

SENATE OFFER (ROUND 4)

PACKAGE 1

Pg.	Agency	#	Description	Position	
1	Board of Regents	1	Add \$15.0 million SGF to the Postsecondary Education Operating Grant for FY 2023.	H Mod	\$7.5 million
3	Office of the Governor	1	Add \$2.8 million, all from federal ARPA funds, to Colby Community College for the career and technical education agricultural center with a 1:1 match for FY 2023.	S Mod	\$1.8 million
3	Office of the Governor	2	Add \$1.9 million, all from federal ARPA funds, to Seward Community College for the Professional Truck Driver program and diesel technology lab with a 1:1 match for FY 2023.	S Mod	\$1.8 million
3	Office of the Governor	3	Add \$425,987, all from federal ARPA funds, to Coffeyville Community College for the Construction, Electrical, Fire Science, and Welding Technology programs with a 1:1 match for FY 2023.	S Mod	\$425,987
3	Office of the Governor	4	Add \$572,268, all from federal ARPA funds, to Butler Community College for the Culinary Arts and Hospitality and Management Program with a 1:1 match for FY 2023.	S Mod	\$572,268
3	Office of the Governor	5	Add \$4.0 million, all from federal ARPA funds, to Barton Community College for the Agriculture, Farm Machine, and Transportation Technology Complex with a 1:1 match for FY 2023.	S Mod	\$1.8 million
3	Office of the Governor	6	Add \$200,000, all from federal ARPA funds, to Benedictine College engineering program with a 1:1 match for FY 2023.	S Mod	Direct to be funded from Private College Appropriation
3	Office of the Governor	7	Add \$600,104, all from federal ARPA funds, to Northwest Technical College for the Cybersecurity and Cryptosecurity program with a 1:1 match for FY 2023.	S Mod	\$600,104
3	Office of the Governor	8	Add \$6.0 million, all from federal ARPA funds, to Fort Hays State University for Gross Coliseum improvements for FY 2023.	S Mod	\$5.0 million
3	Office of the Governor	9	Add \$2.5 million, all from federal ARPA funds, to Washburn Technical College for the Manufacturing training center with a 1:1 match for FY 2023.	S Mod	\$1.8 million
3	Office of the Governor	10	Add \$2.0 million, all from federal ARPA funds, to Wichita State Technical College for Smart Manufacturing, Industry Training 4.0, and Associated Degree Nursing programs with a 1:1 match for FY 2023.	S Mod	\$1.8 million
3	Office of the Governor	11	Add \$500,000, all from federal ARPA funds, to Flint Hills Technical College for welding equipment with a 1:1 match for FY 2023.	S Mod	\$500,000
4	Office of the Governor	12	Add \$2.0 million, all from federal ARPA funds, to Salina Technical College for automation and maintenance programs with a 1:1 match for FY 2023.	S Mod	\$1.8 million
4	Office of the Governor	13	Add \$6.0 million, all from federal ARPA funds, to Washburn University for the Center for Integrated Health Studies for FY 2023.	S Mod	\$3.0 million
4	Office of the Governor	14	Add \$6.0 million, all from federal ARPA funds, to Emporia State University for nursing program relocation and staffing for FY 2023.	S Mod	\$5.0 million
4	Office of the Governor	15	Add \$6.0 million, all from federal ARPA funds, to Pittsburg State University to expand the Tyler Research and Development Park for FY 2023.	S Mod	\$5.0 million, add Block 22
4	Office of the Governor	16	Add \$3.9 million, all from federal ARPA funds, to Manhattan Technical College for the Biomanufacturing Program Expansion program with a 1:1 match for FY 2023.	S Mod	\$1.8 million

Pg.	Agency	#	Description	Position
4	Office of the Governor	17	Add \$2.5 million, all from federal ARPA funds, to North Central Technical College for the carpentry and commercial driver license programs with a 1:1 match for FY 2023.	S Mod \$1.8 million

4	Office of the Governor	18	Delete \$10.0 million, all from federal ARPA funds, for Community and Technical Colleges and Washburn University for FY 2023.	S Delete the funding.
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PACKAGE 2

Pg.	Agency	#	Description	Position
1	Department of Administration	1	Pay off bonds early in FY 2022.	S Add \$332.2 million SGF to pay off both Series 2015A and 2015G bonds.

1	Office of the Governor	1	Add \$25.0 million, from federal ARPA funds, to provide funding to nursing facilities to cover rising costs associated with staffing shortages for facilities, in FY 2022, and add language lapsing the funding should it be determined that the funding is not an allowable purpose under federal guidelines.	S Add the funding and the language.
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3	Kansas Lottery	1	Add 5.0 new FTE positions to implement a sports wagering system.	H Mod Contingent on SB 84 becoming law.
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3	Kansas Lottery	2	Add language to appropriate the no-limit Facility Manager Licensee Repayment Fund.	H Mod Contingent on SB 84 becoming law.
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3	Kansas Lottery	3	Add language to appropriate the no-limit Privilege Fee Repayment Fund.	H Mod Contingent on SB 84 becoming law.
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3	Kansas Lottery	4	Add language to appropriate the no-limit Sports Wagering Receipts Fund.	H Mod Contingent on SB 84 becoming law.
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3	Kansas Racing and Gaming Commission	1	Add 2.0 FTE positions to regulate sports wagering at tribal casinos.	H Mod Contingent on SB 84 becoming law.
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3	Kansas Racing and Gaming Commission	3	Add 6.0 FTE positions to regulate sports wagering.	H Mod Contingent on SB 84 becoming law.
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3	Kansas State Fair Board	1	Add \$24.6 million SGF for FY 2023 to update the Bison Arena (\$20.0 million), mill and overlay asphalt areas (\$2.5 million), add air conditioning to the 4H Centennial Hall and Oz Gallery (\$500,000), finish the EXPO Center renovation (\$450,000), and install a public address system (\$1.0 million).	H Mod \$14.6 million
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4	Office of the Governor	19	Add language to appropriate the White Collar Crime Fund for FY 2023. The first \$750,000 credited to the Lottery Operating Fund from sports wagering would be credited to the fund.	H Mod Contingent on SB 84 becoming law.
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4	Secretary of State	1	Add language extending the deadline on biennial report of limited liability corporations adopted in 2021 HB 2391 for FY 2023.	H Add the language.
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4	State Finance Council	1	Add language to appropriate the Attracting Professional Sports to Kansas Fund for FY 2023.	H Mod Contingent on SB 84 becoming law.
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PACKAGE 3

Pg.	Agency	#	Description	Position
-	Board of Regents	-	Add \$1.0 million SGF for a computer science program, contingent on passage of CCR HB 2466.	H Add the funding.

-	Office of Information Technology Services	-	Add language requiring agencies to advise and consult with the Joint Committee on Information Technology prior to releasing a Request for Proposal on projects greater than \$200,000.	H Add the language.
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-	Office of the Governor	-	Add \$5.0 million, all from federal ARPA funding, to the Department of Commerce to offer a grant for economic development infrastructure to support an animal nourishment facility in a city in Kansas with a population greater than 24,000 and less than 24,500 as of the 2020 census.	H Add the funding.
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Pg.	Agency	#	Description	Position
-	Office of the Governor	-	Add \$5.0 million, all from federal ARPA funding, to the Department of Commerce to offer a grant for economic development infrastructure in a city in southeast Kansas with a population greater than 20,000 and less than 21,000 as of the 2020 census.	H Add the funding.
-	Office of the Governor	-	Add \$3.1 million, all from federal ARPA funding, to the Department of Commerce to offer a grant for economic development infrastructure to support the refurbishment of a building for housing in a city in northeast Kansas with a population greater than 12,200 but less than 12,700 as of the 2020 census.	H Add the funding.
-	Office of the Governor	-	Add \$2.5 million, all from federal ARPA funding, to the Department of Commerce to offer a grant for a port authority transload facility in a city in Kansas with a population greater than 4,000 but less than 4,300 and has been awarded a Building a Stronger Economy grant in FY 2022.	H Add the funding.
-	Office of the Governor	-	Add \$20.0 million, all from federal ARPA funds, to support a new Housing grant requiring a \$1 to \$1 match of non-State funding to accommodate recent economic expansion. The grant must be to a city in central Kansas with a population of less than 47,000 and more than 46,000 as of the 2020 federal census.	S Add the funding.
-	Office of the Governor	-	Add \$1.0 million, all from EDIF, for a grant for economic development to support the redevelopment of a hotel into affordable apartments for moderate-income individuals in a city in central Kansas with a population greater than 4,000 but less than 6,000 as of the 2020 census.	S Add the funding.
-	Wichita State University	-	Add \$10.0 million, all from federal ARPA funds, to the Digital Transformation Program Account with a 1:1 match for FY 2023.	S Add the funding.
-	Office of the State Treasurer	-	Add \$3.5 million to the STAR Bonds Sales Tax Revenue Replacement Fund, and a quarterly SGF transfer, to hold STAR Bond districts harmless from the elimination of the food sales tax.	S Add the funding.
-	Department for Children and Families	-	Add language requiring the Department for Children and Families to implement performance-based contracts.	S Add the language.
-	Kansas Department for Aging and Disability Services	-	Add \$1.5 million, all from federal ARPA funds, for a nutritional program.	S Add the funding.