

## Senate Offer 1 (Round 5)

Package 1					
Page	Agency	Item#	Description	Position	
1	Department of Wildlife, Parks and Tourism	1	Delete \$187,500, all from special revenue funds, for land and water conservation development in FY 2019.	House	Do not delete the funding.
1	Department of Wildlife, Parks and Tourism	3	Delete \$1.4 million, all from special revenue funds, for trails development in FY 2019.	House	Do not delete the funding.
1	Department of Wildlife, Parks and Tourism	4	Delete \$600,000, all from special revenue funds, for shooting range development in FY 2019.	House	Do not delete the funding.
3	Department of Agriculture	1	Add \$100,000, all from the State Water Plan Fund, for aid to conservation districts for FY 2020.	Senate	Do not add the funding
3	Department of Agriculture	3	Add \$100,000, all from the State Water Plan Fund, for crop and livestock research for FY 2020.	S/M	Add \$50,000
3	Department of Agriculture	4	Add \$500,000, all from the State Water Plan Fund, for conservation best management practices for FY 2020.	Senate	Add the funding.
3	Department of Agriculture	6	Add \$100,000, all from the State General Fund, for an interstate water engineer for FY 2020.	House	Do not add the funding
3	Department of Agriculture	7	Add \$250,000, all from the State General Fund, for the K-State IT Cloud for FY 2020.	Senate	Add the funding.
3	Department of Wildlife, Parks and Tourism	5	Delete \$350,000, all from special revenue funds, for trails development for FY 2020.	House	Do not delete the funding.
3	Department of Wildlife, Parks and Tourism	6	Delete \$600,000, all from special revenue funds, for shooting range development for FY 2020.	House	Do not delete the funding.
4	Dept. of Health and Environment - Environment	1	Add \$396,907, all from the State Water Plan Fund, for contamination remediation for FY 2020.	Senate	Add the funding.
4	Dept. of Health and Environment - Environment	2	Add \$350,000, all from the State Water Plan Fund, for the Drinking Water Protection Program for FY 2020.	Senate	Add the funding.
4	Kansas Water Office	1	Add \$200,000, all from the Assessment and Evaluation account of the State Water Plan Fund, for the Kansas River Reservoirs Flood and Sediment Study for FY 2020.	House	Add the Funding
4	Kansas Water Office	2	Delete \$200,000, all from the Best Management Practices Implementation account of the State Water Plan Fund, for FY 2020.	House	Delete the funding.

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4	Kansas Water Office	3	Add \$100,000, all from the State General Fund, for a water resources planner for FY 2020.	House Add the Funding

Package 2				
Page	Agency	Item#	Description	Position
2	Kansas Department for Aging and Disability Services	1	Add \$154,585, including \$38,646 from the State General Fund, in FY 2019 to increase reimbursements for the Client Assessment Referral and Evaluation (CARE) program.	House Add the Funding
2	Kansas Neurological Institute	1	Delete \$444,234, all from the State General Fund, for operating expenditures in FY 2019.	House Do not delete the funding.
5	Board of Indigents' Defense Services	1	Add \$498,547, all from the State General Fund, for increased public defender salary and wages based on case work and experience for FY 2020.	S/M Add \$400,000
6	Judicial Branch	7	Add \$850,000, all from the Permanent Families Account of the Children's Initiatives Fund, for Court Appointed Special Advocate (CASA) programs, and transfer that amount from the Kansas Endowment for Youth Fund to the Permanent Families Account for FY 2020.	S/M Add \$200,000
7	Department for Children and Families	2	Delete \$1.0 million, including \$976,394 from the State General Fund, and 16.0 FTE positions for additional child welfare staff for FY 2020.	S/M Delete 10.0 FTE Delete \$610,245 SGF & \$632,117 AF
8	Dept. of Health and Environment - Health	2	Add funding, all from the State General Fund, for primary health projects for FY 2020.	S/M Add \$2.0 Million
8	Kansas Department for Aging and Disability Services	4	Add funding for Community Mental Health Center grants for FY 2020.	S/M Add \$5.0 Million
9	Parsons State Hospital	1	Add language requiring \$951,224, all from the State General Fund, be used to provide pay increases or fill vacant positions for FY 2020.	House Do not add the language.