

## HOUSE OFFER 1 (ROUND 5)

Package 1				
Page	Agency	Item#	Description	Position
1	Department of Agriculture	1	Add \$650,000, all from the Economic Development Initiatives Fund, and 6.5 FTE positions to delete the transfer of part of the Agricultural Marketing Program recommended by the Governor for FY 2021.	House Modified Marketing Remains in Ag. Delete \$257,000 SGF and 2.5 FTE
1	Department of Agriculture	2	Add \$100,000, all from the State General Fund, and 1.0 FTE position for a water structures engineer for FY 2021.	House Modified Omnibus
1	Department of Agriculture	4	Add \$300,000, all from the State Water Plan Fund, bringing the total appropriation to \$2.9 million for FY 2021. This addition would fully fund the state match for conservation districts to address conservation problems at the local level.	Senate Modified Add 150,000
1	Department of Agriculture	5	Add \$500,000, all from the State Water Plan Fund, for cost-share payments to increase implementation of conservation practices for FY 2021.	Senate Modified Add 250,000
2	Department of Agriculture	8	Add \$400,000, all from the State Water Plan Fund, for watershed dam construction to provide cost-share assistance on building and repairing watershed dams for FY 2021.	Senate Modified Add 200,000
2	Department of Agriculture	9	Add \$500,000, all from the State Water Plan Fund, for streambank stabilization for FY 2021.	Senate Modified Add 250,000
4	Department of Commerce	1	Delete \$650,000, all from the Economic Development Initiatives Fund, and 6.5 FTE positions to eliminate the transfer of the Agricultural Marketing program from the Department of Agriculture to the Department of Commerce for FY 2021.	House Ag Marketing Stays In Ag

Package 2				
Page	Agency	Item#	Description	Position
5	Department for Children and Families	1	Add \$5.4 million, including \$2.1 million from the State General Fund, to draw down all available federal funds from the Child Care and Development Block Grant, for childcare and childcare quality for FY 2021.	House Do not add the funding
5	Department for Children and Families	2	Add \$3.0 million, including \$2.7 million from the State General Fund, and 8.0 FTE positions, for enhanced services for youth ages 15 and older facing crisis, juvenile offender allegations, or risk of entry into foster care for FY 2021.	House Do not add the funding or positions
5	Department for Children and Families	3	Add language requiring the Department for Children and Families to spend at least \$6.0 million, from the Temporary Assistance for Needy Families (TANF) Fund, less the amount received from other state funding sources, for Jobs for America's Graduates-Kansas (JAG-K) for FY 2021.	House Do not add the language
5	Department for Children and Families	5	Add language requiring the Department for Children and Families to fund the Alliance for Boys and Girls Clubs at \$3.0 million, all from the federal Temporary Assistance for Needy Families (TANF) Fund, for Smartmoves, Kidzlit, and Out of School programming for FY 2021. This funding is contingent upon the completion of the Request for Proposal process for TANF Youth Service Grants, and will be decreased by any amount received in that process or from any other state funding sources.	House Modified \$2.6 Million Requirement Language
5	Department of Health and Environment - Health	4	Add language to implement a policy which suspends Medicaid and MediKan eligibility provided under the Kansas Medical Assistance Program for incarcerated individuals, rather than terminate it until notice of their release, for FY 2021.	House Add the Language
6	Kansas Department for Aging and Disability Services	1	Add \$31.0 million, including \$12.5 million from the State General Fund, to provide a 7.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability waiver for FY 2021.	Senate Add the Funding
6	Kansas Department for Aging and Disability Services	2	Add \$13.2 million, including \$5.3 million from the State General Fund, to provide a 2.0 percent increase in the Medicaid reimbursement rate for nursing facilities for FY 2021.	Senate Add the Funding
6	Kansas Department for Aging and Disability Services	3	Add \$9.1 million, including \$3.6 million from the State General Fund, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2021. Add language directing this funding to be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of \$31.55 per hour to \$39.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.	Senate Add the Funding
6	Kansas Department for Aging and Disability Services	4	Add \$2.0 million, all from the State General Fund, to increase grant funding for Community Mental Health Centers for FY 2021.	Senate Add the Funding
6	Kansas Department for Aging and Disability Services	5	Add \$1.0 million, all from the State General Fund, for a Psychiatric Residential Treatment Facility (PRTF) pilot program at Ember Hope in Newton for FY 2021.	Senate Add the Funding
6	Kansas Department for Aging and Disability Services	6	Add \$250,000, all from the State General Fund, for substance abuse grants for FY 2021.	Senate Add the Funding
6	Kansas Department for Aging and Disability Services	7	Delete \$3.0 million, all from the Problem Gambling and Addictions Grant Fund, currently designated for the Medicaid Human Services Consensus Caseloads state funds match in the Governor's recommendation, and add the same amount from the Problem Gambling and Addictions Grant Fund to provide a rate increase in Medicaid behavioral health rates for FY 2021.	Senate Adjust the Funding
6	Kansas Department for Aging and Disability Services	8	Add \$3.0 million, all from the State General Fund, for Senior Care Act services for FY 2021.	House Add the funding
6	Kansas Department for Aging and Disability Services	9	Add \$750,000, all from the State General Fund, for the Douglas County Community Crisis Center for FY 2021. Appropriate the Douglas County Crisis Center Base Services account as a separate State General Fund account for FY 2021.	House Add the funding
6	Kansas Department for Aging and Disability Services	10	Add language prohibiting the licensure of new group residences for individuals with intellectual or developmental disabilities within 1,000 feet of existing group residences for individuals with intellectual or developmental disabilities for FY 2021.	Senate Do not add the language