

**Comparison of House and Senate Adjustments to the Governor's Recommendation for FY 2019, FY 2020, FY 2021 and FY 2022**

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation						
		SGF	All Funds	FTE	SGF	All Funds	FTE							
<b>FY 2019</b>														
	<b>Pooled Money Investment Board</b>													
1	Delete the transfer of \$264.3 million from the State General Fund to the Pooled Money Investment Portfolio to complete the repayment of the entirety of the 2017 Pooled Money Investment Board bridge loan in FY 2019. This leaves \$52.9 million for the FY 2019 scheduled transfer.				Did not recommend deleting the transfer.		Delete the transfer.							
	<b>Commission on Veterans Affairs Office</b>													
1	Add \$265,275, all from the State Institutions Building Fund, for the Halsey Hall kitchen renovation capital improvements project at the Kansas Soldiers' Home in FY 2019.				Add the funding.		Did not recommend adding the funding.							
	<b>Kansas Department for Aging and Disability Services</b>													
2	Add \$196,304, all from the State General Fund, to allow for the opening and expansion of Clubhouse Model Programs in Hutchinson (\$43,281), Olathe (\$49,500), and Topeka (\$53,523), as well as training and travel expenses for 16 individuals at the Clubhouse training based in St. Louis, Missouri (\$50,000).				Add the funding.		Did not recommend adding the funding.							
	<b>Department of Education</b>													
1	Add \$2.0 million, all from the State General Fund, to delete the Governor's recommendation to lapse unused funds for the online database for the Mental Health Intervention Team pilot program in FY 2019 and add language to reappropriate any unused funds for the pilot program from FY 2019 to FY 2020.				Add the funding and the language.		Did not add the funding and the language.							
	<b>Adjutant General</b>													
1	GBA No. 1, Item 19, Page 10 - Additional Disaster Funding. Add additional disaster relief funding of \$2.1 million, including \$250,000 from the State General Fund, in FY 2019.				Do not adopt the GBA and delete the funding.		Adopt the GBA.							
	<b>Kansas Department of Transportation</b>													
1	Add language to transfer up to \$50.0 million from the State General Fund to the State Highway Fund for FY 2019. The amount to be transferred is the amount that revenue receipts during FY 2019 exceed FY 2019 Consensus Revenue Estimates.				Add the language.		Did not consider adding the language.							
	<b>Other Statewide Adjustments</b>													
1	Add language to prohibit expenditures from any state agency for the purpose of Medicaid expansion without prior Legislative authorization in FY 2019. (Floor amendment)				Add the language.		Did not consider adding the language.							
<b>FY 2020</b>														
	<b>Board of Pharmacy</b>													
1	Add language requiring the Board of Pharmacy to certify the amount of grant funding received and decrease transfers from the Medical Programs Fee Fund by that amount for FY 2020.				Did not consider adding the language.		Add the language.							
	<b>Pooled Money Investment Board</b>													
1	Transfer \$88.1 million from the State General Fund to the Pooled Money Investment Portfolio for the Pooled Money Investment Board bridge loan repayment plan for FY 2020, FY 2021, and FY 2022. This would authorize payments of \$88.1 million for all three years. The total amount to be repaid by FY 2022 is \$317.2 million. This also deletes transfers of \$52.9 million from the State General Fund to the Pooled Money Investment Portfolio for the Pooled Money Investment Board bridge loan repayment in FY 2023 and FY 2024.				Did not recommend transferring the funding.		Transfer the funding.							
	<b>Insurance Department</b>													
1	Delete \$146,254, all from special revenue funds, for salary adjustments for FY 2020. This amount was initially for a 1.5 percent agency wide salary increase. However, the agency will utilize these funds to retain and recruit financial analysts. The Governor's recommendation includes \$63.5 million, including \$22.3 million from the State General Fund, to provide a 2.5 percent salary adjustment for FY 2020.				Did not recommend deleting the funding.		Delete the funding.							
	<b>Office of Information and Technology Services</b>													
1	Adopt GBA No. 1, Item 1, to add \$12.2 million, including \$8.0 million from the State General Fund, for additional information technology modernization funding for FY 2020.				Do not adopt the GBA and delete the funding.		Adopt the GBA.							

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<b>Osawatomie State Hospital</b>																	
1	Add language to require the agency to create a comprehensive plan to end the moratorium at Osawatomie State Hospital, which prohibits voluntary admissions and limits involuntary patient admissions at 166 patients, and report this plan by January 2020 to the House Social Services Budget Committee, the House Health and Human Services Committee, and the Senate Public Health and Welfare Committee.				Did not consider adding the language.				Add the language.								
<b>Larned State Hospital</b>																	
2	Add \$373,861, all from the State General Fund, to raise the minimum wages for current and future Mental Health Developmental Disability Technicians to no less than \$15.75 per hour for FY 2020. This adjustment will set the starting wages to the same amount as comparable positions at Larned Correctional Mental Health Facility, which shares the same grounds as Larned State Hospital.				Did not consider adding the funding.				Add the funding.								
<b>Department of Education</b>																	
1	Add \$5.5 billion, including \$3.9 billion from the State General Fund, and 266.3 FTE positions to add the Governor's recommendation for the Department of Education, excluding the Governor's proposed Gannon VI remedy, to Sub. for SB 75 for FY 2020.				Add the funding.				Did not consider adding the funding.								
2	Add \$1.8 million, all from the State General Fund, to provide funding for evidence-based reading programs, add language governing the distribution of the funds for FY 2020, and review at Omnibus.				Add the funding.				Did not consider adding the funding.								
3	Add \$80,000, all from the State General Fund, to reinstate funding for the Technical Education Incentive and add language requiring that school districts use the moneys to pay for the tests required to earn an industry credential in a high-need occupation for FY 2020.				Add the funding and the language.				Did not consider adding the funding and the language.								
4	Add \$350,000, all from the Children's Initiative Fund, to provide additional funding for Parents as Teachers for FY 2020 and add language to increase the transfer from the Kansas Endowment for Youth Fund to the Children's Initiatives Fund by the same amount for FY 2020.				Add the funding and add the language.				Did not consider adding the funding or the language.								
6	Add language to provide the Pre-ACT exam to ninth grade students for FY 2020.				Add the language.				Did not consider adding the language.								
7	Add language to require the Department of Education to report to the House Appropriations Committee and the Senate Ways and Means Committee on the recommendations of the Blue Ribbon Task Force on Bullying for FY 2020. The report would be due on or before January 13, 2020.				Did not consider adding the language.				Add the language.								
8	Adopt GBA No. 1, Item 9, to add \$85,357, including \$56,905 from the State General Fund, and 1.0 FTE position for the implementation of House Sub. for SB 16 for FY 2020.				Adopt the GBA.				Do not adopt the GBA and delete the funding and FTE position.								
9	Add \$300,000, all from the State General Fund, for the licensing of a web-based application for school safety and mental health for FY 2020.				Did not consider adding the funding.				Add the funding.								
10	Add \$250,000, all from the State General Fund, to provide funding for a grant to a provider that will monitor a hotline associated with the web-based application for school safety and mental health for FY 2020.				Did not consider adding the funding.				Add the funding.								
11	Add language to require a 25.0 percent local match for the school liaisons for the Mental Health Intervention Team pilot program and to provide the State Board of Education with the authority to expand the pilot program to additional school districts for FY 2020.				Add the language.				Did not add the language.								
<b>Adjutant General</b>																	
1	GBA No. 1, Item 19, Page 10 - Additional Disaster Funding. Add additional disaster relief funding of \$47.0 million, including \$5.5 million from the State General Fund, for FY 2020.				Do not adopt the GBA and delete the funding.				Adopt the GBA.								
2	GBA No. 1, Item 18, Page 10 - McConnell Air Force Base Utility Costs. Add \$85,000, including \$21,250 from the State General Fund, to provide for increased utility costs for FY 2020.				Do not adopt the GBA and delete the funding.				Adopt the GBA.								
<b>Kansas Bureau of Investigation</b>																	
1	Add \$257,860, all from the State General Fund, and 1.0 FTE position, for FY 2020, to develop a basic capacity to perform tetrahydrocannabinol (THC) quantitation analysis pursuant to 2019 Sub. for HB 2167 (Hemp Bill).				Did not recommend adding the funding and position.				Add the funding and position.								
<b>Kansas Department of Transportation</b>																	
1	GBA No. 1, Item 20, Page 10 - Additional Transportation Investments. Add \$160.0 million, all from the State Highway Fund, to account for increased expenditures stemming from reduced transfers from the State Highway Fund for FY 2020.				Do not adopt the GBA and delete the funding.				Adopt the GBA.								

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<b>Other Statewide Adjustments</b>																	
1	Add language to prohibit expenditures from any state agency for the purpose of Medicaid expansion without prior Legislative authorization in FY 2020. (Floor amendment)				Add the language.				Did not consider adding the language.								
2	Add language to transfer \$51.0 million, all from the State General Fund, to the KPERS Trust Fund for FY 2020. This amount is based on the budgetary savings accounted for in GBA No. 1, Item 10 for FY 2019 and FY 2020. Add language to delete the transfer of up to \$56.0 million from the State General Fund to the KPERS Trust Fund scheduled to take place at the end of FY 2019. This amount would be equal to the amount actual receipts exceed consensus revenue estimates up to \$56.0 million in FY 2019.				Add the language.				Did not consider adding the language.								
<b>State Employee Pay</b>																	
1	Delete \$63.5 million, including \$22.3 million from the State General Fund, for a 2.5 percent State Employee Pay Adjustment for FY 2020.				Did not recommend deleting the funding.				Delete the funding.								
<b>FY 2021</b>																	
<b>Department of Education</b>																	
1	Add \$4.3 billion, including \$3.4 billion from the State General Fund, to add the Governor's recommendation for the Department of Education, excluding the Governor's proposed Gannon VI remedy, to Sub. for SB 75 for FY 2021. This does not include Special Education State Aid, Capital Outlay State Aid, Capital Improvement State Aid, other smaller state aid programs, the Children's Cabinet, or the Department of Education operating budget.				Add the funding.				Did not consider adding the funding.								