Conference Comparison of Positions for FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, and FY 2028

Item Numbe	Agency/Item of Difference	Senate Comm. Position SGF All Funds FTE	House Comm. Position SGF All Funds FTE		С	onference	e Recomn	nendation		
FY 20	23									
	Claims Against the State									
1	Add language updating claimant addresses for certain claims against the State involving the Adjutant General, Department of Administration, and the El Dorado and Hutchinson correctional facilities, in FY 2023.	Did not consider adding the language.	Add the language.							
Agricult	ure and Natural Resources									
	Department of Agriculture									
1	Add \$200,000 SGF for the Soil Health Initiative in FY 2023.	Add the funding.	Did not consider adding the funding.							
2	Add \$65,758 SGF for the Water Resource Cost Share Program in FY 2023.	Add the funding.	Did not consider adding the funding.							
	Department of Wildlife and Parks									
1	Add language to no longer require unsuccessful nonresident deer permit applicants to purchase a nonresident hunting license in FY 2023.	Did not consider adding the language.	Add the language.							
Educati	on									
	Department of Education									
1	Delete \$6.8 billion, including \$4.4 billion SGF, and 258.2 FTE positions to remove the Department of Education budget and insert the Department of Education budget into a separate bill, as recommended by the House Committee on K-12 Education Budget, in FY 2023.	Did not consider deleting the funding or the FTE positions.	Delete the funding and the FTE positions.							
	University of Kansas									
1	Add language prohibiting the demolition of Smith Hall at the University of Kansas and prohibiting removal of art from Smith Hall, including a statue of Moses, in FY 2023 until the agency submits an updated land use plan for the Lawrence campus to the Board of Regents. Such plan must include intentions for the Smith Hall site. Upon approval by the Board Regents in a public meeting allowing for public testimony, demolition of Smith Hall may proceed.	Did not consider adding the language.	Add the language.							
General	Government									
	Board of Tax Appeals									
1	Delete \$225,000 SGF for the modernization initiative in FY 2023.	Did not recommend deleting the funding.	Delete the funding.							
2	Delete \$27,800 SGF for computer upgrades in FY 2023.	Did not consider deleting the funding.	Delete the funding.							
	Department of Administration									
1	Delete the transfer of \$500.0 million from the SGF to the Budget Stabilization Fund in FY 2023.	Delete the transfer.	Did not consider deleting the transfer.							
2	Transfer \$250,000 SGF to an endowment for the Friends of Cedar Crest Association in FY 2023 and add language prohibiting use of endowment funds, including interest income, until FY 2026. Interest income from this endowment would be used for the living quarters at Cedar Crest.	Did not consider transferring the funds or adding the language.	Transfer the funds and add the language.							
3	Add \$15,000 SGF to reimburse the Friends of Cedar Crest Association for the living quarters at Cedar Crest in FY 2023.	Did not consider adding the funding.	Add the funding.							
	Department of Revenue									
1	Delete 8.0 FTE positions in FY 2023.	Did not consider deleting the FTE positions.	Delete the FTE positions.							

Item Numbe	Agency/Item of Difference	Senate Comm. Position SGF All Funds FTE	House Comm. Position SGF All Funds FTE		Cor	nference F	Recomme	ndation		
	Kansas Human Rights Commission									
1	Delete 3.0 FTE vacant and unfunded positions in FY 2023.	Did not consider deleting the FTE positions.	Delete the FTE positions.							
2	Delete \$22,212 SGF to reduce overall expenditures in FY 2023.	Did not consider deleting the funding.	Delete the funding.							
	Office of the Governor									
1	Add language stating that any funds transferred to state agencies from the American Rescue Plan - State fiscal relief federal fund (ARPA discretionary funds) as recommended by the SPARK Executive Committee and authorized by the State Finance Council, that have not previously been expended or legally obligated through a signed agreement, shall not be expended or encumbered in FY 2023. In addition, add language stating that actions taken by the State Finance Council to allocate or distribute ARPA discretionary funds, including future actions, are declared null and void and any agency receiving ARPA discretionary funds will provide House Appropriations a report detailing the amount of any unencumbered funds, and the recipient of any encumbered or awarded funds, by April 14, 2023.	Did not consider adding the language.	Add the language.							
	Real Estate Appraisal Board									
1	Add language directing the agency to review the Practical Applications of Real Estate Appraisal (PAREA) program and to begin taking part in the program as soon as possible to facilitate an increase in the number of appraisers available in Kansas. The agency will present a report to the House Committee on Appropriations and the House Committee on General Government Budget by January 31, 2024.	Did not consider adding the language.	Add the language.							
	State Bank Commissioner									
1	Delete \$39,819, all from special revenue funds, and 2.0 FTE positions for IT examiners in FY 2023.	Did not consider deleting the funding or FTE positions.	Delete the funding and FTE positions.							
	State Treasurer									
1	Add \$52.0 million SGF to a new investment fund for water storage debt payments associated with Milford and Perry reservoirs in FY 2023.	Add the funding.	Did not consider adding the funding.							
Human	Services									
	Commission on Veterans Affairs Office									
1	Add funding to the Veterans Claims Assistance Program in FY 2023.	\$150,000 \$150,000 0.0	\$200,000 \$200,000 0.0	<u> </u>						
	Department of Health and Environment - Health									
1	Add language excluding any hospital that is licensed as a rural emergency hospital from the Health Care Access Improvement Program assessment in FY 2023.	Did not consider adding the language.	Add the language.							
2	Add language requiring local health departments to provide anyone who is receiving a COVID-19 vaccine or medicine to treat COVID-19 with the following information in writing: the ingredients of the vaccine or medication, the known risks or side effects of the vaccine or medication, and the most recent information from the federal vaccine adverse event reporting system (VAERS) in FY 2023.	Did not consider adding the language.	Add the language.							
3	Add language requiring KDHE to prioritize new determinations of Medicaid eligibility for admission to adult care homes before redeterminations of continued eligibility in FY 2023.	Did not consider adding the language.	Add the language.							
	Department of Labor									
1	Delete \$20.5 million SGF and add the same amount from federal funds in FY 2023. Transfer the same amount from the Legislature Employment Security Fund in the Legislative Coordinating Council to an American Rescue Plan Act (ARPA) account in the Kansas Department of Labor to fund the unfunded portion of the UI modernization project from the ARPA account instead of the SGF.	Did not consider adjusting the funding source.	Adjust the funding source.							
	Kansas Department for Aging and Disability Services									
1	Add \$1.9 million SGF to reimburse Mirror, Inc. for treatment of opioid use disorder in FY 2023.	Did not consider adding the funding.	Add the funding.							

Item Number	Agency/Item of Difference	Senate Comm. Position SGF All Funds FTE	House Comm. Position SGF All Funds FTE		Cor	nference I	Recomme	endation		
2	Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines in FY 2023.	Did not consider adding the language.	Add the language.							
3	Add language to increase the maximum transfer from lottery vending machines for Crisis Stabilization Services and the Clubhouse model program from \$8.0 million to \$9.0 million in FY 2023.	Did not consider adding the language.	Add the language.							
Public S	afety									
	Department of Corrections									ı
1	Add language allowing funding appropriated to the community corrections account for FY 2023 to be expended for hiring as many additional employees as may be necessary for such county's community corrections program in FY 2023.	Did not consider adding the language.	Add the language.							
	Highway Patrol									
1	Add \$802,000, all from the Aircraft Fund, and transfer the same amount from the SGF to the fund, to partially support the purchase of a new law enforcement helicopter in FY 2023. Add language prohibiting the sale of the agency's 2005 Bell 407 helicopter, which was previously to provide trade-in value for the new helicopter. Upon delivery of the new helicopter, at least one helicopter must be stationed at the Troop T location in the Wichita area.	Did not consider adding the funding or the language.	Add the funding and the language.							
	Kansas Commission on Peace Officers' Standards and Training (KCPOST)									
1	Delete \$22,008, all from special revenue funds, for a salaries and wages increase in FY 2023.	Delete the funding.	Did not consider deleting the funding.							I
Agricult	ure and Natural Resources									
	Kansas State Fair Board									ı
1	Add \$600,000 SGF, and reappropriation authority, to install additional motion-sensor lighting and cameras on the grounds of the State Fair in FY 2023.	Did not consider adding the funding or the language.	Add the funding and the language.							
FY 202	24									
Agricult	ure and Natural Resources									
	Department of Agriculture									ı
1	Add \$65,758, all from the State Water Plan Fund, for the Water Resource Cost Share Program for FY 2024.	Did not consider adding the funding.	Add the funding.							
2	Delete \$100,760 SGF, and 1.0 FTE, for Agricultural Marketing for FY 2024.	Did not consider deleting the funding or FTE.	Delete the funding and FTE.							I
3	Delete funding and FTE positions to implement salary increases for certain employees and hire two new employees for Water Appropriations for FY 2024.	(\$543,544) (\$543,544) 0.0	(\$702,015) (\$702,015) (2.0)							
4	Delete funding and FTE positions to implement salary increases for certain employees and hire two new employees for Water Structures for FY 2024.	(\$261,810) (\$261,810) 0.0	(\$375,917) (\$375,917) (1.0)							
5	Delete funding and FTE positions to implement salary increases for certain employees and hire two new employees for Water Management for FY 2024.	(\$119,194) (\$119,194) 0.0	(\$321,713) (\$321,713) (2.0)							
	Department of Wildlife and Parks									
1	Delete \$600,000 SGF for the purchase of land near the Lovewell Wildlife Area for FY 2024.	Did not recommend deleting the funding.	Delete the funding.							ı
2	Delete 2.0 FTE positions for parks and trails in FY 2024.	Did not recommend deleting the FTE positions.	Delete the FTE positions.							
3	Add language directing the agency to make available at least 10,000 antlerless deer permits for the nonresident draw pool for the 2023 regular firearm season. These permits will be sold at the state resident rate.	Did not consider adding the language.	Add the language.							

Item Number	Agency/Item of Difference	Senate Comm. Position SGF All Funds FTE	House Comm. Position SGF All Funds FTE	Confere	nce Recommendatio	n	
Education							
	Board of Regents						
1	Add \$3.8 million SGF to the Career Technical Education Outlay Aid for FY 2024 and add language stating that the money shall be divided equally among the seven technical colleges and nine community colleges that are associated with technical education; and require a local match of non-state moneys on a \$1 for \$1 basis from either the college non-state funds or private donations including money or equipment.	Did not consider adding the funding or the language.	Add the funding and the language.				
2	Add \$2.0 million SGF to the State Scholarship Program for FY 2024	Did not consider adding the funding.	Add the funding.				
3	Add \$20,000 SGF for full payment of annual dues for Midwestern Higher Ed Compact for FY 2024.	Did not consider adding the funding.	Add the funding.				
4	Delete \$20.0 million SGF from the Postsecondary Education Operating Grant account for student financial aid at state universities for FY 2024.	Did not consider deleting the funding.	Delete the funding.				
5	Delete \$21.7 million SGF for State University Inflation from the Postsecondary Operating Grant account for FY 2024.	Did not consider deleting the funding.	Delete the funding.				
6	Delete \$8.5 million SGF for NISS Academic Playbook from the Postsecondary Operating Grant account for FY 2024.	Did not consider deleting the funding.	Delete the funding.				
7	Adjust the funding for micro-internships within the Postsecondary Education Operating Grant Fund for FY 2024.	Delete \$1.8 million SGF from the \$4.0 million SGF for micro-internships within the Postsecondary Education Operating Grant Fund and add the \$1.8 million for needs-based aid for students at Washburn.	Delete \$4.0 million SGF.				
8	Delete \$541,137 SGF for Washburn University Inflation from the Postsecondary Operating Grant account for FY 2024.	Did not consider deleting the funding.	Delete the funding.				
9	Delete \$437,000 SGF for Washburn Ensuring Pathways to Student Success from the Postsecondary Operating Grant account for FY 2024.	Did not consider deleting the funding.	Delete the funding.				
10	Adjust the distribution for the Kansas Comprehensive Grant Fund for FY 2024.	Add language for the Kansas Comprehensive Grant Fund that of the \$35.2 million SGF appropriated for this scholarship program for FY 2024, no less than \$22.5 million is distributed to private and independent institutions, with the remainder to state universities and Washburn. Institutions must provide a \$1 for \$1 local match from non-state or private moneys.	Add \$4.5 million SGF to the Kansas Comprehensive Grant program. Add language that in 2024 all expenditures of \$35.2 million shall be distributed in the same proportionate amount as distributed in FY 2022 and the \$4.5 million shall be distributed to the state educational institutions and Washburn to fulfill student grants that were committed by such institutions in FY 2023.Institutions must provide a \$1 for \$1 local match from non-state or private moneys.				
11	Add language requiring items under the Postsecondary Operating Grant account of the SGF to be separately appropriated in the bill to each institution for FY 2024, rather than representing with a single item of appropriation for the Board of Regents.	Did not consider adding the language.	Add the language.				
12	Add language to the tiered and non-tiered accounts stating that specified formulated amounts from the Board of Regents will be separately appropriated for transparency for FY 2024. The Board of Regents will use a three-year average for postsecondary tiered technical education state aid by determining the amount each community or technical college will receive from such college's enrollment data from academic year (AY) 2020, AY 2021, and AY 2022. Additionally, a 5.0 percent increase is included for rising personnel costs. The formula also includes a partial correction for previous funded status.	Did not consider adding the language.	Add the language.				
13	Add language for tuition for technical education (Excel CTE) stating that each college eligible for reimbursement receive a 5.0 percent increase to cover rising personnel cost for FY 2024.	Did not consider adding the language.	Add the language.				

Kansas Legislative Research Department 4 3/31/2023

Item Number	Agency/Item of Difference	Senate Comm. Position SGF All Funds FTE	House Comm. Position SGF All Funds FTE		Co	onference	Recomm	endation		
14	Add language regarding diversity, equity, and inclusion for FY 2024.	Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2024. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance.	Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse or oppose an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2024, unless such expertise is necessary in that person's field. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies, unless such expertise is necessary. These prohibitions shall not limit academic freedom relating to teaching, researching, or writing. This language permits compliance with federal and state anti-discrimination laws and allows actions against persons for violation of such law. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance.							
15	Add language requiring that each Regents institution email a statement to every student regarding free expression for FY 2024 and include such statement in each institution's student code of conduct or student handbook.	Did not consider adding the language.	Add the language.							
	Department of Education									
1	Delete \$6.8 billion, including \$4.7 billion SGF, and 258.2 FTE positions to remove the Department of Education budget and insert the Department of Education budget into a separate bill, as recommended by the House Committee on K-12 Education Budget, for FY 2024.	Did not consider deleting the funding and the FTE positions.	Delete the funding and the FTE positions.							
2	Delete language changing the School District Capital Improvements Fund from a statutory transfer to a demand transfer and insert the Department of Education budget into a separate bill, as recommended by the House Committee on K-12 Education Budget Committee.	Did not consider deleting the language.	Delete the language.							
3	Delete \$72.4 million SGF for Special Education State Aid for FY 2024.	Delete the funding.	Did not consider deleting the funding.							
4	Delete \$1.0 million SGF for the enhancement to the Safe and Secure School grant for FY 2024, leaving \$4.0 million in the program.	Delete the funding.	Did not consider deleting the funding.							
5	Delete \$3.0 million SGF for the enhancement to the Mental Health Intervention Team Pilot program for FY 2024, leaving \$10.5 million in the program.	Delete the funding.	Did not consider deleting the funding.							
6	Delete \$1.0 million SGF for the enhancement to the Mentor Teacher program for FY 2024, leaving \$1.3 million in the program.	Delete the funding.	Did not consider deleting the funding.							
7	Delete \$1.9 million SGF for the enhancement to the Professional Development program for FY 2024, leaving \$1.8 million in the program.	Delete the funding.	Did not consider deleting the funding.							
8	Add language to reappropriate any unencumbered balance in the Early Childhood Infrastructure account in excess of \$100 as of June 30, 2023 to FY 2024.	Add the language.	Did not consider adding the language.							
9	Add language to reappropriate any unencumbered balance in the Imagination Library account in excess of \$100 as of June 30, 2023 to FY 2024.	Add the language.	Did not consider adding the language.							
1	Emporia State University Add \$9.0 million SGF to a newly appropriated Emporia State Investment Model account for FY 2024 and add language directing that the agency prepare a written report specifying and accounting for all moneys expended from such account to the Higher Education Budget Committee and House Committee on Appropriations on or before January 8, 2025.	Did not consider adding the funding or the language.	Add the funding and the language.							

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	KSU - Extension Systems and Agricultural Research Program									
1	Add \$5.0 million SGF to the COOP Extension service account for the K-State 105 program for FY 2024. Add language that the agency shall submit a report on expenditures to the Higher Education Budget Committee and House Committee on Appropriations for FY 2024.	Did not consider adding the funding or the language.	Add the funding and the language.							
2	Add \$100,000 SGF to the Agricultural Experiment Stations account for the Kansas mesonet technician for FY 2024.	Did not consider adding the funding.	Add the funding.							
	School for the Deaf									
1	Add a school counselor for FY 2024.	Add the position and the 1.0 FTE.	Add the position but not the 1.0 FTE.							
2	Add \$30,000 SGF and 0.5 FTE for an outreach position (parent to parent support) for FY 2024.	Add the funding and the FTE position.	Did not recommend the funding or the FTE position.							
	University of Kansas									
1	Add language prohibiting the demolition of Smith Hall at the University of Kansas and prohibiting removal of art from Smith Hall, including a statue of Moses, in FY 2024, until the agency submits an updated land use plan for the Lawrence campus to the Board of Regents. Such plan must include intentions for the Smith Hall site. Upon approval by the Board Regents in a public meeting allowing for public testimony, demolition of Smith Hall may proceed.	Did not consider adding the language.	Add the language.							
2	Add \$3.8 million SGF to the Kansas Geological Survey Program for capital improvements including water quality programs and lab facility upgrades for FY 2024.	Did not consider adding the funding.	Add the funding.							
3	Add \$1.9 million SGF to the Kansas Geological Survey Program for critical program restoration supporting scientists and software developers for FY 2024.	Did not consider adding the funding.	Add the funding.							
General	Government									
	Attorney General									
1	Transfer \$375,000 from the White Collar Crime Fund to the Fraud and Abuse Criminal Prosecution Fund for FY 2024.	Did not consider transferring the funding.	Transfer the funding.							
	Behavioral Sciences Regulatory Board									
1	Add language prohibiting the agency from requiring, as a condition of licensure or renewal, any program that includes diversity, equity, inclusion, anti-racism, or critical race theory for FY 2024.	Did not consider adding the language.	Add the language.							
	Board of Barbering									
1	Add language authorizing the agency to increase the examination fee for the practice of barbering from \$100 to \$150 for FY 2024.	Add the language.	Did not consider adding the language.							
	Board of Cosmetology									
1	Delete \$17,177, all from special revenue funds, and 0.5 FTE position for a part-time senior administrative assistant for the enforcement department for FY 2024.	Did not recommend deleting the funding or FTE position.	Delete the funding and FTE position.							
	Board of Indigents' Defense Services									
1	Add \$3.8 million SGF, and 30.0 FTE positions, to cover first-year start-up costs and staffing to establish public defender offices in the 29th Judicial District (Wyandotte County) and the 11th Judicial District (Crawford, Cherokee, and Labette counties) for FY 2024.	Did not recommend adding the funding or FTE positions.	Add the funding and FTE positions.							
2	Add language directing the agency to submit a report to the Senate Committee on Ways and Means on or before January 1, 2024 regarding the number of cases handled by assigned counsel, the total number of state attorneys in the agency, the average tenure of those attorneys over the last five years, the FY 2023 turnover rate, and any other information the agency deems valuable to evaluate the effectiveness of salary adjustments implemented over the last two years.	Add the language.	Did not consider adding the language.							
	Board of Tax Appeals									
1	Delete \$27,800 SGF for computer upgrades for FY 2024.	Did not consider deleting the funding.	Delete the funding.							

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	Department of Administration							
1	Delete \$6.5 million SGF and add the same amount from federal funds for FY 2024. Transfer the same amount from the Legislature Employment Security Fund in the Legislative Coordinating Council to an American Rescue Plan Act (ARPA) account in the Department of Administration for maintenance and upgrades to the State Printing Plant.	Did not consider adjusting the funding source.	Adjust the funding source.					
2	Delete \$500,000 SGF for a state workforce study for FY 2024.	Did not consider deleting the funding.	Delete the funding.					
3	Delete \$500,000 from the Budget Fee Fund and do not transfer the same amount from the SGF for employee engagement activities across state agencies for FY 2024.	Did not consider deleting the funding or the transfer.	Delete the funding and the transfer.					
4	Delete \$113,415 SGF and 1.0 FTE position to not create a new Budget Analyst position in the Division of the Budget for FY 2024.	Did not consider deleting the funding or the FTE position.	Delete the funding and the FTE position.					
	Department of Commerce							
1	Add \$3.0 million, all from the EDIF, for the Sunflower Summer Program for FY 2024. Add language requiring the agency to expend funds to recruit and add new venues geographically located across the state to participate in the program and allow a participating venue that does not require an admission price or requests a small donation for admission to be reimbursed \$5.00 for each program ticket used for admission.	Did not consider adding the funding or the language.	Add the funding and the language.					
2	Delete \$3.0 million, all from the EDIF, for the Returning Kansans Home marketing campaign for FY 2024.	Did not recommend deleting the funding.	Delete the funding.					
3	Delete \$1.2 million, all from the EDIF, and 3.0 FTE positions for the International Division for FY 2024.	Delete the funding and the FTE positions.	Did not recommend deleting the funding or the FTE positions.					
4	Delete \$500,000, all from the EDIF, for the Kansas Creative Arts Industries Commission for FY 2024.	Delete the funding.	Did not recommend deleting the funding.					
5	Delete \$500,000, all from the EDIF, and 2.0 FTE positions for Salesforce data development for FY 2024.	Delete the funding and the FTE positions.	Did not recommend deleting the funding or the FTE positions.					
6	Delete \$279,500, all from the EDIF, for the Research Division for FY 2024.	Delete the funding.	Did not recommend deleting the funding.					
7	Delete \$150,000, all from the EDIF, for the Murals and Public Arts Initiative within the Office of Rural Prosperity for FY 2024.	Delete the funding.	Did not recommend deleting the funding.					
	Department of Revenue							1
1	Reduce the State Highway Fund transfer to the License Plate Replacement Fund for FY 2024.	Reduce the transfer of \$12.7 million by \$2.9 million.	Reduce the transfer of \$12.7 milllion by \$8.9 million in anticipation of federal ARPA funding.					
2	Delete 8.0 FTE positions for FY 2024.	Did not consider deleting the FTE positions.	Delete the FTE positions.					
	Governmental Ethics Commission							
1	Add language directing moneys received by the agency from civil fines to be deposited into SGF rather than the agency's fee fund for FY 2024.	Did not consider adding the language.	Add the language.					
	Judicial Branch							
1	Add \$200,000 SGF for Kansas Legal Services to conduct expungement fairs for FY 2024.	Did not consider adding the funding.	Add the funding.					
2	Delete 5.0 FTE positions to partially adopt the agency's request for additional staff for FY 2024.	Did not recommend deleting the FTE positions.	Delete the FTE positions.					
	Kansas Human Rights Commission							
1	Delete 3.0 FTE vacant and unfunded positions for FY 2024.	Did not consider deleting the FTE positions.	Delete the FTE positions.					

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	Office of Administrative Hearings										
1	Add \$138,523, all from the Administrative Hearings Office Fund, for the first year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2024.	Did not consider adding the funding.	Add the funding.								
	Office of the Governor										
1	Add \$120,000 SGF to Court Appointed Special Advocacy (CASA) programs funded through the Governor's Grants Program for FY 2024.	Did not recommend adding the funding.	Add the funding.								ı
2	Add \$400,000 SGF to child advocacy programs funded through the Governor's Grants Program for FY 2024.	Did not recommend adding the funding.	Add the funding.								
3	Add \$2.0 million SGF to be distributed to domestic violence and assault programs funded through the Governor's Grants Program for FY 2024.	Did not recommend adding the funding.	Add the funding.								
	Real Estate Appraisal Board										
1	Add language directing the agency to review the Practical Applications of Real Estate Appraisal (PAREA) program and to begin taking part in the program as soon as possible to facilitate an increase in the number of appraisers available in Kansas. The agency will present a report to the House Committee on Appropriations and the House Committee on General Government Budget by January 31, 2024.	Did not consider adding the language.	Add the language.								
	Secretary of State										
1	Transfer \$200,000 SGF to the Democracy Fund for the second HAVA state match for FY 2024.	Did not consider adding the transfer.	Add the transfer.								
	State Bank Commissioner										
1	Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2024.	Add the funding and the language.	Did not recommend adding the funding or the language.								
2	Delete \$158,527, all from special revenue funds, and 2.0 FTE positions for IT examiners for FY 2024.	Did not consider deleting the funding or FTE positions.	Delete the funding and FTE positions.								
	State Treasurer										ı
1	Add \$2.0 million SGF to the Alternative to Abortion Program account to establish a statewide program to enhance and increase resources that promote childbirth instead of abortion to women facing unplanned pregnancies and to offer a full range of services, including pregnancy support centers, adoption assistance, and maternity homes for FY 2024.	Did not consider adding the funding or the language.	Add the funding and the language.								
2	Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2024. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to Senate Ways and Means and House Appropriations committees on expenditures, expenditure requests, and approved projects.	Did not consider adding the transfer or the language.	Add the transfer and the language.								
Highway	s and Other Transportation									Ţ	
	Kansas Department of Transportation										
1	Delete \$6.4 million, all from special revenue funds, for the agency's salary adjustment plan involving equipment operators, engineers, and mechanics for FY 2024.	Delete the funding.	Did not recommend deleting the funding.								
2	Transfer SGF moneys to the Special City and County Highway Fund for formula aid to local governments for FY 2024. This transfer would offset a decreased highway revenue estimate.	Transfer up to \$4.2 million SGF if revenue to the fund falls short of \$156.4 million.	Transfer \$4.2 million SGF.								J

Item Number	Agency/Item of Difference	Senate Comm. Position SGF All Funds FTE	House Comm. Position SGF All Funds FTE	Conference	Recommendation	
Human S	ervices Commission on Veterans Affairs Office					
1	Add funding to the Veterans Claims Assistance Program for FY 2024.	\$150,000 \$150,000 0.0	\$200,000 \$200,000 0.0			
2	Add funding for the Scattering Garden Wall project at the Kansas Veterans Cemetery at Fort Dodge for	\$35,000 \$35,000 0.0	\$30,000 \$30,000 0.0			
	FY 2024.	\$35,000 \$35,000 0.0	\$30,000 \$30,000 0.0			
3	Delete \$62,328 SGF and 1.0 FTE position for a senior administrative assistant for FY 2024.	Delete the funding and FTE position.	Did not consider deleting the funding or FTE position.			
4	Delete \$44,000 SGF for additional travel expenses for FY 2024.	Delete the funding.	Did not consider deleting the funding.			
	Department for Children and Families					
1	Add \$300,000 SGF for the Hope Ranch program for women and add language directing the program to report to the Legislature on or before January 9, 2024 with performance measures to evaluate the program's effectiveness for FY 2024.	Did not recommend adding the funding or the language.	Add the funding and the language.			
2	Add \$6.0 million, including \$5.1 million SGF, for Childrens' Alliance of Kansas to fund development of a Foster Care Therapeutic Program for child placing agencies to recruit, train, and retain therapeutic foster homes for FY 2024.	Did not recommend adding the funding.	Add the funding.			
3	Add funding for the Childrens' Alliance of Kansas to fund a KanCoach supervisor coaching program for FY 2024.	\$291,655 . \$350,000 0.0	\$624,975 \$750,000 0.0			
4	Add \$2.0 million, including \$1.9 million SGF, for evidence based juveniles services for delinquent youth for FY 2024.	Add the funding.	Did not consider adding the funding.			
5	Add \$1.0 million SGF for prevention services for youth with intellectual and developmental disabilities for FY 2024.	Add the funding.	Did not consider adding the funding.			
	Department of Health and Environment - Health					
1	Add funding to increase the Medicaid physician fee schedule for FY 2024.	Add \$6.6 million, including \$2.6 million SGF, to increase the fee schedule by 3.0 percent.	Add \$10.8 million, including \$4.3 million SGF, to increase the fee schedule by 5.0 percent.			
2	Add \$5.1 million, including \$2.0 million SGF, to increase Durable Medical Equipment billing codes to 80.0 percent of Medicare rates for FY 2024.	Did not consider adding the funding.	Add the funding.			
3	Add \$5.0 million SGF for community-based primary care grants for FY 2024.	Did not recommend adding the funding.	Add the funding.			
4	Add funding to increase emergency medical service rates for FY 2024.	Add \$4.3 million, including \$1.7 million SGF, to increase emergency medical service ground ambulance rates to 75.0 percent of the Medicare rate and increase air ambulance rates to 100.0 percent of the Medicare rate.	Add \$5.0 million, including \$2.0 million SGF, to increase emergency medical service ground ambulance rates to 100.0 percent of the Medicare rate.			
5	Adjust funding for local health departments to be distributed using the statutory distribution formula contained in KSA 65-242 for FY 2024.	Delete \$100,000 SGF.	Add \$1.4 million SGF.			
6	Add \$938,756 SGF for the Kansas Tobacco Use Prevention Program for FY 2024.	Did not recommend adding the funding.	Add the funding.			
7	Add funding to extend Medicaid adult dental coverage to include dentures and partials for FY 2024.	\$482,880 \$1,200,000 0.0	\$687,000 \$1,707,256 0.0			
8	Add \$338,846 SGF to the Stan Clark Pregnancy Maintenance Initiative to increase case management services from six months to twelve months for FY 2024.	Did not consider adding the funding.	Add the funding.			
9	Delete \$16,502, including \$8,251 SGF, for the agency's salary adjustment plan that provides a 2.5 percent salary increase for 11.0 FTE positions in the Medicaid program for FY 2024.	Delete the funding.	Did not consider deleting the funding.			
10	Delete \$260,000 SGF for a salary adjustment plan in the Health Facility Surveillance program for FY 2024.	Delete the funding.	Did not consider deleting the funding.			
11	Add language requiring local health departments to provide anyone who is receiving a COVID-19 vaccine or medicine to treat COVID-19 with the following information in writing: the ingredients of the vaccine or medication, the known risks or side effects of the vaccine or medication, and the most recent information from the federal vaccine adverse event reporting system (VAERS) for FY 2024.	Did not consider adding the language.	Add the language.			

Item Number	Agency/Item of Difference	Senate Comm. Position SGF All Funds FTE	House Comm. Position SGF All Funds FTE		Cor	ference F	Recomme	ndation		
12	Add language requiring KDHE to prioritize new determinations of Medicaid eligibility for admission to adult care homes before redeterminations of continued eligibility for FY 2024.	Did not consider adding the language.	Add the language.							
13	Add language excluding any hospital that is licensed as a rural emergency hospital from the Health Care Access Improvement Program assessment for FY 2024.	Did not consider adding the language.	Add the language.							
	Kansas Department for Aging and Disability Services									
1	Add \$61.6 million, including \$24.6 million SGF, to fund additional payments to nursing facilities based on the number of Medicaid residents served for FY 2024.	Did not recommend adding the funding.	Add the funding.							
2	Add \$34.4 million, including \$14.0 million SGF, to fully rebase the daily Medicaid rate for nursing facilities for FY 2024.	Did not recommend adding the funding.	Add the funding.							
3	Add funding to increase the Home and Community Based Services (HCBS) Frail Elderly (FE) waiver reimbursement rates for FY 2024.	Add \$6.5 million, including \$2.6 million SGF, for a 5.0 percent increase.	Add \$13.0 million, including \$5.2 million SGF, for a 10.0 percent increase.							
4	Add \$1.0 million SGF for one-time expenditures to establish a grant program for Kansas-based sheltered workshops to transition away from the use of 14(c) certificates and subminimum wage employment for individuals with I/DD for FY 2024.	Did not consider adding the funding.	Add the funding.							
5	Add \$5.0 million SGF to increase allocations for substance use disorder services for the uninsured for FY 2024, and add language to lapse SGF if Problem Gambling and Addiction Grant Funds are available for this purpose.	Did not recommend adding the funding or the language.	Add the funding and the language.							
6	Add \$2.5 million, all from federal ARPA funds, and add language directing the agency to expand PACE for FY 2024. This funding comes from a transfer to the agency of \$66.0 million, all from federal ARPA funds, which was approved by the State Finance Council on December 21, 2022 and recommended by the SPARK Taskforce.	Add the funding and the language.	Add the language.							
7	Add \$133,075 SGF for FY 2024 to increase annual funding for mental health first aid training to \$266,150 annually.	Add the funding.	Did not recommend adding the funding.							
8	Add \$1.0 million SGF for FY 2024 to analyze Kansas Assessment Management Information System (KAMIS) functions, measure performance, and make recommendations to maximize the value and performance of the system.	Add the funding.	Did not consider adding the funding.							
9	Add \$200,000 SGF to Envision for operating support to assist Envision families, programs, and advocacy efforts for blind or visually impaired children for FY 2024.	Add the funding.	Did not recommend adding the funding.							
10	Add funding for nutritional programs for seniors, to be distributed to the Area Agencies on Aging, for FY 2024.	\$1,500,000 \$1,500,000 0.0	\$3,000,000 \$3,000,000 0.0							
11	Add language to increase the maximum transfer of lottery vending machine revenue to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund from \$8.0 million to \$9.0 million for FY 2024.	Add the language.	Did not recommend adding the language.							
12	Add \$116,250 SGF and 1.0 FTE position to create a dementia services coordinator position for FY 2024.	Add the funding and FTE position.	Did not consider adding the funding or the FTE position.							
13	Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines for FY 2024.	Did not consider adding the language.	Add the language.							
14	Add language to reimburse up to \$5.0 million in costs of healthcare providers, law enforcement agencies, and counties on an hourly basis for patient observation and transportation following an evaluation and approval for stay at a state mental health hospital and admission to the state hospital, all from existing resources, for FY 2024.	Did not recommend adding the language.	Add the language.							
15	Add language requiring the agency to submit a report on the development of the program to develop crisis services for individuals with I/DD. The report shall be submitted to the Senate Committee on Public Health and Welfare, House Committee on Health and Human Services, House Social Services Budget Committee, and Senate Ways and Means Human Services Subcommittee.	Add the language.	Did not consider adding the language.							
16	Add language requiring the agency to submit to CMS an initial application for a community support waiver for individuals with I/DD for FY 2024.	Did not consider adding the language.	Add the language.							
17	Add language requesting an interim committee to take a holistic look at the nursing facility reimbursement rate system, including cost center caps and an acuity-based add-on for FY 2024.	Did not consider adding the language.	Add the language.							

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Item Number	Agency/Item of Difference	Senate Comm. Position SGF All Funds FTE	House Comm. Position SGF All Funds FTE		Conf	erence R	ecommer	ndation			
	Larned State Hospital										
1	Add \$744,907 SGF and 6.0 FTE positions to create the Nursing House Supervisor classification for FY 2024.	Add the funding and the FTE positions.	Did not recommend adding the funding or the FTE positions.								
Other											
	Other Statewide Adjustments										
1	Add language prohibiting expenditures from federal funds that have not been previously appropriated unless the federal fund is part of an existing State program that had been previously appropriated and is less than \$10.0 million for FY 2024. Also add language directing any agency with a new expenditure from a federal fund to report such expenditures to the Senate Committee on Ways and Means and the House Committee on Appropriations for FY 2024.	Did not consider adding the language.	Add the language.								
2	Add language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets in compliance with KSA 75-3717b for FY 2024. The Director of Accounts and Reports shall lapse 5.0 percent from all appropriated funds for FY 2024 for noncompliant agencies. The following items are not subject to lapse: SGF funds appropriated for debt service payments, human services caseloads expenditures, and foster care or adoption services contracts.	Add the language.	Did not consider adding the language.								
3	Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2024.	Add the language.	Did not consider adding the language.								
4	Delete \$97.0 million SGF for a 3.25 percent lapse of SGF appropriations for all state agencies for FY 2024. The following agencies or classifications are excluded: the Kansas Department of Corrections, Adjutant General's Department, State Fire Marshal, Kansas Highway Patrol, Kansas Bureau of Investigation, Emergency Medical Services Board, Kansas Sentencing Commission, Kansas Commission on Peace Officers' Standards and Training, Kansas State School for the Blind, Kansas State School for the Deaf, Kansas State Department of Education, debt service payments, appropriations or reappropriations required to meet caseload obligations, foster care contracts, and adoption services contracts.	Delete the funding.	Did not consider deleting the funding.								
5	Add language for FY 2024 prohibiting state agencies from increasing the number of FTE positions above the number approved for FY 2023 by the 2022 Legislature. The Director of the Budget, in consultation with the Director of Legislative Research, will certify the salary and wage expenditures for any new position for FY 2024, and that amount will subsequently be lapsed.	Did not consider adding the language.	Add the language.								
6	Add language directing all state agencies to publicly disclose on a website any grants awarded by an agency using State or Federal Funds for FY 2024. Such disclosure shall include the applicant's name, county where the project is located, description of the project, amount requested, and the date the agency received the application.	Did not consider adding the language.	Add the language.								
Public S	nfety										
	Department of Corrections										
1	Transfer \$9.9 million SGF from the Lansing Correctional Facility to the Department of Corrections for priority capital improvement projects and stay the demolition of the Lansing maximum unit for FY 2024.	Reduce the transfer from \$9.9 million to \$8.1 million	Delete the funding from the Lansing Correctional Facility budget.								
2	Delete \$9.6 million SGF from the operating expenditures to not move the adult corrections officers to the Kansas Police & Firefighter retirement plan for FY 2024.	Did not recommend deleting the funding.	Delete the funding.								
3	Add \$1.4 million SGF to the newly created pathways to purpose pilot program account for FY 2024.	Did not consider adding the funding.	Add the funding.								
4	Add language allowing funding appropriated to the community corrections account for FY 2024 to be expended for hiring as many additional employees as may be necessary for such county's community corrections program for FY 2024.	Did not consider adding the language.	Add the language.								
	Kansas Bureau of Investigation										
1	Add funding for the replacement of an HVAC system at the Great Bend laboratory for FY 2024.	\$900,000 \$900,000 0.0	\$910,000 \$910,000 0.0								<u> </u>
2	Delete \$250,266 SGF for a salary adjustment that continues career progression plans for commissioned officers and forensic scientists for FY 2024.	Delete the funding.	Did not recommend deleting the funding.							-	
	Kansas Commission on Peace Officers' Standards and Training (KCPOST)										
1	Delete \$22,008, all from special revenue funds, for a salaries and wages increase for FY 2024.	Delete the funding.	Did not consider deleting the funding.								

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Item Numbei	Agency/Item of Difference	Senate Comm. Position SGF All Funds FTE	House Comm. Position SGF All Funds FTE	Соі	nference l	Recomme	ndation		
	State Fire Marshal								
1	Add \$200,000, all from special revenue funds, for the Kansas Firefighter Recruitment and Safety Grant Program, which provides no-match funds to local fire departments primarily for PPE, for FY 2024.	Add the funding.	Did not recommend adding the funding.						
FY 202	5								
Education	n								
	Board of Regents								
1	Adjust the distribution for the Kansas Comprehensive Grant Fund for FY 2025.	Add language for the Kansas Comprehensive Grant Fund that of the funding appropriated for this scholarship program for FY 2025, 50.0 percent is distributed to private and independent institutions, with the remainder to state universities and Washburn. Institutions must provide a \$1 for \$1 local match from non-state or private moneys.	Add \$4.5 million SGF to the Kansas Comprehensive Grant program. Add language that in FY 2025 all expenditures of \$35.3 million shall be distributed in the same proportionate amount as distributed in FY 2022 and the \$4.5 million shall be distributed to the state educational institutions and Washburn to fulfill students grants that were committed by such institutions in FY 2023.Institutions must provide a \$1 for \$1 local match from non-state or private moneys.						
2	Add \$2.0 million SGF to the State Scholarship Program for FY 2025.	Did not consider adding the funding.	Add the funding.						
3	Add language regarding diversity, equity, and inclusion for FY 2025.	Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2025. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance.	Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse or oppose an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2025, unless such expertise is necessary in that person's field. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies, unless such expertise is necessary. These prohibitions shall not limit academic freedom relating to teaching, researching, or writing. This language permits compliance with federal and state anti-discrimination laws and allows actions against persons for violation of such law. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance.						
	Department of Education								
1	Delete \$4.0 billion, including \$2.7 billion SGF, to remove the Department of Education budget and insert the Department of Education budget into a separate bill, as recommended by the House Committee on K-12 Education Budget, for FY 2025.	Did not consider deleting the funding.	Delete the funding.						
2	Delete \$144.8 million SGF for Special Education State Aid for FY 2025. (corrected amount)	Delete the funding.	Did not consider deleting the funding.						
3	Delete \$76.7 million SGF and language authorizing the high-density at-risk weighting for FY 2025.	Delete the funding and the language.	Did not consider deleting the funding.						
	Emporia State University								
1	Add language directing that the agency prepare a written report specifying and accounting for all moneys expended from the Emporia State Investment Model account to the Higher Education Budget Committee and House Committee on Appropriations on or before January 8, 2025.	Did not consider adding the language.	Add the language.						

Item Number	Agency/Item of Difference	Senate Comm. Position SGF All Funds FTE	House Comm. Position SGF All Funds FTE		Conference Recommendation							
1	KSU - Extension Systems and Agricultural Research Program Add \$5.0 million SGF to the COOP Extension service account for the K-State 105 program for FY	Did not consider adding the funding or the	Add the funding and the language.									
	2025. Add language that the agency shall submit a report on expenditures to the Higher Education Budget Committee and House Committee on Appropriations.	language.	Add the fullding and the language.									
	University of Kansas											
1	Add \$850,000 SGF to the geological survey account for FY 2025.	Did not consider adding the funding.	Add the funding.									
General	General Government											
	Behavioral Sciences Regulatory Board											
1	Add language prohibiting the agency from requiring, as a condition of licensure or renewal, any program that includes diversity, equity, inclusion, anti-racism, or critical race theory for FY 2025.	Did not consider adding the language.	Add the language.									
	Board of Barbering											
1	Add language authorizing the agency to increase the examination fee for the practice of barbering from \$100 to \$150 for FY 2025.	Add the language.	Did not consider adding the language.									
	Board of Cosmetology											
1	Delete \$17,460, all from special revenue funds, and 0.5 FTE position for a part-time senior administrative assistant for the enforcement department for FY 2025.	Did not recommend deleting the funding or FTE position.	Delete the funding and FTE position.									
	Department of Commerce											
1	Add \$3.0 million, all from the EDIF, for the Sunflower Summer Program for FY 2025. Add language requiring the agency to expend funds to recruit and add new venues geographically located across the state to participate in the program and allow a participating venue that does not require an admission price or requests a small donation for admission to be reimbursed \$5.00 for each program ticket used for admission.	Did not consider adding the funding or the language.	Add the funding and the language.									
	Governmental Ethics Commission											
1	Add language directing moneys received by the agency from civil fines to be placed into SGF rather than the agency's fee fund for FY 2025.	Did not consider adding the language.	Add the language.									
	Local Ad Valorem Tax Reduction Fund											
1	Delete language suspending the LAVTR Fund transfer for FY 2025. This adds transfers totaling \$52.0 million from the SGF to local units of government for FY 2025.	Did not consider deleting the language.	Delete the language.									
	Office of Administrative Hearings											
1	Add \$138,522, all from the Administrative Hearings Office Fund, for the second year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2025.	Did not consider adding the funding.	Add the funding.									
	Optometry Board								_			
1	Add funding, all from special revenue funds, to cross train a new Executive Officer with the retiring Executive Officer for FY 2025.	0 \$34,456 0.0	0 \$17,228 0.0									
	State Bank Commissioner											
1	Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2025.	Add the funding and the language.	Did not recommend adding the funding or the language.									
2	Delete \$157,110, all from special revenue funds, and 2.0 FTE positions for IT examiners for FY 2025.	Did not consider deleting the funding or FTE positions.	Delete the funding and FTE positions.									

Item Number	Agency/Item of Difference	Senate Comm. Position SGF All Funds FTE	House Comm. Position SGF All Funds FTE	Conference Recommendation							
	State Treasurer										
1	Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2025. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to Senate Ways and Means and House Appropriations committees on expenditures, expenditure requests, and approved projects.	Did not consider adding the transfer or the language.	Add the transfer and the language.								
Human S	ervices										ı
	Department of Health and Environment - Health										ı
1	Add language requiring local health departments to provide anyone who is receiving a COVID-19 vaccine or medicine to treat COVID-19 with the following information in writing: the ingredients of the vaccine or medication, the known risks or side effects of the vaccine or medication, and the most recent information from the federal vaccine adverse event reporting system (VAERS) for FY 2025.	Did not consider adding the language.	Add the language.								
	Kansas Department for Aging and Disability Services										
1	Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines in FY 2025.	Did not consider adding the language.	Add the language.								
Other											I
	Other Statewide Adjustments										I
1	Add language prohibiting expenditures from federal funds that have not been previously appropriated unless the federal fund is part of an existing State program that had been previously appropriated and is less than \$10.0 million for FY 2025. Also add language directing any agency with a new expenditure from a federal fund to report such expenditures to the Senate Committee on Ways and Means and the House Committee on Appropriations for FY 2025.	Did not consider adding the language.	Add the language.								
2	Add language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets in compliance with KSA 75-3717b for FY 2025. The Director of Accounts and Reports shall lapse 5.0 percent from all appropriated funds for FY 2025 for noncompliant agencies. The following items are not subject to lapse: SGF funds appropriated for debt service payments, human services caseloads expenditures, and foster care or adoption services contracts.	Add the language.	Did not consider adding the language.								
3	Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2025.	Add the language.	Did not consider adding the language.								
4	Add language directing all state agencies to publicly disclose on a website any grants awarded by an agency using State or Federal Funds for FY 2025. Such disclosure shall include the applicant's name, county where the project is located, description of the project, amount requested, and the date the agency received the application.	Did not consider adding the language.	Add the language.								
Public Sa	rfety										
	Department of Corrections										
1	Add language for the pathways to purpose pilot program to reappropriate unspent SGF from FY 2024 to FY 2025.	Did not consider adding the language.	Add the language.								
FY 202	6										
Educatio	n										
	KSU - Extension Systems and Agricultural Research Program										
1	Add language that the agency shall submit a report on expenditures for the COOP extension service account for the K-State 105 program to the Higher Education Budget Committee and House Committee on Appropriations for FY 2025 on January 12, 2026.	Did not consider adding the language.	Add the language.							 	

General Government

Item Number Agency/Item	of Difference	Senate Comm. Position SGF All Funds FTE	House Comm. Position SGF All Funds FTE	Conference Recommendation						
;	State Treasurer									
caps constructi special revenue applying for the funding reques million annual o with the proces	million SGF to the Build Kansas matching grant fund for FY 2026. Add language that ion at \$50.0 million and technical support at \$5.0 million; allows money to remain in the e fund; requires a means test being developed and used for those local communities infrastructure grants; requires Legislative Budget Committee to approve all grant ts; requires the State Finance Council to approve any request to exceed the \$55.0 cap; and requires an annual report from each state agency assisting local communities is to Senate Ways and Means and House Appropriations committees on expenditures, quests, and approved projects.	Did not consider adding the transfer or the language.	Add the transfer and the language.							
Public Safety										
1	Department of Corrections									
	that the agency will provide a report to the Kansas Legislature on or before June 30, sults of the pathways to purpose three year pilot program for FY 2026.	Did not consider adding the language.	Add the language.							
FY 2027										
General Government										
;	State Treasurer									
caps constructi special revenue applying for the funding reques million annual o with the proces	million SGF to the Build Kansas matching grant fund for FY 2027. Add language that fon at \$50.0 million and technical support at \$5.0 million; allows money to remain in the effund; requires a means test being developed and used for those local communities infrastructure grants; requires Legislative Budget Committee to approve all grant tes; requires the State Finance Council to approve any request to exceed the \$55.0 cap; and requires an annual report from each state agency assisting local communities is to Senate Ways and Means and House Appropriations committees on expenditures, quests, and approved projects.	Did not consider adding the transfer or the language.	Add the transfer and the language.							
FY 2028										
General Government										
;	State Treasurer									
revenue fund; i the State Finar assisting local committees on	to the Build Kansas matching grant fund that allows money to remain in the special requires Legislative Budget Committee to approve all grant funding requests; requires are Council to approve any request; requires an annual report from each state agency communities with the process to Senate Ways and Means and House Appropriations expenditures, expenditure requests, and approved projects by September 30, 2027; oney remaining in the fund to SGF on September 30, 2027; and abolishes the fund as of 2027.	Did not consider adding the language.	Add the language.							