

Item Number	Agency/Item of Difference	Senate Committee Position			House Committee Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Department of Administration								
1	Delete funding for the Docking State Office Building for FY 2023. 2021 SB 159 authorized the Department of Administration to issue up to \$120.0 million in bonds for the project. The Governor's recommendation includes an appropriation of \$120.0 million SGF in FY 2022 to pay the entire amount.	(\$60,000,000)	(\$60,000,000)	0.0	(\$120,000,000)	(\$120,000,000)	0.0	
2	Add \$15,000 SGF to reimburse the Friends of Cedar Crest Association for expenditures related to a potential gubernatorial transition for FY 2023.	Did not consider adding the funding.			Add the funding.			
3	Transfer \$500,000 from the SGF to the Digital Imaging Program Fund for FY 2023 to replace revenue otherwise received from the vehicle modernization surcharge.	Did not consider transferring the funds.			Transfer the funds.			
4	Add language to change the Budget Stabilization Fund from a no limit fund to an appropriated fund with a \$0 limitation for FY 2023.	Add the language.			Did not consider adding the language.			
Department of Commerce								
1	Add \$1.5 million SGF for Neosho Community College provided the college provides a one-to-one match and completes the following project: expansion of the technical education center to house various technical education programs from health care to new Aerostructures, Electrical Technology, and industrial maintenance technology programs for FY 2023.	Did not consider adding the funding.			Add the funding.			
2	Add \$6.8 million SGF for Cloud Community College provided the college provides a one-to-one match and completes the following projects: building a technical education and innovation center to house academic programs of Renewable Energy, Nursing & Allied Health, Agriculture, & Industrial Technology to meet regional workforce needs for FY 2023.	Did not consider adding the funding.			Add the funding.			
3	Add \$5.2 million SGF for Cowley Community College provided the college provides a one-to-one match and completes the following project: building a Build a Career and Technical Education facility in Arkansas City to expand Carpentry/Construction Trades, Welding, Electromechanical Maintenance, and other high-wage high-demand careers for FY 2023.	Did not consider adding the funding.			Add the funding.			
4	Add \$800,103 SGF for Fort Scott Community College provided the college provides a one-to-one match and completes the following project: establish a training program for heavy equipment operators in partnership with industry to serve multiple southeast Kansas counties and school districts to meet this critical workforce shortage for industry for FY 2023.	Did not consider adding the funding.			Add the funding.			
5	Add \$1.5 million SGF for Garden City Community College provided the college provides a one-to-one match and completes the following projects: build and 8,000 square-foot facility expansion to increase Agricultural Technology, Farm Equipment Mechanic, Industrial Machinery Mechanic, and Welding programs to serve significantly more students and better meet local industry workforce demand for FY 2023.	Did not consider adding the funding.			Add the funding.			
6	Add \$425,375 SGF for Highland Community College provided the college provides a one to one match and completes the following project; expansion of welding program in Atchison and equipment to start computer support specialist and other high-wage high-demand information technology programs in the Highland service territory for FY 2023.	Did not consider adding the funding.			Add the funding.			
7	Add \$999,786 SGF for Hutchinson Community College provided the college provides a one-to-one match and completes the following project: build a facility expansion to allow for additional lab space to create 20 additional registered nursing education spots for students for FY 2023.	Did not consider adding the funding.			Add the funding.			
8	Add \$18.0 million SGF for Kansas City Kansas Community College provided the college provides a one-to-one match and completes the following project: Construction and outfitting of the Kansas City Community College Community Education Health and Wellness Center, a 130,000 square-foot, \$70.0 million multi-level education, workforce, behavioral, and physical health center to house programs that currently do not exist in downtown Kansas City Kansas for FY 2023.	Did not consider adding the funding.			Add the funding.			
9	Add \$778,445 SGF for Pratt Community College provided the college provides a one to one match and completes the following project: welding program expansion to serve more students. Purchase of additional robotic welding equipment, a pipe fab welding system, laser cuttingwater jet cutting table, and a live axis computer numerical control machine for FY 2023.	Did not consider adding the funding.			Add the funding.			
10	Add \$2.5 million SGF for Johnson County Community College provided the college provides a one-to-one match and completes the following project; expansion of Commercial Driving License-A Program to aid the supply chain and logistics workforce shortage facing all industries due to lack of CDL drivers and the difficulty of receiving low-cost CDL training locally. This will allow for significantly more course offerings at differing times for students including day, night, and weekends for FY 2023.	Did not consider adding the funding.			Add the funding.			

Item Number	Agency/Item of Difference	Senate Committee Position			House Committee Position			Conference Recommendation									
		SGF	All Funds	FTE	SGF	All Funds	FTE										
11	Add language to increase the amount reserved for the National Institute for Aviation Research (NIAR) from \$20.0 million to \$35.0 million SGF of the \$195.0 million appropriated for University Matching Grants for FY 2023.	Did not recommend adding the language.			Add the language.												
12	Adopt GBA No. 1, Item 1, to add \$50.0 million SGF for rural housing for FY 2023.	Adopt GBA No. 1, Item 1, in part and delete \$20.0 million SGF and add language lapsing the funding if SPARK money is available.			Did not consider adopting GBA No. 1, Item 1 and delete \$50.0 million SGF for rural Housing.												
13	Add \$50.0 million for the rural housing program for FY 2023.	Did not consider adding the funding.			Add the funding.												
14	Delete \$35.0 million SGF for University Challenge Grants for FY 2023 and delete language requiring funding for National Institute for Aviation Research (NIAR) from this source.	Delete the funding.			Did not recommend deleting the funding.												
15	Add \$2.5 million SGF for the Build Up Kansas program for FY 2023.	Did not recommend adding the funding.			Add the funding.												
16	Delete \$160.0 million SGF for University Challenge Grants and review at Omnibus for FY 2023.	Did not recommend deleting the funding.			Delete the funding.												
17	Delete \$10.0 million SGF for University Grants and review at Omnibus for FY 2023.	Did not recommend deleting the funding.			Delete the funding.												
18	Add language requiring the Department of Commerce to expend funds to consult with the State Finance Council regarding the interest rate, financing terms, development agreement and sources and uses of the multi sport athletic complex and attraction in the Bluhawk STAR Bond district. Additionally, prior to proceeding with the Bluhawk STAR Bond district the Department of Commerce will be required to receive approval of the Governor and a majority of the members of the State Finance council for FY 2023.	Did not recommend adding the language.			Add the language.												
19	Delete \$240,880 from the KBA Grant Commitments account of the SGF for FY 2023. (Floor amendment)	Delete the funding.			Did not consider deleting the funding.												
20	Reduce the transfer from the SGF to the Job Creation Program Fund by \$20.0 million, from \$35.0 million to \$15.0 million for FY 2023.	Did not recommend reducing the transfer.			Reduce the transfer.												
Department of Revenue																	
1	Delete \$17.99 SGF and review the agency policy on taxation of streaming services for FY 2023.	Delete the funding.			Did not consider deleting the funding.												
Governmental Ethics Commission																	
1	Delete \$48,423 SGF to remove the Governor's recommendation for partial adoption of the agency's salary pay plan for FY 2023.	Delete the funding.			Did not recommend deleting the funding.												
Judicial Branch																	
1	Delete \$9.0 million SGF and add \$9.0 million from the Docket Fee Fund for FY 2023 for expenditures related to the elimination of the Judicial Branch surcharge.	Did not consider deleting the SGF funding and adding the Docket Fee Fund amount.			Delete the SGF funding and add the Docket Fee Fund amount.												
Legislature																	
1	Add \$240,880, all SGF, to provide a 15.0 percent pay raise to office assistants and committee assistants for FY 2023. (Floor amendment)	Add the funding.			Did not consider adding the funding.												
Office of the Governor																	
1	Add \$10,000, all from the EDIF, to the Governor's Grant's Office for the 2023 Holocaust Commemoration and add language that if the grant can be funded within existing resources any remaining EDIF funds would lapse back to the EDIF.	Did not consider adding the funding or the language.			Add the funding and the language.												
State Treasurer																	
1	Delete \$13.0 million and the SGF transfer from STAR Bonds Food Sales Tax Revenue Replacement Fund for FY 2023 to hold STAR bond districts harmless, and review at Omnibus.	Did not recommend deleting the funding.			Delete the funding.												

Highways and Other Transportation

Item Number	Agency/Item of Difference	Senate Committee Position			House Committee Position			Conference Recommendation								
		SGF	All Funds	FTE	SGF	All Funds	FTE									
Kansas Department of Transportation																
1	Add \$3.0 million, all from the Transportation Technology Development Fund, for FY 2023.		Add the funding.			Did not consider adding the funding.										
2	Add language to allow public and private postsecondary educational institution to apply for and receive grants from the Transportation Technology Development fund in the Kansas Department of Transportation for FY 2023. This language will waive the requirement for applicants to partner and projects be administered by local units of government and allow universities and local governments to match the grants with other state funding.		Add the language.			Did not consider adding the language.										
Human Services																
Department for Children and Families																
1	Add funding for workforce recruitment and retention incentives for child placing agencies and licensed facilities, including qualified residential treatment programs for FY 2023.		Add \$10.0 million SGF.			Add \$5.0 million SGF and add language to lapse the SGF funding if the request submitted to the SPARK Advisory Panel for federal ARPA funds by the Children's Alliance of Kansas is approved.										
2	Add \$500,000 SGF for Safe Families for Children - Kansas for the purpose of expanding the program in the Kansas City and Wichita metro areas, as well as, southeast Kansas area, if able within the funding for FY 2023. Add language requiring the Secretary for Children and Families to submit a status report to the House Committee on Social Services Budget on or before January 1, 2023. This additional funding would create a total of \$796,240 for Safe Families for Children - Kansas.		Did not recommend adding the funding or the language.			Add the funding and the language.										
3	Add \$450,000 SGF to recruit, retain, and train CALM Bonus Social Workers and CALM Super Parents for FY 2023.		Did not recommend adding the funding.			Add the funding.										
4	Add \$158,531 SGF and 2.0 FTE positions for communication access services within the Kansas Commission for the Deaf and Hard of Hearing for FY 2023.		Add the funding and the positions.			Did not consider adding the funding or the positions.										
Department of Health and Environment - Health																
1	Add \$250,000 SGF for school-based oral health services for FY 2023.		Add the funding.			Did not consider adding the funding.										
2	Add funds to increase reimbursement rates for Emergency Medical Services provider codes for FY 2023.		Add \$10.0 million, including \$4.5 million SGF, to Include ground and air ambulance codes.			Add \$9.4 million, including \$4.2 million SGF, to Include only ground ambulance codes.										
3	Add \$1.4 million all funds, including \$393,764 SGF to provide coverage through the Children's Health Insurance Program for children residing in a household having a gross household income at or under 250.0 percent of the federal poverty income guidelines for FY 2023.		Did not consider adding the funding.			Add the funding.										
4	Add \$2.9 million, including \$886,200 SGF, to raise provider reimbursement rates for pediatric primary care services to 100.0 percent of the Medicare reimbursement rate for FY 2023.		Did not consider adding the funding.			Add the funding.										
5	Add \$1.0 million SGF to the Breast and Cervical Cancer Early Detection Program, Early Detection Works, for FY 2023.		Did not consider adding the funding.			Add the funding.										
6	Add language to increase the amount available for transfer from the Medical Assistance Fee Fund to the Kansas Newborn Screening Fund from a maximum of \$2.5 million to a maximum of \$5.0 million for FY 2023.		Did not consider adding the language.			Add the language.										
7	Add language to instruct the agencies involved to advise and consult with the Chairperson and ranking minority member of the House Social Service Budget Committee and the Senate Human Services Subcommittee on the development and adjustment of the human services consensus caseload estimates for FY 2023.		Did not consider adding the language.			Add the language.										
8	Add language requiring KDHE to extend the Kansas Medicaid program (KanCare) and the current managed care contracts, as existing on the effective date of the act, through December 31, 2024. In addition, add language that, in order to make any change to the program KDHE must submit a request to and receive approval from the Legislative Coordinating Council.		Did not consider adding the language.			Add the language.										
Kansas Department for Aging and Disability Services																
1	Add \$4.8 million SGF for mini-grants to assist in Certified Community Behavioral Health Clinic (CCBHCs) implementation for FY 2023.		Add the funding.			Did not recommend adding the funding.										

Item Number	Agency/Item of Difference	Senate Committee Position			House Committee Position			Conference Recommendation										
		SGF	All Funds	FTE	SGF	All Funds	FTE											
2	Add \$3.5 million SGF for additional nutritional program expenditures for FY 2023.				Add the funding.			Did not recommend adding the funding.										
3	Add \$2.0 million SGF to assist with staffing at Psychiatric Residential Treatment Facilities for FY 2023.				Add the funding.			Did not recommend adding the funding.										
4	Add \$2.5 million, including \$1.5 million SGF, to increase the amount provided to community developmental disability organizations to fulfill their role in assessing individuals for the HCBS I/DD waiver for FY 2023.				Did not recommend adding the funding.			Add the funding.										
5	Add \$11.8 million, including \$4.7 million SGF, to provide a 10.0 percent reimbursement rate increase for providers of HCBS Frail Elderly waiver services for FY 2023.				Did not consider adding the funding.			Add the funding.										
6	Add language to allow the agency to establish guidelines for a nursing facility to request a waiver for staffing requirements compatible with federal CMS rules for FY 2023 and investigate similar guidelines for adult care homes for FY 2023.				Did not consider adding the funding.			Add the language.										
7	Add language to require KDADS to enter into agreements with community mental health centers to establish rates for conducting mobile competency evaluations for FY 2023. The Governor's recommendation already includes the funding for mobile competency expansion in an effort to reduce wait times for the state hospitals.				Did not consider adding the language.			Add the language.										
8	Add funding for a reimbursement rate increase for providers of Home and Community Based Services Intellectual and Developmental Disability waiver services, for FY 2023.				Add \$146.3 million, including \$58.5 million SGF, to provide a 30.0 percent reimbursement rate increase, excluding the T1000 Medicaid code.			Add \$68.4 million, including \$27.4 million SGF, to provide a 14.0 percent increase to increase reimbursement rates.										
Osawatomie State Hospital																		
1	Delete \$993,018 SGF and 5.0 FTE positions, to not include the agency's enhancement request for a social detox unit for FY 2023.				Delete the funding and the positions.			Did not recommend deleting the funding or the positions.										
Public Safety																		
Adjutant General																		
1	Add \$100,843 SGF and 1.0 FTE position for an Intelligence Analyst at the Kansas Intelligence Fusion Center for FY 2023 to provide analysis of emerging threats to key agricultural infrastructure.				Did not recommend adding the funding or the position.			Add the funding and the position.										
2	Delete \$21.0 million SGF for the State Defense Building remodel pending outcome of the agency request for funding from the federal ARPA Fund through the SPARK Executive Committee for FY 2023 and review this deletion at Omnibus.				Did not recommend deleting the funding.			Delete the funding.										
3	Delete \$18.1 million SGF for a new Hays armory pending outcome of the agency request for funding from the federal ARPA Fund through the SPARK Executive Committee for FY 2023 and review this deletion at Omnibus.				Did not recommend deleting the funding.			Delete the funding.										
Department of Corrections																		
1	Add funding to demolish former minimum-security honor camps at El Dorado and Toronto, and add language authorizing such demolition, for FY 2023.				Add \$625,761, all SGF, and add the language.			Add \$625,761, including \$508,865 SGF and \$116,896 CIBF, and add the language.										
Highway Patrol																		
1	Salary and wage parity within the same pay matrix between law enforcement officers and troopers of the Kansas Highway Patrol.				Add \$141,675, all from special revenue funds, to match the Law Enforcement Officers pay matrix with Highway Patrol Troopers of the Kansas Highway Patrol for FY 2023.			Add language requiring the agency to implement salary and wage parity within the same pay matrix between law enforcement officers and troopers of the Kansas Highway Patrol by July 1, 2023, and stating that, if salary and wage parity is not implemented, any funding added by the 2022 Legislature expressly intended to be used to enhance the career progression plan for FY 2023 will be lapsed.										
2	Add \$3.6 million, all from special revenue funds, to enhance the KHP Career Progression Plan and increase the transfer from the State Highway Fund by the same amount for FY 2023.				Add the funding.			Did not consider adding the funding.										
3	Add language directing the agency to apply the \$3.6 million added to the agency's FY 2023 budget by the Governor to enhance the agency's Career Progression Plan.				Add the language.			Did not consider adding the language.										

Item Number	Agency/Item of Difference	Senate Committee Position			House Committee Position			Conference Recommendation									
		SGF	All Funds	FTE	SGF	All Funds	FTE										
4	Add language authorizing the agency to expend up to \$9.0 million, all from special revenue funds, and increase the transfer from the State Highway Fund for the same amount for FY 2023 for the lease, lease-purchase, or purchase of a Cessna Citation CJ3+ executive aircraft should allocations from the SPARK funds not be available. Add language requiring the agency to sell the current King Air 350 by or before the delivery date of the Cessna CJ3+.	Add the language and the funding.			Did not recommend adding the language or the funding.												
5	Add \$1.5 million, and increase the transfer from the State Highway Fund in the same amount, for maintenance of the executive aircraft for FY 2023.	Add the funding.			Did not consider adding the funding.												
6	Add language to return a car and fund repairs up to \$20,000, all from special revenue funds, and increase the transfer from the State Highway Fund by the same amount for FY 2023.	Add the language and the funding.			Did not consider adding the language or the funding.												
Kansas Bureau of Investigation																	
1	Adopt GBA No. 1, Item 2, to add \$3.6 million SGF for salary adjustments for FY 2023. This includes adjustments to salaries for commissioned officers (\$1.7 million), forensic scientists (\$947,050), and professional staff (\$918,181).	Adopt GBA No. 1, Item 2.			Did not consider adopting GBA No. 1, Item 2 and delete the funding.												
2	Add \$1.7 million SGF to adjust the pay progression plan for KBI agents for FY 2023.	Did not consider adding the funding (Adopted as part of GBA No. 1, Item 2).			Add the funding.												
3	Add \$947,050 SGF to increase the salaries of forensic scientists by 11.0 percent for FY 2023.	Did not consider adding the funding (Adopted as part of GBA No. 1, Item 2).			Add the funding.												
State Fire Marshal																	
1	Delete \$100,000, from special revenue funds, for the Kansas Firefighter Recruitment and Safety Grant pending agency application for funding from the ARPA Fund through the SPARK Executive Committee and review this funding at Omnibus for FY 2023.	Did not consider deleting the funding.			Delete the funding.												

Item Number	Agency/Item of Difference	Senate Committee Position			House Committee Position			Conference Recommendation								
		SGF	All Funds	FTE	SGF	All Funds	FTE									
Statewide Adjustments																
State Employee Pay																
1	Appropriate \$145.5 million, including \$56.8 million SGF, for a 5.0 percent statewide salary adjustment for FY 2023 as included in the Governor's recommendation.				Appropriate the funding.			Delete \$15.9 million, including \$15.3 million SGF, to adjust the 5.0 percent statewide salary adjustment for state employees included in the Governor's recommendation for FY 2023. Add language to authorize the State Finance Council to certify allocations to agencies and to utilize any remaining funds to address salary inequities elsewhere identified by the Director of Personnel Services. This would result in an appropriation of \$144.4 million, including \$41.5 million SGF, to provide certain classified employees with a two-step adjustment and unclassified employees with a 5.0 percent adjustment as a merit pool. The following agencies or classifications were identified as having recent salary adjustments and are excluded: hourly employee recipients of the 24/7 Pay Plan, legislators, elected officials, Kansas Highway Patrol troopers included in a career progression plan, teachers at the Kansas State Schools for the Blind and Deaf, judge and non-judge employees of the Judicial Branch, employees of the Office of Administrative Hearings, investigation agents and forensic scientists of the Kansas Bureau of Investigation, employees of the Board of Indigents' Defense Services included in the agency salary enhancement proposal, employees of the Kansas Sentencing Commission, employees of the State Fire Marshal that have received recent market adjustments, and any other employee on a formal career progression plan.								
FY 2024																
Education																
Department of Education																
1	Delete \$2.6 billion for State Foundation Aid and \$568.2 million for supplemental state aid, and remove the Kansas Department of Education budget from HB 2588 and insert the Department of Education budget into a separate bill, Sub. for Sub. for HB 2512 for FY 2024.				Did not recommend deleting the funding.			Delete the funding and insert into Sub. for Sub. for HB 2512.								
Wichita State University																
1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2024.				Add the funding.			Did not consider adding the funding.								
General Government																
Department of Commerce																
1	Reduce the transfer from the SGF to the Job Creation Program Fund by \$20.0 million, from \$35.0 million to \$15.0 million for FY 2024.				Did not recommend reducing the transfer.			Reduce the transfer.								

Item Number	Agency/Item of Difference	Senate Committee Position			House Committee Position			Conference Recommendation							
		SGF	All Funds	FTE	SGF	All Funds	FTE								
Human Services															
Department of Health and Environment - Health															
1	Add language requiring KDHE to extend the Kansas Medicaid program (KanCare) and the current managed care contracts, as existing on the effective date of the act, through December 31, 2024. In addition, add language that, in order to make any change to the program KDHE must submit a request to and receive approval from the Legislative Coordinating Council.				Did not consider adding the language.			Add the language.							
Statewide Adjustments															
Other Statewide Adjustments															
1	Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2024. (Floor amendment)				Add the language.			Did not consider adding the language.							
FY 2025															
Education															
Wichita State University															
1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2025.				Add the funding.			Did not consider adding the funding.							
Human Services															
Department of Health and Environment - Health															
1	Add language requiring KDHE to extend the Kansas Medicaid program (KanCare) and the current managed care contracts, as existing on the effective date of the act, through December 31, 2024. In addition, add language that, in order to make any change to the program KDHE must submit a request to and receive approval from the Legislative Coordinating Council.				Did not consider adding the language.			Add the language.							
FY 2026															
Education															
Wichita State University															
1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2026.				Add the funding.			Did not consider adding the funding.							
FY 2027															
Education															
Wichita State University															
1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2027.				Add the funding.			Did not consider adding the funding.							