

## Senate Offer (Round 6)

### Package A

Pg.	Agency	#	Description	Position	
9	Department for Children and Families	2	Add \$6.0 million, including \$5.1 million SGF, for Childrens' Alliance of Kansas to fund development of a Foster Care Therapeutic Program for child placing agencies to recruit, train, and retain therapeutic foster homes for FY 2024.	H	Add the funding.
9	Department for Children and Families	4	Add \$2.0 million, including \$1.9 million SGF, for evidence based juveniles services for delinquent youth for FY 2024.	S	Add the funding.
9	Kansas Department of Health and Environment--Health	4	Add funding to increase emergency medical service rates for FY 2024.	S Mod	Add \$2.0 million to increase both air and ground ambulance rates to 100.0 percent of the Medicare rate.
10	Kansas Department for Aging and Disability Services	1	Add \$61.6 million, including \$24.6 million SGF, to fund additional payments to nursing facilities based on the number of Medicaid residents served for FY 2024.	H Mod	Add \$30.8 million, including \$12.4 million SGF.
10	Kansas Department for Aging and Disability Services	2	Add \$34.4 million, including \$14.0 million SGF, to fully rebase the daily Medicaid rate for nursing facilities for FY 2024.	H Mod	Add \$15.0 million, including \$5.9 million SGF.
10	Kansas Department for Aging and Disability Services	3	Add funding to increase the Home and Community Based Services (HCBS) Frail Elderly (FE) waiver reimbursement rates for FY 2024.	H	Add \$13.0 million, including \$5.2 million SGF, for a 10.0 percent increase.
10	Kansas Department for Aging and Disability Services	5	Add \$5.0 million SGF to increase allocations for substance use disorder services for the uninsured for FY 2024, and add language to lapse SGF if Problem Gambling and Addiction Grant Funds are available for this purpose.	H Mod	Add \$6.0 million SGF.
10	Kansas Department for Aging and Disability Services	6	Add \$2.5 million, all from federal ARPA funds, and add language directing the agency to expand PACE for FY 2024. This funding comes from a transfer to the agency of \$66.0 million, all from federal ARPA funds, which was approved by the State Finance Council on December 21, 2022 and recommended by the SPARK Taskforce.	S	Add the funding and the language.
10	Kansas Department for Aging and Disability Services	8	Add \$1.0 million SGF for FY 2024 to analyze Kansas Assessment Management Information System (KAMIS) functions, measure performance, and make recommendations to maximize the value and performance of the system.	S	Add the funding.

10	Kansas Department for Aging and Disability Services	9	Add \$200,000 SGF to Envision for operating support to assist Envision families, programs, and advocacy efforts for blind or visually impaired children for FY 2024.	S	Add the funding.
10	Kansas Department for Aging and Disability Services	13	Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines for FY 2024.	S	Do not add the language.
10	Kansas Department for Aging and Disability Services	14	Add language to reimburse up to \$5.0 million in costs of healthcare providers, law enforcement agencies, and counties on an hourly basis for patient observation and transportation following an evaluation and approval for stay at a state mental health hospital and admission to the state hospital, all from existing resources, for FY 2024.	H	Add the language.
10	Kansas Department for Aging and Disability Services	16	Add language requiring the agency to submit to CMS an initial application for a community support waiver for individuals with I/DD for FY 2024.	H	Add the language.
10	Kansas Department for Aging and Disability Services	17	Add language requesting an interim committee to take a holistic look at the nursing facility reimbursement rate system, including cost center caps and an acuity-based add-on for FY 2024.	H	Add the language.
11	Larned State Hospital	1	Add \$744,907 SGF and 6.0 FTE positions to create the Nursing House Supervisor classification for FY 2024.	H Mod	Add funding not FTE
14	Kansas Department for Aging and Disability Services	1	Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines in FY 2025.	S	Do not add the language.
-	Department for Children and Families	New	Add \$2.5 million for software replacement.	S	Add the funding.

### Package B

Pg.	Agency	#	Description	Position
1	University of Kansas	1	Add language prohibiting the demolition of Smith Hall at the University of Kansas and prohibiting removal of art from Smith Hall, including a statue of Moses, in FY 2023 until the agency submits an updated land use plan for the Lawrence campus to the Board of Regents. Such plan must include intentions for the Smith Hall site. Upon approval by the Board Regents in a public meeting allowing for public testimony, demolition of Smith Hall may proceed.	S  Delete \$6.5 million SGF and add the same amount from federal funds. Transfer the same amount from ARPA funds allocated from State Efficiency and Modernization Projects.

4	Board of Regents	1	Add \$3.8 million SGF to the Career Technical Education Outlay Aid for FY 2024 and add language stating that the money shall be divided equally among the seven technical colleges and nine community colleges that are associated with technical education; and require a local match of non-state moneys on a \$1 for \$1 basis from either the college non-state funds or private donations including money or equipment.	H	Add the funding and the language.
4	Board of Regents	2	Add \$2.0 million SGF to the State Scholarship Program for FY 2024	H	Add the funding.
4	Board of Regents	3	Add \$20,000 SGF for full payment of annual dues for Midwestern Higher Ed Compact for FY 2024.	H	Add the funding.
4	Board of Regents	4	Delete \$20.0 million SGF from the Postsecondary Education Operating Grant account for student financial aid at state universities for FY 2024.	S	\$1.7 million to Washburn
4	Board of Regents	5	Delete \$21.7 million SGF for State University Inflation from the Postsecondary Operating Grant account for FY 2024.	H	Delete the funding.
4	Board of Regents	6	Delete \$8.5 million SGF for NISS Academic Playbook from the Postsecondary Operating Grant account for FY 2024.	H	Delete the funding.
4	Board of Regents	7	Adjust the funding for micro-internships within the Postsecondary Education Operating Grant Fund for FY 2024.	H	Delete \$4.0 million SGF.
4	Board of Regents	8	Delete \$541,137 SGF for Washburn University Inflation from the Postsecondary Operating Grant account for FY 2024.	H	Delete the funding.
4	Board of Regents	10	Adjust the distribution for the Kansas Comprehensive Grant Fund for FY 2024.	H Mod	\$35.2 million must be distributed in same porportion as FY 2022
4	Board of Regents	11	Add language requiring items under the Postsecondary Operating Grant account of the SGF to be separately appropriated in the bill to each institution for FY 2024, rather than representing with a single item of appropriation for the Board of Regents.	H	Add the language.
4	Board of Regents	12	Add language to the tiered and non-tiered accounts stating that specified formulated amounts from the Board of Regents will be separately appropriated for transparency for FY 2024. The Board of Regents will use a three-year average for postsecondary tiered technical education state aid by determining the amount each community or technical college will receive from such college's enrollment data from academic year (AY) 2020, AY 2021, and AY 2022. Additionally, a 5.0 percent increase is included for rising personnel costs. The formula also includes a partial correction for previous funded status.	S	Add the language.
4	Board of Regents	13	Add language for tuition for technical education (Excel CTE) stating that each college eligible for reimbursement receive a 5.0 percent increase to cover rising personnel cost for FY 2024.	S	Add the language.

5	Board of Regents	14	Add language regarding diversity, equity, and inclusion for FY 2024.	H	House version
5	Emporia State University	1	Add \$9.0 million SGF to a newly appropriated Emporia State Investment Model account for FY 2024 and add language directing that the agency prepare a written report specifying and accounting for all moneys expended from such account to the Higher Education Budget Committee and House Committee on Appropriations on or before January 8, 2025.	H Mod	Include Senate Committee on Ways and Means to receive the report.
6	Kansas State University--ESARP	1	Add \$5.0 million SGF to the COOP Extension service account for the K-State 105 program for FY 2024. Add language that the agency shall submit a report on expenditures to the Higher Education Budget Committee and House Committee on Appropriations for FY 2024.	H	Add the funding and the language.
6	Kansas State University--ESARP	2	Add \$100,000 SGF to the Agricultural Experiment Stations account for the Kansas mesonet technician for FY 2024.	S	Do not add the funding.
6	University of Kansas	1	Add language prohibiting the demolition of Smith Hall at the University of Kansas and prohibiting removal of art from Smith Hall, including a statue of Moses, in FY 2024, until the agency submits an updated land use plan for the Lawrence campus to the Board of Regents. Such plan must include intentions for the Smith Hall site. Upon approval by the Board Regents in a public meeting allowing for public testimony, demolition of Smith Hall may proceed.	S	Do not add the language.
6	University of Kansas	3	Add \$1.9 million SGF to the Kansas Geological Survey Program for critical program restoration supporting scientists and software developers for FY 2024.	H	Add the funding.
12	Board of Regents	1	Adjust the distribution for the Kansas Comprehensive Grant Fund for FY 2025.	H Mod	\$35.2 million must be distributed in same porportion as FY 2022
12	Board of Regents	2	Add \$2.0 million SGF to the State Scholarship Program for FY 2025.	S	Do not add the funding.
12	Board of Regents	3	Add language regarding diversity, equity, and inclusion for FY 2025.	H	House version
12	Emporia State University	1	Add language directing that the agency prepare a written report specifying and accounting for all moneys expended from the Emporia State Investment Model account to the Higher Education Budget Committee and House Committee on Appropriations on or before January 8, 2025.	H	Add the language.
13	Kansas State University--ESARP	1	Add \$5.0 million SGF to the COOP Extension service account for the K-State 105 program for FY 2025. Add language that the agency shall submit a report on expenditures to the Higher Education Budget Committee and House Committee on Appropriations.	H	Add the funding and the language.

13	University of Kansas	1	Add \$850,000 SGF to the geological survey account for FY 2025.	H	Add the funding.
-	Postsecondary Education Systemwide	New	KSU Biomanufacturing Institute \$5 million SGF	H	Add the funding.
-	Postsecondary Education Systemwide	New	ESU Smart Kansas \$510,000 SGF for Science and Math Recruitment of Teachers	H	Add the funding.
-	Postsecondary Education Systemwide	New	ESU Cybersecurity Center \$1.1 million SGF	H	Add the funding.
-	Board of Regents	New	Add \$5.0 million SGF for capital outlay among community colleges that did not receive capital outlay funds. Funds should be distributed based on the number of technical education FTE students.	S	Add the funding.
-	Board of Regents	New	Add \$14.3 million SGF for community colleges to expand registered apprenticeships, technical education, and business and industry partnerships, with distribution based on FTE students at each college.	S	Add the funding.
-	Kansas Department of Transportation	New	Delete \$9.0 million from the Transportation and Technology Fund.	S	Delete the funding.
-	Board of Regents	New	Add \$9.0 million from Transportation Technology Development Fund to administer grant programs.	S	Add the funding.
-	Wichita State University & University of Kansas	New	Add \$142.0 million from federal ARPA funds for health facilities tied to Wichita State University and the University of Kansas.	S	Add the funding.

### Package C

Pg.	Agency	#	Description	Position
7	Department of Administration	1	Delete \$6.5 million SGF and add the same amount from federal funds for FY 2024. Transfer the same amount from the Legislature Employment Security Fund in the Legislative Coordinating Council to an American Rescue Plan Act (ARPA) account in the Department of Administration for maintenance and upgrades to the State Printing Plant.	H Mod Adjust funding source to the State Efficiency and Modernization Program.
7	Department of Administration	2	Delete \$500,000 SGF for a state workforce study for FY 2024.	H Delete the funding.
7	Department of Administration	3	Delete \$500,000 from the Budget Fee Fund and do not transfer the same amount from the SGF for employee engagement activities across state agencies for FY 2024.	S Do not delete the funding and the transfer.
7	Department of Administration	4	Delete \$113,415 SGF and 1.0 FTE position to not create a new Budget Analyst position in the Division of the Budget for FY 2024.	S Do not delete the funding and the FTE position.

7	Kansas Department of Commerce	1	Add \$3.0 million, all from the EDIF, for the Sunflower Summer Program for FY 2024. Add language requiring the agency to expend funds to recruit and add new venues geographically located across the state to participate in the program and allow a participating venue that does not require an admission price or requests a small donation for admission to be reimbursed \$5.00 for each program ticket used for admission.	H	Add the funding and the language.
7	Kansas Department of Commerce	2	Delete \$3.0 million, all from the EDIF, for the Returning Kansans Home marketing campaign for FY 2024.	H Mod	Delete \$1.5 million, all from EDIF, for the Returning Kansans Home marketing campaign for FY 2024
7	Kansas Department of Commerce	3	Delete \$1.2 million, all from the EDIF, and 3.0 FTE positions for the International Division for FY 2024.	H	Do not delete the funding and the FTE positions.
7	Kansas Department of Commerce	4	Delete \$500,000, all from the EDIF, for the Kansas Creative Arts Industries Commission for FY 2024.	H	Do not delete the funding.
7	Kansas Department of Commerce	7	Delete \$150,000, all from the EDIF, for the Murals and Public Arts Initiative within the Office of Rural Prosperity for FY 2024.	S	Delete the funding.
8	Office of Administrative Hearings	1	Add \$138,523, all from the Administrative Hearings Office Fund, for the first year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2024.	H	Add the funding.
13	Kansas Department of Commerce	1	Add \$3.0 million, all from the EDIF, for the Sunflower Summer Program for FY 2025. Add language requiring the agency to expend funds to recruit and add new venues geographically located across the state to participate in the program and allow a participating venue that does not require an admission price or requests a small donation for admission to be reimbursed \$5.00 for each program ticket used for admission.	H	Add the funding and the language.
13	Office of Administrative Hearings	1	Add \$138,522, all from the Administrative Hearings Office Fund, for the second year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2025.	H	Add the funding.

### Package D

Pg.	Agency	#	Description	Position
3	Kansas State Fair	1	Add \$600,000 SGF, and reappropriation authority, to install additional motion-sensor lighting and cameras on the grounds of the State Fair in FY 2023.	H Mod Use ARPA, if available and allowable. If not, use SGF.

6	University of Kansas	2	Add \$3.8 million SGF to the Kansas Geological Survey Program for capital improvements including water quality programs and lab facility upgrades for FY 2024.	H Mod	Use ARPA, if available and allowable. If not, use SGF.
7	Kansas Department of Revenue	1	Reduce the State Highway Fund transfer to the License Plate Replacement Fund for FY 2024.	H Mod	Use ARPA, if available and allowable. If not, use the State Highway Fund.
11	Kansas Bureau of Investigation	1	Add funding for the replacement of an HVAC system at the Great Bend laboratory for FY 2024.	H Mod	Use ARPA, if available and allowable. If not, use SGF. Add \$3.4 million for the Surge Initiative.
-	Department of Commerce	New	\$2.95 million to airport authority	H Mod	Use ARPA, if available and allowable. If not, use SGF.
-	Postsecondary Education Systemwide	New	Washburn Cybersecurity \$450,000	H Mod	Use ARPA, if available and allowable. If not, use SGF.
-	Kansas Department for Aging and Disability Services	New	Ascension Mental Health Wing \$22 million ARPA	H Mod	Use ARPA, if available and allowable. If not, use SGF.
-	Postsecondary Education Systemwide	New	Cybersecurity for Higher Education Universities \$5 million ARPA	H Mod	Use ARPA, if available and allowable. If not, use SGF.
-	Department of Commerce	New	Public Broadcasting Studio Upgrades WKS (in same city) \$2.5 million	H Mod	Use ARPA, if available and allowable. If not, use SGF.
-	Kansas Bureau of Investigation	New	Laboratory Equipment \$510,000	H Mod	Use ARPA, if available and allowable. If not, use SGF.
-	Other Statewide Adjustments	New	Delete \$47.3 million from federal ARPA funds from the Kansas Education Enrichment Program (KEEP) in the Kansas State Department of Education.	S	Adjust the funding.
-	Department of Commerce	New	Add \$2.0 million SGF for plasma games.	S	Add the funding.