

## Senate Offer 2 (Round 7)

Package 3				
Page	Agency	Item#	Description	Position
4	Department of Education	1	Add \$5.5 billion, including \$3.9 billion from the State General Fund, and 266.3 FTE positions to add the Governor's recommendation for the Department of Education, excluding the Governor's proposed Gannon VI remedy, to Sub. for SB 75 for FY 2020.	Senate Add the funding.
4	Department of Education	2	Add \$1.8 million, all from the State General Fund, to provide funding for evidence-based reading programs, add language governing the distribution of the funds for FY 2020, and review at Omnibus.	S/M Add \$900,.000 District 25% Match
4	Department of Education	3	Add \$80,000, all from the State General Fund, to reinstate funding for the Technical Education Incentive and add language requiring that school districts use the moneys to pay for the tests required to earn an industry credential in a high-need occupation for FY 2020.	House Do Not add the funding.
4	Department of Education	4	Add \$350,000, all from the Children's Initiative Fund, to provide additional funding for Parents as Teachers for FY 2020 and add language to increase the transfer from the Kansas Endowment for Youth Fund to the Children's Initiatives Fund by the same amount for FY 2020.	S/M Add \$200,000
4	Department of Education	6	Add language to provide the Pre-ACT exam to ninth grade students for FY 2020.	Senate Add the language.

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4	Department of Education	7	Add language to require the Department of Education to report to the House Appropriations Committee and the Senate Ways and Means Committee on the recommendations of the Blue Ribbon Task Force on Bullying for FY 2020. The report would be due on or before January 13, 2020.	House Add the language
10	Department of Education	1	Add \$4.3 billion, including \$3.4 billion from the State General Fund, to add the Governor's recommendation for the Department of Education, excluding the Governor's proposed Gannon VI remedy, to Sub. for SB 75 for FY 2021. This does not include Special Education State Aid, Capital Outlay State Aid, Capital Improvement State Aid, other smaller state aid programs, the Children's Cabinet, or the Department of Education operating budget.	Senate Add the language.

Package 4				
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5	Kansas State University	1	Add \$520,000, all from the State General Fund, in the Polytechnic Campus for additional flight instructors for FY 2020.	House Add the funding.
5	KSU - Extension Systems and Agricultural Research Program	1	Add \$1.45 million, all from the State General Fund, for the new Fire Suppression/State Forest Service Fund for FY 2020.	S/M Add \$650,000

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5	Department of Administration	3	Add language directing the agency to conduct a study to determine the benefits of replacing current workers compensation self-insurance fund claims management staff with a third-party administrator to administer the state workers compensation self-insurance fund claims management process for FY 2020, reportable to the Legislature on or before January 13, 2020.	Senate Do not add the language.
5	Department of Commerce	2	Add \$350,000, all from the Economic Development Initiatives Fund, for the Innovation Growth Program for FY 2020 and delete the same amount from the transfer from the EDIF to the State General Fund in the same year.	Senate Do not add the funding.
6	Department of Commerce	3	Add \$160,000, all from the Economic Development Initiatives Fund, for the Strong Military Bases Program for FY 2020 and delete the same amount from the transfer from the EDIF to the State General Fund in the same year. This will increase appropriated funding to \$355,452 for FY 2020.	Senate Do not add the funding.
9	Adjutant General	1	Add \$248,000, including \$62,000 from the State General Fund, and 4.0 FTE for positions to provide facility and grounds maintenance for FY 2020. Three of these positions would be at McConnell, and one would be at Smokey Hill for FY 2020.	House Add the funding and positions
9	Kansas Bureau of Investigation	1	Add \$339,600, all from the State General Fund, and 4.0 FTE positions, for the Criminal Justice Application Security and Quality Assurance program for FY 2020.	Senate Do not add the funding or positions.

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10	Kansas Bureau of Investigation	2	Add \$1.0 million, all from the State General Fund, and 8.0 FTE positions, to develop and implement a Cyber and Financial Crimes Investigative Capacity for FY 2020.	House Add the funding and positions
10	Sentencing Commission	1	Add \$1.8 million, all from the State General Fund, to allow for additional treatment modalities in the Substance Abuse Treatment program for FY 2020.	H/M Add \$1.2 million