

Comparison of House and Senate Adjustments to the Governor's Recommendation for FY 2019, FY 2020, FY 2021 and FY 2022 - Agreed to as of 4/4/2019

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2019										
Attorney General										
1	Shift expenditures and revenue for legal representation services the agency provides for other agencies to non-reportable in FY 2019. The agency receives revenue from other agencies for legal representation and expenditures are currently reflected in those budgets.			Add a new off-budget fund.			Delete \$125,511, all from special revenue funds, and shift to non-reportable expenditures.			Concur with the House and delete the funding, and shift to non-reportable expenditures.
Secretary of State										
1	Add funding for the required state match for the federal Help America Vote Act in FY 2019.			Add the entire match, \$219,180, from the State General Fund in FY 2019.			Add half the funding, \$109,590 from the State General Fund in FY 2019 and the remainder in FY 2020.			Concur with the House and add the half the funding in FY 2019 and half the funding in FY 2020.
Department of Commerce										
1	Add \$125,000, all from the Economic Development Initiatives Fund, for the Build Up Kansas Program and reduce the same amount from the transfer to the State General Fund in FY 2019.			Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
2	Add \$120,000, all from the Economic Development Initiatives Fund, for the Kansas Creative Arts Commission and reduce the same amount from the transfer to the State General Fund in FY 2019. This will increase appropriated funding to \$310,194 in FY 2019.			Add the funding.			Did not consider adding the funding.			Concur with the House and do not add the funding.
Dept. of Health and Environment - Health										
1	Add \$198,000, all from the State General Fund, for cerebral palsy posture seating in FY 2019.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and do not add the funding.
Department of Health and Environment - Health Care Finance										
5	Add language authorizing the agency to make expenditures to maintain hospital and physician Medicaid rates at the FY 2019 level until the first calendar quarter following approval by CMS of the Health Care Access Improvement Program hospital provider assessment rate adjustment recommended by the 2019 Legislature in FY 2019.			Do not add the language due to pending Legislation, review the item at Omnibus.			Add the language.			Concur with the House and add the language. Add further language to require the agency to submit for approval to CMS a request to increase the hospital assessment rate to 3.0 percent, to include hospital outpatient operating revenue in the hospital provider assessment, and to use a base year of 2016 for the assessment; the agency would be required to publish the notice of CMS approval in the Kansas Register; and the changes would take effect on or after January or July 1 immediately following publication and no additional moneys appropriated from the State General Fund would be allowed to be expended to support rate enhancements under the hospital provider assessment.
6	Add language to require the agency to provide a quarterly report to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight each time the Committee meets, detailing progress on the eligibility backlog processing and eligibility in FY 2019.			Did not consider adding the language.			Add the language.			Concur with the House and add the language.

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7	Add language to require the agency to report any details on any contract entered into with Maximus, or any future eligibility processing contractor, to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight for approval prior to finalizing any contract in FY 2019.				Did not consider adding the language.			Add the language.			Add modified language to require the agency to report any details on any contract entered into with Maximus, or any future eligibility processing contractor, to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight in FY 2019.
8	Add language to prohibit the agency from making expenditures on any lease associated with the Clearinghouse until the agency reports to the House Committee on Appropriations, or the Legislative Budget Committee if the Legislature is not in session, that all alternative options, including property already being leased by other state agencies, have been exhausted in FY 2019.				Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.
9	Add language to require each Medicaid managed care organization (MCO) to provide a quarterly report to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight each time the Committee meets, detailing the following: the total number of members waiting for a psychiatric residential treatment facility (PRTF) placement; the average, minimum, and maximum number of days MCO members have been waiting for the PRTF placement; the average, minimum, and maximum information regarding the length of stay for MCO members in PRTF placements; and the number and reasons for denials of PRTF placement in FY 2019; and add further language to require such reports also be provided to the Legislative Budget Committee, Senate Committee on Ways and Means, and the House Committee on Appropriations.				Did not consider adding the language.			Add the language.			Concur with the House and add the language.
Department of Health and Environment - Health Care Finance											
1	Delete \$6.0 million, all from the Evidence Based Juvenile Programs account of the State General Fund within KDHE, and add \$6.0 million to the Evidence Based Juvenile Programs account of the State General Fund within the Department of Corrections in FY 2019.				Delete the amount from KDHE and add to the Department of Corrections.			Did not consider.			Concur with the Senate and delete \$6.0 million from KDHE and add the amount to the Department of Corrections.
2	Add language regarding analytical reporting for the Health Homes program known as OneCare Kansas in FY 2019.				Add language to require the agency to implement HIPAA compliant analytical and publicly available reporting to measure outcomes and effectiveness for the Health Homes program known as OneCare Kansas, to assist providers with the provisions of the program in FY 2019.			Add language to require the agency to ensure Health Home providers, under the program known as OneCare Kansas, have access to health care data necessary to implement analytic platforms that will assist with the provisions of the program in FY 2019.			Concur with the Senate and add the language.
3	Add language to require the agency to facilitate a detailed review of the costs and reimbursement rates for behavioral health services, including mental health and substance use disorder treatment in FY 2019; and add further language to require such report be provided to the Senate Committee on Ways and Means and the House Committee on Appropriations in January 2020.				Add the language.			Did not consider adding the language.			Add modified language to require the agency to facilitate a detailed review of the costs and reimbursement rates for behavioral health services, including mental health and substance use disorder treatment in FY 2019; and add further language to require such report be provided to the Senate Committee on Ways and Means Social Services Subcommittee and the House Committee on Social Services Budget in January 2020.
4	Add language to require the agency to seek a waiver from the Institution for Mental Disease (IMD) exclusion rule in FY 2019.				Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.

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Kansas Department for Aging and Disability Services										
1	Add \$154,585, including \$38,646 from the State General Fund, in FY 2019 to increase reimbursements for the Client Assessment Referral and Evaluation (CARE) program.				Did not recommend adding the funding.			Add the funding.		Concur with the House and add the funding.
Department for Children and Families										
1	Delete \$415,526, including \$401,148 from the State General Fund, for additional child welfare staff in FY 2019.				Did not consider deleting the funding.			Delete the funding.		Concur with the House and delete the funding.
Kansas Neurological Institute										
1	Delete \$444,234, all from the State General Fund, for operating expenditures in FY 2019.				Delete the funding.			Did not recommend deleting the funding.		Concur with the House and do not delete the funding.
Department of Corrections										
1	Add \$1.5 million, all from the State General Fund, to fund Hepatitis C treatment for the 100 inmates within the Correctional Facilities that the agency's health care provider is capable of providing treatment to in FY 2019.				Add the funding.			Did not consider adding the funding.		Concur with the Senate and add the funding.
2	Add language in FY 2019 to require the Department of Corrections to establish a working group that will (1) gather data and issue a report on the impact of 2016 SB 367 on youth with offender behaviors entering into foster care placement or in a foster care placement; (2) evaluate services being offered and identify services needed; and (3) include representatives from the above agency, the Kansas Department for Children and Families, child welfare organizations, mental health organizations, the Judicial Branch, law enforcement, and any other organizations with information on services as determined by the secretary of corrections.				Add the language.			Did not consider adding the language in FY 2019.		Add modified language to implement the Working Group through the Department for Children and Families.
Highway Patrol										
2	Add language allowing part-time officers who have resigned with satisfactory performance, as determined by the superintendent, to buy their sidearm and a trigger lock in FY 2019.				Did not consider adding the language.			Did not consider adding the language.		Add the language.
Highway Patrol										
1	Add \$150,133, all from special revenue funds, and authorize the purchase of three new x-ray systems. This would include two new x-ray machines in the visitor center and one new x-ray machine in the docking bay in FY 2019.				Did not consider adding the funding.			Add the funding.		Concur with the House and add the funding.
Department of Wildlife, Parks and Tourism										
9	Delete \$100,000, all from special revenue funds, for land acquisition in FY 2019.				Did not consider deleting the funding.			Delete the funding.		Concur with the House and delete the funding.
Department of Wildlife, Parks and Tourism										
1	Delete \$187,500, all from special revenue funds, for land and water conservation development in FY 2019.				Delete the funding.			Did not consider deleting the funding.		Concur with the House and do not delete the funding.
2	Delete \$150,000, all from special revenue funds, for cabin site preparation in FY 2019.				Delete the funding.			Did not consider deleting the funding.		Concur with the House and do not delete the funding.
3	Delete \$1.4 million, all from special revenue funds, for trails development in FY 2019.				Delete the funding.			Did not consider deleting the funding.		Delete \$700,000.

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4	Delete \$600,000, all from special revenue funds, for shooting range development in FY 2019.									
5	Delete \$50,000, all from special revenue funds, for river access in FY 2019.									
6	Delete \$325,000, all from special revenue funds, for wetland acquisition and development in FY 2019.									
7	Delete \$817,500, all from special revenue funds, for federally-mandated boating access in FY 2019.									
8	Delete \$217,500, all from special revenue funds, for Coast Guard projects in FY 2019.									

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FY 2020										
Board of Barbering										
1	Add \$4,000, all from Board of Barbering Fee Fund, for office rent and supplies for FY 2020.			Add the funding.			Did not recommend adding the funding.			Concur with the Senate and add the funding.
Office of the Governor										
1	Add language requiring the agency to expend at least as much for FY 2020 as it expended in FY 2019 for STOP Violence Against Women Act (VAWA) Grants, Child Advocacy Center Grants, and Domestic Violence Prevention Grants.			Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.
Attorney General										
1	Shift expenditures and revenue for legal representation services the agency provides for other agencies to non-reportable for FY 2020. The agency receives revenue from other agencies for legal representation and expenditures are currently reflected in those budgets.			Add a new off-budget fund.			Delete \$54,383, all from special revenue funds, and shift to non-reportable expenditures.			Concur with the House and delete the funding, and shift to non-reportable expenditures.
Secretary of State										
1	Add funding for the required state match for the federal Help America Vote Act for FY 2020.			Did not add funding in FY 2020, added all the funding in FY 2019.			Add half the funding, \$109,590 from the State General Fund in FY 2019 and the remainder in FY 2020.			Concur with the House and add the half the funding in FY 2019 and half the funding in FY 2020.
Board of Indigents' Defense Services										
1	Add \$498,547, all from the State General Fund, for increased public defender salary and wages based on case work and experience for FY 2020.			Add the funding.			Did not recommend adding the funding.			Add \$400,000, all from the State General Fund, for increased public defender salary and wages based on case work and experience for FY 2020.
Judicial Branch										
7	Add \$850,000, all from the Permanent Families Account of the Family and Children Investment Fund, for Court Appointed Special Advocate (CASA) programs, and transfer that amount from the Kansas Endowment for Youth Fund to the Permanent Families Account for FY 2020.			Did not consider adding the funding.			Add the funding.			Add \$200,000, all from the Permanent Families Account of the Family and Children Investment Fund, for Court Appointed Special Advocate (CASA) programs, and transfer that amount from the Kansas Endowment for Youth Fund to the Permanent Families Account for FY 2020.
Judicial Branch										
1	Delete funding, all from the State General Fund, to adjust the agency's enhancement request for a salary increase for judges and justices for FY 2020.			Delete \$7.8 million, all from the State General Fund, to not approve the enhancement request.			Delete \$6.2 million, all from the State General Fund, to partially approve the enhancement request, leaving \$1.6 million for FY 2020. The House Appropriations Committee requests that the agency phase in the full \$7.8 million over five years.			Delete the funding and review at Omnibus.

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2	Delete funding, all from the State General Fund, to adjust the agency's enhancement request for a salary increase for non-judge employees for FY 2020.	Delete \$10.3 million, all from the State General Fund, to not approve the enhancement request.			Delete \$6.9 million, all from the State General Fund, to partially approve the enhancement request, leaving \$3.4 million for FY 2020. The House Appropriations Committee requests that the agency phase in the full \$10.3 million over three years.			Delete the funding and review at Omnibus.		
3	Delete \$999,472, all from the State General Fund, and 11.0 FTE to not approve the agency's enhancement request for new judge and staff positions for FY 2020.	Delete the funding.			Did not recommend deleting the funding.			Concur with the Senate and delete the funding.		
4	Delete \$1.0 million, all from the State General Fund, to not approve the agency's enhancement request for vacant position funding for FY 2020. The request would fund ten unfunded district court clerk vacancies and ten unfunded court services officer vacancies.	Delete the funding.			Did not recommend deleting the funding.			Concur with the Senate and delete the funding.		
5	Delete \$200,000, all from the Docket Fee Fund, to not approve the agency's capital improvement request to relocate the security guard station in the Kansas Judicial Center for FY 2020.	Delete the funding.			Did not recommend deleting the funding.			Concur with the House and do not delete the funding.		
6	Delete \$200,000, all from the Docket Fee Fund, to not approve the agency's capital improvement request to construct a learning center in the Kansas Judicial Center for FY 2020.	Delete the funding.			Did not recommend deleting the funding.			Concur with the Senate and delete the funding.		
Department of Administration										
1	Delete \$175,000, all from the State General Fund, to review the Governor's capital improvement request for the construction of a snack bar on the ground floor of the Statehouse for FY 2020.	Did not consider deleting the funding.			Delete the funding.			Delete \$35,000, all from the State General Fund, to adjust the Governor's capital improvement request for the construction of a snack bar on the ground floor of the Statehouse, leaving \$140,000 for FY 2020.		
2	Add language directing the agency to conduct a study into all insurance procurement for state agencies for FY 2020, reportable to the Legislature on or before January 13, 2020.	Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.		
3	Add language directing the agency to conduct a study to determine the benefits of replacing current workers compensation self-insurance fund claims management staff with a third-party administrator to administer the state workers compensation self-insurance fund claims management process for FY 2020, reportable to the Legislature on or before January 13, 2020.	Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.		
Department of Administration										
4	Add language directing the agency to provide a survey of potential options for the deconstruction, repair, or renovation of the Docking State Office Building for FY 2020, reportable to the Legislature on or before January 13, 2020.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.		
Department of Commerce										
1	Add \$250,000, all from the Economic Development Initiatives Fund, for the Main Street Program for FY 2020 and delete the same amount from the EDIF appropriation for the Rural Opportunity Zone Program in the same year.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.		
2	Add \$350,000, all from the Economic Development Initiatives Fund, for the Innovation Growth Program for FY 2020 and delete the same amount from the transfer from the EDIF to the State General Fund in the same year.	Did not consider adding the funding.			Add the funding.			Concur with the Senate and do not add the funding.		

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3	Add \$160,000, all from the Economic Development Initiatives Fund, for the Strong Military Bases Program for FY 2020 and delete the same amount from the transfer from the EDIF to the State General Fund in the same year. This will increase appropriated funding to \$355,452 for FY 2020.	Did not consider adding the funding.			Add the funding.			Concur with the Senate and do not add the funding.		
4	Add \$310,037, all from the Economic Development Initiatives Fund, for the Kansas Creative Arts Commission for FY 2020 and delete the same amount from the transfer from the EDIF to the State General Fund in the same year. This will increase appropriated funding to \$500,000 for FY 2020.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.		
Dept. of Health and Environment - Health										
1	Add funding, all from the State General Fund, for cerebral palsy posture seating for FY 2020.	100,000	100,000	0.0	198,000	198,000	0.0	Concur with the House and add the funding.		
2	Add funding, all from the State General Fund, for primary health projects for FY 2020.	Add \$1.8 million, all from the State General Fund, for FY 2020.			Add \$5.0 million, all from the State General Fund, for FY 2020. Of this amount, \$4.5 million will be directed for community-based primary care grants and services provided by the Community Care Network of Kansas and \$500,000 will be for the State Loan Repayment Program.			Add \$2.0 million, all from the State General Fund, for primary health projects for FY 2020.		
Dept. of Health and Environment - Environment										
1	Add \$396,907, all from the State Water Plan Fund, for contamination remediation for FY 2020.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.		
2	Add \$350,000, all from the State Water Plan Fund, for the Drinking Water Protection Program for FY 2020.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.		
Department of Health and Environment - Health Care Finance										
3	Delete funding for contractual services for Maximus for FY 2020.	0	(11,800,000)	0.0	0	(10,000,000)	0.0	Delete \$5.0 million, all from special revenue funds, for contractual services for Maximus for FY 2020 and review the item at Omnibus.		
5	Add language regarding analytical reporting for the Health Homes program known as OneCare Kansas for FY 2020.	Add language to require the agency to implement HIPAA compliant analytical and publicly available reporting to measure outcomes and effectiveness for the Health Homes program known as OneCare Kansas, to assist providers with the provisions of the program for FY 2020.			Add language to require the agency to ensure Health Home providers, under the program known as OneCare Kansas, have access to health care data necessary to implement analytic platforms that will assist with the provisions of the program for FY 2020.			Concur with the Senate and add the language.		
8	Add language to require the agency to provide a quarterly report to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight each time the Committee meets, detailing progress on the eligibility backlog processing and eligibility for FY 2020.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.		
9	Add language to prohibit the agency from making expenditures on any lease associated with the Clearinghouse until the agency reports to the House Committee on Appropriations, or the Legislative Budget Committee if the Legislature is not in session, that all alternative options, including property already being leased by other state agencies, have been exhausted for FY 2020.	Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.		

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10	Add language to require each Medicaid managed care organization (MCO) to provide a quarterly report to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight each time the Committee meets, detailing the following: the total number of members waiting for a psychiatric residential treatment facility (PRTF) placement; the average, minimum, and maximum number of days MCO members have been waiting for the PRTF placement; the average, minimum, and maximum information regarding the length of stay for MCO members in PRTF placements; and the number and reasons for denials of PRTF placement for FY 2020; and add further language to require such reports also be provided to the Legislative Budget Committee, Senate Committee on Ways and Means, and the House Committee on Appropriations.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.		
11	Add language authorizing the agency to make expenditures to maintain hospital and physician Medicaid rates at the FY 2019 level until the first calendar quarter following approval by CMS of the Health Care Access Improvement Program hospital provider assessment rate adjustment recommended by the 2019 Legislature for FY 2020; and add further language specifying that if the hospital provider rate adjustment is not approved by the 2019 Legislature, the agency is authorized to maintain hospital and physician provider Medicaid rates at the FY 2019 level for entirety of FY 2020.	Do not add the language due to pending Legislation, review the item at Omnibus.			Add the language.			Concur with the House and add the language. Add further language to require the agency to submit for approval to CMS a request to increase the hospital assessment rate to 3.0 percent, to include hospital outpatient operating revenue in the hospital provider assessment, and to use a base year of 2016 for the assessment; the agency would be required to publish the notice of CMS approval in the Kansas Register; and the changes would take effect on or after January or July 1 immediately following publication and no additional moneys appropriated from the State General Fund would be allowed to be expended to support rate enhancements under the hospital provider assessment.		
12	Add language to require the agency to report any details on any contract entered into with Maximus, or any future eligibility processing contractor, to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight for approval prior to finalizing any contract for FY 2020.	Did not consider adding the language.			Add the language.			Add modified language to require the agency to report any details on any contract entered into with Maximus, or any future eligibility processing contractor, to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight for FY 2020.		
Department of Health and Environment - Health Care Finance										
1	Add \$14.2 million, all from the State General Fund, for the Health Care Access Improvement Program for FY 2020.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.		
2	Delete \$6.0 million, all from the Evidence Based Juvenile Programs account of the State General Fund within KDHE, and add \$6.0 million to the Evidence Based Juvenile Programs account of the State General Fund within the Department of Corrections for FY 2020.	Delete the amount from KDHE and add to the Department of Corrections.			Did not consider.			Concur with the Senate and delete \$6.0 million from KDHE and add the amount to the Department of Corrections.		
4	Increase Medicaid dental reimbursement rates for FY 2020.	Add language to require the agency set Medicaid dental reimbursement rates to 50.0 percent of commercial market rates for FY 2020.			Add \$3.0 million, including \$1.3 million from the State General Fund, to increase Medicaid dental reimbursement rates for FY 2020.			Concur with the House and add the funding.		

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6	Add language to require the agency to facilitate a detailed review of the costs and reimbursement rates for behavioral health services, including mental health and substance use disorder treatment for FY 2020; add further language to require such report be provided to the Senate Committee on Ways and Means and the House Committee on Appropriations in January 2020.				Add the language.			Did not consider adding the language.			Add modified language to require the agency to facilitate a detailed review of the costs and reimbursement rates for behavioral health services, including mental health and substance use disorder treatment for FY 2020; add further language to require such report be provided to the Senate Committee on Ways and Means Social Services Subcommittee and the House Committee on Social Services Budget in January 2020.
7	Add language to require the agency to seek a waiver from the Institution for Mental Disease (IMD) exclusion rule for FY 2020.				Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
Kansas Department for Aging and Disability Services											
1	Add \$13.6 million, including \$5.6 million from the State General Fund, to provide a 2.0 percent increase in the reimbursement rates for nursing facilities for FY 2020.				Did not recommend adding the funding.			Add the funding.			Add \$6.8 million, including \$2.8 million from the State General Fund, to provide a 1.0 percent increase in the reimbursement rates for nursing facilities for FY 2020.
2	Add funding to provide increases in the reimbursement rates for providers of Home and Community Based Services (HCBS) waivers for FY 2020.				Add \$6.7 million, including \$2.8 million from the State General Fund, to provide a 1.0 percent increase in the reimbursement rates for providers of Home and Community Based Services (HCBS) waivers for FY 2020.			Add \$13.4 million, including \$5.5 million from the State General Fund, to provide a 2.0 percent increase in the reimbursement rates for providers of Home and Community Based Services (HCBS) waivers for FY 2020.			Add \$10.1 million, including \$4.2 million from the State General Fund, to provide a 1.5 percent increase in the reimbursement rates for providers of Home and Community Based Services (HCBS) waivers for FY 2020.
3	Add \$12.4 million, including \$5.3 million from the State General Fund, and add language to require the Kansas Department of Health and Environment to set the protected income level for Medicaid Home and Community Based Services (HCBS) waiver services recipients and individuals in the Program for All-Inclusive Care for the Elderly (PACE) to 150.0 percent of the Social Security income level for FY 2020.				Did not consider adding the funding.			Add the funding.			Add \$12.4 million, including \$5.3 million from the State General Fund, and add language to require the Kansas Department of Health and Environment to set the protected income level for Medicaid Home and Community Based Services (HCBS) waiver services recipients and individuals in the Program for All-Inclusive Care for the Elderly (PACE) to \$1,177 per month for FY 2020.
4	Add funding for Community Mental Health Center grants for FY 2020.				5,500,000	5,500,000	0.0	3,000,000	3,000,000	0.0	Add \$5.0 million for Community Mental Health Center grants for FY 2020.
5	Add \$4.8 million, including \$2.0 million from the State General Fund, to increase the Psychiatric Residential Treatment Facility (PRTF) provider reimbursement rates by 2.0 percent (\$660,000 all funds) and increase PRTF bed capacity (\$4.1 million all funds) for FY 2020.				Did not consider adding the funding.			Add the funding.			Concur with the Senate and do not add the funding.
6	Add \$500,000, all from the State General Fund, for additional drug and alcohol substance abuse services for individuals not eligible for Medicaid services for FY 2020.				Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
Department for Children and Families											
4	Add language to require the agency to submit a program matrix for Family Preservation Services for FY 2020.				Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.
5	Add language to establish the Families First Prevention Services Act Task Force for FY 2020.				Did not consider adding the language.			Add the language.			Review the language at Omnibus.

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Department for Children and Families										
1	Add \$300,000, including \$150,000 from the State General Fund, for the Integrated Child Welfare System for FY 2020.									
		Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.		
2	Delete \$1.0 million, including \$976,394 from the State General Fund, and 16.0 FTE positions for additional child welfare staff for FY 2020.									
		Delete the funding.			Did not recommend deleting the funding.			Delete \$632,117, including \$610,245 from the State General Fund, and 10.0 FTE positions for additional child welfare staff for FY 2020.		
3	Add \$4.2 million, all from federal funds, to adjust federal funding to meet the correct match rate for the federal Families First Prevention Services Act for FY 2020.									
		Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.		
Parsons State Hospital										
1	Add language requiring \$951,224, all from the State General Fund, be used to provide pay increases or fill vacant positions for FY 2020.									
		Add the language.			Did not recommend adding the language.			Concur with the House and do not add the language.		
Larned State Hospital										
1	Add \$567,850, all from the State General Fund, to provide a Personal Protective Device System within the Psychiatric Services Program for FY 2020.									
		Add the funding.			Did not recommend adding the funding.			Concur with the Senate and add the funding.		
Kansas Guardianship Program										
1	Add \$143,920, all from the State General Fund, to increase volunteer stipends and upgrade desktop computers for FY 2020.									
		Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.		
University Land Sales										
1	Add language to allow the Board of Regents to sell property on behalf of Kansas State University and the University of Kansas for FY 2020.									
		Did not consider adding the language.			Did not consider adding the language.			Add the language.		
Board of Regents										
1	Add funding for the Board of Regents to disperse to the universities contingent upon the Board's assessment of each universities' performance pursuant to the performance agreement process for FY 2020.	4,017,150	4,017,150	0.0	8,034,301	8,034,301	0.0			
								Add \$6.0 million, all from the State General Fund, for the Board of Regents to disperse to the universities contingent upon the Board's assessment of each universities' performance pursuant to the performance agreement process for FY 2020.		
2	Add funding to the Non-tiered Course Credit Hour Grant for FY 2020. The additional funds will be dispersed per the funding formula.	512,415	512,415	0.0	1,024,830	1,024,830	0.0			
								Add \$768,622, all from the State General Fund, to the Non-tiered Course Credit Hour Grant for FY 2020.		
3	Add funding to the Postsecondary Tiered Technical Education State Aid for FY 2020.	390,527	390,527	0.0	781,053	781,053	0.0			
								Add \$585,790, all from the State General Fund, to the Postsecondary Tiered Technical Education State Aid for FY 2020.		
4	Add funding to the Municipal University Operating Grant for FY 2020.	79,908	79,908	0.0	159,816	159,816	0.0			
								Add \$119,862, all from the State General Fund, to the Municipal University Operating Grant for FY 2020.		

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Kansas State University										
1	Add \$520,000, all from the State General Fund, in the Polytechnic Campus for additional flight instructors for FY 2020.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.		
KSU - Extension Systems and Agricultural Research Program										
1	Add \$1.45 million, all from the State General Fund, for the new Fire Suppression/State Forest Service Fund for FY 2020.	Add the funding.			Did not consider adding the funding.			Add \$650,000, all from the State General Fund, for the new Fire Suppression/State Forest Service Fund for FY 2020.		
2	Add language that the newly created Fire Suppression/State Forest Service Fund reappropriate for FY 2020.	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.		
3	Add language that the State Forest Service not expend more than \$200,000 without coordination with the Kansas Division of Emergency Management within the Adjutant General's Department or the State Fire Marshal for FY 2020.	Add the language.			Did not consider adding the language.			Concur with the House and do not add the language.		
Department of Education										
5	Delete \$20,000, all from the State General Fund, to eliminate funding for scholarships for underprivileged and under-recognized students and add \$20,000, all from the State General Fund, to provide funding for the annual award ceremony that is part of the Governor's Scholars Program for FY 2020.	Move the funding.			Did not consider moving the funding.			Concur with the House and do not move the funding. This returns to the Governor's recommendation of \$20,000, all from the State General Fund, to provide for scholarships for underprivileged and under-recognized students for FY 2020.		
School for the Deaf										
1	Add \$630,000, all from the State Institutions Building Fund, to fund the full renovation of the Roth Auditorium for FY 2020.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and add the funding.		
Department of Corrections										
1	Add language to create a working group to study the impact of 2016 SB 367 on youth offenders and youth with offender behaviors who are in foster care or are at risk of being placed into foster care, and issue a report to the legislature on or before November 1, 2019.	Add modified language to (1) specify that the study will evaluate services being offered and identify services needed; (2) mention groups that will be included in the working group; and (3) list two legislative committees to submit the report to.			Add modified language to (1) call the youth in the study "crossover youth"; (2) specify 15 different topics for the working group to study; (3) specify the members of the working group; and (4) list five legislative committees to submit the report to.			Add modified language to implement the Working Group through the Department for Children and Families.		
Adjutant General										
1	Add \$248,000, including \$62,000 from the State General Fund, and 4.0 FTE for positions to provide facility and grounds maintenance for FY 2020. Three of these positions would be at McConnell, and one would be at Smokey Hill for FY 2020.	Did not consider adding the funding or positions.			Add the funding and positions.			Concur with the House and add the funding and positions.		

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Adjutant General										
2	Add \$155,500, all from the State General Fund, for wildland fire capabilities for FY 2020. This amount facilitates the purchase of 7 wildland engine skid tank units (units holding water that can be mounted on trucks) for brush trucks, 60 sets of individual wildland fire personnel protective equipment (protection from smoke and fire during encounters) and two helicopter dip tanks (large portable water pools for black hawk Bambi buckets to dip into as a source of water, when other sources are not readily available), which will be specific to supporting State wildland fire responses for FY 2020.									
State Fire Marshal										
1	Add resources for inspections and enforcement duties for FY 2020.	0	324,238	4.0	0	0	5.0			Concur with the Senate and add the funding and positions.
Highway Patrol										
1	Add \$295,647, all from the KHP Operations Fund (sourced by transfers from the State Highway Fund), for debt service (through to FY 2032) to pay for bonds to be issued through the Kansas Development Finance Authority at a total cost of \$3,618,619 for the purchase of Troop B headquarters for FY 2020. Troop B is on property currently being leased in Shawnee County. Funding would be sourced by annual transfers from the State Highway Fund into a new limited budget unit within the KHP Operations Fund. The property being leased with an option to purchase is at 3501 NW U.S. Highway 24. The FY 2020 addition includes \$90,647 for debt service interest and \$205,000 for debt service principal.				Did not recommend the funding or the language.		Add the funding and the language.			Concur with the Senate and delete the funding.
Kansas Bureau of Investigation										
1	Add \$339,600, all from the State General Fund, and 4.0 FTE positions, for the Criminal Justice Application Security and Quality Assurance program for FY 2020.				Did not recommend adding the funding and positions.		Add the funding and positions.			Concur with the Senate and do not add the funding and positions.
2	Add \$1.0 million, all from the State General Fund, and 8.0 FTE positions, to develop and implement a Cyber and Financial Crimes Investigative Capacity for FY 2020.				Did not recommend adding the funding and positions.		Add the funding and positions.			Concur with the House and add the funding and positions.
Sentencing Commission										
1	Add \$1.8 million, all from the State General Fund, to allow for additional treatment modalities in the Substance Abuse Treatment program for FY 2020.				Did not recommend adding the funding.		Add the funding.			Add \$1.2 million, all from the State General Fund, to allow for additional treatment modalities in the Substance Abuse Treatment program for FY 2020.
Department of Agriculture										
1	Add \$100,000, all from the State Water Plan Fund, for aid to conservation districts for FY 2020.				Did not consider adding the funding.		Add the funding.			Concur with the House and add the funding.
Department of Agriculture										
2	Add \$100,000, all from the State Water Plan Fund, for the conservation reserve enhancement program for FY 2020.				Add the funding.		Did not consider adding the funding.			Concur with the Senate and add the funding.
3	Add \$100,000, all from the State Water Plan Fund, for crop and livestock research for FY 2020.				Add the funding.		Did not consider adding the funding.			Concur with the Senate and add the funding.
4	Add \$500,000, all from the State Water Plan Fund, for conservation best management practices for FY 2020.				Add the funding.		Did not consider adding the funding.			Concur with the Senate and add the funding.
5	Add \$100,000, all from the State General Fund, for water appropriations program operations for FY 2020.				Add the funding.		Did not consider adding the funding.			Concur with the Senate and add the funding.

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation			
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE	
6	Add \$100,000, all from the State General Fund, for an interstate water engineer for FY 2020.				Add the funding.			Did not consider adding the funding.			Concur with the House and do not add the funding.
7	Add \$250,000, all from the State General Fund, for the K-State IT Cloud for FY 2020.				Add the funding.			Did not consider adding the funding.			Add \$150,000 for FY 2020.
Kansas Water Office											
1	Add \$200,000, all from the Assessment and Evaluation account of the State Water Plan Fund, for the Kansas River Reservoirs Flood and Sediment Study for FY 2020.				Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.
2	Delete \$200,000, all from the Best Management Practices Implementation account of the State Water Plan Fund, for FY 2020.				Did not consider deleting the funding.			Delete the funding.			Concur with the House and delete the funding.
3	Add \$100,000, all from the State General Fund, for a water resources planner for FY 2020.				Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.
Department of Wildlife, Parks and Tourism											
3	Delete \$100,000, all from special revenue funds, for land acquisition for FY 2020.				Did not consider deleting the funding.			Delete the funding.			Concur with the House and delete the funding.
Department of Wildlife, Parks and Tourism											
1	Delete \$350,000, all from special revenue funds, for land and water conservation development for FY 2020.				Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
2	Delete \$100,000, all from special revenue funds, for Coast Guard projects for FY 2020.				Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
4	Delete \$150,000, all from special revenue funds, for cabin site preparation for FY 2020.				Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
5	Delete \$350,000, all from special revenue funds, for trails development for FY 2020.				Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
6	Delete \$600,000, all from special revenue funds, for shooting range development for FY 2020.				Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
7	Delete \$75,000, all from special revenue funds, for river access for FY 2020.				Delete the funding.			Did not consider deleting the funding.			Concur with the Senate and delete the funding.
8	Delete \$325,000, all from special revenue funds, for wetland acquisition and development for FY 2020.				Delete the funding.			Did not consider deleting the funding.			Concur with the Senate and delete the funding.
9	Delete \$453,330, all from special revenue funds, for federally mandated boating access for FY 2020.				Delete the funding.			Did not consider adding the funding.			Concur with the House and do not delete the funding.
Kansas Department of Transportation											
1	Add \$6.4 million, all from the State Highway Fund, for the acceleration of delayed T-WORKS projects for FY 2020. Funding for this acceleration would come from reducing transfers from the State Highway Fund to the State General Fund for FY 2020.				Did not recommend adding the funding.			Add the funding.			Concur with the House and add the funding.
Kansas Department of Transportation											
2	Add language requesting that the Secretary of Transportation provide a report to the 2020 Legislature about the aerospace commission model and its operations, and which model would be best for Kansas oversight.				Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
State Water Plan Fund										
1	State General Fund Transfer to the State Water Plan Fund.	1,146,325	1,146,325	0.0	(100,000)	(100,000)	0.0	Transfer \$1,240,224 from the State General Fund to the State Water Plan Fund for FY		
State Employee Pay										
1	Delete \$63.5 million, including \$22.3 million from the State General Fund, for a 2.5 percent State Employee Pay Adjustment for FY 2020.	Delete the funding.			Did not recommend deleting the funding.			Concur with the Senate and delete the funding and review at Omnibus.		

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2021										
Board of Barbering										
1	Add \$4,000, all from Board of Barbering Fee Fund, for office rent and supplies for FY 2021.			Add the funding.			Did not recommend adding the funding.			Concur with the Senate and add the funding.

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE

FY 2020

Board of Pharmacy

1	Add \$600,000, all from the State General Fund, to fund the Prescription Monitoring Program (K-TRACS) for FY 2020.				Did not consider adding the funding.			Add the funding.			Add \$705,000, all from special revenue funds (for the transfer from the KDHE Medical Programs Fee Fund), to fund the Prescription Monitoring Program (K-TRACS) for FY 2020.
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Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation			
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE	
FY 2021											
Board of Pharmacy											
1	Add \$600,000, all from the State General Fund, to fund the Prescription Monitoring Program (K-TRACS) for FY 2021.				Did not consider adding the funding.			Add the funding.			Add \$705,000, all from special revenue funds (for the transfer from the KDHE Medical Programs Fee Fund), to fund the Prescription Monitoring Program (K-TRACS) for FY 2021.

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE

FY 2020

K-TRACS Other Adjustments

1	Add \$410,000, all from special revenue funds, to increase transfers and expenditures for K-TRACS for FY 2020. This includes additional expenditures of \$105,500 from the Board of Pharmacy Fee Fund for the agency's increased portion of funding and additional transfers of \$173,500 from the Board of Healing Arts Fee Fund, \$90,250 from the Board of Nursing Fee Fund, \$10,000 from the Board of Examiners in Optometry Fee fund, and \$30,750 from the Dental Board Fee Fund. Including the Governor's recommendation, this totals \$632,000 for FY 2020.	Did not consider adding the funding.			Add the funding.			Add \$305,000, all from special revenue funds, to increase transfers and expenditures for K-TRACS for FY 2020. This includes additional expenditures of \$79,000 from the Board of Pharmacy Fee Fund for the agency's increased portion of funding and additional transfers of \$126,000 from the Board of Healing Arts Fee Fund, \$66,500 from the Board of Nursing Fee Fund, \$10,000 from the Board of Examiners in Optometry Fee fund, and \$23,500 from the Dental Board Fee Fund. Including the Governor's recommendation, this totals \$527,000 for FY 2020.		
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Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE

FY 2021

K-TRACS Other Adjustments

1	Add \$410,000, all from special revenue funds, to increase transfers and expenditures for K-TRACS for FY 2020. This includes additional expenditures of \$105,500 from the Board of Pharmacy Fee Fund for the agency's increased portion of funding and additional transfers of \$173,500 from the Board of Healing Arts Fee Fund, \$90,250 from the Board of Nursing Fee Fund, \$10,000 from the Board of Examiners in Optometry Fee fund, and \$30,750 from the Dental Board Fee Fund. Including the Governor's recommendation, this totals \$632,000 for FY 2021.				Did not consider adding the funding.			Add the funding.			Add \$305,000, all from special revenue funds, to increase transfers and expenditures for K-TRACS for FY 2021. This includes additional expenditures of \$79,000 from the Board of Pharmacy Fee Fund for the agency's increased portion of funding and additional transfers of \$126,000 from the Board of Healing Arts Fee Fund, \$66,500 from the Board of Nursing Fee Fund, \$10,000 from the Board of Examiners in Optometry Fee fund, and \$23,500 from the Dental Board Fee Fund. Including the Governor's recommendation, this totals \$527,000 for FY 2021.
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