

Conference Comparison of Positions for FY 2021, FY 2022, FY 2023, and FY 2024

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation														
		SGF	All Funds	FTE	SGF	All Funds	FTE															
<u>Claims Bill</u>																						
FY 2021																						
Department of Wildlife, Parks and Tourism																						
1	Pay \$16,001, all from existing resources in the agency's Fish and Wildlife Restitution Fund, for claims against the State for deer antlers and a salvage tag for such antlers in FY 2021.			Did not consider paying the claim.			Pay the claim.															
<u>Omnibus Bill</u>																						
FY 2021																						
Attorney General																						
1	Add \$2,990, all SGF, for human trafficking notice posting requirements included in HB 2079 concerning duties of the Attorney General in FY 2021.			Did not recommend adding the funding.			Add the funding.															
Insurance Department																						
1	Adopt GBA No. 3, Item 4, to increase the Securities Act Fee Fund expenditure limit by \$700,000, all from special revenue funds, for FY 2022 and add language to cease transfers in FY 2021 and FY 2022.			Adopt the GBA and add language subjecting the appropriated amount to a resolution and settlement agreement reached between parties.			Adopt the GBA, in part, and cease transfers from the Securities Act Fee Fund to SGF in FY 2021 and for FY 2022 without adjusting the funding.															
Department of Administration																						
1	Adopt GBA No. 3, Item 4, to add \$6.0 million, all SGF, in FY 2021 for costs related to a Securities Act Fee Fund lawsuit.			Adopt the GBA and add language subjecting the appropriated amount to a resolution and settlement agreement reached between parties.			Did not recommend adopting the GBA.															
Other Statewide Adjustments																						
1	Add language directing that all office locations which were open to the public and closed as a result of the COVID-19 public health emergency reopen on or before June 1, 2021 with the same services as prior to the public health emergency in FY 2021.			Did not consider adding the language.			Add the language.															
FY 2022																						
Legislature																						
1	Add \$25,000, all SGF, for the Council of State Government (CSG) conference being held in Wichita in the summer of 2022 for FY 2022.			Add the funding.			Did not consider adding the funding.															
2	Add language creating an interim study of child support enforcement and collection with approval of the Legislative Coordinating Council for FY 2022.			Add the language.			Did not consider adding the language.															
3	Add language for the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare oversight to review pharmacy benefits managers and the treatment of 340B entities for FY 2022.			Did not consider adding the language.			Add the language.															

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Attorney General																						
1	Add \$83,173, all SGF, and 1.0 FTE position for requirements included in HB 2158 concerning State Child Death Review Board records confidentiality for FY 2022.	Did not consider adding the funding.			Add the funding.																	
2	Add \$51,900, all SGF, to the Protection From Abuse Fund to restore the reduced resources adjustment for FY 2022.	Add the funding.			Did not consider adding the funding.																	
3	Add \$2,990, all SGF, for human trafficking notice posting requirements included in HB 2079 concerning the Attorney General's duties for FY 2022.	Did not recommend adding the funding.			Add the funding.																	
4	Add language to allow the agency to make reimbursements to scrap metal dealers for FY 2022 in the event the agency cannot make all reimbursements in FY 2021 due to timing.	Did not recommend adding the language.			Add the language.																	
Board of Indigents' Defense Services																						
1	Add \$3.6 million, all SGF, to fund the assigned counsel rate increase up to \$100 per hour for FY 2022.	Add the funding.			Did not consider adding the funding.																	
Judicial Branch																						
1	Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2022. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	Did not consider adding the funding.			Add the funding.																	
2	Add \$10.8 million, all SGF, for salary increases for non-judge employees for FY 2022.	Did not recommend adding the funding.			Add the funding.																	
3	Add language limiting non-judicial employee salary increases to a maximum of 12.0 percent for FY 2022. The House recommendation includes \$10.8 million, all SGF, for salary increases for FY 2022.	Did not consider adding the language.			Add the language.																	
4	Add \$4.3 million, all SGF, and 70.0 FTE positions for the agency's enhancement request for additional court services officer personnel for FY 2022.	Did not recommend adding the funding or the FTE positions.			Add the funding and the FTE positions.																	
Department of Revenue																						
1	Add \$356,571, all SGF, to implement the provisions of SB 50 concerning marketplace facilitators and income tax deductions and exemptions for FY 2022.	Add the funding and the 6.0 FTE positions.			Add the funding but not the FTE positions.																	
Department of Commerce																						
1	Add \$94,300, to implement the reemployment provisions of Senate Sub. for Sub. for HB 2196, the Unemployment Modernization Act for FY 2022.	Add the funding from EDIF and reduce the transfer from EDIF to SGF.			Add the funding from SGF.																	
Department of Labor																						
1	Add language requiring the agency to use a portion of the \$9.6 million SGF to conduct the audit on fraudulent unemployment insurance payments required in Senate Sub. for Sub. for HB 2196.	Did not consider adding the language.			Add the language.																	
2	Add language requiring the State Finance Council to review the possibility of using federal funds from the American Rescue Plan Act to fund the modernization once guidance is available for FY 2022.	Add the language.			Did not consider adding the language.																	
Department of Health and Environment - Health																						
1	Add \$100,000, all SGF, and 1.0 FTE position to implement the Rural Hospital Innovation Grant Program, contained in Senate Sub. For HB 2208, for FY 2022.	Add the funding and the FTE position.			Did not recommend adding the funding or the FTE position.																	

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		SGF	All Funds	FTE	SGF	All Funds	FTE								
Kansas Department for Aging and Disability Services															
1	Add \$9.6 million, including \$4.3 million SGF, and add language raising the Protected Income Level for HCBS Waivers from 150.0 percent to 300.0 percent of federal supplemental security income for FY 2022.	Did not consider adding the funding or the language.			Add the funding and the language.										
2	Add \$11.3 million, including \$4.2 million SGF, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2022. Add language directing this funding be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of \$39.00 per hour to \$47.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.	Did not consider adding the funding or the language.			Add the funding and the language.										
3	Add funding for Certified Community Behavioral Health Clinics (CCBHC) services for FY 2022. (Staff Note: Both chambers agreed to add \$1.1 million, including \$556,710 SGF for administrative costs and 10.0 FTE positions. The positions are only reflective of the difference between funding for services)	\$627,342	\$1,568,355	0.0	\$1,106,096	\$2,765,239	0.0								
4	Add funding for operational costs associated with the 988 Crisis Hotline for FY 2022.	Add \$3.0 million, all SGF, for operational costs associated with the number.			Add \$7.0 million, all SGF, for costs associated with the 988 Crisis Hotline, and add language to lapse SGF funds associated with the 988 hotline implementation, if federal funds are available for this purpose in FY 2022. This funding includes \$1.5 million to expand call center capacity; \$500,000 for additional services for callers; \$3.0 million for mobile response teams; and \$2.0 million for crisis stabilization services.										
Kansas Neurological Institute															
1	Add \$2.2 million, all SGF, to increase the starting salaries for MHDDT positions for FY 2022.	Did not recommend adding the funding.			Add the funding.										
Parsons State Hospital															
1	Add \$2.1 million, all SGF, to increase the starting salaries for MHDDT positions for FY 2022.	Did not recommend adding the funding.			Add the funding.										
Board of Regents															
1	Add \$10.0 million, all SGF, to the Board of Regents new Need-based Aid Scholarship and Recruitment fund to be distributed to state universities and Washburn if the state universities and Washburn provide in-person classes for classes that were previously in-person; refund Fall 2020 and Spring 2021 funds to applicable students in the form of direct reimbursements; and the state universities follow the Board policies for deferred maintenance. The state universities and Washburn are directed to use the funds for need-based scholarships and student recruitment per Board policies for FY 2022.	Did not recommend adding the funding and language.			Add the funding and language.										
2	Add \$76,770, all SGF, for a 2.5 percent salary increase for FY 2022.	Did not recommend adding the funding.			Add the funding.										
University of Kansas Medical Center															
1	Add \$500,000, all SGF, for the Midwest Stem Cell Therapy Center to conduct clinical trials to treat COVID-19 patients using MSCTC-0010 cells for FY 2022, and add language to lapse that funding if it is not used for such trials.	Add the funding and the language.			Did not recommend adding the funding or the language.										

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Department of Corrections																						
1	Add \$200,000, all SIBF, for a study of repurposing the Kansas Juvenile Correctional Complex and establishing three or more smaller regional juvenile facilities for FY 2022. Add language that regions for consideration include south-central, northeast, and western Kansas, with a preference toward utilizing existing state and county facilities rather than new construction. The study should also address future plans for the former Larned Juvenile Correctional Facility and other underutilized facilities within the correctional system. A report on the study's findings should be submitted to the Legislature by July 2022.				Did not consider adding the funding or adding the language.			Add the funding and the language.														
2	Add language to lapse up to \$2.1 million from SGF appropriations provided in HB 2007, for replacement of Adult and Juvenile Offender Management Data Systems, if COVID-19 federal relief funds are available for such purpose for FY 2022.				Add the language.			Did not consider adding the language.														
Kansas Bureau of Investigation																						
1	Add \$250,000, all SGF, to contract vendor programming updates and responsibilities for the Criminal History Repository inclusive of expungement responsibilities for HB 2058 for FY 2022.				Add the funding.			Add the funding, and add language to lapse any remaining amount not expended for this purpose.														
2	Add \$30,000, all SGF, for systems maintenance and upkeep for the scrap metal database repository for FY 2022.				Add the funding.			Did not recommend adding the funding.														
Sentencing Commission																						
1	Add \$82,659, all SGF, for a salary adjustment for all employees, as referenced in a third-party salary study, for FY 2022.				Did not recommend adding the funding.			Add the funding.														
Department of Wildlife, Parks and Tourism																						
1	Add \$50,000, all from the Wildlife Fee Fund, to combat aquatic nuisance species in Kansas lakes and reservoirs for FY 2022.				Add the funding.			Did not recommend adding the funding.														
Office of Administrative Hearings																						
1	Add \$80,379, all from the Administrative Hearings Office Fund, for salary increases for staff, including Administrative Law Judges and the Director, for FY 2022.				Add the funding.			Did not recommend adding the funding.														
Other Statewide Adjustments																						
1	Add language directing that all office locations which were open to the public and closed as a result of the COVID-19 public health emergency reopen with the same services as prior to the public health emergency for FY 2022.				Did not consider adding the language.			Add the language.														
State Employee Pay																						
1	Add \$28.1 million, including \$11.8 million SGF, for a 2.5 percent salary adjustment for classified and unclassified state employees, excluding the Judicial Branch, Board of Regents, Regents Institutions, and Schools for the Blind and Deaf, for FY 2022. In addition, adjust the transfer from the KEY Fund to the Children's Initiative Fund to maintain a positive balance in the fund.				Did not recommend adding the funding or adjusting the transfer.			Add the funding and adjust the transfer.														
KPERS Policy Change																						
1	Add \$28.9 million, all SGF, for debt service payments on pension obligation bonds issued pursuant to HB 2405 for FY 2022.				Did not recommend adding the funding.			Add the funding.														

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FY 2023																	
Judicial Branch																	
1	Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2023. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	Did not consider adding the funding.			Add the funding.												
FY 2024																	
Judicial Branch																	
1	Add \$2.0 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2024. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	Did not consider adding the funding.			Add the funding.												