

# HOUSE OFFER 2 (ROUND 7)

## PACKAGE 1

Pg.	Agency	Item	Description	Position
1	Department of Education	1	Delete provisions lapsing \$30.1 million, all SGF, to reflect the deletion of the Department of Education budget from Sub. for HB 2397 and insertion of Department of Education budget into Sub. for HB 2119, as recommended by the House Committee on K-12 Education Budget, in FY 2021.	Concur with the House and delete the Department of Education budget and add to a separate bill.
1	Board of Regents	1	Add \$2.1 million, all SGF, for the Excel in Career Technical Education Tuition fund (SB155) in FY 2021.	Concur with the House and add the funding
1	Judicial Branch	1	Add \$7.4 million, all SGF, and delete that amount from the Docket Fee Fund to replace lost fee fund revenue in FY 2021. This funding originated from the SGF Coronavirus Response Account appropriated to the Legislative Coordinating Council in 2020 SB 66. The remaining balance of the Coronavirus Response Account will be lapsed back to SGF.	Concur with the House and add the funding.
2	State Bank Commissioner	1	Delete \$141,227, all from special revenue funds, to remove proposed salary adjustments in FY 2021 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	Concur with the Senate and delete the funding for review at Omnibus.
4	Department of Education	1	Add \$148,000, all SGF, for Local Option Budget (LOB) State Aid, and add language allowing USD 499 Galena to calculate LOB using the current year calculation rather than the three-year average for FY 2022. This adjustment will be reviewed at Omnibus.	Concur with the Senate and add the funding and the language.
4	Department of Education	2	Delete \$5.8 billion, including \$4.2 billion SGF, and 261.9 FTE, to reflect the deletion of the Department of Education budget from Sub. for HB 2397 and insertion of Department of Education budget into Sub. for HB 2119, as recommended by the House Committee on K-12 Education Budget for FY 2022.	Concur with the House to delete the Department of Education budget and add to a separate bill.
4	Department of Education	3	Delete \$183.2 million, all SGF, and add \$183.2 million, from other funds, for State Foundation Aid and LOB State Aid for FY 2022. This adjustment will be reviewed at Omnibus.	Concur with the House and do not delete the SGF and add other funds in the separate bill.
4	Department of Education	4	Delete \$52.8 million, all SGF, and add \$52.8 million, from other funds, and delete language extending the high-density at-risk weighting through FY 2022. This adjustment will be reviewed at Omnibus. [Staff note: The House Committee position reflects the extension of the high-density at-risk weighting through FY 2022 in a separate bill.]	Concur with the House and do not delete the SGF and add other funds, and do not delete the language in the separate bill.

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4	Department of Education	5	Add \$300,000 all SGF, to the Juvenile Transitional Crisis Center Pilot Account for FY 2022, and add language directing KSDE make that funding available to the Beloit crisis center and directing the Commissioner of Education provide the 2022 Legislature an update on that center.	Concur with the House and add the funding and the language.
4	Board of Regents	1	Add \$8.3 million, all SGF, for the Excel in Career Technical Education Tuition fund (SB155) for FY 2022.	Concur with the House and add the funding.
4	Board of Regents	2	Add \$1.4 million, all SGF, for the National Guard Scholarship program for FY 2022.	Concur with the House and add the funding.
4	Board of Regents	3	Delete \$76,770, all SGF, from the Board of Regents administration program for FY 2022 to remove an amount equivalent to the proposed 2.5 percent employee pay plan to be spent at the Board's discretion and review at Omnibus.	Concur with the Senate and delete the funding for review at Omnibus.
4	Board of Regents	4	Add \$10.0 million, all SGF, to the Board of Regents new Need-based Aid Scholarship and Recruitment fund to be distributed to state universities and Washburn if the state universities and Washburn provide in-person classes for classes that were previously in-person; refund Fall 2020 and Spring 2021 funds to applicable students in the form of direct reimbursements; and the state universities follow the Board policies for deferred maintenance. The state universities and Washburn are directed to use the funds for need-based scholarships and student recruitment per Board policies for FY 2022.	Modified House eliminate provisions regarding deferred maintenance requirements.
5	Board of Regents	6	Add language not allowing the Board of Regents to transfer funds from the following accounts: Tuition for Technical Education; Non-tiered Course Credit Hour Grant account; or Postsecondary Tiered Technical Education State Aid account for FY 2022.	Concur with the House and add the language
5	Postsecondary Systemwide	1	Add \$24.9 million, all SGF, to restore 3.0 percent of the reduced resources to the Board of Regents and state universities for FY 2022.	Modified Senate Add \$14.9 million, all SGF, to restore 3.0 percent of the reduced resources to the Board of Regents and state universities for FY 2022.

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Pg.	Agency	Item	Description	Position
5	Health Care Stabilization Fund Board	1	Delete \$33,767, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes a 2.5 percent merit-based salary increase.	Concur with the Senate and delete the funding for review at Omnibus.
6	Judicial Branch	2	Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2022. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024. The recommendation also excludes Judicial Branch employees from the Governor's proposed 2.5 percent statewide salary adjustment for FY 2022 (\$3.4 million, including \$2.5 million SGF).	Concur with the Senate and do not add the funding for review at Omnibus.
6	Judicial Branch	3	Add language limiting non-judicial employee salary increases to a maximum of 12.0 percent for FY 2022. The Governor's recommendation includes \$10.8 million, all SGF, for salary increases for FY 2022.	Concur with the Senate and do not add the language for review at Omnibus.
6	Judicial Branch	4	Delete \$10.8 million, all SGF, to not adopt the agency's enhancement request for salary increases for non-judge employees for FY 2022 and review at Omnibus.	Concur with the Senate and delete the funding for review at Omnibus.
6	Judicial Branch	5	Delete \$4.3 million, all SGF, and 70.0 FTE positions for the agency's enhancement request for additional court services officer personnel for FY 2022 and review at Omnibus.	Concur with the Senate and review at Omnibus.
6	State Bank Commissioner	1	Delete \$303,285, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	Concur with the Senate and delete the funding for review at Omnibus.
8	Other Statewide Adjustments	5	Delete \$83.9 million, all SGF, for a 2.0 percent lapse of SGF appropriations and reappropriations, excluding debt service expenditures, contained in Sub for HB 2119 for the Department of Education for FY 2022. (Floor amendment)	Concur with the Senate and do not delete the funding.

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Pg.	Agency	Item	Description	Position
9	State Employee Pay	1	Delete \$31.5 million, including \$14.3 million SGF, to remove the proposed 2.5 percent statewide salary adjustment recommended by the Governor for FY 2022 and review at Omnibus. This recommendation does not include increases for Highway Patrol law enforcement personnel, legislators, teachers and licensed personnel and employees at the Schools for the Deaf and the Blind, employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan, and other statewide elected officials.	Concur with the Senate and delete the funding for review at Omnibus.
9	Department of Education	1	Add \$90,000, all SGF, for LOB State Aid, and add language allowing USD 499 Galena to calculate LOB using the current year calculation rather than the three-year average for FY 2023. This adjustment will be reviewed at Omnibus.	Concur with the Senate and add the funding and the language.
10	Department of Education	2	Delete \$3.1 billion, including \$2.5 billion SGF, to reflect the deletion of the Department of Education budget from Sub. for HB 2397 and insertion of Department of Education budget into Sub. for HB 2119, as recommended by the House Committee on K-12 Education Budget, for FY 2023.	Concur with the House and delete the Department of Education budget and add to a separate bill.
10	Department of Education	3	Delete \$280.3 million, all SGF, and add \$280.3 million, from other funds, for State Foundation Aid and LOB State Aid for FY 2023. This adjustment will be reviewed at Omnibus.	Concur with the House and do not delete the SGF and add other funds in the separate bill.
10	Department of Education	4	Delete \$52.8 million, all SGF, and add \$52.8 million, from other funds, to reflect the deletion of language extending the high-density at-risk weighting through FY 2023. This adjustment will be reviewed at Omnibus. [Staff note: Language extending the high-density at-risk weighting was deleted in both Sub. for SB 267 and Sub. for HB 2119, which include the Department of Education, for FY 2023.]	Concur with the House and do not delete the SGF and add federal ESSER Fund in the separate bill.
10	Judicial Branch	1	Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2023. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	Concur with the Senate to not add the funding for review at Omnibus.
10	State Bank Commissioner	1	Delete \$194,888, all from special revenue funds, to remove proposed salary adjustments for FY 2023 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	Concur with the Senate and delete the funding for review at Omnibus.

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Pg.	Agency	Item	Description	Position
10	Judicial Branch	1	Add \$2.0 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2024. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	Concur with the Senate and do not add the funding for review at Omnibus.

## PACKAGE 2

Pg.	Agency	Item	Description	Position
2	Kansas Department for Aging and Disability Services	1	Add \$49.8 million, including \$19.9 million SGF, to provide a \$20 increase for the daily reimbursement rate for nursing facilities for 178 days, in FY 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of calendar year 2020.	House modified position provide \$15 per day increase
2	Kansas Department for Aging and Disability Services	2	Add \$50.7 million, including \$17.7 million SGF, to provide a \$20 increase for the daily reimbursement rate for nursing facilities for 120 days, starting January 1, 2021, in FY 2021. Add language making this subject to review and approval of the Legislative Coordinating Council at the end of the 120 days, or May 1, 2021, for continuation through June 30, 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of FY 2021.	House modified position provide \$15 per day increase
2	Kansas Department for Aging and Disability Services	5	Add funding to provide a 5.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver in FY 2021.	Concur with the modified House position for three months.
2	Other Statewide Adjustments	1	Timeline for repayment from SGF to the Pooled Money Investment Board (PMIB) to pay back the 2017 bridge loan.	Concur with the House to transfer \$66.1 million from SGF to the Pooled Money Investment Board (PMIB) in FY 2021 and FY 2022 to fully pay back the 2017 bridge loan in FY 2022.
5	Board of Pharmacy	1	Add \$145,000, all SGF, to fund the K-TRACS program for FY 2022.	Concur with the Senate and do not add the funding.
5	Board of Pharmacy	2	Delete the transfers from the Board of Healing Arts and Board of Nursing that were intended to fund K-TRACS for FY 2022.	Concur with the Senate and do not delete the transfer.

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Pg.	Agency	Item	Description	Position
7	Department of Health and Environment - Health	1	Add funding for Local Health Departments for FY 2022.	Concur with the House and add the funding.
7	Department of Health and Environment - Health	3	Add funding for primary health projects from the community-based primary care grants for FY 2022.	Concur with the House and add the funding.
7	Department of Health and Environment - Health	4	Add \$150,000, all SGF, for school-based oral health preventative services for FY 2022.	Concur with the Senate and add the funding.
7	Department of Health and Environment - Health	5	Add \$150,000, all SGF, for the Kansas Trauma Program, to sustain the program's statutory requirements to address the treatment and survival of critical injuries throughout the state for FY 2022.	Concur with the House and add the funding.
7	Department of Health and Environment - Health	8	Add language to transfer \$19.0 million, all SGF, which was included in the Governor's recommendation for Medicaid Expansion to partially fund the agency's enhancement request for the increased state share of the Children's Health Insurance Program (CHIP) for FY 2022, if Medicaid Expansion does not pass during the 2021 Legislative Session.	Concur with the House and add the language.
7	Department of Health and Environment - Health	10	Add language requiring the Kansas Department of Health and Environment to establish a prospective payment system under the medical assistance program for funding certified community behavioral health clinics and submit to the federal Centers for Medicare and Medicaid services (CMS) any request necessary to implement this system.	Concur with the House and add the language.
7	Department of Health and Environment - Health	11	Add language to increase the maximum amount allowed for transfer from the Medical Assistance Fee Fund to the Newborn Screening fund from \$2,500,000 to \$5,000,000 for FY 2022.	Concur with the House and add the language.
7	Kansas Department for Aging and Disability Services	1	Add \$25.0 million, including \$10.0 million SGF, to provide a \$10.00 increase for the daily reimbursement rate for nursing facilities for FY 2022.	Concur with the House and add do not add the funding.
7	Kansas Department for Aging and Disability Services	2	Add language directing the agency to make expenditures to lift the moratorium on admissions at any of the state hospitals and directing that the agency shall make no expenditures which impose a moratorium on admissions at any state hospital for FY 2022. (Floor amendment)	Concur with the House and do not recommend adding the language.

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Pg.	Agency	Item	Description	Position
7	Kansas Department for Aging and Disability Services	3	Add \$3.0 million, all SGF, for operational costs to implement the national 988 behavioral health crisis hotline for FY 2022.	Concur with the House and do not add the funding, and review at Omnibus.
7	Kansas Department for Aging and Disability Services	5	Add \$20.5 million, including \$8.2 million SGF, to provide a 3.0 percent increase in the Medicaid reimbursement rate for nursing facilities for FY 2022.	Concur with the House and add the funding.
7	Kansas Department for Aging and Disability Services	6	Add \$3.0 million, all SGF, for Senior Care Act services for FY 2022.	Concur with the House and add the funding.
8	Kansas Department for Aging and Disability Services	10	Add language directing the agency to establish a process for certification of, and funding for, certified community behavioral health clinics for FY 2022.	Concur with the House and add the language.
8	Kansas Department for Aging and Disability Services	11	Add funding to continue the increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver for FY 2022.	Concur with the Senate and add \$31.0 million.
8	Kansas Department for Aging and Disability Services	12	Add funding and language directing the funding be used to increase the provider reimbursement rate for the Specialized Medical Care (T1000) services code from the current rate of \$31.55 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.	House modified to provide \$42.00 per hour reimbursement rate.
8	Other Statewide Adjustments	1	Add language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets in compliance with KSA 75-3718b for FY 2022 and FY 2023. The Director of Accounts and Reports shall lapse 2.0 percent from all appropriated funds for FY 2023. The following items are not subject to lapse: SGF funds appropriated for human services caseloads expenditures.	Concur with the House to review at Omnibus.
10	Board of Pharmacy	1	Add \$145,000, all SGF, to fund the K-TRACS program for FY 2023.	Concur with the Senate and do not add the funding.
10	Board of Pharmacy	2	Delete the transfers from the Board of Healing Arts and Board of Nursing that were intended to fund K-TRACS for FY 2023.	Concur with the Senate and do not delete the transfers.

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10	Kansas Department for Aging and Disability Services	1	Add language directing the agency to make no expenditures which impose a moratorium on admissions at any state hospital for FY 2023. (Floor amendment)	Concur with the House and do not add the language.

## PACKAGE 3

Pg.	Agency	Item	Description	Position
3	Highway Patrol	1	Delete \$15.3 million, all from the Kansas Highway Patrol (KHP) Operations Fund, from the Governor's recommended FY 2021 supplemental funding to replace law enforcement aircraft (\$16.0 million), and reduce the transfer from the State Highway Fund by the same amount. This reduction will only retain \$700,000 to provide for an upgrade to the FLIR (Forward-Looking Infrared Radar) on the agency's 2012 Cessna 206 aircraft, and review at Omnibus, in FY 2021.	House Modified Add \$5.7 million for a helicopter Add \$2.25 million for a light plane similar to a Cessna 206
3	Dept. of Health and Environment - Environment	1	Add language for FY 2022 requiring the agency to maintain its current staffing levels of professional and associate engineers in the Livestock Waste Management Program.	Concur with the Senate and add the language with the requirement the agency find SGF savings among either environmental specialist inspection staff positions.
3	Kansas Water Office	4	Add \$850,000, all State Water Plan Fund, for FY 2022 for water injection dredging at Tuttle Creek Lake.	Concur with the House and add the funding.
4	State Water Plan Fund - EDIF Transfer	1	Transfer an additional \$1.2 million from the Economic Development Initiatives Fund to the State Water Plan Fund for FY 2022.	Concur with the House and transfer the funding.
5	Board of Indigents' Defense Services	1	Add \$3.9 million, all SGF, to address staffing shortages and high caseloads for FY 2022. This includes an estimated 45.0 FTE positions.	Concur with the House and add the funding and the positions.
5	Board of Indigents' Defense Services	2	Add \$200,000, all SGF, for the purchase and implementation of a case management system for FY 2022. This includes a one-time fee for the custom build of the system. An ongoing yearly fee is anticipated.	Concur with the House and add the funding.



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5	Board of Indigents' Defense Services	3	Delete \$4.1 million, all SGF, for retention and recruitment for FY 2022. The total amount includes \$4.0 million for pay scale conversion and \$164,025 for office space rent, training programs, National Association for Public Defense membership, and Bar fees for the new Training Division.	Concur with the House and delete the funding.
5	Economic Development Initiatives Fund	1	Delete \$1.2 million from the transfer from the EDIF to the SGF for FY 2022.	Concur with the House and delete the transfer.
8	Other Statewide Adjustments	4	Delete \$77.1 million, all SGF, for a 2.0 percent lapse of SGF appropriations and reappropriations, excluding debt service expenditures, for all state agencies except for the Department of Education for FY 2022. (Floor amendment)	Concur with the Senate and do not delete the funding.
9	Department of Corrections	1	Add \$1.5 million, all SGF, to a newly appropriated Juvenile Crime Community Prevention account for FY 2022. Add language that funds be made available as grants to communities for evidence-based juvenile crime prevention programs, with as least \$500,000 in grants requiring a \$1 for \$1 local or private match.	Concur with the House and add the funding and the language.
9	Department of Corrections	2	Delete \$1.5 million, all SGF, from the Evidence-Based Juvenile Programs account to make funds available in the new Juvenile Crime Community Prevention account for FY 2022.	Concur with the House and delete the funding.
9	Department of Corrections	3	Delete \$300,000, all SGF, from the Evidence-Based Juvenile Programs account to make funds available in Juvenile Transitional Crisis Center Pilot Project account in the Department of Education for FY 2022 and review this adjustment at Omnibus.	Concur with the House and delete the funding.