial restoration of current law adds \$264.3 million to the State General Fund ending balance in FY 2019; however, it deletes \$132.2 million over the ensuing two fiscal years.

## **FY 2020 GOVERNOR'S RECOMMENDATION AND HOUSE CONFERENCE COMMITTEE ADJUSTMENTS**

The **Governor's** recommendation for FY 2020 totals \$18.7 billion from all funding sources, with \$7.6 billion financed from the State General Fund. The recommendation increases total expenditures by \$1.5 billion, including \$455.7 million from the State General Fund, above the FY 2019 revised estimate. The recommendation includes the State's new estimates of expenditures for state aid to K-12 schools of \$198.6 million in State Foundation Aid, which increases the Base Aid for Student Excellence (BASE) from \$4,165 per pupil to \$4,436. The recommendation also increases KPERs-School contributions by \$284.2 million to bring the State back to the FY 2020 statutory level after the \$194.0 million KPERs delay in FY 2019. This increase is largely offset by the recommendation to reamortize KPERs for FY 2020, which decreases \$160.1 million from all funds.

The **Conference Committee** recommendation for FY 2020 total \$18.4 billion, including \$7.7 billion from the State General Fund. The recommendation is an all funds reduction of \$261.3 million, and a State General Fund increase of \$176.6 million from the FY 2020 Governor's recommendation. The Conference Committee also deleted 85.0 FTE positions.

### **Major Governor Recommended Expenditure Adjustments:**

- **State employees 2.5 percent pay increase**
  - Excludes Judicial Branch and legislators \$22.3M
- **Judicial Branch pay plan**
  - Judges 21.3% \$7.9M
  - Non-judges 2.4% to 18.6% \$10.3M
- **Kansas Department of Health and Environment - Health Care Finance**
  - Provide 313.00 FTE positions for the KanCare clearinghouse \$4.9M
  - Children's Health Insurance \$12.4M
  - Medicaid expansion \$14.2M
- **State hospital revenue shortfall** \$5.8M

- **Department for Children and Families**
  - 55.00 FTE positions and other initiatives \$13.2M
- **Regents institutions**
  - Restore Regents allotments \$8.9M
  - Restore KSU global food systems research \$4.0M
- **Department of Corrections and correctional facilities**
  - Reduced shrinkage / hiring / compensation \$14.5M
  - Contract beds \$16.4M
  - Hepatitis C treatment \$4.5
  - Housing Adult Female Offenders \$3.0
  - Medical contract \$2.6M
  - Sentencing Commission - HB 2458 \$1.2M
- **Human services caseloads** \$(16.3)M

While not included in this appropriation bill, the Governor's recommendation also includes:

- KPERS-School increase to the FY 2020 statutory level \$284.2M
- K-12 Supreme Court remedy \$104.5M
- School finance caseload (current law) \$89.3M
- SGF to replace State Highway Fund to schools \$45.0M
- KPERS amortization \$(145.3)M

The Governor's recommendations for FY 2020 would result in an ending balance of \$686.0 million at the end of FY 2020. Recommended receipts for FY 2020 are equal to the consensus revenue estimates with the exception of certain transfers, adjustments, and revenue proposals recommended by the Governor, which increase projections by \$302.9 million for FY 2020.

Some of the Governor's proposed revenue adjustments include the following changes:

- Use additional State General Fund tax receipt revenue to repay the Pooled Money Investment Board (PMIB) loan in FY 2019, eliminating transfers in future fiscal years;
- Transfer \$238.0 million from the State Highway Fund to the State General Fund in FY 2020; and
- Transfer \$21.4 million from appropriated special revenue funds, including \$17.9 million from the Economic Development Initiatives Fund, \$2.2 million from the Expanded Lottery Act Revenues Fund, and \$1.3 million from the State Water Plan Fund. In addition, reduce the statutory transfer from the State General Fund to the State Water Plan Fund by \$2.3 million.

### **Conference Committee Expenditure Adjustments - FY 2020**

- **KPERS Reamortization** - Add \$160.1 million, including \$145.3 million from the State General Fund, to remove the Governor's proposal to reamortize the KPERS Trust Fund starting in FY 2020.

- **Judicial Branch** - Delete \$20.1 million, all from the State General Fund, for salaries (\$7.8 million for judges and justices and \$10.3 million for non-judge employees), reduced salaries and wages shrinkage rate (\$1.0 million), and new positions (\$1 million).
- **Docking State Office Building** - Add language directing the agency to provide a survey of potential options for the deconstruction, repair, or renovation of the Docking State Office Building for FY 2020, reportable to the Legislature on or before January 13, 2020.
- **Department of Commerce**
  - Add \$310,037, all from the Economic Development Initiatives Fund, for the Kansas Creative Arts Commission.
  - Shift \$250,000 from anticipated reappropriations from the Rural Opportunity Zone Program to the Main Street Program.
- **Kansas Dept. of Health and Environment - Health Care Finance**
  - Add \$3.0 million, including \$1.3 million from the State General Fund, to increase Medicaid dental reimbursement rates for FY 2020.
  - Delete \$509.3 million, including \$14.2 million from the State General Fund, for Medicaid expansion for FY 2020.
  - Add \$14.2 million, all from the State General Fund, for the Health Care Assessment Improvement Program.
- **Kansas Department for Aging and Disability Services**
  - Add \$10.1 million, including \$4.2 million from the State General Fund, to provide a 1.5 percent increase in the reimbursement rates for providers of Home and Community Based Services (HCBS) waiver services for FY 2020.
  - Add \$6.0 million, including \$2.5 million from the State General Fund, to reduce the wait lists for Medicaid HCBS waivers for individuals with an intellectual/developmental disability (\$5.0 million all funds) and individuals with a physical disability (\$1.0 million all funds) for FY 2020.
  - Add \$6.8 million, including \$2.8 million from the State General Fund, to provide a 1.0 percent increase in the reimbursement rates for nursing facilities for FY 2020.
  - Add \$5.0 million, all from the State General Fund, for Community Mental Health Center grants for FY 2020.
  - Add \$12.4 million, including \$5.3 million from the State General Fund, to increase the protected income level for Medicaid Home and Community Based Services (HCBS) waiver services recipients and individuals in the Program for All-Inclusive Care for the Elderly (PACE) to \$1,177 per month for FY 2020.
- **Board of Regents** - Add \$20.1 million, all from the State General Fund, for Performance Grants, Non-Tiered Course Credit, Postsecondary Tiered Technical Education State Aid, Municipal University Operating Grants, and Comprehensive Grants.
- **Department of Education** - Add \$5.0 million, all from the State General Fund, to provide funding for Safety and Security Grants.

- **Kansas Sentencing Commission** - Add \$1.2 million, all from the State General Fund, to allow for additional treatment modalities in the Substance Abuse Treatment program for FY 2020.
- **Department of Corrections** - Shift \$6.0 million from the Evidence Based Juvenile Programs account in KDHE to the Evidence Based Juvenile Programs account in the Department of Corrections.
- **Kansas Bureau of Investigations** - Add \$1.0 million, all from the State General Fund, and 8.0 FTE positions, to develop and implement a Cyber and Financial Crimes Investigative Capacity for FY 2020.
- **Kansas Department of Transportation** - Add \$6.4 million, all from the State Highway Fund, for the acceleration of delayed T-WORKS projects for FY 2020. Funding for this acceleration would come from reducing transfers from the State Highway Fund to the State General Fund for FY 2020.
- **State Employee Pay** - Provide for a 2.5 percent salary increase for all state employees, including those in the Judicial branch, that are not otherwise receiving an increase in FY 2020. Statewide elected officials and legislators are also not included.

### **Conference Committee Revenue Adjustments - FY 2020**

The Conference Committee recommends revenue reductions of \$191.2 million from a restored PMIB Bridge Funding, transfer to KPERS trust fund, a reduced transfer from the Economic Development Initiatives Fund and State Highway Fund, and increased transfers to the State Water Plan Fund.

**COMPARISON OF FY 2019 - FY 2020 RECOMMENDED EXPENDITURES**  
**Conference Profile**  
**As of Friday, May 3, 2019**

<b>FY 2019:</b>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Governor's Recommendation</b>	\$ 7,117,267,170	\$ 17,209,562,966	40,915.7
<b>Conf. Rec. FY 2019 Budget</b>	<b>7,123,310,562</b>	<b>17,216,803,017</b>	<b>40,835.7</b>
<i>Difference from Governor's Recommendation</i>	<u>\$ 6,043,392</u>	<u>\$ 7,240,051</u>	<u>(80.0)</u>
<b>FY 2020:</b>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Governor's Recommendation</b>	\$ 7,572,940,073	\$ 18,665,162,598	40,950.9
<b>Conf. Rec. FY 2020 Budget</b>	<b>7,749,566,876</b>	<b>18,403,884,287</b>	<b>40,865.9</b>
<i>Difference from Governor's Recommendation</i>	<u>\$ 176,626,803</u>	<u>\$ (261,278,311)</u>	<u>(85.0)</u>
<b>Two -Year Change from Gov. Rec.</b>	<b>\$ 182,670,195</b>	<b>\$ (254,038,260)</b>	

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES**  
**Conference Profile**  
**As of Friday, May 3, 2019**

	<u>Actual FY 2018</u>	<u>SWAM Rec. FY 2019</u>	<u>SWAM Rec. FY 2020</u>
Beginning Balance	\$ 108.5	\$ 761.7	\$ 866.2
Receipts (April 2019 Consensus)	7,302.3	7,236.6	7,327.0
Governor's Revenue Adjustments	-	(8.6)	244.6
PMIB Bridge Funding Gov Rec.	-	(264.3)	52.9
Legislative Receipt Adjustments	-	264.2	(191.2)
Adjusted Receipts	7,302.3	7,227.8	7,433.3
<b>Total Available</b>	<b>\$ 7,410.8</b>	<b>\$ 7,989.5</b>	<b>\$ 8,299.6</b>
Less Expenditures	6,649.1	7,123.3	7,604.2
KPERS Reammortization Deletion	0.0	0.0	145.3
<b>Total Expenditures</b>	<b>\$ 6,649.1</b>	<b>\$ 7,123.3</b>	<b>\$ 7,749.6</b>
<b>Ending Balance</b>	<b>\$ 761.7</b>	<b>\$ 866.2</b>	<b>\$ 550.0</b>
Ending Balance as a % of Expenditures	11.5%	12.2%	7.1%

**State General Fund Revenue Adjustments  
Conference Committee  
As of Friday, May 3, 2019**

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**FY 2019:**

Restore PMIB Bridge Funding	264,300,000
<i>EDIF - Build Up Kansas</i>	<u>(125,000)</u>
<b>Total FY 2019</b>	<b><u>264,175,000</u></b>

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**FY 2020:**

State Water Plan Fund Transfer	\$ (1,240,224)
<i>EDIF - Kansas Creative Arts Industries Commission</i>	(310,037)
PMIB Bridge Fund Accelerated Payoff	(132,200,000)
Reduced Transfer from the State Highway Fund	(6,400,000)
Transfer KPERs Savings to KPERs Trust Fund	<u>(51,000,000)</u>
<b>Total FY 2020</b>	<b>\$ (191,150,261)</b>

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<b>Total FY 2019 through FY 2020</b>	<b><u><u>\$ 73,024,739</u></u></b>
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## Conference Appropriations Bill - CCR for House Sub. for SB 25

(Reflects Conference Committee Adjustments for FY 2018, FY 2019, FY 2020, FY 2021, FY 2022, FY 2023 and FY 2024)

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
<b>FY 2019</b>				
<u>Board of Barbering</u>				
1. Add \$22,000, all from special revenue funds, for the purchase of a new vehicle for inspections in FY 2019.	0	22,000	22,000	0.0
2. Add \$2,263, all from special revenue funds, for meals, lodging, stationery, and office supplies in FY 2019.	0	2,263	2,263	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$24,263</i>	<i>\$24,263</i>	<i>0.0</i>
<u>Board of Pharmacy</u>				
1. Add the Public Health Crisis Response Fund as a no limit fund in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$125,511, all from the State Agency Representation Fund, to shift expenditures and revenue for legal representation services the agency provides for other agencies to non-reportable in FY 2019. The agency receives revenue from other agencies for legal representation and expenditures are currently reflected in those budgets.	0	(125,511)	(125,511)	0.0
2. Add \$71,128, all from the State Agency Representation Fund, to shift expenditures and revenue for legal representation services the agency provides for other agencies to non-reportable in FY 2019. (Technical adjustment)	0	71,128	71,128	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$54,383)</i>	<i>(\$54,383)</i>	<i>0.0</i>
<u>Secretary of State</u>				
1. Add \$109,590, all from the State General Fund, for half the required state match for the distribution of \$4.4 million in federal Help America Vote Act funds in FY 2019.	109,590	0	109,590	0.0
<i>Agency Subtotal</i>	<i>\$109,590</i>	<i>\$0</i>	<i>\$109,590</i>	<i>0.0</i>
<u>Pooled Money Investment Board</u>				
1. Delete the transfer of \$264.3 million from the State General Fund to the Pooled Money Investment Portfolio to complete the repayment of the entirety of the FY 2017 Pooled Money Investment Board bridge loan in FY 2019. This leaves \$52.9 million for the FY 2019 scheduled transfer.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Adopt GBA No. 1, Item 5, to transfer \$5.4 million from the State General Fund to Insurance Department Service Regulation Fund in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Public Employees Retirement System (KPERS)</u>				
1. Delete language which eliminates the transfer of up to \$56.0 million from the State General Fund to the KPERS Trust Fund to take place at the end of FY 2019. This would restore the up to \$56.0 million transfer back to current law approved by the 2018 Legislature. The amount to be transferred is the amount that revenue receipts during FY 2019 exceed FY 2019 Consensus Revenue Estimates up to \$56.0 million.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Human Rights Commission</u>				
1. Adopt GBA No. 1, Item 2, to delete \$35,800, all from special revenue funds, for a database conversion in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Add \$80,838, all from special revenue funds, for motor vehicle fuel tax refunds recommended by the Joint Committee for Special Claims Against the State in FY 2019.	0	80,838	80,838	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$80,838</i>	<i>\$80,838</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Adopt GBA No. 1, Item 4, to delete \$76,000, all from special revenue funds, to implement consensus revenue adjustments for lottery receipts in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Commerce</u>				
1. Add \$125,000, all from the Economic Development Initiatives Fund, for the Build Up Kansas Program and reduce the same amount from the transfer to the State General Fund in FY 2019.	0	125,000	125,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$125,000</i>	<i>\$125,000</i>	<i>0.0</i>
<u>Commission on Veterans Affairs Office</u>				
1. Add \$265,275, all from the State Institutions Building Fund, for the Halsey Hall kitchen renovation capital improvements project at the Kansas Soldiers' Home in FY 2019.	0	265,275	265,275	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$265,275</i>	<i>\$265,275</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add language to allow the cerebral palsy posture seating State General Fund account to be expended for adults in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Delete \$6.0 million, all from the Evidence Based Juvenile Programs account of the State General Fund, in FY 2019.	(6,000,000)	0	(6,000,000)	0.0
2. Add language to authorize the agency to make expenditures to maintain hospital and physician Medicaid rates at the FY 2019 level until the first calendar quarter following approval by CMS of the Health Care Access Improvement Program hospital provider assessment rate adjustment recommended by the 2019 Legislature in FY 2019. Add further language to require the agency to submit for approval to CMS a request to increase the hospital assessment rate to 3.0 percent, to include hospital outpatient operating revenue in the hospital provider assessment, and to use a base year of 2016 for the assessment; the agency would be required to publish the notice of CMS approval in the Kansas Register; and the changes would take effect on or after January or July 1 immediately following publication and no additional moneys appropriated from the State General Fund would be allowed to be expended to support rate enhancements under the hospital provider assessment.	0	0	0	0.0
3. Add language to require the agency to implement HIPAA compliant analytical and publicly available reporting to measure outcomes and effectiveness for the Health Homes program known as OneCare Kansas, to assist providers with the provisions of the program in FY 2019.	0	0	0	0.0
4. Add language to require the agency to seek a waiver from the Institution for Mental Disease (IMD) exclusion rule in FY 2019.	0	0	0	0.0
5. Add language to require the agency to facilitate a detailed review of the costs and reimbursement rates for behavioral health services, including mental health and substance use disorder treatment in FY 2019; and add further language to require such report be provided to the Senate Committee on Ways and Means Social Services Subcommittee and the House Committee on Social Services Budget in January 2020.	0	0	0	0.0
6. Add language to require the agency to report any details on any contract entered into with Maximus, or any future eligibility processing contractor, to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight in FY 2019.	0	0	0	0.0
7. Add language to require the agency to provide a quarterly report to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight each time the Committee meets, detailing progress on the eligibility backlog processing and eligibility in FY 2019.	0	0	0	0.0
8. Add language to require each Medicaid managed care organization (MCO) to provide a quarterly report to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight each time the Committee meets, detailing the following: the total number of members waiting for a psychiatric residential treatment facility (PRTF) placement; the average, minimum, and maximum number of days MCO members have been waiting for the PRTF placement; the average, minimum, and maximum information regarding the length of stay for MCO members in PRTF placements; and the number and reasons for denials of PRTF placement in FY 2019; and add further language to require such reports also be provided to the Legislative Budget Committee, Senate Committee on Ways and Means, and the House Committee on Appropriations.	0	0	0	0.0
9. Adopt GBA No. 1 Item 7 to delete \$14.4 million, including \$11.6 million from the State General Fund, to fund the Spring Human Services Consensus Caseload estimate in FY 2019.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
10. Adopt GBA No. 1, Item 8, to move funding for the Children's Health Insurance Program (CHIP) Bonus repayment from FY 2019 to FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$6,000,000)</i>	<i>\$0</i>	<i>(\$6,000,000)</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$900,000 in the Community Crisis Stabilization Fund in FY 2019 to correct a technical error in the Governor's Budget Recommendation for Crisis Center funding.	0	900,000	900,000	0.0
2. Add \$300,000 in the Clubhouse Model Program Fund in FY 2019 to correct a technical error in the Governor's Budget Recommendation for Clubhouse Model Program funding.	0	300,000	300,000	0.0
3. Add \$2.1 million, all from the State General Fund, in FY 2019 to provide funding for Community Mental Health Centers (CMHCs) providing Crisis Center services due to an estimated shortfall of revenue from lottery vending machines.	2,085,000	0	2,085,000	0.0
4. Add \$250,000, all from the State General Fund, in FY 2019 to provide funding for Clubhouse Model Programs due to an estimated shortfall of revenue from lottery vending machines.	250,000	0	250,000	0.0
5. Add \$154,585, including \$38,646 from the State General Fund, in FY 2019 to increase reimbursements for the Client Assessment Referral and Evaluation (CARE) program.	38,646	115,939	154,585	0.0
6. Add \$196,304, all from the State General Fund, to allow for the opening and expansion of Clubhouse Model Programs in Hutchinson (\$43,281), Olathe (\$49,500), and Topeka (\$53,523), as well as training and travel expenses for 16 individuals at the Clubhouse training based in St. Louis, Missouri (\$50,000).	196,304	0	196,304	0.0
7. Add language in FY 2019 requiring the agency to make modifications to the current Medicaid Home and Community Based Services (HCBS) Traumatic Brain Injury waiver program, no later than July 1, 2019, in accordance with the provisions of section 117 of chapter 109 of the 2018 Session Laws of Kansas and also to restore the unduplicated waiver slot count to 723 and lower such waiver's entry age to birth and add acquired brain injuries to such waiver while setting the financial eligibility requirements for children under 18 to be the same as the Kansas serious emotional disturbance waiver.	0	0	0	0.0
8. Adopt GBA No. 1, Item 7, to delete \$6.8 million, including \$2.9 million from the State General Fund, to fund the Spring Human Services Consensus Caseload estimate in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$2,569,950</i>	<i>\$1,315,939</i>	<i>\$3,885,889</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Adopt GBA No.1, Item 7 to fund the Spring human services consensus caseload estimate to add \$5.3 million, including \$2.2 million from the State General Fund in FY 2019.	0	0	0	0.0
2. Pay \$2,000, all from existing resources in the agency's Social Welfare Fund, for expungement from the Kansas Child Abuse and Neglect Registry in FY 2019.	0	0	0	0.0
3. Delete 80.0 FTE positions for social work practicum students in FY 2019 to correct the 80.0 student practicum positions that were classified as FTE positions in the agency estimate and Governor's recommendation.	0	0	0	(80.0)
4. Delete \$415,526, including \$401,148 from the State General Fund, for additional child welfare staff in FY 2019.	(401,148)	(14,378)	(415,526)	0.0
5. Add language in FY 2019 to require the Department for Children and Families to establish a working group that will (1) gather data and issue a report on the impact of 2016 SB 367 on youth with offender behaviors entering into foster care placement or in a foster care placement; (2) evaluate services being offered and identify services needed; and (3) include representatives from the above agency, the Kansas Department for Children and Families, child welfare organizations, mental health organizations, the Judicial Branch, law enforcement, and any other organizations with information on services as determined by the secretary of corrections.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$401,148)</i>	<i>(\$14,378)</i>	<i>(\$415,526)</i>	<i>(80.0)</i>
<u>Osawatomic State Hospital</u>				
1. Adopt GBA No. 1, Item 6, to add \$2.3 million, all from the State General Fund, and delete \$2.3 million, all from the federal Title XIX Fund, to correct a revenue shortfall in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Board of Regents</u>				
1. Adopt GBA No. 1, Item 12, to add \$4.5 million, all from the State General Fund, for the Career and Technical Education Initiative in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Adopt GBA No. 1, Item 10, to delete \$22.1 million, all from the State General Fund, for the KPERs-School employer contribution revisions in FY 2019.	0	0	0	0.0
2. Add \$2.0 million, all from the State General Fund, to delete the Governor's recommendation to lapse unused funds for online database for the Mental Health Intervention Team pilot program in FY 2019 and add language to reappropriate any unused funds for the pilot program from FY 2019 to FY 2020.	2,000,000	0	2,000,000	0.0
<i>Agency Subtotal</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$1.5 million, all from the State General Fund, to fund Hepatitis C treatment for the 100 inmates within the Correctional Facilities that the agency's health care provider is capable of providing treatment to in FY 2019.	1,500,000	0	1,500,000	0.0
2. Add \$6.0 million, all from the Evidence Based Juvenile Program account of the State General Fund, in FY 2019.	6,000,000	0	6,000,000	0.0
3. Adopt GBA No. 1, Item 13, to add \$897,168, all from the State General Fund, to adjust employee compensation for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$7,500,000</i>	<i>\$0</i>	<i>\$7,500,000</i>	<i>0.0</i>
<u>Hutchinson Correctional Facility</u>				
1. Pay \$13.23, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Lansing Correctional Facility</u>				
1. Pay \$23.02, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Larned Correctional Mental Health Facility</u>				
1. Pay \$11.62, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Add \$265,000, all from the State General Fund, for the replacement of the Crisis City HVAC in FY 2019.	265,000	0	265,000	0.0
2. Adopt GBA No. 1, Item 19, to add \$2.1 million, including \$250,000 from the State General Fund, for disaster relief in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$265,000</i>	<i>\$0</i>	<i>\$265,000</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Add \$150,133, all from special revenue funds, and authorize the purchase of three new x-ray systems. This would include two new x-ray machines in the visitor center and one new x-ray machine in the docking bay in FY 2019.	0	150,133	150,133	0.0
2. Add language allowing part-time officers who have resigned with satisfactory performance, as determined by the superintendent, to buy their sidearm and a trigger lock in FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$150,133</i>	<i>\$150,133</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add \$60,000, all from federal funds, for expenses for an Opioid Summit held in February 2019. Add the Opioid Summit Fund as a no limit fund for revenues and expenditures for a federal grant received for the summit in FY 2019.	0	60,000	60,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$60,000</i>	<i>\$60,000</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$162,972, all from the Water Transition Program Conservation Reserve Enhancement Program account of the State Water Plan Fund, for the Conservation Reserve Enhancement Program contracts in FY 2019.	0	162,972	162,972	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Delete \$162,972, all from the Water Resources Cost-Share account of the State Water Plan Fund, for local conservation partnerships in FY 2019.	0	(162,972)	(162,972)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$418,972, all from special revenue funds, for the 2018 Legislative pay plan that was not included in the agency's budget submission in FY 2019.	0	418,972	418,972	0.0
2. Delete \$700,000, all from special revenue funds, for trails development in FY 2019.	0	(700,000)	(700,000)	0.0
3. Delete \$50,000, all from special revenue funds, for river access in FY 2019.	0	(50,000)	(50,000)	0.0
4. Delete \$325,000, all from special revenue funds, for wetland acquisition and development in FY 2019.	0	(325,000)	(325,000)	0.0
5. Delete \$100,000, all from special revenue funds, for land acquisition in FY 2019.	0	(100,000)	(100,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$756,028)</i>	<i>(\$756,028)</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add language to transfer up to \$50.0 million from the State General Fund to the State Highway Fund for FY 2019. The amount to be transferred is the amount that revenue receipts during FY 2019 exceed FY 2019 Consensus Revenue Estimates. And require a 25.0 percent match for these funds.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<b>TOTAL</b>	<b>\$6,043,392</b>	<b>\$1,196,659</b>	<b>\$7,240,051</b>	<b>(80.0)</b>
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**FY 2020**

State Bank Commissioner

1. Delete \$179,506, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	0	(179,506)	(179,506)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$179,506)</i>	<i>(\$179,506)</i>	<i>0.0</i>

Board of Barbering

1. Add \$4,000, all from Board of Barbering Fee Fund, for office rent and supplies for FY 2020.	0	4,000	4,000	0.0
2. Delete \$6,351, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	0	(6,351)	(6,351)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,351)</i>	<i>(\$2,351)</i>	<i>0.0</i>

Board of Healing Arts

1. Transfer an additional \$126,000 from the Board of Healing Arts Fee Fund to the Board of Pharmacy to fund K-TRACS for FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Board of Cosmetology

1. Delete \$18,568, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	0	(18,568)	(18,568)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$18,568)</i>	<i>(\$18,568)</i>	<i>0.0</i>

Kansas Dental Board

1. Transfer an additional \$23,500 from the Dental Board Fee Fund to the Board of Pharmacy for FY 2020 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Board of Nursing

1. Transfer an additional \$66,500 from the Board of Nursing Fee Fund to the Board of Pharmacy for FY 2020 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Optometry Board</u>				
1. Transfer an additional \$10,000 from the Board of Examiners in Optometry Fee Fund to the Board of Pharmacy for FY 2020 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Pharmacy</u>				
1. Add the Public Health Crisis Response Fund as a no limit fund for FY 2020.	0	0	0	0.0
2. Delete \$25,714, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	0	(25,714)	(25,714)	0.0
3. Add \$1.1 million, all from the Board of Pharmacy Fee Fund, to fund K-TRACS for FY 2020.	0	1,010,000	1,010,000	0.0
4. Add language requiring the Board of Pharmacy to certify the amount of grant funding received and decrease transfers from the Medical Programs Fee Fund by that amount for FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$984,286</i>	<i>\$984,286</i>	<i>0.0</i>
<u>Governmental Ethics Commission</u>				
1. Delete \$8,714, including \$5,643 from the State General Fund, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	(5,643)	(3,071)	(8,714)	0.0
<i>Agency Subtotal</i>	<i>(\$5,643)</i>	<i>(\$3,071)</i>	<i>(\$8,714)</i>	<i>0.0</i>
<u>Legislature</u>				
1. Add language to create the joint committee on child welfare system oversight for FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$54,383 all from the State Agency Representation Fund, to shift expenditures and revenue for legal representation services the agency provides for other agencies to non-reportable for FY 2020. The agency receives revenue from other agencies for legal representation and expenditures are currently reflected in those budgets.	0	(54,383)	(54,383)	0.0
2. Delete \$521, all from the State Agency Representation Fund, to shift expenditures and revenue for legal representation services the agency provides for other agencies to non-reportable for FY 2020. (Technical adjustment)	0	(521)	(521)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$54,904)</i>	<i>(\$54,904)</i>	<i>0.0</i>
<u>Secretary of State</u>				
1. Add \$109,590, all from the State General Fund, for half the required state match for the distribution of \$4.4 million in federal Help America Vote Act funds for FY 2020.	109,590	0	109,590	0.0
<i>Agency Subtotal</i>	<i>\$109,590</i>	<i>\$0</i>	<i>\$109,590</i>	<i>0.0</i>
<u>Pooled Money Investment Board</u>				
1. Transfer \$132.2 million from the State General Fund to the Pooled Money Investment Portfolio for the Pooled Money Investment Board bridge loan repayment plan for FY 2020 and FY 2021. The total amount to be repaid by FY 2021 is \$317.2 million. This also deletes transfers of \$52.9 million from the State General Fund to the Pooled Money Investment Portfolio for the Pooled Money Investment Board bridge loan repayment in FY 2022, FY 2023, and FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Adopt GBA No. 1, Item 5, to transfer \$5.4 million from the State General Fund to Insurance Department Service Regulation Fund for FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Judicial Council</u>				
1. Delete \$7,132, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	0	(7,132)	(7,132)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$7,132)</i>	<i>(\$7,132)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Board of Indigents' Defense Services</u>				
1. Adopt GBA No. 1, Item 3, to add \$600,000, all from the State General Fund, for assigned counsel expenditures for FY 2020.	0	0	0	0.0
2. Add \$400,000, all from the State General Fund, for increased public defender salary and wages based on case work and experience for FY 2020.	400,000	0	400,000	0.0
<i>Agency Subtotal</i>	<i>\$400,000</i>	<i>\$0</i>	<i>\$400,000</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Add \$200,000, all from the Permanent Families Account of the Family and Children Investment Fund, for Court Appointed Special Advocate (CASA) programs, and transfer that amount from the Kansas Endowment for Youth Fund to the Permanent Families Account for FY 2020.	0	200,000	200,000	0.0
2. Delete \$7.8 million, all from the State General Fund, for a salary increase for judges and justices for FY 2020.	(7,843,851)	0	(7,843,851)	0.0
3. Delete \$10.3 million, all from the State General Fund, for a salary increase for non-judge employees for FY 2020.	(10,254,646)	0	(10,254,646)	0.0
4. Delete \$999,472, all from the State General Fund, and 11.0 FTE to not approve the agency's enhancement request for new judge and staff positions for FY 2020.	(999,472)	0	(999,472)	(11.0)
5. Delete \$1.0 million, all from the State General Fund, to not approve the agency's enhancement request for vacant position funding for FY 2020. The request would fund ten unfunded district court clerk vacancies and ten unfunded court services officer vacancies.	(1,011,470)	0	(1,011,470)	0.0
6. Delete \$200,000, all from the Docket Fee Fund, to not approve the agency's capital improvement request to construct a learning center in the Kansas Judicial Center for FY 2020.	0	(200,000)	(200,000)	0.0
<i>Agency Subtotal</i>	<i>(\$20,109,439)</i>	<i>\$0</i>	<i>(\$20,109,439)</i>	<i>(11.0)</i>
<u>Kansas Public Employees Retirement System (KPERs)</u>				
1. Delete \$384,976, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	0	(384,976)	(384,976)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$384,976)</i>	<i>(\$384,976)</i>	<i>0.0</i>
<u>Kansas Human Rights Commission</u>				
1. Adopt GBA No. 1, Item 2, to add \$35,000, all from the State General Fund, for a database conversion for FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Delete \$35,000, all from the State General Fund, to adjust the Governor's capital improvement request for the construction of a snack bar on the ground floor of the Statehouse, leaving \$140,000 for FY 2020.	(35,000)	0	(35,000)	0.0
2. Add language directing the agency to provide a survey of potential options for the deconstruction, repair, or renovation of the Docking State Office Building for FY 2020, reportable to the Legislature on or before January 13, 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$35,000)</i>	<i>\$0</i>	<i>(\$35,000)</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Appropriate special revenue funds for implementation of the HB 2246, changing the requirement to begin production of distinctive license plates, for FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Delete \$162,827, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	0	(162,827)	(162,827)	0.0
2. Adopt GBA No. 1, Item 4, to delete \$1.6 million, all from special revenue funds, to implement consensus revenue adjustments for lottery receipts for FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$162,827)</i>	<i>(\$162,827)</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add \$250,000, all from the Economic Development Initiatives Fund, for the Main Street Program for FY 2020 and delete the same amount from the EDIF appropriation for the Rural Opportunity Zone Program in the same year.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add \$310,037, all from the Economic Development Initiatives Fund, for the Kansas Creative Arts Commission for FY 2020 and delete the same amount from the transfer from the EDIF to the State General Fund in the same year. This will increase appropriated funding to \$500,000 for FY 2020.	0	310,037	310,037	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$310,037</i>	<i>\$310,037</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Adopt in part GBA No. 1, Item 1, and delete \$388,665, all from the State General Fund, for additional information technology modernization funding for FY 2020, leaving half of the original amount in additional funding.	(388,665)	0	(388,665)	0.0
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<i>Agency Subtotal</i>	<i>(\$388,665)</i>	<i>\$0</i>	<i>(\$388,665)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$198,000, all from the State General Fund, for cerebral palsy posture seating for FY 2020.	198,000	0	198,000	0.0
2. Add \$2.0 million, all from the State General Fund, for primary health projects for FY 2020.	2,000,000	0	2,000,000	0.0
3. Add language to allow the cerebral palsy posture seating State General Fund account to be expended for adults for FY 2020.	0	0	0	0.0
4. Add language to the proviso associated with the Aid to Local Units Primary Health Projects State General Fund account to include dental clinics, to require a unique patient panel that represents the income-based disparities of the community, and to clarify the amounts for community-based primary care grants provided by the Community Care Network of Kansas for FY 2020.	0	0	0	0.0
5. Adopt in part GBA No. 1, Item 1, to delete \$749,039 all from the State General Fund, for additional information technology modernization funding for FY 2020 leaving half of the original amount in additional funding.	(749,039)	0	(749,039)	0.0
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<i>Agency Subtotal</i>	<i>\$1,448,961</i>	<i>\$0</i>	<i>\$1,448,961</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Add \$396,907, all from the State Water Plan Fund, for contamination remediation for FY 2020.	0	396,907	396,907	0.0
2. Add \$350,000, all from the State Water Plan Fund, for the Drinking Water Protection Program for FY 2020.	0	350,000	350,000	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$746,907</i>	<i>\$746,907</i>	<i>0.0</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add \$3.0 million, including \$1.3 million from the State General Fund, to increase Medicaid dental reimbursement rates for FY 2020.	1,300,000	1,700,000	3,000,000	0.0
2. Add \$14.2 million, all from the State General Fund, for the Health Care Access Improvement Program for FY 2020.	14,239,268	0	14,239,268	0.0
3. Delete \$6.0 million, all from the Evidence Based Juvenile Programs account of the State General Fund, for FY 2020.	(6,000,000)	0	(6,000,000)	0.0
4. Delete \$509.3 million, including \$14.2 million from the State General Fund, for Medicaid expansion for FY 2020.	(14,239,268)	(495,075,091)	(509,314,359)	0.0
5. Transfer \$705,000, all from the Medical Programs Fee Fund to the Board of Pharmacy Fee Fund, for K-TRACS for FY 2020.	0	0	0	0.0
6. Add language to require the agency to implement HIPAA compliant analytical and publicly available reporting to measure outcomes and effectiveness for the Health Homes program known as OneCare Kansas, to assist providers with the provisions of the program for FY 2020.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
7. Add language to authorize the agency to make expenditures to maintain hospital and physician Medicaid rates at the FY 2019 level until the first calendar quarter following approval by CMS of the Health Care Access Improvement Program hospital provider assessment rate adjustment recommended by the 2019 Legislature for FY 2020; and add further language specifying that if the hospital provider rate adjustment is not approved by the 2019 Legislature, the agency is authorized to maintain hospital and physician provider Medicaid rates at the FY 2019 level for entirety of FY 2020. Add further language to require the agency to submit for approval to CMS a request to increase the hospital assessment rate to 3.0 percent, to include hospital outpatient operating revenue in the hospital provider assessment, and to use a base year of 2016 for the assessment; the agency would be required to publish the notice of CMS approval in the Kansas Register; and the changes would take effect on or after January or July 1 immediately following publication and no additional moneys appropriated from the State General Fund would be allowed to be expended to support rate enhancements under the hospital provider assessment.	0	0	0	0.0
8. Add language to require the agency to provide a quarterly report to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight each time the Committee meets, detailing progress on the eligibility backlog processing and eligibility for FY 2020.	0	0	0	0.0
9. Add language to require the agency to seek a waiver from the Institution for Mental Disease (IMD) exclusion rule for FY 2020.	0	0	0	0.0
10. Add language to require the agency to report any details on any contract entered into with Maximus, or any future eligibility processing contractor, to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight for FY 2020.	0	0	0	0.0
11. Add language to require the agency to facilitate a detailed review of the costs and reimbursement rates for behavioral health services, including mental health and substance use disorder treatment for FY 2020; add further language to require such report be provided to the Senate Committee on Ways and Means Social Services Subcommittee and the House Committee on Social Services Budget in January 2020.	0	0	0	0.0
12. Add language to require the agency to increase the protected income level for Medicaid Home and Community Based Services (HCBS) waiver services recipients and individuals in the Program for All-Inclusive Care for the Elderly (PACE) to \$1,177 per month for FY 2020.	0	0	0	0.0
13. Add language to require each Medicaid managed care organization (MCO) to provide a quarterly report to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight each time the Committee meets, detailing the following: the total number of members waiting for a psychiatric residential treatment facility (PRTF) placement; the average, minimum, and maximum number of days MCO members have been waiting for the PRTF placement; the average, minimum, and maximum information regarding the length of stay for MCO members in PRTF placements; and the number and reasons for denials of PRTF placement for FY 2020; and add further language to require such reports also be provided to the Legislative Budget Committee, Senate Committee on Ways and Means, and the House Committee on Appropriations.	0	0	0	0.0
14. Delete language for FY 2020 requiring legislative authority for implementation of the Health Homes program as authorization was given in the 2018 Session. (Technical adjustment)	0	0	0	0.0
15. Delete language for FY 2020 related to Medicaid reimbursement rates for Children's hospitals as rates were adjusted by 2017 S. Sub. for HB 2002. (Technical adjustment)	0	0	0	0.0
16. Adopt GBA No. 1, Item 7, to add \$32.7 million, including \$13.6 million from the State General Fund, to fund the Spring Human Services Consensus Caseload estimate for FY 2020.	0	0	0	0.0
17. Adopt GBA No. 1, Item 8, to move funding for the Children's Health Insurance Program (CHIP) Bonus repayment from FY 2019 to FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$4,700,000)</i>	<i>(\$493,375,091)</i>	<i>(\$498,075,091)</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$6.0 million in the Community Crisis Stabilization Fund for FY 2020 to correct a technical error in the Governor's Budget Recommendation for Crisis Center funding.	0	6,000,000	6,000,000	0.0
2. Add \$2.0 million in the Clubhouse Model Program Fund for FY 2020 to correct a technical error in the Governor's Budget Recommendation for Clubhouse Model Program funding.	0	2,000,000	2,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add \$10.1 million, including \$4.2 million from the State General Fund, to provide a 1.5 percent increase in the reimbursement rates for providers of Home and Community Based Services (HCBS) waivers for FY 2020.	4,160,862	5,900,466	10,061,328	0.0
4. Add \$6.0 million, including \$2.5 million from the State General Fund, to reduce the wait lists for Medicaid HCBS waivers for individuals with an intellectual/developmental disability (\$5.0 million all funds) and individuals with a physical disability (\$1.0 million all funds) for FY 2020.	2,500,000	3,545,219	6,045,219	0.0
5. Add \$500,000, all from the State General Fund, for additional drug and alcohol substance abuse services for individuals not eligible for Medicaid services for FY 2020.	500,000	0	500,000	0.0
6. Add \$5.0 million, all from the State General Fund, for Community Mental Health Center grants for FY 2020.	5,000,000	0	5,000,000	0.0
7. Add \$12.4 million, including \$5.3 million from the State General Fund, to increase the protected income level for Medicaid Home and Community Based Services (HCBS) waiver services recipients and individuals in the Program for All-Inclusive Care for the Elderly (PACE) to \$1,177 per month for FY 2020.	5,331,039	7,095,626	12,426,665	0.0
8. Add \$6.8 million, including \$2.8 million from the State General Fund, to provide a 1.0 percent increase in the reimbursement rates for nursing facilities for FY 2020.	2,807,237	3,980,907	6,788,144	0.0
9. Add language for FY 2020 requiring the agency to make modifications to the current Medicaid Home and Community Based Services (HCBS) Traumatic Brain Injury waiver program, no later than July 1, 2019, in accordance with the provisions of section 117 of chapter 109 of the 2018 Session Laws of Kansas and also to restore the unduplicated waiver slot count to 723 and lower such waiver's entry age to birth and add acquired brain injuries to such waiver while setting the financial eligibility requirements for children under 18 to be the same as the Kansas serious emotional disturbance waiver.	0	0	0	0.0
10. Adopt in part GBA No. 1, Item 1, and delete \$30,797, all from the State General Fund, for additional information technology modernization funding for FY 2020.	(30,797)	0	(30,797)	0.0
11. Adopt GBA No. 1, Item 7, to delete \$24.5 million, including \$6.4 million from the State General Fund, to fund the Spring Human Services Consensus Caseload estimate for FY 2020.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$20,268,341</i>	<i>\$28,522,218</i>	<i>\$48,790,559</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Adopt GBA No.1. Item 7 to fund the Spring human services consensus caseload estimate to delete \$2.8 million, including \$3.0 million from the State General Fund for FY 2020.	0	0	0	0.0
2. Adopt in part GBA No. 1, Item 1, and delete \$1,972,207, including \$1,096,163 from the State General Fund, for additional information technology modernization funding for FY 2020, leaving half of the original amount in additional funding.	(1,096,163)	(876,044)	(1,972,207)	
2. Delete \$632,117, including \$610,245 from the State General Fund, and 10.0 FTE positions for additional child welfare staff for FY 2020.	(610,245)	(21,872)	(632,117)	(10.0)
3. Delete 80.0 FTE positions for social work practicum students in FY 2020 to correct the 80.0 student practicum positions that were classified as FTE positions in the agency estimate and Governor's recommendation.	0	0	0	(80.0)
4. Add \$300,000, including \$150,000 from the State General Fund, for the Integrated Child Welfare System for FY 2020.	150,000	150,000	300,000	0.0
5. Add \$4.2 million, all from federal funds, to adjust federal funding to meet the correct match rate for the federal Families First Prevention Services Act for FY 2020.	0	4,228,994	4,228,994	0.0
6. Add language to require the agency to study the impact of 2016 SB 367 on crossover youth, who are defined as youth in foster care or at risk of being in foster care due to conduct that resulted in, or could result in, juvenile offender allegations. The agency will be required to submit a report of its findings by November 1, 2019, to the relevant enumerated legislative committees. The topics the study will be required to cover include comparing crossover youth with the broader juvenile offender population, a qualitative and quantitative analysis of what happens after crossover youth are taken into custody by public safety agencies or placed into the foster care system, and gaps in intervention services for crossover youth. The study will be assisted by a working group with 11 members appointed by July 15, 2019, which will include the Secretary, or their designee, from the Department of Corrections and Department for Children and Families as well as appointees by enumerated health, public safety, judicial, and religious organizations.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>(\$1,556,408)</i>	<i>\$3,481,078</i>	<i>\$1,924,670</i>	<i>(90.0)</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Osawatomi State Hospital</u>				
1. Add language to require the agency to create a comprehensive plan to end the moratorium at Osawatomi State Hospital, which prohibits voluntary admissions and limits involuntary patient admissions at 166 patients, and report this plan by January 2020 to the House Social Services Budget Committee, the House Health and Human Services Committee, and the Senate Public Health and Welfare Committee.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Add \$567,850, all from the State General Fund, to provide a Personal Protective Device System within the Psychiatric Services Program for FY 2020.	567,850	0	567,850	0.0
2. Add \$186,931, all from the State General Fund, for salary adjustments to reduce turnover and the number of vacant positions at Larned State Hospital for FY 2020. Add language that the agency will provide a report to the Legislative Budget Committee prior to the beginning of the 2020 Legislative session on the impact of the funding on vacancy and turnover.	186,931	0	186,931	0.0
<i>Agency Subtotal</i>	<i>\$754,781</i>	<i>\$0</i>	<i>\$754,781</i>	<i>0.0</i>
<u>Kansas Guardianship Program</u>				
1. Add \$143,920, all from the State General Fund, to increase volunteer stipends and upgrade desktop computers for FY 2020.	143,920	0	143,920	0.0
<i>Agency Subtotal</i>	<i>\$143,920</i>	<i>\$0</i>	<i>\$143,920</i>	<i>0.0</i>
<u>University Land Sales</u>				
1. Add language to allow the Board of Regents to sell property on behalf of Kansas State University and the University of Kansas for FY 2020.	0	0	0	0.0
2. Add language to allow the Board of Regents to convey property to the City of Olathe on behalf of Kansas State University for FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$15.7 million, all from the State General Fund, for the Board of Regents to disperse to the universities contingent upon the Board's assessment of each universities' performance pursuant to the performance agreement process for FY 2020.	15,735,298	0	15,735,298	0.0
2. Add \$2.0 million, all from the State General Fund, to the Non-Tiered Course Credit Hour Grant for FY 2020.	2,007,144	0	2,007,144	0.0
3. Add \$1.5 million, all from the State General Fund, to the Postsecondary Tiered Technical Education State Aid for FY 2020.	1,529,704	0	1,529,704	0.0
4. Add \$313,002, all from the State General Fund, to the Municipal University Operating Grant for FY 2020.	313,002	0	313,002	0.0
5. Add \$500,000, all from the State General Fund, to the Comprehensive Grant Program for FY 2020.	500,000	0	500,000	0.0
6. Add language to the Non-tiered Course Credit Hour Grant to disperse the additional funds based on each eligible institution's calculated gap, as determined by the State Board of Regents for FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$20,085,148</i>	<i>\$0</i>	<i>\$20,085,148</i>	<i>0.0</i>
<u>Kansas State University</u>				
1. Add \$520,000, all from the State General Fund, in the Polytechnic Campus for additional flight instructors for FY 2020.	520,000	0	520,000	0.0
<i>Agency Subtotal</i>	<i>\$520,000</i>	<i>\$0</i>	<i>\$520,000</i>	<i>0.0</i>
<u>KSU - Extension Systems and Agricultural Research Program</u>				
1. Add \$650,000, all from the State General Fund, for the new Fire Suppression/State Forest Service Fund for FY 2020.	650,000	0	650,000	0.0
2. Add language that the newly created Fire Suppression/State Forest Service Fund reappropriate for FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$650,000</i>	<i>\$0</i>	<i>\$650,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$1.2 million, all from the State General Fund, to provide funding for evidence-based reading programs, add language governing the distribution of the funds, and add language requiring a 25.0 percent match from school districts for FY 2020.	1,200,000	0	1,200,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add \$80,000, all from the State General Fund, to reinstate funding for the Technical Education Incentive and add language requiring that school districts use the moneys to pay for the tests required to earn an industry credential in a high-need occupation for FY 2020.	80,000	0	80,000	0.0
3. Add \$200,000, all from the Children's Initiatives Fund, to provide additional funding for Parents as Teachers for FY 2020.	0	200,000	200,000	0.0
4. Add language to provide the Pre-ACT exam to ninth grade students for FY 2020.	0	0	0	0.0
5. Adopt GBA No. 1, Item 9, to add \$85,357, including \$56,905 from the State General Fund, and 1.0 FTE position for the implementation of House Sub. for SB 16 for FY 2020.	0	0	0	0.0
6. Adopt GBA No. 1, Item 10, to delete \$29.3 million, all from the State General Fund, for the KPERS-School employer contribution revisions for FY 2020.	0	0	0	0.0
7. Adopt GBA No. 1, Item 11, to delete \$437,118, all from the State General Fund, for the Education Super Highway adjustment for FY 2020.	0	0	0	0.0
8. Add language to require a 25.0 percent local match for the school liaisons for the Mental Health Intervention Team pilot program and to provide the State Board of Education with the authority to expand the pilot program to additional school districts for FY 2020.	0	0	0	0.0
9. Add \$5.0 million, all from the State General Fund, to provide funding for School Safety and Security Grants and add language requiring the grants be used for security purposes for FY 2020.	5,000,000	0	5,000,000	0.0
10. Add \$261,000, all from the State General Fund, to provide funding for Teach for America for FY 2020.	261,000	0	261,000	0.0
<i>Agency Subtotal</i>	<i>\$6,541,000</i>	<i>\$200,000</i>	<i>\$6,741,000</i>	<i>0.0</i>
<u>School for the Deaf</u>				
1. Add \$630,000, all from the State Institutions Building Fund, to fund the full renovation of the Roth Auditorium for FY 2020.	0	630,000	630,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$630,000</i>	<i>\$630,000</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$6.0 million, all from the Evidence Based Juvenile Program account of the State General Fund, in FY 2019.	6,000,000	0	6,000,000	0.0
2. Add language to appropriate the Title VI-B Special Education federal fund for FY 2020.	0	0	0	0.0
3. Add language for FY 2020 to require the Department of Corrections to establish a working group that will (1) gather data and issue a report on the impact of 2016 SB 367 on youth with offender behaviors entering into foster care placement or in a foster care placement; (2) evaluate services being offered and identify services needed; (3) include representatives from the above agency, the Kansas Department for Children and Families, child welfare organizations, mental health organizations, the Judicial Branch, law enforcement and any other organizations with information on services as determined by the secretary of corrections; and (4) submit a report on its findings to the Kansas Juvenile Justice Oversight Committee and the Legislative Budget Committee on or before November 1, 2019.	0	0	0	0.0
3. Adopt in part GBA No. 1, Item 1, and delete \$1.7 million, all from the State General Fund, to implement information technology modernization for FY 2020.	(1,743,914)	0	(1,743,914)	0.0
4. Adopt GBA No. 1, Item 13, to add \$11.5 million, all from the State General Fund, to adjust employee compensation for FY 2020.	0	0	0	0.0
5. Adopt GBA No. 1, Item 14, to add \$16.4 million, all from the State General Fund, for contract beds for adult male offenders for FY 2020.	0	0	0	0.0
6. Adopt GBA No. 1, Item 15, to add \$3.0 million, all from the State General Fund, for housing female adult offenders at the Kansas Juvenile Correctional Complex for FY 2020.	0	0	0	0.0
7. Adopt GBA No. 1, Item 16, to add \$4.5 million, all from the State General Fund, for Hepatitis C treatment for FY 2020.	0	0	0	0.0
8. Adopt GBA No. 1, Item 17, to add \$344,400, all from the State General Fund, for replacement stab vests for FY 2020.	0	0	0	0.0
9. Add language to allow the Department of Corrections to spend up to \$1.0 million from the Evidence Based Juvenile Program Account of the State General Fund, to study behavior and recidivism in juveniles for FY 2020.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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<i>Agency Subtotal</i>	<i>\$4,256,086</i>	<i>\$0</i>	<i>\$4,256,086</i>	<i>0.0</i>
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<u>Adjutant General</u>				
1. Add \$155,500, all from the State General Fund, for wildland fire capabilities for FY 2020. This amount facilitates the purchase of 7 wildland engine skid tank units (units holding water that can be mounted on trucks) for brush trucks, 60 sets of individual wildland fire personnel protective equipment (protection from smoke and fire during encounters) and two helicopter dip tanks (large portable water pools for black hawk Bambi buckets to dip into as a source of water, when other sources are not readily available), which will be specific to supporting State wildland fire responses for FY 2020.	155,500	0	155,500	0.0
2. Add \$248,000, including \$62,000 from the State General Fund, and 4.0 FTE for positions to provide facility and grounds maintenance for FY 2020. Three of these positions would be at McConnell, and one would be at Smokey Hill for FY 2020.	62,000	186,000	248,000	4.0
3. Adopt GBA No. 1, Item 18, to add \$85,000, including \$21,250 from the State General Fund, to provide for increased utility costs at McConnell for FY 2020.	0	0	0	0.0
4. Adopt GBA No. 1, Item 19, to add \$47.0 million, including \$5.5 million, from the State General Fund, for disaster relief funding for FY 2020.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$217,500</i>	<i>\$186,000</i>	<i>\$403,500</i>	<i>4.0</i>
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<u>State Fire Marshal</u>				
1. Add \$324,238, all from the Fire Marshal Fee Fund, and 4.0 FTE positions for inspections and enforcement duties for FY 2020.	0	324,238	324,238	4.0
2. Delete \$44,186, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	0	(44,186)	(44,186)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$280,052</i>	<i>\$280,052</i>	<i>4.0</i>
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<u>Highway Patrol</u>				
1. Adopt in part GBA No. 1, Item 1, and delete \$233,131, all from the Kansas Highway Patrol Operations Fund (sourced by a transfer from the State Highway Fund), for additional information technology modernization funding for FY 2020, leaving half of the original amount in additional funding.	0	(233,131)	(233,131)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$233,131)</i>	<i>(\$233,131)</i>	<i>0.0</i>
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<u>Kansas Bureau of Investigation</u>				
1. Add \$1.0 million, all from the State General Fund, and 8.0 FTE positions, to develop and implement a Cyber and Financial Crimes Investigative Capacity for FY 2020.	1,000,000	0	1,000,000	8.0
2. Add the Opioid Summit Fund as a no limit fund for revenues and expenditures for a federal grant received for an Opioid summit for FY 2020.	0	0	0	0.0
3. Add \$180,000, all from the State General Fund, and 1.0 FTE position, for implementation of SB 219 (Scrap Metal Bill) for FY 2020. Add language to ensure funds are not expended from the State General Fund until SB 219 is law.	180,000	0	180,000	1.0
4. Add \$176,000, all from the State General Fund, for capital costs for FY 2020 to develop a basic capacity to perform tetrahydrocannabinol (THC) quantitation analysis pursuant to 2019 Sub. for HB 2167 (Hemp Bill).	176,000	0	176,000	0.0
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<i>Agency Subtotal</i>	<i>\$1,356,000</i>	<i>\$0</i>	<i>\$1,356,000</i>	<i>9.0</i>
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<u>Sentencing Commission</u>				
1. Add \$1.2 million, all from the State General Fund, to allow for additional treatment modalities in the Substance Abuse Treatment program for FY 2020.	1,200,000	0	1,200,000	0.0
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<i>Agency Subtotal</i>	<i>\$1,200,000</i>	<i>\$0</i>	<i>\$1,200,000</i>	<i>0.0</i>
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<u>Department of Agriculture</u>				
1. Delete \$534,310, including \$183,343 from the State General Fund, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	(183,343)	(350,967)	(534,310)	0.0
2. Add \$250,000, all from the State General Fund, for the CattleTrace (animal traceability) program for FY 2020.	250,000	0	250,000	0.0
3. Add \$100,000, all from the State Water Plan Fund, for aid to conservation districts for FY 2020.	0	100,000	100,000	0.0
4. Add \$100,000, all from the State Water Plan Fund, for the conservation reserve enhancement program for FY 2020.	0	100,000	100,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
5. Add \$100,000, all from the State Water Plan Fund, for crop and livestock research for FY 2020.	0	100,000	100,000	0.0
6. Add \$500,000, all from the State Water Plan Fund, for conservation best management practices for FY 2020.	0	500,000	500,000	0.0
7. Add \$100,000, all from the State General Fund, for water appropriations program operations for FY 2020.	100,000	0	100,000	0.0
8. Add \$150,000, all from the State General Fund, for the K-State IT Cloud for FY 2020.	150,000	0	150,000	0.0
<i>Agency Subtotal</i>	<i>\$316,657</i>	<i>\$449,033</i>	<i>\$765,690</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Add \$200,000, all from the Assessment and Evaluation account of the State Water Plan Fund, for the Kansas River Reservoirs Flood and Sediment Study for FY 2020.	0	200,000	200,000	0.0
2. Delete \$200,000, all from the Best Management Practices Implementation account of the State Water Plan Fund, for FY 2020.	0	(200,000)	(200,000)	0.0
3. Add language allowing the agency to expend funds from the Water Marketing Fund for the purchase of vessel liability insurance for FY 2020.	0	0	0	0.0
4. Add \$100,000, all from the State General Fund, for a water resources planner for FY 2020.	100,000	0	100,000	0.0
<i>Agency Subtotal</i>	<i>\$100,000</i>	<i>\$0</i>	<i>\$100,000</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$418,972, all from special revenue funds, for the 2018 Legislative pay plan that was not included in the agency's budget submission for FY 2020.	0	418,972	418,972	0.0
3. Delete \$100,000, all from special revenue funds, for land acquisition for FY 2020.	0	(100,000)	(100,000)	0.0
4. Delete \$75,000, all from special revenue funds, for river access for FY 2020.	0	(75,000)	(75,000)	0.0
5. Delete \$325,000, all from special revenue funds, for wetland acquisition and development for FY 2020.	0	(325,000)	(325,000)	0.0
6. Add \$30,000, all from the Economic Development Initiative Fund, for Disabled Veterans Licenses for FY 2020.	0	30,000	30,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$51,028)</i>	<i>(\$51,028)</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add \$6.4 million, all from the State Highway Fund, for the acceleration of delayed T-WORKS projects for FY 2020. Funding for this acceleration would come from reducing transfers from the State Highway Fund to the State General Fund for FY 2020.	0	6,350,591	6,350,591	0.0
2. Adopt GBA No. 1, Item 20, to add \$160.0 million, all from the State Highway Fund, to account for increased expenditures stemming from reduced transfers from the State Highway Fund for FY 2020.	0	0	0	0.0
3. Adopt in part GBA No. 1, Item 1, and delete \$978,500, all from the operations account of the State Highway Fund, for additional information technology modernization funding for FY 2020, leaving half of the original amount in additional funding.	0	(978,500)	(978,500)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,372,091</i>	<i>\$5,372,091</i>	<i>0.0</i>
<u>State Water Plan Fund</u>				
1. Transfer \$1.3 million from the State General Fund to the State Water Plan Fund for FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Children's Initiatives Fund</u>				
1. Increase the transfer from the KEY Fund to the CIF Fund by \$200,000 for the increased funding for Parents as Teachers for FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language to transfer \$51.0 million, all from the State General Fund, to the KPERS Trust Fund for FY 2020. This amount is based on the budgetary savings accounted for in GBA No. 1, Item 10 for FY 2019 and FY 2020. Add language to delete the transfer of up to \$56.0 million from the State General Fund to the KPERS Trust Fund scheduled to take place at the end of FY 2019. This amount would be equal to the amount actual receipts exceed consensus revenue estimates up to \$56.0 million in FY 2019.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
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<u>State Employee Pay</u>				
1. Add \$339,594, including a reduction of \$294,391 from the State General Fund, to add funding necessary to implement a 2.5 percent salary adjustment for state employees, except those employees who receive a salary adjustment in another part of this bill, legislators, and elected officials for FY 2020. The portion of the 2.5 percent salary adjustment allocated for unclassified personnel will be distributed as an unclassified merit pool. This is an adjustment from the Governor's original recommendation of \$63.5 million, including \$22.3 million from the State General Fund for FY 2020.	(294,391)	633,985	339,594	0.0
2. Add language to request the Legislative Post Audit Committee to conduct an analysis and report to the Legislative Budget Committee prior to the FY 2020 Legislative Session regarding the relative adequacy and equity of compensation for Kansas judges, legislators and other elected officials.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	(\$294,391)	\$633,985	\$339,594	0.0

<b>TOTAL</b>	<b>\$31,278,438</b>	<b>(\$452,676,898)</b>	<b>(\$421,398,460)</b>	<b>(84.0)</b>
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**FY 2021**

<u>State Bank Commissioner</u>				
1. Delete \$137,858, all from special revenue funds, for salary adjustments for FY 2021. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	0	(137,858)	(137,858)	0.0
<hr/>				
<i>Agency Subtotal</i>	\$0	(\$137,858)	(\$137,858)	0.0
<hr/>				
<u>Board of Barbering</u>				
1. Add \$4,000, all from Board of Barbering Fee Fund, for office rent and supplies for FY 2021.	0	4,000	4,000	0.0
2. Delete \$6,351, all from special revenue funds, for salary adjustments for FY 2021. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2021.	0	(6,351)	(6,351)	0.0
<hr/>				
<i>Agency Subtotal</i>	\$0	(\$2,351)	(\$2,351)	0.0
<hr/>				
<u>Board of Healing Arts</u>				
1. Transfer an additional \$126,000 from the Board of Healing Arts Fee Fund to the Board of Pharmacy to fund for K-TRACS for FY 2021.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<hr/>				
<u>Board of Cosmetology</u>				
1. Delete \$18,568, all from special revenue funds, for salary adjustments for FY 2021. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	0	(18,568)	(18,568)	0.0
<hr/>				
<i>Agency Subtotal</i>	\$0	(\$18,568)	(\$18,568)	0.0
<hr/>				
<u>Department of Credit Unions</u>				
1. Delete \$39,244, all from special revenue funds, for salary adjustments for FY 2021. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	0	(39,244)	(39,244)	0.0
<hr/>				
<i>Agency Subtotal</i>	\$0	(\$39,244)	(\$39,244)	0.0
<hr/>				
<u>Kansas Dental Board</u>				
1. Transfer an additional \$23,500 from the Dental Board Fee Fund to the Board of Pharmacy for FY 2021 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<hr/>				
<u>Board of Nursing</u>				
1. Transfer an additional \$66,500 from the Board of Nursing Fee Fund to the Board of Pharmacy for FY 2021 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<hr/>				
<u>Optometry Board</u>				
1. Transfer an additional \$10,000 from the Board of Examiners in Optometry Fee Fund to the Board of Pharmacy for FY 2021 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>Board of Pharmacy</b>				
1. Add the Public Health Crisis Response Fund as a no limit fund for FY 2021.	0	0	0	0.0
2. Delete \$25,677, all from special revenue funds, for salary adjustments for FY 2021. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020. The Committee will review agency salary adjustments prior Omnibus.	0	(25,677)	(25,677)	0.0
3. Add \$1.0 million, all from the Board of Pharmacy Fee Fund, to fund K-TRACS for FY 2021.	0	1,010,000	1,010,000	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$984,323</i>	<i>\$984,323</i>	<i>0.0</i>
<b>Governmental Ethics Commission</b>				
1. Add \$60,000, all from the State General Fund, and delete the same amount from special revenue funds to return the agency funding mix closer to historical levels of State General Fund support for FY 2021.	60,000	(60,000)	0	0.0
2. Delete \$8,700, including \$5,634 from the State General Fund, for salary adjustments for FY 2021. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	(5,634)	(3,066)	(8,700)	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$54,366</i>	<i>(\$63,066)</i>	<i>(\$8,700)</i>	<i>0.0</i>
<b>Insurance Department</b>				
1. Adopt GBA No. 1, Item 5, to transfer \$5.4 million from the State General Fund to Insurance Department Service Regulation Fund for FY 2021.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>Department of Health and Environment - Health Care Finance</b>				
1. Transfer \$705,000, all from the Medical Programs Fee Fund to the Board of Pharmacy Fee Fund, for K-TRACS for FY 2021.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>Department of Education</b>				
1. Adopt GBA No. 1, Item 10, to delete \$36.2 million, all from the State General Fund, for the KPERs-School employer contributions revisions for FY 2021.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<b>TOTAL</b>	<b>\$54,366</b>	<b>\$723,236</b>	<b>\$777,602</b>	<b>0.0</b>

**Bill Explanation on Appropriations Bill**

<b>Sub. for SB 75</b>	<b>House Sub. for SB 25</b>	<b>Conference Committee Report House Sub. for SB 25</b>
<b>Senate Adjustments</b>	<b>House Adjustments</b>	<b>Conference Committee</b>
<b>Sec. -- — Hutchinson Correctional Facility</b> 1. Concur with the House and pay the claim.	<b>Sec. 2 — Hutchinson Correctional Facility</b> 1. Pay \$13.23, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2019.	<b>Sec. 2 — Hutchinson Correctional Facility</b> 1. Concur with the House and pay the claim.
<b>Sec. -- — Larned Correctional Mental Health Facility</b> 1. Concur with the House and pay the claim.	<b>Sec. 2 — Larned Correctional Mental Health Facility</b> 1. Pay \$11.62, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2019.	<b>Sec. 2 — Larned Correctional Mental Health Facility</b> 1. Concur with the House and pay the claim.
<b>Sec. -- — Department for Children and Families</b> 1. Concur with the House and pay the claim.	<b>Sec. 3 — Department for Children and Families</b> 1. Add the language to pay \$2,000, all from existing resources in the agency's Social Welfare Fund, for expungement from the Kansas Child Abuse and Neglect Registry in FY 2019.	<b>Sec. 3 — Department for Children and Families</b> 1. Concur with the House and pay the claim.
<b>Sec. -- — Department of Revenue</b> 1. Concur with the House and add the funding.	<b>Sec. 4 — Department of Revenue</b> 1. Add \$80,838, all from special revenue funds, for motor vehicle fuel tax refunds recommended by the Joint Committee for Special Claims Against the State in FY 2019.	<b>Sec. 4 — Department of Revenue</b> 1. Concur with the House and add the funding.
<b>Sec. -- — Lansing Correctional Facility</b> 1. Concur with the House and pay the claim.	<b>Sec. 2 — Lansing Correctional Facility</b> 1. Pay \$23.02, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2019.	<b>Sec. 4 — Lansing Correctional Facility</b> 1. Concur with the House and pay the claim.
<b>Sec. 6 — State Bank Commissioner</b> 1. Delete \$179,506, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.	<b>Sec. 10 — State Bank Commissioner</b> 1. Concur with the Senate and delete the funding.	<b>Sec. 10 — State Bank Commissioner</b> 1. Concur with the Senate and delete the funding.

**Sub. for SB 75**

**House Sub. for SB 25**

**Conference Committee Report House Sub. for SB 25**

**Senate Adjustments**

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- 
- 2. Delete \$137,858, all from special revenue funds, for salary adjustments for FY 2021. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2021.

- 
- 2. Concur with the Senate and delete the funding.

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- 2. Concur with the Senate and delete the funding.

**Sec. 7 — Board of Barbering**

- 1. Add \$22,000, all from special revenue funds, for the purchase of a new vehicle for inspections in FY 2019.
- 2. Add \$2,263, all from special revenue funds, for meals, lodging, stationery, and office supplies in FY 2019.

**Sec. 11 — Board of Barbering**

- 1. Concur with the Senate and add the funding.
- 2. Concur with the Senate and add the funding.

**Sec. 11 — Board of Barbering**

- 1. Concur with the Senate and add the funding.
- 2. Concur with the Senate and add the funding.

**Sec. 8 — Board of Barbering**

- 1. Add \$4,000, all from Board of Barbering Fee Fund, for office rent and supplies for FY 2020.
- 2. Delete \$6,351, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020. The Committee will review agency salary adjustments prior to Omnibus.
- 3. Add \$4,000, all from Board of Barbering Fee Fund, for office rent and supplies for FY 2021.
- 4. Delete \$6,351, all from special revenue funds, for salary adjustments for FY 2021. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2021. The Committee will review agency salary adjustments prior to Omnibus.

**Sec. -- — Board of Barbering**

- 1. Did not recommend adding the funding.
- 2. Concur with the Senate and delete the funding.
- 3. Did not recommend adding the funding.
- 4. Concur with the Senate and delete the funding.

**Sec. 12 — Board of Barbering**

- 1. Concur with the Senate and add the funding.
- 2. Concur with the Senate and delete the funding.
- 3. Concur with the Senate and add the funding.
- 4. Concur with the Senate and delete the funding.

**Sec. 10 — Board of Healing Arts**

**Sec. 14 — Board of Healing Arts**

**Sec. 14 — Board of Healing Arts**

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- 1. Did not consider the additional transfer.
- 2. Did not consider the additional transfer.

- 1. Transfer an additional \$173,500 from the Board of Healing Arts Fee Fund to the Board of Pharmacy for FY 2020 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.
- 2. Transfer an additional \$173,500 from the Board of Healing Arts Fee Fund to the Board of Pharmacy for FY 2021 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.

- 1. Transfer an additional \$126,000, all from the Board of Healing Arts Fee Fund to the Board of Pharmacy for K-TRACS for FY 2020.
- 2. Transfer an additional \$126,000, all from the Board of Healing Arts Fee Fund to the Board of Pharmacy for K-TRACS for FY 2021.

**Sec. 12 – Board of Cosmetology**

- 1. Delete \$18,568, all from special revenue funds, for salary adjustments for FY 2020. The Governor’s recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020. The Committee will review agency salary adjustments prior to Omnibus.
- 2. Delete \$18,568, all from special revenue funds, for salary adjustments for FY 2021. The Governor’s recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020. The Committee will review agency salary adjustments prior to Omnibus.

**Sec. 16 – Board of Cosmetology**

- 1. Concur with the Senate and delete the funding.
- 2. Concur with the Senate and delete the funding.

**Sec. 16 – Board of Cosmetology**

- 1. Concur with the Senate and delete the funding.
- 2. Concur with the Senate and delete the funding.

**Sec. 13 – Department of Credit Unions**

- 1. Delete \$39,244, all from special revenue funds, for salary adjustments for FY 2021. The Governor’s recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.

**Sec. 17 – Department of Credit Unions**

- 1. Concur with the Senate and delete the funding.

**Sec. 17 – Department of Credit Unions**

- 1. Concur with the Senate and delete the funding.

**Sec. 15 – Kansas Dental Board**

**Sec. 19 – Kansas Dental Board**

**Sec. 19 – Kansas Dental Board**

**Sub. for SB 75**

**House Sub. for SB 25**

**Conference Committee Report House Sub. for SB 25**

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

- 1. Did not consider transferring the funding.
- 2. Did not consider transferring the funding.

- 1. Transfer an additional \$30,750 from the Dental Board Fee Fund to the Board of Pharmacy for FY 2020 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.
- 2. Transfer an additional \$30,750 from the Dental Board Fee Fund to the Board of Pharmacy for FY 2021 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.

- 1. Transfer an additional \$23,500 from the Dental Board Fee Fund to the Board of Pharmacy for FY 2020 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.
- 2. Transfer an additional \$23,500 from the Dental Board Fee Fund to the Board of Pharmacy for FY 2021 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.

**Sec. 20 – Board of Nursing**

**Sec. 24 – Board of Nursing**

**Sec. 24 – Board of Nursing**

- 1. Did not recommend transferring the funding.
- 2. Did not recommend transferring the funding.

- 1. Transfer an additional \$90,250 from the Board of Nursing Fee Fund to the Board of Pharmacy for FY 2020 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.
- 2. Transfer an additional \$90,250 from the Board of Nursing Fee Fund to the Board of Pharmacy for FY 2021 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.

- 1. Transfer an additional \$66,500 from the Board of Nursing Fee Fund to the Board of Pharmacy for FY 2020 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.
- 2. Transfer an additional \$66,500 from the Board of Nursing Fee Fund to the Board of Pharmacy for FY 2021 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.

**Sec. 21 – Optometry Board**

**Sec. 25 – Optometry Board**

**Sec. 25 – Optometry Board**

- 1. Did not consider the additional transfer.
- 2. Did not consider the additional transfer.

- 1. Transfer an additional \$10,000 from the Board of Examiners in Optometry Fee Fund to the Board of Pharmacy for FY 2020 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.
- 2. Transfer an additional \$10,000 from the Board of Examiners in Optometry Fee Fund to the Board of Pharmacy for FY 2021 as part of a multi-agency plan to provide new funding for the Kansas Prescription Monitoring Program, also known as K-TRACS.

- 1. Concur with the House and increase the transfer to the Board of Pharmacy Fee Fund for K-TRACS for FY 2020.
- 2. Concur with the House and increase the transfer to the Board of Pharmacy Fee Fund for K-TRACS for FY 2021.

**Sec. 22 – Board of Pharmacy**

**Sec. 26 – Board of Pharmacy**

**Sec. 26 – Board of Pharmacy**

Sub. for SB 75

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Senate Adjustments

House Adjustments

Conference Committee

1. Add the Public Health Crisis Response Fund as a no limit fund in FY 2019.

1. Concur with the Senate and add the fund.

1. Concur with the Senate and add the fund.

**Sec. 23 – Board of Pharmacy**

**Sec. 27 – Board of Pharmacy**

**Sec. 27 – Board of Pharmacy**

1. Add the Public Health Crisis Response Fund as a no limit fund for FY 2020.
2. Did not consider adding the funding.
3. Did not consider adding the funding.
4. Did not consider adding the funding.
5. Delete \$25,714, all from special revenue funds, for salary adjustments for FY 2020. The Governor’s recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020. The Committee will review agency salary adjustments prior to Omnibus.
6. Add the Public Health Crisis Response Fund as a no limit fund for FY 2021.
7. Did not consider adding the funding.
8. Did not consider adding the funding.
9. Did not consider adding the funding.

1. Concur with the Senate and add the fund.
2. Add \$600,000, all from the State General Fund, to fund the Prescription Monitoring Program (K-TRACS) for FY 2020.
3. Add \$105,500, all from the Board of Pharmacy Fee Fund, to increase the Board of Pharmacy’s portion of funding from \$51,000 to \$156,500 as part of the multi-agency plan to fund K-TRACS for FY 2020.
4. Add \$304,500, all from special revenue funds, to allow for the increased transfers as part of the multi-agency plan to fund K-TRACS for FY 2020.
5. Concur with the Senate and delete the funding.
6. Concur with the Senate and add the fund.
7. Add \$600,000, all from the State General Fund, to fund the Prescription Monitoring Program (K-TRACS) for FY 2021.
8. Add \$105,500, all from the Board of Pharmacy Fee Fund, to increase the Board of Pharmacy’s portion of funding from \$51,000 to \$156,500 as part of the multi-agency plan to fund K-TRACS for FY 2021.
9. Add \$304,500, all from special revenue funds, to allow for the increased transfers as part of the multi-agency plan to fund K-TRACS for FY 2021.

1. Concur with the Senate and add the fund.
2. Add \$705,000, all from special revenue funds (for the transfer from the KDHE Medical Programs Fee Fund) to fund K-TRACS for FY 2020.
3. Add \$79,000, all from the Board of Pharmacy Fee Fund, to increase the Board of Pharmacy’s portion of funding from \$51,000 to \$130,000 to fund K-TRACS for FY 2020.
4. Add \$226,000, all from special revenue funds, to allow for the increased transfers to fund K-TRACS for FY 2020.
5. Concur with the Senate and delete the funding.
6. Concur with the Senate and add the fund.
7. Add \$705,000, all from special revenue funds (for the transfer from the KDHE Medical Programs Fee Fund) to fund K-TRACS for FY 2021.
8. Add \$79,000, all from the Board of Pharmacy Fee Fund, to increase the Board of Pharmacy’s portion of funding from \$51,000 to \$130,000 to fund K-TRACS for FY 2021.
9. Add \$226,000, all from special revenue funds, to allow for the increased transfers to fund K-TRACS for FY 2021.

**Sub. for SB 75**

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**Senate Adjustments**

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10. Delete \$25,677, all from special revenue funds, for salary adjustments for FY 2021. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020. The Committee will review agency salary adjustments prior Omnibus.

10. Concur with the Senate and delete the funding.

10. Concur with the Senate and delete the funding.

11. Did not consider adding the language.

11. Add language requiring the Board of Pharmacy to certify the amount of grant funding received and decrease transfers from the Medical Programs Fee Fund by that amount for FY 2020.

11. Concur with the House and add the language.

**Sec. -- -- Department of Health and Environment - Health Care Finance**

**Sec. -- -- Department of Health and Environment - Health Care Finance**

**Sec. 27 -- Department of Health and Environment - Health Care Finance**

1. Did not consider the transfer.

1. Did not consider the transfer.

1. Transfer \$705,000, all from the Medical Programs Fee Fund to the Board of Pharmacy Fee Fund, for K-TRACS for FY 2020.

2. Did not consider the transfer.

2. Did not consider the transfer.

2. Transfer \$705,000, all from the Medical Programs Fee Fund to the Board of Pharmacy Fee Fund, for K-TRACS for FY 2021.

**Sec. 31 -- Governmental Ethics Commission**

**Sec. 35 -- Governmental Ethics Commission**

**Sec. 35 -- Governmental Ethics Commission**

1. Delete \$8,714, including \$5,643 from the State General, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020. The Committee will review agency salary adjustments prior to Omnibus.

1. Concur with the Senate and delete the funding.

1. Concur with the Senate and delete the funding.

2. Delete \$8,700, including \$5,634 from the State General, for salary adjustments for FY 2021. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020. The Committee will review agency salary adjustments prior to Omnibus.

2. Concur with the Senate and delete the funding.

2. Concur with the Senate and delete the funding.

**Sub. for SB 75**

**House Sub. for SB 25**

**Conference Committee Report House Sub. for SB 25**

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

- 
- 3. Add \$60,000, all from the State General Fund, and delete the same amount from special revenue funds to return the agency funding mix closer to historical levels of State General Fund support for FY 2021.

- 
- 3. Concur with the Senate and shift the funding.

- 
- 3. Concur with the Senate and shift the funding.

**Sec. 33 – Legislature**

- 1. Did not consider adding the language.

**Sec. 37 – Legislature**

- 1. Did not consider adding the language.

**Sec. 37 – Legislature**

- 1. Add language to establish the Joint Committee on Child Welfare System Oversight.

**Sec. -- – State Employee Pay**

- 1. Did not consider adding the language.

**Sec. -- – State Employee Pay**

- 1. Did not consider adding the language.

**Sec. 39 – State Employee Pay**

- 1. Add language to request the Legislative Post Audit to conduct an analysis and report to the Legislative Budget Committee prior to the FY 2020 Legislative Session regarding the relative adequacy and equity of compensation for Kansas judges, legislators and other elected officials.

**Sec. 36 – Office of the Governor**

- 1. Did not consider adding the language.

**Sec. 40 – Office of the Governor**

- 1. Add language requiring the agency to expend at least as much for FY 2020 as it expended in FY 2019 for STOP Violence Against Women Act (VAWA) Grants, Child Advocacy Center Grants, and Domestic Violence Prevention Grants.

**Sec. 40 – Office of the Governor**

- 1. Concur with the Senate and do not add the language.

**Sec. 38 – Attorney General**

- 1. Did not recommend deleting the funding.
- 2. Did not consider adding the funding.

**Sec. 41 – Attorney General**

- 1. Delete \$54,383, all from the State Agency Representation Fund, to shift expenditures and revenue for legal representation services the agency provides for other agencies to non-reportable for FY 2020. The agency receives revenue from other agencies for legal representation and expenditures are currently reflected in those budgets.
- 2. Did not consider adding the funding.

**Sec. 41 – Attorney General**

- 1. Concur with the House and delete the funding.
- 2. Delete \$521, all from the State Agency Representation Fund, to shift expenditures and revenue for legal representation services the agency provides for other agencies to non-reportable for FY 2020. (Technical adjustment)

**Sub. for SB 75**

**House Sub. for SB 25**

**Conference Committee Report House Sub. for SB 25**

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

- 
3. Add the Legal Representation for Agencies Fund as a no limit fund for non-reportable revenue and expenses for legal representation for state agencies for FY 2020.

- 
3. Did not consider adding the fund.

- 
3. Concur with the House and do not add the fund.

**Sec. 39 – Secretary of State**

1. Add \$219,180, all from the State General Fund, for the required state match for the distribution of \$4.4 million in federal Help America Vote Act funds in FY 2019.

**Sec. 42 – Secretary of State**

1. Add \$109,590, all from the State General Fund, for half the required state match for the distribution of \$4.4 million in federal Help America Vote Act funds in FY 2019.

**Sec. 42 – Secretary of State**

1. Concur with the House and add half the funding in FY 2019 and half the funding in FY 2020.

**Sec. 40 – Secretary of State**

1. Did not add funding in FY 2020, added all the funding in FY 2019.

**Sec. 43 – Secretary of State**

1. Add \$109,590, all from the State General Fund, for half the required state match for the distribution of \$4.4 million in federal Help America Vote Act funds for FY 2020.

**Sec. 43 – Secretary of State**

1. Concur with the House and add half the funding in FY 2019 and half the funding in FY 2020.

**Sec. -- – Insurance Department**

1. Adopt GBA No. 1, Item 5, Page 4 to transfer \$5.4 million, all from the State General Fund, to the Insurance Department Service Regulation Fund in FY 2019, to settle litigation regarding transfers made to the State General Fund in FY 2018 and FY 2019.

**Sec. -- – Insurance Department**

1. Concur with the Senate and add the transfer.

**Sec. 46 – Insurance Department**

1. Concur with the Senate and add the transfer.

**Sec. 44 – Insurance Department**

1. Did not recommend deleting the funding.
2. Adopt GBA No. 1, Item 5, Page 4 to transfer \$5.4 million, all from the State General Fund, to the Insurance Department Service Regulation Fund in FY 2020, to settle litigation regarding transfers made to the State General Fund in FY 2018 and FY 2019.

**Sec. 47 – Insurance Department**

1. Delete \$146,254, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020. The Committee will review salary adjustments prior to Omnibus.
2. Concur with the Senate and add the transfer.

**Sec. 47 – Insurance Department**

1. Concur with the Senate and do not delete the funding.
2. Concur with the Senate and add the transfer.

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**Sec. -- – Insurance Department**

1. Adopt GBA No. 1, Item 5, Page 4 to transfer \$5.4 million, all from the State General Fund, to the Insurance Department Service Regulation Fund in FY 2021, to settle litigation regarding transfers made to the State General Fund in FY 2018 and FY 2019.

**Sec. 47 – Judicial Council**

1. Delete \$7,132, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.

**Sec. 49 – Board of Indigents' Defense Services**

1. Add \$498,547, all from the State General Fund, for increased public defender salary and wages based on case work and experience for FY 2020.
2. Adopt GBA No. 1, Item 3, to add \$600,000, all from the State General Fund, for assigned counsel expenditures for FY 2020.

**Sec. 50 – Judicial Branch**

1. Delete \$7.8 million, all from the State General Fund, to reject the enhancement request for FY 2020.

**Sec. -- – Insurance Department**

1. Concur with the Senate and add the transfer.

**Sec. 50 – Judicial Council**

1. Concur with the Senate and delete the funding.

**Sec. 52 – Board of Indigents' Defense Services**

1. Did not recommend adding the funding.
2. Concur with the Senate and add the funding.

**Sec. 53 – Judicial Branch**

1. Delete \$6.2 million, all from the State General Fund, to reject the enhancement request and implement the Judicial Recruitment and Retention Plan for FY 2020. This leaves \$1.6 million for salary increases for judges and justices. The House Appropriations Committee requests that the agency phase in the full \$7.8 million over five years, beginning in FY 2020.

**Sec. 48 – Insurance Department**

1. Concur with the Senate and add the transfer.

**Sec. 50 – Judicial Council**

1. Concur with the Senate and delete the funding.

**Sec. 52 – Board of Indigents' Defense Services**

1. Add \$400,000, all from the State General Fund, for increased public defender salary and wages based on case work and experience for FY 2020.
2. Concur with the Senate and add the funding.

**Sec. 53 – Judicial Branch**

1. Concur with the Senate and delete the funding.

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2. Delete \$10.3 million, all from the State General Fund, to reject the enhancement request for FY 2020.	2. Delete \$6.9 million, all from the State General Fund, to reject the enhancement request and implement the Judicial Recruitment and Retention Plan for FY 2020. This leaves \$3.4 million for salary increases for non-judge employees. The House Appropriations Committee requests that the agency phase in the full \$10.3 million over five years, beginning in FY 2020.	2. Concur with the Senate and delete the funding.
3. Delete \$999,472, all from the State General Fund, and 11.0 FTE to not approve the agency's enhancement request for new judge and staff positions for FY 2020	3. Did not recommend deleting the funding.	3. Concur with the Senate and delete the funding.
4. Delete \$1.0 million, all from the State General Fund, to not approve the agency's enhancement request for vacant position funding for FY 2020. The request would fund ten unfunded district court clerk vacancies and ten unfunded court services officer vacancies.	4. Did not recommend deleting the funding.	4. Concur with the Senate and delete the funding.
5. Delete \$200,000, all from the Docket Fee Fund, to not approve the agency's capital improvement request to relocate the security guard station in the Kansas Judicial Center for FY 2020.	5. Did not recommend deleting the funding.	5. Concur with the House and do not delete the funding.
6. Delete \$200,000, all from the Docket Fee Fund, to not approve the agency's capital improvement request to construct a learning center in the Kansas Judicial Center for FY 2020.	6. Did not recommend deleting the funding.	6. Concur with the Senate and delete the funding.
7. Did not consider adding the funding.	7. Add \$850,000, all from the Permanent Families Account of the Family and Children Investment Fund, for Court Appointed Special Advocate (CASA) programs, and transfer that amount from the Kansas Endowment for Youth Fund to the Permanent Families Account for FY 2020.	7. Add \$200,000, all from the Permanent Families Account of the Family and Children Investment Fund, for Court Appointed Special Advocate (CASA) programs, and transfer that amount from the Kansas Endowment for Youth Fund to the Permanent Families Account for FY 2020.
<b>Sec. 51 – Kansas Public Employees Retirement System (KPERs)</b>	<b>Sec. 54 – Kansas Public Employees Retirement System (KPERs)</b>	<b>Sec. 55 – Kansas Public Employees Retirement System (KPERs)</b>

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1. Delete language which eliminates the transfer of up to \$56.0 million from the State General Fund to the KPERS Trust Fund to take place at the end of FY 2019. This would restore the up to \$56.0 million transfer back to current law approved by the 2018 Legislature. The amount to be transferred is the amount that revenue receipts during FY 2019 exceed FY 2019 Consensus Revenue Estimates up to \$56.0 million.

1. Concur with the Senate and delete the language.

1. Add the language to delete the transfer.

**Sec. 52 – Children's Initiatives Fund**

1. Increase the transfer from the KEY Fund to the CIF Fund by \$350,000 for the increased funding for Parents as Teachers for FY 2020.

**Sec. -- – Children's Initiatives Fund**

1. Did not consider increasing the transfer.

**Sec. 55 – Children's Initiatives Fund**

1. Increase the transfer from the KEY Fund to the CIF Fund by \$200,000 for the increased funding for Parents as Teachers for FY 2020.

**Sec. 52 – Kansas Public Employees Retirement System (KPERS)**

1. Delete \$384,976, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.
2. Add language to transfer \$51.0 million, all from the State General Fund, to the KPERS Trust Fund for FY 2020. This amount is based on the budgetary savings accounted for in GBA No. 1, Item 10 for FY 2019 and FY 2020.

**Sec. 55 – Kansas Public Employees Retirement System (KPERS)**

1. Concur with the Senate and delete the funding.
2. Did not consider adding the language.

**Sec. 56 – Kansas Public Employees Retirement System (KPERS)**

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the language.

**Sec. 53 – Kansas Human Rights Commission**

1. Adopt GBA No. 1, Item 3, to delete \$35,800, all from special revenue funds, for a database conversion in FY 2019.
2. Adopt GBA No. 1, Item 3, to add \$35,000, all from the State General Fund, for a database conversion for FY 2020.

**Sec. 56 – Kansas Human Rights Commission**

1. Concur with the Senate and adopt GBA No. 1, Item 2.
2. Concur with the Senate and adopt GBA No. 1, Item 2.

**Sec. 57 – Kansas Human Rights Commission**

1. Concur with the Senate and adopt GBA No. 1, Item 2.
2. Concur with the Senate and adopt GBA No. 1, Item 2.

**Sec. 58 – Department of Administration**

**Sec. 61 – Department of Administration**

**Sec. 61 – Department of Administration**

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1. Did not consider adding the language.
2. Did not consider adding the language.

1. Add language directing the agency to conduct a study into all insurance procurement for state agencies for FY 2020, reportable to the Legislature on or before January 13, 2020.
2. Add language directing the agency to conduct a study to determine the benefits of replacing current workers compensation self-insurance fund claims management staff with a third-party administrator to administer the state workers compensation self-insurance fund claims management process for FY 2020, reportable to the Legislature on or before January 13, 2020.

1. Concur with the Senate and do not add the language.
2. Concur with the Senate and do not add the language.

**Sec. 65 – Kansas Lottery**

1. Adopt GBA No. 1, Item 4, to delete \$76,000, all from special revenue funds, to implement consensus revenue adjustments for lottery receipts in FY 2019.

**Sec. 68 – Kansas Lottery**

1. Concur with the Senate and delete the funding.

**Sec. 69 – Kansas Lottery**

1. Concur with the Senate and delete the funding.

**Sec. 66 – Kansas Lottery**

1. Delete \$162,827, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020. The Committee will review agency salary adjustments prior to Omnibus.
2. Adopt GBA No. 1, Item 4, to delete \$1.6 million, all from special revenue funds, to implement consensus revenue adjustments for lottery receipts for FY 2020.

**Sec. 69 – Kansas Lottery**

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and delete the funding.

**Sec. 70 – Kansas Lottery**

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and delete the funding.

**Sec. 68 – Department of Commerce**

1. Add \$125,000, all from the Economic Development Initiatives Fund, for the Build Up Kansas Program and reduce the same amount from the transfer to the State General Fund in FY 2019.

**Sec. 71 – Department of Commerce**

1. Did not consider adding the funding.

**Sec. 72 – Department of Commerce**

1. Concur with the Senate and add the funding.

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2. Add \$120,000, all from the Economic Development Initiatives Fund, for the Kansas Creative Arts Commission and reduce the same amount from the transfer to the State General Fund in FY 2019. This will increase appropriated funding to \$310,194 in FY 2019.

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2. Did not consider adding the funding.

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2. Concur with the House and do not add the funding.

**Sec. 69 – Department of Commerce**

1. Did not consider adding the funding.
2. Did not consider adding the funding.
3. Did not consider adding the funding.
4. Did not consider adding the funding.

**Sec. 72 – Department of Commerce**

1. Add \$250,000, all from the Economic Development Initiatives Fund, for the Main Street Program for FY 2020 and delete the same amount from the EDIF appropriation for the Rural Opportunity Zone Program in the same year.
2. Add \$350,000, all from the Economic Development Initiatives Fund, for the Innovation Growth Program for FY 2020 and delete the same amount from the transfer from the EDIF to the State General Fund in the same year.
3. Add \$160,000, all from the Economic Development Initiatives Fund, for the Strong Military Bases Program for FY 2020 and delete the same amount from the transfer from the EDIF to the State General Fund in the same year. This will increase appropriated funding to \$355,452 for FY 2020.
4. Add \$310,037, all from the Economic Development Initiatives Fund, for the Kansas Creative Arts Commission for FY 2020 and delete the same amount from the transfer from the EDIF to the State General Fund in the same year. This will increase appropriated funding to \$500,000 for FY 2020.

**Sec. 73 – Department of Commerce**

1. Concur with the House and add the funding.
2. Concur with the Senate and do not add the funding.
3. Concur with the Senate and do not add the funding.
4. Concur with the House and add the funding.

**Sec. 71 – Department of Labor**

1. Do not adopt GBA No. 1, Item 1, and delete \$777,330, all from the State General Fund, for additional information technology modernization funding for FY 2020.

**Sec. 74 – Department of Labor**

1. Adopt GBA No. 1, Item 1, to add \$777,330, all from the State General Fund, for additional information technology modernization funding for FY 2020.

**Sec. 75 – Department of Labor**

1. Adopt in part GBA No. 1, Item 1, and delete \$388,665, all from the State General Fund, for additional information technology modernization funding for FY 2020, leaving half of the original amount in additional funding.

**Sub. for SB 75****House Sub. for SB 25****Conference Committee Report House Sub. for SB 25****Senate Adjustments****House Adjustments****Conference Committee****Sec. 72 – Commission on Veterans Affairs Office**

1. Add \$265,275, all from the State Institutions Building Fund, for the Halsey Hall kitchen renovation capital improvements project at the Kansas Soldiers' Home in FY 2019.

**Sec. 79 – Dept. of Health and Environment - Health**

1. Add language to allow the cerebral palsy posture seating State General Fund account to be expended for adults in FY 2019.
2. Did not recommend adding the funding.

**Sec. 80 – Dept. of Health and Environment - Health**

1. Add language to allow the cerebral palsy posture seating State General Fund account to be expended for adults for FY 2020.
2. Add \$100,000, all from the State General Fund, for cerebral palsy posture seating for FY 2020.
3. Add language to the proviso associated with the Aid to Local Units Primary Health Projects State General Fund account to include dental clinics, to require a unique patient panel that represents the income-based disparities of the community, and to clarify the amounts for community-based primary care grants provided by the Community Care Network of Kansas for FY 2020.
4. Add \$1.8 million, all from the State General Fund, for primary health projects for FY 2020.
5. Do not adopt GBA No. 1, Item 1, to add \$1.5 million, all from the State General Fund, for additional information technology modernization funding for FY 2020.

**Sec. 75 – Commission on Veterans Affairs Office**

1. Did not recommend adding the funding.

**Sec. 77 – Dept. of Health and Environment - Health**

1. Concur with the Senate and add the language.
2. Add \$198,000, all from the State General Fund, for cerebral palsy posture seating in FY 2019.

**Sec. 78 – Dept. of Health and Environment - Health**

1. Concur with the Senate and add the language.
2. Add \$198,000, all from the State General Fund, for cerebral palsy posture seating for FY 2020.
3. Concur with the Senate and add the language.
4. Add \$5.0 million, all from the State General Fund, for primary health projects for FY 2020. Of this amount, \$4.5 million will be directed for community-based primary care grants provided by the Community Care Network of Kansas for FY 2020.
5. Adopt GBA No. 1, Item 1, to add \$1.5 million, all from the State General Fund, for additional information technology modernization funding for FY 2020.

**Sec. 76 – Commission on Veterans Affairs Office**

1. Concur with the Senate and add the funding.

**Sec. 78 – Dept. of Health and Environment - Health**

1. Concur with the Senate and add the language.
2. Concur with the Senate and do not add the funding.

**Sec. 79 – Dept. of Health and Environment - Health**

1. Concur with the Senate and add the language.
2. Concur with the House and add the funding.
3. Concur with the Senate and add the language.
4. Add \$2.0 million, all from the State General Fund, for primary health projects for FY 2020.
5. Adopt in part GBA No. 1, Item 1, and delete \$749,039, all from the State General Fund, for additional information technology modernization funding for FY 2020, leaving half of the original amount in additional funding.

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## House Adjustments

## Conference Committee

**Sec. 76 – Department of Health and Environment - Health Care Finance**

1. Did not recommend adding the language.
2. Add language to require the agency to implement HIPAA compliant analytical and publicly available reporting to measure outcomes and effectiveness for the Health Homes program known as OneCare Kansas, to assist providers with the provisions of the program in FY 2019.
3. Did not consider adding the language.
4. Did not consider adding the language.

**Sec. 74 – Department of Health and Environment - Health Care Finance**

1. Add language to require each Medicaid managed care organization (MCO) to provide a quarterly report to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight each time the Committee meets, detailing the following: the total number of members waiting for a psychiatric residential treatment facility (PRTF) placement; the average, minimum, and maximum number of days MCO members have been waiting for the PRTF placement; the average, minimum, and maximum information regarding the length of stay for MCO members in PRTF placements; and the number and reasons for denials of PRTF placement in FY 2019; and add further language to require such reports also be provided to the Legislative Budget Committee, Senate Committee on Ways and Means, and the House Committee on Appropriations.
2. Add language to require the agency to ensure Health Home providers, under the program known as OneCare Kansas, have access to health care data necessary to implement analytic platforms that will assist with the provisions of the program in FY 2019.
3. Add language to require the agency to provide a quarterly report to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight each time the Committee meets, detailing progress on the eligibility backlog processing and eligibility in FY 2019.
4. Add language to require the agency to report any details on any contract entered into with Maximus, or any future eligibility processing contractor, to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight for approval prior to finalizing any contract in FY 2019.

**Sec. 80 – Department of Health and Environment - Health Care Finance**

1. Concur with the House and add the language.
2. Concur with the Senate and add the language.
3. Concur with the House and add the language.
4. Add modified language to require the agency to report any details on any contract entered into with Maximus, or any future eligibility processing contractor, to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight in FY 2019.

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|--|--|---|
| 5. Add language to require the agency to facilitate a detailed review of the costs and reimbursement rates for behavioral health services, including mental health and substance use disorder treatment in FY 2019; and add further language to require such report be provided to the Senate Committee on Ways and Means and the House Committee on Appropriations in January 2020. | 5. Did not consider adding the language.   | 5. Add modified language to require the agency to facilitate a detailed review of the costs and reimbursement rates for behavioral health services, including mental health and substance use disorder treatment in FY 2019; and add further language to require such report be provided to the Senate Committee on Ways and Means Social Services Subcommittee and the House Committee on Social Services Budget in January 2020.  |
| 6. Add language to require the agency to seek a waiver from the Institution for Mental Disease (IMD) exclusion rule in FY 2019.  | 6. Did not consider adding the language.   | 6. Concur with the Senate and add the language.   |
| 7. Do not add the language, review the item at Omnibus.  | 7. Add language to authorize the agency to make expenditures to maintain hospital and physician Medicaid rates at the FY 2019 level until the first calendar quarter following approval by CMS of the Health Care Access Improvement Program hospital provider assessment rate adjustment recommended by the 2019 Legislature in FY 2019.  | 7. Concur with the House and add the language. Add further language to require the agency to submit for approval to CMS a request to increase the hospital assessment rate to 3.0 percent, to include hospital outpatient operating revenue in the hospital provider assessment, and to use a base year of 2016 for the assessment; the agency would be required to publish the notice of CMS approval in the Kansas Register; and the changes would take effect on or after January or July 1 immediately following publication and no additional moneys appropriated from the State General Fund would be allowed to be expended to support rate enhancements under the hospital provider assessment. |
| 8. Did not consider adding the language.   | 8. Add language to prohibit the agency from making expenditures on any lease associated with the Clearinghouse until the agency reports to the House Committee on Appropriations, or the Legislative Budget Committee if the Legislature is not in session, that all alternative options, including property already being leased by other state agencies, have been exhausted in FY 2019. | 8. Concur with the Senate and do not the language.  |
| 9. Adopt GBA No. 1 Item 7 to fund the Spring human services consensus caseload estimate to delete \$14.4 million, including \$11.6 million from the State General Fund, in FY 2019.  | 9. Concur with the Senate and delete the funding.  | 9. Concur with the Senate and delete the funding.   |

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- 9. Delete \$6.0 million, all from the Evidence Based Juvenile Programs account of the State General Fund, in FY 2019. (The same amount is added to the Department of Corrections in that budget.)
- 10. Adopt GBA No. 1, Item 8, to shift funding for the Children's Health Insurance Program (CHIP) repayment of \$17.8 million from FY 2020 to FY 2019.

- 9. Did not consider deleting the funding.
- 10. Concur with the Senate and shift the funding.

- 9. Concur with the Senate and delete \$6.0 million from KDHE and add the amount to the Department of Corrections.
- 10. Concur with the Senate and shift the funding.

**Sec. 77 – Department of Health and Environment - Health Care Finance**

- 1. Add \$14.2 million, all from the State General Fund, for the Health Care Access Improvement Program for FY 2020.
- 2. Delete \$11.8 million, all from special revenue funds, for contractual services for Maximus for FY 2020.
- 3. Did not consider adding the language.
- 4. Add language to require the agency to implement HIPAA compliant analytical and publicly available reporting to measure outcomes and effectiveness for the Health Homes program known as OneCare Kansas, to assist providers with the provisions of the program for FY 2020.
- 5. Add language to require the agency to seek a waiver from the Institution for Mental Disease (IMD) exclusion rule for FY 2020.

**Sec. 75 – Department of Health and Environment - Health Care Finance**

- 1. Did not consider adding the funding.
- 2. Delete \$10.0 million, all from special revenue funds, for contractual services for Maximus for FY 2020.
- 3. Add language to require the agency to report any details on any contract entered into with Maximus, or any future eligibility processing contractor, to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight for approval prior to finalizing any contract for FY 2020.
- 4. Add language to require the agency to ensure Health Home providers, under the program known as OneCare Kansas, have access to health care data necessary to implement analytic platforms that will assist with the provisions of the program for FY 2020.
- 5. Did not consider adding the language.

**Sec. 81 – Department of Health and Environment - Health Care Finance**

- 1. Concur with the Senate and add the funding.
- 2. Do not delete the funding.
- 3. Add modified language to require the agency to report any details on any contract entered into with Maximus, or any future eligibility processing contractor, to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight for FY 2020.
- 4. Concur with the Senate and add the language.
- 5. Concur with the Senate and add the language.

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|---|--|---|
| 6. Add language to require the agency to facilitate a detailed review of the costs and reimbursement rates for behavioral health services, including mental health and substance use disorder treatment for FY 2020; add further language to require such report be provided to the Senate Committee on Ways and Means and the House Committee on Appropriations in January 2020. | 6. Did not consider adding the language.   | 6. Add modified language to require the agency to facilitate a detailed review of the costs and reimbursement rates for behavioral health services, including mental health and substance use disorder treatment for FY 2020; add further language to require such report be provided to the Senate Committee on Ways and Means Social Services Subcommittee and the House Committee on Social Services Budget in January 2020. |
| 7. Did not consider adding the language.  | 7. Add language to require the agency to provide a quarterly report to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight each time the Committee meets, detailing progress on the eligibility backlog processing and eligibility for FY 2020.   | 7. Concur with the House and add the language.  |
| 8. Add language to require the agency set Medicaid dental reimbursement rates to 50.0 percent of commercial market rates for FY 2020.   | 8. Add \$3.0 million, including \$1.3 million from the State General Fund, to increase Medicaid dental reimbursement rates for FY 2020.  | 8. Concur with the House and add the funding.   |
| 9. Did not consider deleting the language.  | 9. Did not consider deleting the language.   | 9. Delete language for FY 2020 related to Medicaid reimbursement rates for Children's hospitals as rates were adjusted by 2017 S. Sub. for HB 2002. (Technical adjustment)  |
| 10. Delete language for FY 2020 requiring legislative authority for implementation of the Health Homes program as authorization was given in the 2018 Session. (Technical adjustment)   | 10. Concur with the Senate and delete the language.  | 10. Concur with the Senate and delete the language.   |
| 11. Did not consider adding the language.   | 11. Add language to prohibit the agency from making expenditures on any lease associated with the Clearinghouse until the agency reports to the House Committee on Appropriations, or the Legislative Budget Committee if the Legislature is not in session, that all alternative options, including property already being leased by other state agencies, have been exhausted for FY 2020. | 11. Concur with the Senate and do not add the language.   |
| 12. Delete \$6.0 million, all from the Evidence Based Juvenile Programs account of the State General Fund, for FY 2020. (The same amount is added to the Department of Corrections in that budget.)   | 12. Did not consider deleting the funding.   | 12. Concur with the Senate and delete \$6.0 million from KDHE and add the amount to the Department of Corrections.  |

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13. Delete \$509.3 million, including \$14.2 million from the State General Fund, for Medicaid expansion for FY 2020.
  14. Did not consider adding the language.
  15. Did not consider adding the language.

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13. Concur with the Senate and delete the language.
  14. Add language to require each Medicaid managed care organization (MCO) to provide a quarterly report to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight each time the Committee meets, detailing the following: the total number of members waiting for a psychiatric residential treatment facility (PRTF) placement; the average, minimum, and maximum number of days MCO members have been waiting for the PRTF placement; the average, minimum, and maximum information regarding the length of stay for MCO members in PRTF placements; and the number and reasons for denials of PRTF placement for FY 2020; and add further language to require such reports also be provided to the Legislative Budget Committee, Senate Committee on Ways and Means, and the House Committee on Appropriations.
  15. Add language to increase the protected income level for Medicaid Home and Community Based Services (HCBS) waiver services recipients and individuals in the Program for All-Inclusive Care for the Elderly (PACE) to 150.0 percent of Social Security Income for FY 2020.

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13. Concur with the Senate and delete the funding.
  14. Concur with the House and add the language.
  15. Add modified language to require the agency to increase the protected income level for Medicaid Home and Community Based Services (HCBS) waiver services recipients and individuals in the Program for All-Inclusive Care for the Elderly (PACE) to \$1,177 per month for FY 2020.

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16. Do not add the language, review the item at Omnibus.

16. Add language to authorize the agency to make expenditures to maintain hospital and physician Medicaid rates at the FY 2019 level until the first calendar quarter following approval by CMS of the Health Care Access Improvement Program hospital provider assessment rate adjustment recommended by the 2019 Legislature for FY 2020; and add further language specifying that if the hospital provider rate adjustment is not approved by the 2019 Legislature, the agency is authorized to maintain hospital and physician provider Medicaid rates at the FY 2019 level for entirety of FY 2020.

16. Concur with the House and add the language. Add further language to require the agency to submit for approval to CMS a request to increase the hospital assessment rate to 3.0 percent, to include hospital outpatient operating revenue in the hospital provider assessment, and to use a base year of 2016 for the assessment; the agency would be required to publish the notice of CMS approval in the Kansas Register; and the changes would take effect on or after January or July 1 immediately following publication and no additional moneys appropriated from the State General Fund would be allowed to be expended to support rate enhancements under the hospital provider assessment.

17. Adopt GBA No. 1, Item 7, to fund the Spring human services consensus caseload estimate to add \$32.7 million, including \$13.6 million from the State General Fund, for FY 2020.

17. Concur with the Senate and add the funding.

17. Concur with the Senate and add the funding.

18. Adopt GBA No. 1, Item 8, to shift funding for the Children's Health Insurance Program (CHIP) repayment of \$17.8 million from FY 2020 to FY 2019.

18. Concur with the Senate and shift the funding.

18. Concur with the Senate and shift the funding.

**Sec. 79 – Dept. of Health and Environment - Environment**

**Sec. – Dept. of Health and Environment - Environment**

**Sec. 83 – Dept. of Health and Environment - Environment**

1. Add \$350,000, all from the State Water Plan Fund, for the Drinking Water Protection Program for FY 2020.

1. Did not consider adding the funding.

1. Concur with the Senate and add the funding.

2. Add \$396,907, all from the State Water Plan Fund, for contamination remediation for FY 2020.

2. Did not consider adding the funding.

2. Concur with the Senate and add the funding.

**Sec. 80 – Kansas Department for Aging and Disability Services**

**Sec. 83 – Kansas Department for Aging and Disability Services**

**Sec. 84 – Kansas Department for Aging and Disability Services**

1. Add \$900,000 in the Community Crisis Stabilization Fund in FY 2019 to correct a technical error in the Governor's Budget Recommendation for Crisis Center funding.

1. Concur with the Senate and add the funding.

1. Concur with the Senate and add the funding.

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2. Add \$300,000 in the Clubhouse Model Program Fund in FY 2019 to correct a technical error in the Governor's Budget Recommendation for Clubhouse Model Program funding.	2. Concur with the Senate and add the funding.	2. Concur with the Senate and add the funding.
3. Add \$2.1 million, all from the State General Fund, in FY 2019 to provide funding for Community Mental Health Centers (CMHCs) providing Crisis Center services due to an estimated shortfall of revenue from lottery vending machines.	3. Concur with the Senate and add the funding.	3. Concur with the Senate and add the funding.
4. Add \$250,000, all from the State General Fund, in FY 2019 to provide funding for Clubhouse Model Programs due to an estimated shortfall of revenue from lottery vending machines.	4. Concur with the Senate and add the funding.	4. Concur with the Senate and add the funding.
5. Did not recommend adding the funding.	5. Add \$154,585, including \$38,646 from the State General Fund, in FY 2019 to increase reimbursements for the Client Assessment Referral and Evaluation (CARE) program.	5. Concur with the House and add the funding.
6. Add \$196,304, all from the State General Fund, to allow for the opening and expansion of Clubhouse Model Programs in Hutchinson (\$43,281), Olathe (\$49,500), and Topeka (\$53,523), as well as training and travel expenses for 16 individuals at the Clubhouse training based in St. Louis, Missouri (\$50,000).	6. Did not recommend adding the funding.	6. Concur with the Senate and add the funding.
7. Did not consider adding the language.	7. Did not consider adding the language.	7. Add language in FY 2019 requiring the agency to make modifications to the current Medicaid Home and Community Based Services (HCBS) Traumatic Brain Injury waiver program, no later than July 1, 2019, in accordance with the provisions of section 117 of chapter 109 of the 2018 Session Laws of Kansas and also to restore the unduplicated waiver slot count to 723 and lower such waiver's entry age to birth and add acquired brain injuries to such waiver while setting the financial eligibility requirements for children under 18 to be the same as the Kansas serious emotional disturbance waiver.

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8. Adopt GBA No. 1, Item 7, to delete \$6.8 million, including \$2.9 million from the State General Fund, to adopt the Spring Human Services Consensus Caseloads estimate in FY 2019.	8. Concur with the Senate and adopt the GBA.	8. Concur with the Senate and adopt the GBA.
<b>Sec. 80 – Kansas Neurological Institute</b>	<b>Sec. 83 – Kansas Neurological Institute</b>	<b>Sec. 84 – Kansas Neurological Institute</b>
1. Delete \$444,234, all from the State General Fund, for operating expenditures in FY 2019.	1. Did not recommend deleting the funding.	1. Concur with the House and do not delete the funding.
<b>Sec. 80 – Osawatomie State Hospital</b>	<b>Sec. 83 – Osawatomie State Hospital</b>	<b>Sec. 84 – Osawatomie State Hospital</b>
1. Adopt GBA No. 1, Item 6, to add \$2.3 million, all from the State General Fund, and delete \$2.3 million, all from the federal Title XIX (Medicaid) Fund, due to a projected revenue shortfall in FY 2019.	1. Concur with the Senate and adopt the GBA.	1. Concur with the Senate and adopt the GBA.
<b>Sec. 81 – Kansas Department for Aging and Disability Services</b>	<b>Sec. 84 – Kansas Department for Aging and Disability Services</b>	<b>Sec. 85 – Kansas Department for Aging and Disability Services</b>
1. Add \$6.0 million in the Community Crisis Stabilization Fund for FY 2020 to correct a technical error in the Governor's Budget Recommendation for Crisis Center funding.	1. Concur with the Senate and add the funding.	1. Concur with the Senate and add the funding.
2. Add \$2.0 million in the Clubhouse Model Program Fund for FY 2020 to correct a technical error in the Governor's Budget Recommendation for Clubhouse Model Program funding.	2. Concur with the Senate and add the funding.	2. Concur with the Senate and add the funding.
3. Add \$500,000, all from the State General Fund, for additional drug and alcohol substance abuse services for individuals not eligible for Medicaid services for FY 2020.	3. Did not consider adding the funding.	3. Concur with the Senate and add the funding.
4. Add \$6.7 million, including \$2.8 million from the State General Fund, to provide a 1.0 percent increase in the reimbursement rates for providers of Home and Community Based Services (HCBS) waivers for FY 2020.	4. Add \$13.4 million, including \$5.5 million from the State General Fund, to provide a 2.0 percent increase in the reimbursement rates for providers of Home and Community Based Services (HCBS) waivers for FY 2020.	4. Add \$10.1 million, including \$4.2 million from the State General Fund, to provide a 1.5 percent increase in the reimbursement rates for providers of Home and Community Based Services (HCBS) waivers for FY 2020.

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| 5. Did not consider adding the language.   | 5. Did not consider adding the language.   | 5. Add language for FY 2020 requiring the agency to make modifications to the current Medicaid Home and Community Based Services (HCBS) Traumatic Brain Injury waiver program, no later than July 1, 2019, in accordance with the provisions of section 117 of chapter 109 of the 2018 Session Laws of Kansas and also to restore the unduplicated waiver slot count to 723 and lower such waiver's entry age to birth and add acquired brain injuries to such waiver while setting the financial eligibility requirements for children under 18 to be the same as the Kansas serious emotional disturbance waiver. |
| 6. Did not consider adding the funding.  | 6. Add \$4.8 million, including \$2.0 million from the State General Fund, to increase the Psychiatric Residential Treatment Facility (PRTF) provider reimbursement rates by 2.0 percent (\$660,000 all funds) and increase PRTF bed capacity (\$4.1 million all funds) for FY 2020.   | 6. Concur with the Senate and do not add the funding.   |
| 7. Did not consider adding the funding.  | 7. Add \$12.4 million, including \$5.3 million from the State General Fund, to increase the protected income level for Medicaid Home and Community Based Services (HCBS) waiver services recipients and individuals in the Program for All-Inclusive Care for the Elderly (PACE) to 150.0 percent of the Social Security income level for FY 2020. | 7. Add \$12.4 million, including \$5.3 million from the State General Fund, to increase the protected income level for Medicaid Home and Community Based Services (HCBS) waiver services recipients and individuals in the Program for All-Inclusive Care for the Elderly (PACE) to \$1,177 per month for FY 2020.  |
| 8. Did not recommend adding the funding.   | 8. Add \$13.6 million, including \$5.6 million from the State General Fund, to provide a 2.0 percent increase in the reimbursement rates for nursing facilities for FY 2020.   | 8. Add \$6.8 million, including \$2.8 million from the State General Fund, to provide a 1.0 percent increase in the reimbursement rates for nursing facilities for FY 2020.   |
| 9. Add \$5.5 million, all from the State General Fund, for Community Mental Health Center grants for FY 2020.  | 9. Add \$3.0 million, all from the State General Fund, for Community Mental Health Center grants for FY 2020   | 9. Add \$5.0 million, all from the State General Fund, for Community Mental Health Center grants for FY 2020.   |
| 10. Add \$6.0 million, including \$2.5 million from the State General Fund, to reduce the wait lists for Medicaid HCBS waivers for individuals with an intellectual/developmental disability (\$5.0 million all funds) and individuals with a physical disability (\$1.0 million all funds) for FY 2020. | 10. Concur with the Senate and add the funding.  | 10. Concur with the Senate and add the funding.   |

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11. Do not adopt GBA No. 1, Item 1, and delete \$61,594, all from the State General Fund, for additional information technology modernization for FY 2020.
12. Adopt GBA No. 1, Item 7, to delete \$24.5 million, including \$6.4 million from the State General Fund, to adopt the Spring Human Services Consensus Caseloads estimate for FY 2020.

**Sec. 81 – Parsons State Hospital**

1. Add language requiring \$951,224, all from the State General Fund, be used to provide pay increases or fill vacant positions for FY 2020.

**Sec. 81 – Osawatomie State Hospital**

1. Did not consider adding the language.

**Sec. 81 – Larned State Hospital**

1. Add \$567,850, all from the State General Fund, to provide a Personal Protective Device System within the Psychiatric Services Program for FY 2020.
2. Did not consider adding the funding.

**Sec. -- – Department for Children and Families**

11. Adopt GBA No. 1, Item 1, and add \$61,594, all from the State General Fund, for additional information technology modernization for FY 2020.
12. Concur with the Senate and adopt the GBA.

**Sec. 84 – Parsons State Hospital**

1. Did not recommend adding the language.

**Sec. 84 – Osawatomie State Hospital**

1. Add language to require the agency to create a comprehensive plan to end the moratorium at Osawatomie State Hospital, which prohibits voluntary admissions and limits involuntary patient admissions at 166 patients, and report this plan by January 2020 to the House Social Services Budget Committee, the House Health and Human Services Committee, and the Senate Public Health and Welfare Committee.

**Sec. 84 – Larned State Hospital**

1. Did not recommend adding the funding.
2. Add \$373,861, all from the State General Fund, to raise the minimum wages for current and future Mental Health Developmental Disability Technicians to no less than \$15.75 per hour for FY 2020. This adjustment will set the starting wages to the same amount as comparable positions at Larned Correctional Mental Health Facility, which shares the same grounds as Larned State Hospital.

**Sec. -- – Department for Children and Families**

11. Adopt in part GBA No. 1, Item 1, and delete \$30,797, all from the State General Fund, for additional information technology modernization for FY 2020.
12. Concur with the Senate and adopt the GBA.

**Sec. 85 – Parsons State Hospital**

1. Concur with the House and do not add the language.

**Sec. 85 – Osawatomie State Hospital**

1. Concur with the House and add the language.

**Sec. 85 – Larned State Hospital**

1. Concur with the Senate and add the funding.
2. Add \$186,931, all from the State General Fund, for salary adjustments to reduce turnover and the number of vacant positions at Larned State Hospital for FY 2020. Add language that the agency will provide a report to the Legislative Budget Committee prior to the beginning of the 2020 Legislative session on the impact of the funding on vacancy and turnover.

**Sec. 86 – Department for Children and Families**

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1. Adopt GBA No.1, Item 7, to fund the Spring human services consensus caseload estimate to add \$5.3 million, including \$2.2 million from the State General Fund in FY 2019.
2. Did not consider adding the language.
3. Did not recommend deleting the funding.
4. Delete 80.0 FTE positions for social work practicum students in FY 2019 to correct the 80.0 student practicum positions that were classified as FTE positions in the agency estimate and Governor's recommendation.

1. Concur with the Senate and add the funding.
2. Did not consider adding the language.
3. Delete \$415,526, including \$401,148 from the State General Fund, for additional child welfare staff in FY 2019.
4. Concur with the Senate and delete the FTE positions.

1. Concur with the Senate and add the funding.
2. Add language in FY 2019 to require the Department for Children and Families to establish a working group that will (1) gather data and issue a report on the impact of 2016 SB 367 on youth with offender behaviors entering into foster care placement or in a foster care placement; (2) evaluate services being offered and identify services needed; and (3) include representatives from the above agency, the Kansas Department for Children and Families, child welfare organizations, mental health organizations, the Judicial Branch, law enforcement, and any other organizations with information on services as determined by the secretary of corrections.
3. Concur with the House and delete the funding.
4. Concur with the Senate and delete the FTE positions.

**Sec. -- – Department for Children and Families**

**Sec. -- – Department for Children and Families**

**Sec. 87 — Department for Children and Families**

1. Adopt GBA No.1, Item 7, to fund the Spring human services consensus caseload estimate to delete \$2.8 million, including \$3.0 million from the State General Fund for FY 2020.
2. Do not adopt GBA No. 1, Item 1, and delete \$3,944,414, including \$2,192,325 from the State General Fund, for additional information technology modernization funding for FY 2020.

1. Concur with the Senate and delete the funding.
2. Adopt GBA No. 1, Item 1, to add \$3,944,414, including \$2,192,325 from the State General Fund, for additional information technology modernization funding for FY 2020.

1. Concur with the Senate and delete the funding.
2. Adopt in part GBA No. 1, Item 1, and delete \$1,972,207, including \$1,096,163 from the State General Fund, for additional information technology modernization funding for FY 2020, leaving half of the original amount in additional funding.

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| 3. Did not consider adding the language.   | 3. Did not consider adding the language.   | 3. Add language in FY 2020 to require the Department for Children and Families to establish a working group that will (1) gather data and issue a report on the impact of 2016 SB 367 on youth with offender behaviors entering into foster care placement or in a foster care placement; (2) evaluate services being offered and identify services needed; and (3) include representatives from the above agency, the Kansas Department for Children and Families, child welfare organizations, mental health organizations, the Judicial Branch, law enforcement, and any other organizations with information on services as determined by the secretary of corrections. |
| 4. Did not consider adding the language.   | 4. Add language to establish the Families First Prevention Services Act Task Force for FY 2020.  | 4. Concur with the Senate and do not add the language.  |
| 5. Did not consider adding the language.   | 5. Add language to require the agency to submit a program matrix for Family Preservation Services for FY 2020.   | 5. Concur with the Senate and do not add the language.  |
| 6. Did not recommend adding the funding.   | 6. Add \$4.2 million, all from federal funds, to adjust federal funding to meet the correct match rate for the federal Families First Prevention Services Act for FY 2020. | 6. Concur with the House and add the funding.   |
| 7. Delete \$1.0 million, including \$976,394 from the State General Fund, and 16.0 FTE positions for additional child welfare staff for FY 2020.   | 7. Did not recommend deleting the funding.   | 7. Delete \$632,117, including \$610,245 from the State General Fund, and 10.0 FTE positions for additional child welfare staff for FY 2020.  |
| 8. Add \$300,000, including \$150,000 from the State General Fund, for the Integrated Child Welfare System for FY 2020.  | 8. Did not recommend adding the funding.   | 8. Concur with the Senate and add the funding.  |
| 9. Delete 80.0 FTE positions for social work practicum students in FY 2020 to correct the 80.0 student practicum positions that were classified as FTE positions in the agency estimate and Governor's recommendation. | 9. Concur with the Senate and delete the FTE positions.  | 9. Concur with the Senate and delete the FTE positions.   |
| <b>Sec. 84 – Kansas Guardianship Program</b>   | <b>Sec. 87 – Kansas Guardianship Program</b>   | <b>Sec. 88 – Kansas Guardianship Program</b>  |
| 1. Add \$143,920, all from the State General Fund, to increase volunteer stipends and upgrade desktop computers for FY 2020.   | 1. Did not consider adding the funding.  | 1. Concur with the Senate and add the funding.  |

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**Sec. 85 – Department of Education**

1. Adopt GBA No. 1, Item 10, to delete \$22.1 million, all from the State General Fund, for the KPERS-School employer contribution revision in FY 2019.
2. Add \$2.0 million, all from the State General Fund, to delete the Governor's recommendation to lapse unused funds for the online database for the Mental Health Intervention Team pilot program in FY 2019 and add language to reappropriate any unused funds for the pilot program from FY 2019 to FY 2020.

**Sec. 86 – Department of Education**

1. Add \$1.8 million, all from the State General Fund, to provide funding for evidence-based reading programs, add language governing the distribution of the funds for FY 2020, and review at Omnibus.
2. Add \$80,000, all from the State General Fund, to reinstate funding for the Technical Education Incentive and add language requiring that school districts use the moneys to pay for the tests required to earn an industry credential in a high-need occupation for FY 2020.
3. Add \$350,000, all from the Children's Initiative Fund, to provide additional funding for Parents as Teachers for FY 2020.
4. Delete \$20,000, all from the State General Fund, to eliminate funding for scholarships for underprivileged and under-recognized students and add \$20,000, all from the State General Fund, to provide funding for the annual award ceremony that is part of the Governor's Scholars Program for FY 2020.
5. Add language to provide the Pre-ACT exam to ninth grade students for FY 2020.

**Sec. -- – Department of Education**

1. Concur with the Senate and adopt GBA No. 1, Item 10 in FY 2019.
2. Did not add the funding and the language.

**Sec. 88 – Department of Education**

1. Did not consider adding the funding.
2. Did not consider adding the funding and the language.
3. Did not consider adding the funding or the language.
4. Did not consider moving the funding.
5. Did not consider adding the language.

**Sec. 89 – Department of Education**

1. Concur with the Senate and adopt GBA No. 1, Item 10 in FY 2019.
2. Concur with the Senate and add the funding and the language.

**Sec. 90 – Department of Education**

1. Add \$1.2 million, all from the State General Fund, to provide funding for evidence-based reading programs, add language governing the distribution of the funds, and add language requiring a 25.0 percent match from school districts for FY 2020.
2. Concur with the Senate and add the funding and the language.
3. Add \$200,000, all from the Children's Initiatives Fund, to provide additional funding for Parents as Teachers for FY 2020.
4. Concur with the House and do not move the funding. This returns to the Governor's recommendation of \$20,000, all from the State General Fund, to provide scholarships for underprivileged and under-recognized students for FY 2020.
5. Concur with the Senate and add the language.

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| 6. Did not consider adding the language.  | 6. Add language to require the Department of Education to report to the House Appropriations Committee and the Senate Ways and Means Committee on the recommendations of the Blue Ribbon Task Force on Bullying for FY 2020. The report would be due on or before January 13, 2020. | 6. Concur with the Senate and do not add the language.   |
| 7. Adopt GBA No. 1, Item 9, to add \$85,357, including \$56,905 from the State General Fund, and 1.0 FTE position for the implementation of House Sub. for SB 16 for FY 2020.   | 7. Do not adopt GBA No. 1, Item 9, and delete \$85,357, including \$56,905 from the State General Fund, and 1.0 FTE position for the implementation of House Sub. for SB 16 for FY 2020.  | 7. Concur with the Senate and adopt GBA No. 1, Item 9 for FY 2020.   |
| 8. Adopt GBA No. 1, Item 10, to delete \$29.3 million, all from the State General Fund, for the KPERS-School employer contributions revision for FY 2020.   | 8. Concur with the Senate and adopt GBA No. 1, Item 10 for FY 2020.   | 8. Concur with the Senate and adopt GBA No. 1, Item 10 for FY 2020.  |
| 9. Adopt GBA No. 1, Item 11, to delete \$437,118, all from the State General Fund, for the Education Super Highway adjustment for FY 2020.  | 9. Concur with the Senate and adopt GBA No. 1, Item 11.   | 9. Concur with the Senate and adopt GBA No. 1, Item 11 for FY 2020.  |
| 10. Did not consider adding the funding.  | 10. Add \$300,000, all from the State General Fund, for the licensing of a web-based application for school safety and mental health for FY 2020.   | 10. Concur with the Senate and do not add the funding.   |
| 11. Did not consider adding the funding.  | 11. Add \$250,000, all from the State General Fund, to provide funding for a grant provider that will monitor a hotline associated with the web-based application for school safety and mental health for FY 2020.  | 11. Concur with the Senate and do not add the funding.   |
| 12. Add language to require a 25.0 percent local match for the school liaisons for the Mental Health Intervention Team pilot program and to provide the State Board of Education with the authority to expand the pilot program to additional school districts for FY 2020. | 12. Did not add the language.   | 12. Concur with the Senate and add the language.   |
| 13. Did not consider adding the funding.  | 13. Did not consider adding the funding.  | 13. Add \$5.0 million, all from the State General Fund, to provide funding for School Safety and Security Grants and add language to require the grants be used for security purposes for FY 2020. |
| 14. Did not consider adding the funding.  | 14. Did not consider adding the funding.  | 14. Add \$261,000, all from the State General Fund, to provide funding for Teach for America for FY 2020.  |

**Sec. 87 — Department of Education****Sec. -- — Department of Education****Sec. 91 — Department of Education**

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1. Adopt GBA No. 1, Item 10, to delete \$36.2 million, all from the State General Fund, for the KPERS-School employer contribution revision for FY 2021.

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1. Concur with the Senate and adopt GBA No. 1, Item 10 for FY 2021.

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1. Concur with the Senate and adopt GBA No. 1, Item 10 for FY 2021.

**Sec. -- -- Kansas State University**

1. Did not consider adding the funding.

**Sec. 97 -- Kansas State University**

1. Add \$520,000, all from the State General Fund, in the Polytechnic Campus for additional flight instructors for FY 2020.

**Sec. 100 -- Kansas State University**

1. Concur with the House and add the funding.

**Sec. 97 -- KSU - Extension Systems and Agricultural Research Program**

1. Add \$1.5 million, all from the State General Fund, for the new Fire Suppression/State Forest Service Fund for FY 2020.
2. Add language that the newly created Fire Suppression/State Forest Service Fund reappropriate for FY 2020.
3. Add language that the State Forest Service not expend more than \$200,000 without coordination with the Kansas Division of Emergency Management within the Adjutant General's Department or the State Fire Marshal for FY 2020.

**Sec. -- -- KSU - Extension Systems and Agricultural Research Program**

1. Did not consider adding the funding.
2. Did not consider adding the language.
3. Did not consider adding the language.

**Sec. 101 -- KSU - Extension Systems and Agricultural Research Program**

1. Add \$650,000, all from the State General Fund, for the new Fire Suppression/State Forest Service Fund for FY 2020.
2. Concur with the Senate and add the language.
3. Concur with the House and do not add the language.

**Sec. -- -- Board of Regents**

1. Adopt GBA No. 1, Item 12, and add \$4.5 million, all from the State General Fund, for the Career and Technical Education Initiative in FY 2019.

**Sec. -- -- Board of Regents**

1. Concur with the Senate and adopt GBA No. 1, Item 12, in FY 2019.

**Sec. 109 -- Board of Regents**

1. Concur with the Senate and adopt GBA No. 1, Item 12, in FY 2019.

**Sec. 106 -- Board of Regents**

1. Add \$4.0 million, all from the State General Fund, for the Board of Regents to disperse to the universities contingent upon the Board's assessment of each universities' performance pursuant to the performance agreement process for FY 2020.
2. Add \$512,415, all from the State General Fund, to the Non-Tiered Course Credit Hour Grant for FY 2020.

**Sec. 107 -- Board of Regents**

1. Add \$8.0 million, all from the State General Fund, for the Board of Regents to disperse to the universities contingent upon the Board's assessment of each universities' performance pursuant to the performance agreement process for FY 2020.
2. Add \$1.0 million, all from the State General Fund, to the Non-Tiered Course Credit Hour Grant for FY 2020.

**Sec. 110 -- Board of Regents**

1. Add \$15.7 million, all from the State General Fund, for the Board of Regents to disperse to the universities contingent upon the Board's assessment of each universities' performance pursuant to the performance agreement process for FY 2020.
2. Add \$2.0 million, all from the State General Fund, to the Non-tiered Course Credit Hour Grant for FY 2020.

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3. Add \$390,527, all from the State General Fund, to the Postsecondary Tiered Technical Education State Aid for FY 2020.
4. Add \$79,908, all from the State General Fund, to the Municipal University Operating Grant for FY 2020.
5. Add language to the Non-tiered Course Credit Hour Grant to disperse the additional funds based on each eligible institution's calculated gap, as determined by the State Board of Regents for FY 2020.
6. Add \$500,000, all from the State General Fund, to the Comprehensive Grant Program for FY 2020.

3. Add \$781,053, all from the State General Fund, to the Postsecondary Tiered Technical Education State Aid for FY 2020.
4. Add \$159,816, all from the State General Fund, to the Municipal University Operating Grant for FY 2020.
5. Concur with the Senate and add the language.
6. Concur with the Senate and add the funding.

3. Add \$1.5 million, all from the State General Fund, to the Postsecondary Tiered Technical Education State Aid for FY 2020.
4. Add \$313,002, all from the State General Fund, to the Municipal University Operating Grant for FY 2020.
5. Concur with the Senate and add the language.
6. Concur with the Senate and add the funding.

**Sec. 107 – Department of Corrections**

1. Add \$1.5 million, all from the State General Fund, to fund Hepatitis C treatment for the 100 inmates within the Correctional Facilities that the agency's health care provider is capable of providing treatment to in FY 2019.
2. Add \$6.0 million, all from the Evidence Based Juvenile Program account of the State General Fund, in FY 2019.
3. Add language in FY 2019 to require the Department of Corrections to establish a working group that will (1) gather data and issue a report on the impact of 2016 SB 367 on youth with offender behaviors entering into foster care placement or in a foster care placement; (2) evaluate services being offered and identify services needed; and (3) include representatives from the above agency, the Kansas Department for Children and Families, child welfare organizations, mental health organizations, the Judicial Branch, law enforcement, and any other organizations with information on services as determined by the secretary of corrections.
4. Adopt GBA No. 1, Item 13, to add \$8987,168, all from the State General Fund, to adjust employee compensation for FY 2019.

**Sec. 108 – Department of Corrections**

1. Did not consider adding the funding.
2. Did not consider adding the funding.
3. Concur with the Senate and add the language.
4. Concur with the Senate and add the funding.

**Sec. 111 – Department of Corrections**

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Add modified language to implement the Working Group through the Department for Children and Families.
4. Concur with the Senate and add the funding.

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8. Did not recommend adding the funding.

8. Adopt the GBA and add the funding.

8. Adopt in part GBA No. 1, Item 1, and delete \$1.7 million, all from the State General Fund, to implement information technology modernization for FY 2020.

**Sec. 108 – Department of Corrections**

**Sec. 108 – Department of Corrections**

**Sec. 112 – Department of Corrections**

- 1. Add language to appropriate the Title VI-B Special Education federal fund for FY 2020.
- 2. Add \$6.0 million, all from the Evidence Based Juvenile Program account of the State General Fund, in FY 2020.
- 3. Adopt GBA No. 1, Item 13, to add \$11.5 million, all from the State General Fund, to adjust employee compensation for FY 2020.
- 4. Adopt GBA No. 1, Item 14, to add \$16.4 million, all from the State General Fund, for contract beds for adult male offenders for FY 2020.
- 5. Adopt GBA No. 1, Item 15, to add \$3.0 million, all from the State General Fund, for housing female adult offenders at the Kansas Juvenile Correctional Complex for FY 2020.
- 6. Adopt GBA No. 1, Item 17, to add \$344,400, all from the State General Fund, for replacement stab vests for FY 2020.
- 7. Adopt GBA No. 1, Item 16, to add \$4.5 million, all from the State General Fund, for Hepatitis C treatment for FY 2020.
- 9. Did not consider adding the language.

- 1. Concur with the Senate and add the language.
- 2. Did not recommend adding the funding.
- 3. Concur with the Senate and add the funding.
- 4. Concur with the Senate and add the funding.
- 5. Concur with the Senate and add the funding.
- 6. Concur with the Senate and add the funding.
- 7. Concur with the Senate and add the funding.
- 9. Did not consider adding the language.

- 1. Concur with the Senate and add the language.
- 2. Concur with the Senate and add the funding.
- 3. Concur with the Senate and add the funding.
- 4. Concur with the Senate and add the funding.
- 5. Concur with the Senate and add the funding.
- 6. Concur with the Senate and add the funding.
- 7. Concur with the Senate and add the funding.
- 9. Add language to allow the Department of Corrections to spend up to \$1.0 million from the Evidence Based Juvenile Program Account of the State General Fund, to study behavior and recidivism in juveniles for FY 2020.

**Sec. 109 – Adjutant General**

**Sec. 110 – Adjutant General**

**Sec. 113 – Adjutant General**

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1. Add \$265,000, all from the State General Fund, for the replacement of the Crisis City HVAC in FY 2019.
2. Do not adopt GBA No. 1, Item 19, and delete \$2.1 million, including \$250,000 from the State General Fund, for additional disaster funding in FY 2019.

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 19, to add \$2.1 million, including \$250,000 from the State General Fund, for additional disaster funding in FY 2019.

1. Concur with the Senate and add the funding.
2. Concur with the House and adopt the GBA in FY 2019.

**Sec. 110 – Adjutant General**

**Sec. 111 – Adjutant General**

**Sec. 114 – Adjutant General**

1. Add \$155,500, all from the State General Fund, for wildland fire capabilities for FY 2020. This amount facilitates the purchase of 7 wildland engine skid tank units (units holding water that can be mounted on trucks) for brush trucks, 60 sets of individual wildland fire personnel protective equipment (protection from smoke and fire during encounters) and two helicopter dip tanks (large portable water pools for black hawk Bambi buckets to dip into as a source of water, when other sources are not readily available), which will be specific to supporting State wildland fire responses for FY 2020.
2. Did not consider adding the funding.
3. Do not adopt GBA No. 1, Item 18, and delete \$85,000, including \$21,250 from the State General Fund, to provide for increased utility costs for FY 2020.
4. Do not adopt GBA No. 1, Item 19, and delete \$47.0 million, including \$5.5 million from the State General Fund, for additional disaster funding for FY 2020.

1. Did not recommend adding the funding.
2. Add \$248,000, including \$62,000 from the State General Fund, and 4.0 FTE for positions to provide facility and grounds maintenance for FY 2020. Three of these positions would be at McConnell, and one would be at Smokey Hill for FY 2020.
3. Adopt GBA No. 1, Item 18 to add \$85,000, including \$21,250 from the State General Fund, to provide for increased utility costs for FY 2020.
4. Adopt GBA No. 1, Item 19, to add \$47.0 million, including \$5.5 million from the State General Fund, for additional disaster funding for FY 2020.

1. Concur with the Senate and add the funding.
2. Concur with the House and add the funding and the positions.
3. Concur with the House and adopt the GBA for FY 2020.
4. Concur with the House and adopt the GBA for FY 2020.

**Sec. 111 – State Fire Marshal**

**Sec. 112 – State Fire Marshal**

**Sec. 115 – State Fire Marshal**

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1. Add \$324,238, all from the Fire Marshal Fee Fund, and 4.0 FTE positions for inspections and enforcement duties for FY 2020.
2. Delete \$44,186, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020. The Committee will review agency salary adjustments prior to Omnibus.

1. Add 5.0 FTE positions for inspections and enforcement duties for FY 2020. The agency provided testimony that they would be able to fund these positions within existing resources for FY 2020.
2. Concur with the Senate and delete the funding.

1. Concur with the Senate and add the funding and the positions.
2. Concur with the Senate and delete the funding.

**Sec. 112 – Highway Patrol**

1. Did not consider adding the funding.
2. Did not consider adding the language.

**Sec. 113 – Highway Patrol**

1. Add \$150,133, all from special revenue funds, and authorize the purchase of three new x-ray systems. This would include two new x-ray machines in the visitor center and one new x-ray machine in the docking bay in FY 2019.
2. Did not consider adding the language.

**Sec. 116 – Highway Patrol**

1. Concur with the House and add the funding.
2. Add language allowing part-time officers who have resigned with satisfactory performance, as determined by the superintendent, to buy their sidearm and a trigger lock in FY 2019.

**Sec. -- – Highway Patrol**

1. Do not adopt GBA No. 1, Item 1, and delete \$466,262, all from the KHP Operations Fund (sourced by a transfer from the State Highway Fund), for additional information technology modernization funding for FY 2020.

**Sec. -- – Highway Patrol**

1. Adopt GBA No. 1, Item 1, to add \$466,262, all from the KHP Operations Fund (sourced by a transfer from the State Highway Fund), for additional information technology modernization funding for FY 2020.

**Sec. 117 – Highway Patrol**

1. Adopt in part GBA No. 1, Item 1, and delete \$233,131, all from the Kansas Highway Patrol Operations Fund (sourced by a transfer from the State Highway Fund), for additional information technology modernization funding for FY 2020, leaving half of the original amount in additional funding.

**Sec. 114 – Kansas Bureau of Investigation**

1. Add \$60,000, all from federal funds, for expenses for an Opioid Summit held in February 2019. Add the Opioid Summit Fund as a no limit fund for revenues and expenditures for a federal grant received for the summit in FY 2019.

**Sec. 115 – Kansas Bureau of Investigation**

1. Concur with the Senate and add the fund and funding.

**Sec. 118 – Kansas Bureau of Investigation**

1. Concur with the Senate and add the fund and funding.

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**Sec. 115 – Kansas Bureau of Investigation**

1. Did not recommend adding the funding and positions.
2. Did not recommend adding the funding and position.
3. Did not consider adding the funding and language.
4. Did not recommend adding the funding and positions.
5. Add the Opioid Summit Fund as a no limit fund for revenues and expenditures for a federal grant received for an Opioid summit for FY 2020.

**Sec. 117 – Sentencing Commission**

1. Did not recommend adding the funding.

**Sec. 119 – Department of Agriculture**

1. Add \$162,972, all from the Water Transition Program Conservation Reserve Enhancement Program account of the State Water Plan Fund, for the Conservation Reserve Enhancement Program contracts in FY 2019.
2. Delete \$162,972, all from the Water Resources Cost-Share account of the State Water Plan Fund, for local conservation partnerships in FY 2019.

**Sec. 116 – Kansas Bureau of Investigation**

1. Add \$339,600, all from the State General Fund, and 4.0 FTE positions, for the Criminal Justice Application Security and Quality Assurance program for FY 2020.
2. Add \$257,860, all from the State General Fund, and 1.0 FTE position, to develop a basic capacity to perform tetrahydrocannabinol (THC) quantitation analysis pursuant to 2019 Sub. for HB 2167 (Hemp Bill).
3. Did not consider adding the funding and language.
4. Add \$1.0 million, all from the State General Fund, and 8.0 FTE positions, to develop and implement a Cyber and Financial Crimes Investigative Capacity for FY 2020.
5. Concur with the Senate and add the fund.

**Sec. 118 – Sentencing Commission**

1. Add \$1.8 million, all from the State General Fund, to allow for additional treatment modalities in the Substance Abuse Treatment program for FY 2020.

**Sec. 120 – Department of Agriculture**

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

**Sec. 119 – Kansas Bureau of Investigation**

1. Concur with the Senate and do not add the funding and positions.
2. Add \$176,000, all from the State General Fund, for capital costs for FY 2020 to develop a basic capacity to perform tetrahydrocannabinol (THC) quantitation analysis pursuant to 2019 Sub. for HB 2167 (Hemp Bill).
3. Add \$180,000, all from the State General Fund, and 1.0 FTE position, for implementation of 2019 Sub. for SB 219 (Scrap Metal Bill) for FY 2020. Add language to ensure funds are not expended from the State General Fund until SB 219 is law.
4. Concur with the House and add the funding and positions.
5. Concur with the Senate and add the fund.

**Sec. 121 – Sentencing Commission**

1. Add \$1.2 million, all from the State General Fund, to allow for additional treatment modalities in the Substance Abuse Treatment program for FY 2020.

**Sec. 123 – Department of Agriculture**

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

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**Sec. 120 – Department of Agriculture**

1. Add \$100,000, all from the State Water Plan Fund, for the conservation reserve enhancement program for FY 2020.
2. Add \$100,000, all from the State Water Plan Fund, for crop and livestock research for FY 2020.
3. Add \$500,000, all from the State Water Plan Fund, for conservation best management practices for FY 2020.
4. Add \$100,000, all from the State General Fund, for water appropriations program operations for FY 2020.
5. Add \$100,000, all from the State General Fund, for an interstate water engineer for FY 2020.
6. Add \$250,000, all from the State General Fund, for the K-State IT Cloud for FY 2020.
7. Did not consider adding the funding.
8. Add \$250,000, all from the State General Fund, for the CattleTrace (animal traceability) program for FY 2020.
9. Delete \$534,310, including \$183,343 from the State General Fund, for salary adjustments for FY 2020. The Governor’s recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020. The Committee will review agency salary adjustments prior to Omnibus.

**Sec. – Kansas Water Office**

1. Did not consider adding the funding.

**Sec. – Department of Agriculture**

1. Did not consider adding the funding.
2. Did not consider adding the funding.
3. Did not consider adding the funding.
4. Did not consider adding the funding.
5. Did not consider adding the funding.
6. Did not consider adding the funding.
7. Add \$100,000, all from the State Water Plan Fund, for aid to conservation districts for FY 2020.
8. Concur with the Senate and add the funding.
9. Concur with the Senate and delete the funding.

**Sec. 123 – Kansas Water Office**

1. Add \$200,000, all from the Assessment and Evaluation account of the State Water Plan Fund, for the Kansas River Reservoirs Flood and Sediment Study for FY 2020.

**Sec. 124 – Department of Agriculture**

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.
5. Concur with the House and do not add the funding.
6. Add \$150,000 for FY 2020.
7. Concur with the House and add the funding.
8. Concur with the Senate and add the funding.
9. Concur with the Senate and delete the funding.

**Sec. 126 – Kansas Water Office**

1. Concur with the House and add the funding.

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- 2. Did not consider deleting the funding.
- 3. Did not consider adding the funding.
- 4. Add language allowing the agency to expend funds from the Water Marketing Fund for the purchase of vessel liability insurance for FY 2020.

- 2. Delete \$200,000, all from the Best Management Practices Implementation account of the State Water Plan Fund, for FY 2020.
- 3. Add \$100,000, all from the State General Fund, for a water resources planner for FY 2020.
- 4. Concur with the Senate and add the language.

- 2. Concur with the House and delete the funding.
- 3. Concur with the House and add the funding.
- 4. Concur with the Senate and add the language.

**Sec. 123 – Department of Wildlife, Parks and Tourism**

**Sec. 124 – Department of Wildlife, Parks and Tourism**

**Sec. 127 – Department of Wildlife, Parks and Tourism**

- 1. Add \$418,972, all from special revenue funds, for the 2018 Legislative pay plan that was not included in the agency's budget submission in FY 2019.
- 1. Delete \$600,000, all from special revenue funds, for shooting range development in FY 2019.
- 2. Delete \$1.4 million, all from special revenue funds, for trails development in FY 2019.
- 3. Delete \$50,000, all from special revenue funds, for river access in FY 2019.
- 4. Delete \$325,000, all from special revenue funds, for wetland acquisition and development in FY 2019.
- 5. Delete \$150,000, all from special revenue funds, for cabin site preparation in FY 2019.
- 6. Delete \$817,500, all from special revenue funds, for federally mandated boating access in FY 2019.
- 7. Delete \$217,500, all from special revenue funds, for Coast Guard projects in FY 2019.
- 8. Delete \$187,500, all from special revenue funds, for land and water conservation development in FY 2019.
- 9. Did not consider deleting the funding.

- 1. Concur with the Senate and add the funding.
- 1. Did not consider deleting the funding.
- 2. Did not consider deleting the funding.
- 3. Did not consider deleting the funding.
- 4. Did not consider deleting the funding.
- 5. Did not consider deleting the funding.
- 6. Did not consider deleting the funding.
- 7. Did not consider deleting the funding.
- 8. Did not consider deleting the funding.
- 9. Delete \$100,000, all from special revenue funds, for land acquisition in FY 2019.

- 1. Concur with the Senate and add the funding.
- 1. Concur with the House and do not delete the funding.
- 2. Delete \$700,000 in FY 2019.
- 3. Concur with the Senate and delete the funding.
- 4. Concur with the Senate and delete the funding.
- 5. Concur with the House and do not delete the funding.
- 6. Concur with the House and do not delete the funding.
- 7. Concur with the House and do not delete the funding.
- 8. Concur with the House and do not delete the funding.
- 9. Concur with the House and delete the funding.

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<p><b>Sec. 124 – Department of Wildlife, Parks and Tourism</b></p> <ol style="list-style-type: none"> <li>1. Add \$418,972, all from special revenue funds, for the 2018 Legislative pay plan that was not included in the agency's budget submission for FY 2020.</li> <li>2. Delete \$1.1 million, all from special revenue funds, for salary adjustments for FY 2020. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020. The Committee will review agency salary adjustments prior to Omnibus.</li> <li>3. Did not recommend adding the funding.</li> </ol>	<p><b>Sec. 125 – Department of Wildlife, Parks and Tourism</b></p> <ol style="list-style-type: none"> <li>1. Concur with the Senate and add the funding.</li> <li>2. Concur with the Senate and delete the funding.</li> <li>3. Did not recommend adding the funding.</li> </ol>	<p><b>Sec. 128 – Department of Wildlife, Parks and Tourism</b></p> <ol style="list-style-type: none"> <li>1. Concur with the Senate and add the funding.</li> <li>2. Did not recommend deleting the funding.</li> <li>3. Add \$30,000, all from the Economic Development Initiative Fund, for Disabled Veterans Licenses for FY 2020.</li> </ol>
<p><b>Sec. -- – Kansas Department of Transportation</b></p> <ol style="list-style-type: none"> <li>1. Add language to transfer up to \$50.0 million from the State General Fund to the State Highway Fund for FY 2019. The amount to be transferred is the amount that revenue receipts during FY 2019 exceed FY 2019 Consensus Revenue Estimates.</li> </ol>	<p><b>Sec. -- – Kansas Department of Transportation</b></p> <ol style="list-style-type: none"> <li>1. Did not consider adding the language.</li> </ol>	<p><b>Sec. 129 – Kansas Department of Transportation</b></p> <ol style="list-style-type: none"> <li>1. Concur with the Senate and add the language with a 25.0 percent match requirement.</li> </ol>
<p><b>Sec. 125 – Kansas Department of Transportation</b></p> <ol style="list-style-type: none"> <li>1. Did not recommend adding the funding.</li> <li>2. Do not adopt GBA No. 1, Item 1, and delete \$1.96 million, all from the operations account of the State Highway Fund, for additional information technology modernization funding for FY 2020.</li> </ol>	<p><b>Sec. 126 – Kansas Department of Transportation</b></p> <ol style="list-style-type: none"> <li>1. Add \$6.4 million, all from the State Highway Fund, for the acceleration of delayed T-WORKS projects for FY 2020. Funding for this acceleration would come from reducing transfers from the State Highway Fund to the State General Fund for FY 2020.</li> <li>2. Adopt GBA No. 1, Item 1, to add \$1.96 million, all from the operations account of the State Highway Fund, for additional information technology modernization funding for FY 2020.</li> </ol>	<p><b>Sec. 130 – Kansas Department of Transportation</b></p> <ol style="list-style-type: none"> <li>1. Concur with the House and add the funding.</li> <li>2. Adopt in part GBA No. 1, Item 1, and delete \$978,500, all from the operations account of the State Highway Fund, for additional information technology modernization funding for FY 2020, leaving half of the original amount in additional funding.</li> </ol>

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3. Did not consider adding the language.

3. Add language requesting that the Secretary of Transportation provide a report to the 2020 Legislature about the aerospace commission model and its operations, and which model would be best for Kansas oversight.

3. Concur with the Senate and delete the language.

4. Do not adopt GBA No. 1, Item 20, and delete \$160.0 million, all from the State Highway Fund, for additional transportation investments for FY 2020.

4. Adopt GBA No. 1, Item 20, to add \$160.0 million, all from the State Highway Fund, for additional transportation investments for FY 2020.

4. Concur with the House and adopt the GBA for FY 2020.

**Sec. -- -- State Employee Pay**

**Sec. -- -- State Employee Pay**

**Sec. 132 -- State Employee Pay**

1. Delete \$63.5 million, including \$22.3 million from the State General Fund, for a 2.5 percent State Employee Pay Adjustment for FY 2020.

1. Did not recommend deleting the funding.

1. Add \$339,594, including a reduction of \$294,391 from the State General Fund, to add funding necessary to implement a 2.5 percent salary adjustment for state employees, except those employees who receive a salary adjustment in another part of this bill, for FY 2020. The portion of the 2.5 percent salary adjustment allocated for unclassified personnel will be distributed as an unclassified merit pool. This is an adjustment from the Governor's original recommendation of \$63.5 million, including \$22.3 million from the State General Fund for FY 2020.

**Sec. -- -- University Land Sales**

**Sec. -- -- University Land Sales**

**Sec. 136 -- University Land Sales**

1. Did not consider adding the language.

1. Did not consider adding the language.

1. Add language to allow the Board of Regents to sell a 35 acre pecan field in Cherokee County and a tract of land in Riley County on behalf of Kansas State University for FY 2020.

**Sec. -- -- University Land Sales**

**Sec. -- -- University Land Sales**

**Sec. 137 -- University Land Sales**

1. Did not consider adding the language.

1. Did not consider adding the language.

1. Add language to allow the Board of Regents to sell Oldfather Studio in Douglas County on behalf of the University of Kansas for FY 2020.

**Sec. 130 -- Department of Administration**

**Sec. 132 -- Department of Administration**

**Sec. 138 -- Department of Administration**

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<b>Senate Adjustments</b>	<b>House Adjustments</b>	<b>Conference Committee</b>
1. Did not consider deleting the funding.	1. Delete \$175,000, all from the State General Fund, to not approve the Governor's capital improvement request for the construction of a snack bar on the ground floor of the Statehouse for FY 2020.	1. Delete \$35,000, all from the State General Fund, to adjust the Governor's capital improvement request for the construction of a snack bar on the ground floor of the Statehouse, leaving \$140,000 for FY 2020.
2. Did not consider adding the language.	2. Add language directing the agency to provide a survey of potential options for the deconstruction, repair, or renovation of the Docking State Office Building for FY 2020, reportable to the Legislature on or before January 13, 2020.	2. Concur with the House and add the language.
<b>Sec. -- — University Land Sales</b>	<b>Sec. -- — University Land Sales</b>	<b>Sec. 138 — University Land Sales</b>
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language to allow the Board of Regents to sell a tract of land in Saline County on behalf of Kansas State University for FY 2020.
<b>Sec. -- — University Land Sales</b>	<b>Sec. -- — University Land Sales</b>	<b>Sec. 139 — University Land Sales</b>
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language to allow the Board of Regents to convey land in Johnson County to the City of Olathe on behalf of Kansas State University for FY 2020.
<b>Sec. 137 — School for the Deaf</b>	<b>Sec. 139 — School for the Deaf</b>	<b>Sec. 147 — School for the Deaf</b>
1. Add \$630,000, all from the State Institutions Building Fund, to fund the full renovation of the Roth Auditorium for FY 2020.	1. Did not recommend adding the funding.	1. Concur with the Senate and add the funding.
<b>Sec. -- — Highway Patrol</b>	<b>Sec. 152 — Highway Patrol</b>	<b>Sec. 160 — Highway Patrol</b>

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1. Did not recommend the purchase of Troop B for FY 2020.

1. Add \$295,647, all from the KHP Operations Fund (sourced by transfers from the State Highway Fund), for debt service (through to FY 2032) to pay for bonds to be issued through the Kansas Development Finance Authority at a total cost of \$3,618,619 for the purchase of Troop B headquarters for FY 2020. Troop B is on property currently being leased in Shawnee County. Funding would be sourced by annual transfers from the State Highway Fund into a new limited budget unit within the KHP Operations Fund. The property being leased with an option to purchase is at 3501 NW U.S. Highway 24. The FY 2020 addition includes \$90,647 for debt service interest and \$205,000 for debt service principal.

1. Concur with the Senate and delete the funding.

**Sec. – Department of Wildlife, Parks and Tourism**

1. Did not consider deleting the funding.
2. Delete \$350,000, all from special revenue funds, for trails development for FY 2020.
3. Delete \$75,000, all from special revenue funds, for river access for FY 2020.
4. Delete \$325,000, all from special revenue funds, for wetland acquisition and development for FY 2020.
5. Delete \$350,000, all from special revenue funds, for land and water conservation development for FY 2020.
6. Delete \$600,000, all from special revenue funds, for shooting range development for FY 2020.
7. Delete \$453,330, all from special revenue funds, for federally mandated boating access for FY 2020.
8. Delete \$100,000, all from special revenue funds, for Coast Guard projects for FY 2020.

**Sec. 155 – Department of Wildlife, Parks and Tourism**

1. Delete \$100,000, all from special revenue funds, for land acquisition for FY 2020.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.
8. Did not consider deleting the funding.

**Sec. 163 – Department of Wildlife, Parks and Tourism**

1. Concur with the House and delete the funding.
2. Concur with the House and do not delete the funding.
3. Concur with the Senate and delete the funding.
4. Concur with the Senate and delete the funding.
5. Concur with the House and do not delete the funding.
6. Concur with the House and do not delete the funding.
7. Concur with the House and do not delete the funding.
8. Concur with the House and do not delete the funding.

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- 9. Delete \$150,000, all from special revenue funds, for cabin site preparation for FY 2020.

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- 9. Did not consider deleting the funding.

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- 9. Concur with the House and do not delete the funding.

**Sec. 161 – Pooled Money Investment Board**

**Sec. 163 – Pooled Money Investment Board**

**Sec. 171 – Pooled Money Investment Board**

- 1. Did not recommend deleting the transfer.
  
- 2. Did not recommend adding the transfer.

- 1. Delete the transfer of \$264.3 million from the State General Fund to the Pooled Money Investment Portfolio to complete the repayment of the entirety of the 2017 Pooled Money Investment Board bridge loan in FY 2019. This leaves \$52.9 million for the FY 2019 scheduled transfer.
  
- 2. Transfer \$88.1 million from the State General Fund to the Pooled Money Investment Portfolio for the Pooled Money Investment Board bridge loan repayment plan for FY 2020, FY 2021, and FY 2022. This would authorize payments of \$88.1 million for all three years. The total amount to be repaid by FY 2022 is \$317.2 million. This also deletes transfers of \$52.9 million from the State General Fund to the Pooled Money Investment Portfolio for the Pooled Money Investment Board bridge loan repayment in FY 2023 and FY 2024.

- 1. Concur with the House and delete the transfer.
  
- 2. Transfer \$132.2 million from the State General Fund to the Pooled Money Investment Portfolio for the Pooled Money Investment Board bridge loan repayment plan for FY 2020 and FY 2021. The total amount to be repaid by FY 2021 is \$317.2 million. This also deletes transfers of \$52.9 million from the State General Fund to the Pooled Money Investment Portfolio for the Pooled Money Investment Board bridge loan repayment for FY 2022, FY 2023, and FY 2024.

**Sec. – State Water Plan Fund**

**Sec. – State Water Plan Fund**

**Sec. 181 – State Water Plan Fund**

- 1. Transfer \$1,146,325 from the State General Fund to the State Water Plan Fund for FY 2020.

- 1. Delete \$100,000 from the transfer from the State General Fund to the State Water Plan Fund for FY 2020.

- 1. Transfer \$1.3 million from the State General Fund to the State Water Plan Fund for FY 2020.

**Items not included in CCR for House Sub. for SB 25**

**Sec. 37 – Attorney General**

**Sec. -- – Attorney General**

**Sec. -- – Attorney General**

- 1. Did not recommend deleting the funding.

- 1. Delete \$125,511, all from the State Agency Representation Fund, to shift expenditures and revenue for legal representation services the agency provides for other agencies to non-reportable in FY 2019. The agency receives revenue from other agencies for legal representation and expenditures are currently reflected in those budgets.

- 1. Concur with the House and delete the funding.

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- 2. Add the Legal Representation for Agencies Fund as a no limit fund for non-reportable revenue and expenses for legal representation for state agencies in FY 2019.
- 3. Did not consider adding the funding.

- 2. Did not consider adding the fund.
- 3. Did not consider adding the funding.

- 2. Concur with the House and do not add the fund.
- 3. Add \$71,128 all from the State Agency Representation Fund, to shift expenditures and revenue for legal representation services the agency provides for other agencies to non-reportable in FY 2019. (Technical adjustment)

**Sec. 108 – Department of Corrections**

**Sec. 108 – Department of Corrections**

**Sec. -- – Department of Corrections**

- 1. Add modified language to (1) specify that the study will evaluate services being offered and identify services needed; (2) mention groups that will be included in the working group; and (3) list two legislative committees to submit the report to.

- 1. Add language to require the agency to study the impact of 2016 SB 367 on crossover youth, who are defined as youth in foster care or at risk of being in foster care due to conduct that resulted in, or could result in, juvenile offender allegations. The agency will be required to submit a report of its findings by November 1, 2019, to the relevant enumerated legislative committees. The topics the study will be required to cover include comparing crossover youth with the broader juvenile offender population, a qualitative and quantitative analysis of what happens after crossover youth are taken into custody by public safety agencies or placed into the foster care system, and gaps in intervention services for crossover youth. The study will be assisted by a working group with 11 members appointed by July 15, 2019, which will include the Secretary, or their designee, from the Department of Corrections and Department for Children and Families as well as appointees by enumerated health, public safety, judicial, and religious organizations.

- 1. Add modified language to implement the Working Group through the Department for Children and Families.

**Sec. 128 – Other Statewide Adjustments**

**Sec. -- – Other Statewide Adjustments**

**Sec. -- – Other Statewide Adjustments**

- 1. Add language to prohibit expenditures from any state agency for the purpose of Medicaid expansion without prior Legislative authorization in FY 2019. (Floor amendment)

- 1. Did not consider adding the language.

- 1. Concur with the House and do not add the language.

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**House Adjustments**

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**Conference Committee**

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2. Add language to prohibit expenditures from any state agency for the purpose of Medicaid expansion without prior Legislative authorization for FY 2020. (Floor amendment)

2. Did not consider adding the language.

2. Concur with the House and do not add the language.