

**Conference Comparison of Positions for FY 2020, FY 2021 and FY 2022**

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation													
		SGF	All Funds	FTE	SGF	All Funds	FTE														
<b>FY 2020</b>																					
<b>Agriculture and Natural Resources</b>																					
<b>Dept. of Health and Environment - Environment</b>																					
1	Add language prohibiting the agency from amending any rule or regulation or adopting any new fee through rules and regulations related to the Kansas Air Quality Act in FY 2020.				Did not consider adding the language.				Add the language.												
<b>General Government</b>																					
<b>Insurance Department</b>																					
1	Add \$976,666, all from the State General Fund, for the refund of estimated privilege fees paid by Amerigroup Kansas in FY 2020.				Add the funding.				Did not consider adding the funding.												
<b>Pooled Money Investment Board</b>																					
1	Delete the transfer of \$132.2 million from the State General Fund to the Pooled Money Investment Board (PMIB) to fully pay back the 2017 bridge loan in FY 2020. This would revert the repayment plan to the payment schedule approved by the 2019 Legislature to include a payment of \$52.9 million in FY 2019 and \$132.2 million in both FY 2020 and FY 2021.				Did not recommend deleting the transfer.				Delete the transfer.												
<b>State Bank Commissioner</b>																					
1	Add 1.0 FTE position for a new IT examiner position in the Bank and Trust Regulation program for the examination of banking software and cybersecurity systems in FY 2020.				Add the position.				Do not add the position.												
<b>Human Services</b>																					
<b>Department of Health and Environment - Health</b>																					
1	Add \$1.0 million, all from the State General Fund, to be used for the prevention of the Coronavirus in Kansas in FY 2020. Add language that any remaining funding in the account at the end of FY 2021 will lapse back to the State General Fund.				Add the funding and language.				Did not consider adding the funding or the language.												
<b>FY 2021</b>																					
<b>Agriculture and Natural Resources</b>																					
<b>Department of Agriculture</b>																					
1	Add \$650,000, all from the Economic Development Initiatives Fund, and 6.5 FTE positions to delete the transfer of part of the Agricultural Marketing Program recommended by the Governor for FY 2021.				Did not recommend adding the funding or the positions.				Add the funding and the positions.												
2	Add \$100,000, all from the State General Fund, and 1.0 FTE position for a water structures engineer for FY 2021.				Add the funding and the position.				Did not recommend adding the funding or the position.												
3	Add \$95,034, all from the State General Fund, and 1.0 FTE position for an environmental scientist and a new vehicle for FY 2021.				Add the funding and the position.				Did not recommend adding the funding or the position.												
4	Add \$300,000, all from the State Water Plan Fund, bringing the total appropriation to \$2.9 million for FY 2021. This addition would fully fund the state match for conservation districts to address conservation problems at the local level.				Did not recommend adding the funding.				Add the funding.												
5	Add \$500,000, all from the State Water Plan Fund, for cost-share payments to increase implementation of conservation practices for FY 2021.				Add the funding.				Did not recommend adding the funding.												
6	Add \$297,699, all from the State Water Plan Fund, to retire water rights in the Rattlesnake Creek Basin and Wichita and Greeley counties for FY 2021.				Add the funding.				Did not recommend adding the funding.												
7	Add \$100,000, all from the State Water Plan Fund, to retire 6,186 acre-feet of water rights in the Rattlesnake Creek Basin for FY 2021.				Add the funding.				Did not recommend adding the funding.												

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		SGF	All Funds	FTE	SGF	All Funds	FTE										
8	Add \$400,000, all from the State Water Plan Fund, for watershed dam construction to provide cost-share assistance on building and repairing watershed dams for FY 2021.		Add the funding.			Did not recommend adding the funding.											
9	Add \$500,000, all from the State Water Plan Fund, for streambank stabilization for FY 2021.		Add the funding.			Did not recommend adding the funding.											
<b>Dept. of Health and Environment - Environment</b>																	
1	Add language prohibiting the agency from amending any rule or regulation or adopting any new fee through rules and regulations related to the Kansas Air Quality Act for FY 2021.		Did not consider adding the language.			Add the language.											
2	Add \$300,000, all from the State General Fund, for the Air Quality Program for FY 2021.		Did not consider adding the funding.			Add the funding.											
3	Add language to create the Asbestos Remediation Fund as a no limit fund for FY 2021.		Did not consider adding the language.			Add the language.											
4	Add language to credit all fees collected in relation to asbestos remediation to the Asbestos Remediation Fund for FY 2021.		Did not consider adding the language.			Add the language.											
<b>Kansas Water Office</b>																	
1	Add \$300,000, all from the State Water Plan Fund, for watershed conservation practices to implement best management practices within reservoir watersheds for FY 2021.		Add the funding.			Did not recommend adding the funding.											
2	Add \$660,000, all from the State Water Plan Fund, for water injection dredging at Tuttle Creek Lake to promote reservoir sediment management for FY 2021.		Add the funding.			Did not recommend adding the funding.											
3	Add \$200,000, all from the State Water Plan Fund, for dewatering in Haysville to lower the water table to prevent future flooding for FY 2021.		Add the funding.			Did not consider adding the funding.											
4	Add language to establish the South Fork Republican River Water Conservation Projects Fund as a no limit fund for FY 2021.		Did not consider adding the language.			Add the language.											
5	Add language requiring the Kansas Water Office to transfer at least \$500,000 from the Republican River Water Conservation Projects-Colorado Fund to the South Fork Republican River Water Conservation Projects Fund for FY 2021. The language further directs the funds will be paid as a grant pursuant to a grant agreement entered into by the Kansas Water Office and the Cheyenne County conservation district.		Did not consider adding the language.			Add the language.											
6	Add language allowing the director of the Kansas Water Office to transfer any part of any item of appropriation from the State Water Plan Fund for the Kansas Water Office to any item of appropriation from the State Water Plan Fund for the Kansas Department of Agriculture or the Department of Health and Environment-Division of Environment. Such language would allow for the transfer of money when State Water Plan Fund projects overlap between multiple agencies for FY 2021.		Did not consider adding the language.			Add the language.											
<b>State Water Plan Fund</b>																	
1	Increase the transfer from the State General Fund to the State Water Plan Fund for FY 2021.		Transfer \$2.0 million from the State General Fund to the State Water Plan Fund, bringing the total transfer to \$6.0 million, for FY 2021.			Transfer \$1.0 million from the State General Fund to the State Water Plan Fund, bringing the total transfer to \$5.0 million, for FY 2021.											
<b>State Water Plan Fund - EDIF Transfer</b>																	
1	Increase the transfer from the Economic Development Initiatives Fund to the State Water Plan Fund for FY 2021.		Transfer \$923,099 from the Economic Development Initiatives Fund to the State Water Plan Fund, bringing the total transfer to \$1.4 million, for FY 2021.			Transfer \$1.5 million from the Economic Development Initiatives Fund to the State Water Plan Fund, bringing the total transfer to \$2.0 million, for FY 2021.											
2	Reduce the transfer from the Economic Development Initiatives Fund to the State General Fund for FY 2021.		Did not consider deleting the funding.			Delete \$1.5 million from the transfer from the Economic Development Initiatives Fund to the State General Fund for FY 2021.											

**Education**

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation													
		SGF	All Funds	FTE	SGF	All Funds	FTE														
<b>Board of Regents</b>																					
1	Add funding for the Comprehensive Grant program for FY 2021.	Add \$2.5 million, all from the State General Fund, and add language that the new funds require a 1:1 match for FY 2021.			Add \$5.0 million, all from the State General Fund, for FY 2021.																
2	Delete \$5.0 million, all from the State General Fund, for the Need-based Aid Kansas Access Partnership program for FY 2021.	Did not consider deleting the funding.			Delete the funding.																
3	Delete \$20,000, all from the State General Fund, for the Governor's scholarship program for FY 2021.	Did not recommend deleting the funding.			Delete the funding.																
4	Add language that all students who complete a technical education course from the Excel in Career in Technical Education program, receive a transcript for FY 2021.	Did not consider adding the language.			Add the language.																
5	Add language allowing any member of the Kickapoo Tribe, Potawatomi Nation, Iowa Tribe, or Sac and Fox Nation to be declared a resident of the state for the purpose of tuition and fees for attendance of any postsecondary educational institution as defined in KSA 74-3201b for FY 2021.	Did not consider adding the language.			Add the language.																
6	Add language directing the Kansas Board of Regents to create a comprehensive 3, 5, and 10 year plan to look at declining enrollment, changes over time for the state institutions, and deferred maintenance for FY 2021.	Add the language.			Did not consider adding the language.																
<b>Department of Education</b>																					
1	Add \$1.2 million, all from the State General Fund, to fully fund career and technical education transportation for FY 2021.	Add the funding.			Did not recommend adding the funding.																
2	Add \$96,994, all from the State General Fund, and 1.0 FTE position to fund the agency's enhancement request for a statewide dyslexia coordinator position for FY 2021.	Add the funding and the position.			Did not recommend adding the funding and position.																
3	Add \$5.0 million, all from the State General Fund, to restore funding for the School Safety and Security Grants for FY 2021, and add language to govern the distribution of the funding.	Did not consider adding the funding and language.			Add the funding and the language.																
4	Delete \$12.7 million, all from the State General Fund, for the Mental Health Intervention Team pilot program for FY 2021 and review the status of the pilot program at Omnibus.	Did not consider deleting the funding.			Delete the funding.																
<b>State Historical Society</b>																					
1	Funding for Humanities Kansas' enhancement request for a new program called Crossroads Conversations for FY 2021. This does not affect the base budget for Humanities Kansas, which is located in the State Historical Society budget.	Concur with the Governor's recommendation to add \$20,000, all from the Economic Development Initiatives Fund, to fund Humanities Kansas' enhancement request through the Department of Commerce for FY 2021.			Add \$20,000, all from the Economic Development Initiatives Fund, to move funding for the enhancement request to the State Historical Society for FY 2021. Funding also remains in the Department of Commerce budget for FY 2021.																
<b>University of Kansas Medical Center</b>																					
1	Add \$5.0 million, all from the State General Fund, for the Cancer Center Research Fund, for FY 2021. Add language that if SB 255 or a similar bill passes, then this funding will be lapsed. The total amount in the fund will be \$10.0 million for FY 2021.	Add the funding and the language.			Did not consider adding the funding and the language.																
<b>Wichita State University</b>																					
1	Add language to allow bonding authority of \$49.0 million to purchase The Flats and The Suites, privately owned student housing units, upon approval from the Board of Regents for FY 2021.	Add the language.			Did not consider adding the language.																
<b>General Government</b>																					
<b>Attorney General</b>																					
1	Add \$383,285, all from special revenue funds, and 4.0 FTE positions to expand the Medicaid Fraud Control Unit for FY 2021. This addition would fully fund the agency's enhancement request totaling \$670,749, all from special revenue funds, and 7.0 FTE positions for FY 2021.	Did not recommend adding the funding and the positions.			Add the funding and the positions.																
2	Add language to reimburse scrap metal dealers in the amount of \$1,000, all from the Scrap Metal Theft Reduction Fund, for each year scrap metal dealers paid registration fees under the Scrap Metal Theft Reduction Act when the Act was not operative. (Floor amendment)	Add the language.			Did not consider adding the language.																

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		SGF	All Funds	FTE	SGF	All Funds	FTE														
<b>Board of Indigents' Defense Services</b>																					
1	Add language requiring the agency to provide a report to the Legislative Budget Committee by September 2020 detailing a strategy to address the agency's ongoing staffing issues and office closures.				Did not consider adding the language.				Add the language.												
<b>Board of Pharmacy</b>																					
1	Delete the transfers, all from special revenue funds, from the Board of Examiners in Optometry (\$16,500), the Board of Healing Arts (\$235,000), the Board of Nursing (\$103,500), and the Kansas Dental Board (\$41,500) to the Board of Pharmacy Fee Fund. In addition, delete \$527,500, all from the Board of Pharmacy Fee Fund, to eliminate funding for the administration of the Kansas Prescription Drug Monitoring Program (K-TRACS) from these agencies for FY 2021.				Delete the transfers and the funding.				Did not recommend deleting the transfers and the funding.												
<b>Department of Administration</b>																					
1	Add language capping municipal bond interest rates at the daily yield of the 10-year treasury bonds for FY 2021, plus 6.0 percent on bonds excluded from federal gross income and 7.0 percent on bonds included in federal gross income. (Floor amendment)				Add the language.				Did not consider adding the language.												
<b>Department of Commerce</b>																					
1	Delete \$650,000, all from the Economic Development Initiatives Fund, and 6.5 FTE positions to eliminate the transfer of the Agricultural Marketing program from the Department of Agriculture to the Department of Commerce for FY 2021.				Did not recommend deleting the funding or the positions.				Delete the funding and the positions.												
<b>Judicial Branch</b>																					
1	Add \$10,000, all from existing special revenue funds, for the Kansas Institute for Peace and Conflict Resolution (KIPCOR) Dispute Resolution Triage Program for FY 2021.				Add the funding.				Did not consider adding the funding.												
2	Add language directing the agency to provide a report from the Kansas Institute for Peace and Conflict Resolution (KIPOR) on its operations, including the Dispute Resolution Triage Program, to the House Committee on Appropriations and the Senate Committee on Ways and Means by January 13, 2021.				Add the language.				Did not consider adding the language.												
3	Delete \$18.3 million, all from the State General Fund, and 13.0 FTE positions for the agency's enhancement requests for FY 2021. The enhancement requests include salary increases for judges and justices (\$7.1 million), salary increases for non-judge employees (\$9.9 million), and new judge and staff positions (\$1.2 million).				Delete the funding and the positions.				Did not recommend deleting the funding and the positions.												
<b>Office of Administrative Hearings</b>																					
1	Delete \$85,008, all from the Administrative Hearings Office Fund, for off-budget contractual services expenditures for FY 2021 due to higher projected caseloads and additional casework related to the potential expansion of Medicaid.				Did not consider deleting the funding.				Delete the funding.												
<b>Special Revenue Fund Transfers to State General Fund</b>																					
1	Add language to transfer the remaining balance of the Home Inspectors Registration Fee Fund to the State General Fund for FY 2021 and add additional language to abolish the Home Inspectors Registration Fee Fund.				Add the language.				Did not consider adding the language.												
<b>Highways and Other Transportation</b>																					
<b>Kansas Department of Transportation</b>																					
1	Delete \$50,000,000 from the transfer from the State Highway Fund to the State General Fund for FY 2021. This will reduce the transfer from \$158,700,000 to \$108,700,000 for FY 2021.				Reduce the transfer.				Did not consider reducing the transfer.												
2	Add language requiring the agency to place a State Capitol visitors center sign at the 8th Avenue exit on Interstate 70 in Topeka, and to replace the State Capitol sign at the 10th Avenue exit on Interstate 70 in Topeka with a sign for the Kansas Judicial Center on or before January 1, 2021.				Did not consider adding the language.				Add the language.												

**Human Services**

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation													
		SGF	All Funds	FTE	SGF	All Funds	FTE														
<b>Commission on Veterans Affairs Office</b>																					
1	Add \$50,000, all from the State General Fund, for the Veterans' Claims Assistance Program for FY 2021.				Add the funding.				Did not recommend adding the funding.												
<b>Department for Children and Families</b>																					
1	Add \$5.4 million, including \$2.1 million from the State General Fund, to draw down all available federal funds from the Child Care and Development Block Grant, for childcare and childcare quality for FY 2021.				Did not recommend adding the funding.				Add the funding.												
2	Add \$3.0 million, including \$2.7 million from the State General Fund, and 8.0 FTE positions, for enhanced services for youth ages 15 and older facing crisis, juvenile offender allegations, or risk of entry into foster care for FY 2021.				Did not recommend adding the funding and the positions.				Add the funding and the positions.												
3	Add language requiring the Department for Children and Families to spend at least \$6.0 million, from the Temporary Assistance for Needy Families (TANF) Fund, less the amount received from other state funding sources, for Jobs for America's Graduates-Kansas (JAG-K) for FY 2021.				Did not recommend adding the language.				Add the language.												
4	Add language requiring the Alliance of Boys and Girls Clubs to provide documentation regarding all grant program outcomes required by the Department for Children and Families, and to provide all financial reports and documentation requested by the Department as part of the grant reimbursement process.				Did not recommend adding the language.				Add the language.												
5	Add language requiring the Department for Children and Families to fund the Alliance for Boys and Girls Clubs at \$3.0 million, all from the federal Temporary Assistance for Needy Families (TANF) Fund, for Smartmoves, Kidzlit, and Out of School programming for FY 2021. This funding is contingent upon the completion of the Request for Proposal process for TANF Youth Service Grants, and will be decreased by any amount received in that process or from any other state funding sources.				Did not recommend adding the language.				Add the language.												
6	Add language directing the Department for Children and Families to expend funds from the Temporary Assistance for Needy Families (TANF) Fund, upon request of school districts, for the packaging, storing, and distributing of excess foods from school lunches to send home with qualifying students for FY 2021.				Did not consider adding the language.				Add the language.												
<b>Department of Health and Environment - Health</b>																					
1	Add funding for Local Health Departments and adjust the minimum amount provided to each Health Department using the funding formula outlined in KSA 65-242 for FY 2021.				Add \$900,000, all from the State General Fund, and add language to increase minimum distribution to \$12,000.				Add \$1.9 million, all from the State General Fund, and add language to increase minimum distribution to \$15,000.												
2	Add funding to increase Medicaid dental reimbursement rates under KanCare for FY 2021.				Add \$3.5 million, including \$1.5 million from the State General Fund.				Add \$3.0 million, including \$1.2 million from the State General Fund.												
3	Add funding for primary health projects for FY 2021. This amount shall be directed for community-based primary care grants provided by the Community Care Network of Kansas for FY 2021.				Add \$2.0 million, all from the State General Fund.				Add \$3.0 million, all from the State General Fund. Add language that this funding will lapse should SB 363 or a similar bill regarding primary care clinics become law during the 2020 Legislative Session or should Medicaid Expansion become law during the 2020 Legislative Session.												
4	Add language to implement a policy which suspends Medicaid and MediKan eligibility provided under the Kansas Medical Assistance Program for incarcerated individuals, rather than terminate it until notice of their release, for FY 2021.				Did not consider adding the language.				Add the language.												
5	Delete \$562.5 million, including \$17.5 million from the State General Fund, for Medicaid Expansion to be reviewed at Omnibus, for FY 2021.				Did not consider deleting the funding.				Delete the funding.												
6	Add language to direct the agency to make expenditures to maintain hospital and physician Medicaid rates at the FY 2020 level for FY 2021 until the first calendar quarter following approval by the federal Centers for Medicare and Medicaid Services (CMS) of the Health Care Access Improvement Program hospital provider assessment rate adjustment recommended by the 2019 Legislature. If the hospital provider rate adjustment is not approved by CMS for FY 2021, the agency is authorized to maintain hospital and physician provider Medicaid rates at the FY 2020 level for the entirety of FY 2021.				Did not recommend adding the language.				Add the language.												
7	Add \$75,000, all from the State General Fund, for one-time funding to develop a brain injury registry for FY 2021.				Add the funding.				Did not recommend adding the funding.												

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		SGF	All Funds	FTE	SGF	All Funds	FTE										
8	Add \$140,000, all from the State General Fund, to test and treat Lyme disease for FY 2021.																
<b>Kansas Department for Aging and Disability Services</b>																	
1	Add \$31.0 million, including \$12.5 million from the State General Fund, to provide a 7.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability waiver for FY 2021.																
2	Add \$13.2 million, including \$5.3 million from the State General Fund, to provide a 2.0 percent increase in the Medicaid reimbursement rate for nursing facilities for FY 2021.																
3	Add \$9.1 million, including \$3.6 million from the State General Fund, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2021. Add language directing this funding to be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of \$31.55 per hour to \$39.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.																
4	Add \$2.0 million, all from the State General Fund, to increase grant funding for Community Mental Health Centers for FY 2021.																
5	Add \$1.0 million, all from the State General Fund, for a Psychiatric Residential Treatment Facility (PRTF) pilot program at Ember Hope in Newton for FY 2021.																
6	Add \$250,000, all from the State General Fund, for substance abuse grants for FY 2021.																
7	Delete \$3.0 million, all from the Problem Gambling and Addictions Grant Fund, currently designated for the Medicaid Human Services Consensus Caseloads state funds match in the Governor's recommendation, and add the same amount from the Problem Gambling and Addictions Grant Fund to provide a rate increase in Medicaid behavioral health rates for FY 2021.																
8	Add \$3.0 million, all from the State General Fund, for Senior Care Act services for FY 2021.																
9	Add \$750,000, all from the State General Fund, for the Douglas County Community Crisis Center for FY 2021. Appropriate the Douglas County Crisis Center Base Services account as a separate State General Fund account for FY 2021.																
10	Add language prohibiting the licensure of new group residences for individuals with intellectual or developmental disabilities within 1,000 feet of existing group residences for individuals with intellectual or developmental disabilities for FY 2021.																
<b>State Hospitals</b>																	
1	Add \$2.1 million, all from the State General Fund, to provide a 10.0 percent salary increase for Mental Health Developmental Disability Technicians at Kansas Neurological Institute, Osawatomie State Hospital, and Parsons State Hospital and Training Center for FY 2021.																
<b>Other</b>																	
<b>Other Statewide Adjustments</b>																	
1	Add language to implement a biennial budget and consensus revenue estimating process starting for FY 2022. (Floor amendment)																
<b>State Employee Pay</b>																	
1	Add \$16.2 million, all from the State General Fund, to provide a 2.5 percent salary adjustment for most state employees, including Regents institutions, Judicial Branch, and Legislative Branch employees who did not receive a salary adjustment in the Governor's recommendation for FY 2021. This adjustment does not include legislators or statewide elected officials.																
<b>Public Safety</b>																	
<b>Department of Corrections</b>																	
1	Delete \$539,000, all from the Evidence Based Juvenile Programs account of the State General Fund, for Jobs for America's Graduates-Kansas (JAG-K) at the Department for Children and Families for FY 2021.																

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		SGF	All Funds	FTE	SGF	All Funds	FTE														
<b>Highway Patrol</b>																					
1	Delete \$8.3 million, all from the Kansas highway patrol operations fund - law enforcement aircraft account, for FY 2021. This will reduce the amount provided in the Governor's recommendation from \$14,450,000 to \$6,150,000. In addition, delete \$8.3 million from the transfer from the State Highway Fund to the Kansas highway patrol operations fund - law enforcement aircraft account for FY 2021.	Did not consider deleting the funding.			Delete the funding.																
2	Delete \$6,150,000 from the transfer from the State Highway Fund to the State General Fund for FY 2021. This would reduce the Governor's recommended transfer from \$158,700,000 to \$152,550,000 for FY 2021.	Did not consider reducing the transfer.			Reduce the transfer.																
3	Add language stating that money from the Kansas highway patrol operations fund - law enforcement aircraft account shall be used for the purchase of one helicopter and the purchase of one forward looking infrared (FLIR) for an existing single engine aircraft. Provided further, that if the amount required to purchase one helicopter and one FLIR is less than the amount provided, that the agency shall be allowed to utilize any additional funds within the Kansas highway patrol operations fund - law enforcement aircraft account for aircraft expenditures for FY 2021.	Did not consider adding the language.			Add the language.																
4	Add language stating that the agency shall sell the 1979 Cessna R182, and proceeds from the sale of this aircraft will be transferred back to the State General Fund for FY 2021.	Did not consider adding the language.			Add the language.																
<b>State Fire Marshal</b>																					
1	Add \$200,000, all from the Fire Marshal Fee Fund, to allow the agency to reinstate the Kansas Firefighter Recruitment and Safety Grant Program for FY 2021.	Did not consider adding the funding.			Add the funding.																