

House Offer 1 (Round 6)

Package A				
Page	Agency	Item#	Description	Position
1	Department of Wildlife, Parks and Tourism	1	Delete \$187,500, all from special revenue funds, for land and water conservation development in FY 2019.	House Do not delete the funding.
1	Department of Wildlife, Parks and Tourism	3	Delete \$1.4 million, all from special revenue funds, for trails development in FY 2019.	S/M Delete \$700,000
1	Department of Wildlife, Parks and Tourism	4	Delete \$600,000, all from special revenue funds, for shooting range development in FY 2019.	House Do not delete the funding.
3	Department of Agriculture	1	Add \$100,000, all from the State Water Plan Fund, for aid to conservation districts for FY 2020.	House Add the funding.
3	Department of Agriculture	3	Add \$100,000, all from the State Water Plan Fund, for crop and livestock research for FY 2020.	Senate Add the funding.
3	Department of Agriculture	4	Add \$500,000, all from the State Water Plan Fund, for conservation best management practices for FY 2020.	Senate Add the funding.
3	Department of Agriculture	6	Add \$100,000, all from the State General Fund, for an interstate water engineer for FY 2020.	House Do not add the funding
3	Department of Agriculture	7	Add \$250,000, all from the State General Fund, for the K-State IT Cloud for FY 2020.	S/M Add \$150,000

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3	Department of Wildlife, Parks and Tourism	5	Delete \$350,000, all from special revenue funds, for trails development for FY 2020.	House Do not delete the funding.
3	Department of Wildlife, Parks and Tourism	6	Delete \$600,000, all from special revenue funds, for shooting range development for FY 2020.	House Do not delete the funding.
4	Dept. of Health and Environment - Environment	1	Add \$396,907, all from the State Water Plan Fund, for contamination remediation for FY 2020.	Senate Add the funding.
4	Dept. of Health and Environment - Environment	2	Add \$350,000, all from the State Water Plan Fund, for the Drinking Water Protection Program for FY 2020.	Senate Add the funding.
4	Kansas Water Office	1	Add \$200,000, all from the Assessment and Evaluation account of the State Water Plan Fund, for the Kansas River Reservoirs Flood and Sediment Study for FY 2020.	House Add the Funding
4	Kansas Water Office	2	Delete \$200,000, all from the Best Management Practices Implementation account of the State Water Plan Fund, for FY 2020.	House Delete the funding.
4	Kansas Water Office	3	Add \$100,000, all from the State General Fund, for a water resources planner for FY 2020.	House Add the Funding

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Package B				
Page	Agency	Item#	Description	Position
2	Department of Health and Environment - Health Care Finance	5	Add language authorizing the agency to make expenditures to maintain hospital and physician Medicaid rates at the FY 2019 level until the first calendar quarter following approval by CMS of the Health Care Access Improvement Program hospital provider assessment rate adjustment recommended by the 2019 Legislature in FY 2019.	House Add the language
6	Board of Pharmacy	1	Add \$600,000, all from the State General Fund, to fund the Prescription Monitoring Program (K-TRACS) for FY 2020.	H/M Add \$705,000 from the Drug Rebate Program
7	K-TRACS Other Adjustments	1	Add \$410,000, all from special revenue funds, to increase transfers and expenditures for K-TRACS for FY 2020. This includes additional expenditures of \$105,500 from the Board of Pharmacy Fee Fund for the agency's increased portion of funding and additional transfers of \$173,500 from the Board of Healing Arts Fee Fund, \$90,250 from the Board of Nursing Fee Fund, \$10,000 from the Board of Examiners in Optometry Fee fund, and \$30,750 from the Dental Board Fee Fund. Including the Governor's recommendation, this totals \$632,000 for FY 2020.	H/M Transfer a total of \$305,000; including Pharmacy \$79,000 Healing \$126,000 Nursing \$66,500 Optometry \$10,000 Dental Board \$23,500
7	Department of Health and Environment - Health Care Finance	1	Add \$14.2 million, all from the State General Fund, for the Health Care Access Improvement Program for FY 2020.	Senate Add \$14.2 million

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8	Department of Health and Environment - Health Care Finance	11	Add language authorizing the agency to make expenditures to maintain hospital and physician Medicaid rates at the FY 2019 level until the first calendar quarter following approval by CMS of the Health Care Access Improvement Program hospital provider assessment rate adjustment recommended by the 2019 Legislature for FY 2020; and add further language specifying that if the hospital provider rate adjustment is not approved by the 2019 Legislature, the agency is authorized to maintain hospital and physician provider Medicaid rates at the FY 2019 level for entirety of FY 2020.	House Add the language
8	Kansas Department for Aging and Disability Services	3	Add \$12.4 million, including \$5.3 million from the State General Fund, and add language to require the Kansas Department of Health and Environment to set the protected income level for Medicaid Home and Community Based Services (HCBS) waiver services recipients and individuals in the Program for All-Inclusive Care for the Elderly (PACE) to 150.0 percent of the Social Security income level for FY 2020.	House Set the protected income level at \$1,177
10	Board of Pharmacy	1	Add \$600,000, all from the State General Fund, to fund the Prescription Monitoring Program (K-TRACS) for FY 2021.	H/M Transfer \$705,000 from the Drug Rebate Program

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10	K-TRACS Other Adjustments	1	Add \$410,000, all from special revenue funds, to increase transfers and expenditures for K-TRACS for FY 2020. This includes additional expenditures of \$105,500 from the Board of Pharmacy Fee Fund for the agency's increased portion of funding and additional transfers of \$173,500 from the Board of Healing Arts Fee Fund, \$90,250 from the Board of Nursing Fee Fund, \$10,000 from the Board of Examiners in Optometry Fee fund, and \$30,750 from the Dental Board Fee Fund. Including the Governor's recommendation, this totals \$632,000 for FY 2021.	H/M Transfer a total of \$305,000; including Pharmacy \$79,000 Healing \$126,000 Nursing \$66,500 Optometry \$10,000 Dental Board \$23,500

Package C				
Page	Agency	Item#	Description	Position
9	Adjutant General	1	Add \$248,000, including \$62,000 from the State General Fund, and 4.0 FTE for positions to provide facility and grounds maintenance for FY 2020. Three of these positions would be at McConnell, and one would be at Smokey Hill for FY 2020.	House Add the funding and positions

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9	Highway Patrol	1	Add \$295,647, all from the KHP Operations Fund (sourced by transfers from the State Highway Fund), for debt service (through to FY 2032) to pay for bonds to be issued through the Kansas Development Finance Authority at a total cost of \$3,618,619 for the purchase of Troop B headquarters for FY 2020. Troop B is on property currently being leased in Shawnee County. Funding would be sourced by annual transfers from the State Highway Fund into a new limited budget unit within the KHP Operations Fund. The property being leased with an option to purchase is at 3501 NW U.S. Highway 24. The FY 2020 addition includes \$90,647 for debt service interest and \$205,000 for debt service principal.	Senate Do not add the funding and the language
9	Kansas Bureau of Investigation	1	Add \$339,600, all from the State General Fund, and 4.0 FTE positions, for the Criminal Justice Application Security and Quality Assurance program for FY 2020.	House Add the funding and the positions
10	Kansas Bureau of Investigation	2	Add \$1.0 million, all from the State General Fund, and 8.0 FTE positions, to develop and implement a Cyber and Financial Crimes Investigative Capacity for FY 2020.	House Add the funding and the positions
10	Sentencing Commission	1	Add \$1.8 million, all from the State General Fund, to allow for additional treatment modalities in the Substance Abuse Treatment program for FY 2020.	H/M Add \$1.2 million

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Package D				
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5	Kansas State University	1	Add \$520,000, all from the State General Fund, in the Polytechnic Campus for additional flight instructors for FY 2020.	House Add the funding
5	KSU - Extension Systems and Agricultural Research Program	1	Add \$1.45 million, all from the State General Fund, for the new Fire Suppression/State Forest Service Fund for FY 2020.	S/M Add \$650,000