

**Conference Comparison of the Omnibus Appropriations Bill for FY 2023, FY 2024, and FY 2025**

| Item Number                                  | Agency/Item of Difference                                                                                                                                                                                                              | Senate Position                        |           |     | House Position                                             |           |     | Conference Recommendation |  |  |  |  |  |  |  |  |
|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------|-----|------------------------------------------------------------|-----------|-----|---------------------------|--|--|--|--|--|--|--|--|
|                                              |                                                                                                                                                                                                                                        | SGF                                    | All Funds | FTE | SGF                                                        | All Funds | FTE |                           |  |  |  |  |  |  |  |  |
| <b>State Bank Commissioner</b>               |                                                                                                                                                                                                                                        |                                        |           |     |                                                            |           |     |                           |  |  |  |  |  |  |  |  |
| 1                                            | Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2024.   | Add the funding and the language.      |           |     | Did not recommend adding the funding or the language.      |           |     |                           |  |  |  |  |  |  |  |  |
| 2                                            | Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2025.   | Add the funding and the language.      |           |     | Did not recommend adding the funding or the language.      |           |     |                           |  |  |  |  |  |  |  |  |
| <b>Behavioral Sciences Regulatory Board</b>  |                                                                                                                                                                                                                                        |                                        |           |     |                                                            |           |     |                           |  |  |  |  |  |  |  |  |
| 1                                            | Add \$96,352, all from the BSRB Fee Fund, and 2.0 FTE positions to implement Sub. for SB 131 concerning expedited licensing, contingent on passage of the bill for FY 2024.                                                            | Add the funding and the FTE positions. |           |     | Did not recommend adding the funding or the FTE positions. |           |     |                           |  |  |  |  |  |  |  |  |
| 2                                            | Add \$96,352, all from the BSRB Fee Fund, and 2.0 FTE positions to implement Sub. for SB 131 concerning expedited licensing, contingent on passage of the bill for FY 2025.                                                            | Add the funding and the FTE positions. |           |     | Did not recommend adding the funding or the FTE positions. |           |     |                           |  |  |  |  |  |  |  |  |
| <b>Board of Cosmetology</b>                  |                                                                                                                                                                                                                                        |                                        |           |     |                                                            |           |     |                           |  |  |  |  |  |  |  |  |
| 1                                            | Add \$40,000, all from special revenue funds, and 1.0 FTE position to implement HB 2125, which addresses agency regulations, including charitable events, demonstration permits, and cease and desist orders for FY 2024.              | Add the funding and FTE position.      |           |     | Did not recommend adding the funding or the FTE position.  |           |     |                           |  |  |  |  |  |  |  |  |
| <b>Kansas Board of Hearing Aid Examiners</b> |                                                                                                                                                                                                                                        |                                        |           |     |                                                            |           |     |                           |  |  |  |  |  |  |  |  |
| 1                                            | Add \$5,000, all from the Hearing Aid Board Fee Fund, to provide paper-based and verified electronic credentials, pursuant to SB 66 for FY 2024.                                                                                       | Add the funding.                       |           |     | Do not add the funding.                                    |           |     |                           |  |  |  |  |  |  |  |  |
| 2                                            | Add \$5,000, all from the Hearing Aid Board Fee Fund, to provide paper-based and verified electronic credentials, pursuant to SB 66 for FY 2025.                                                                                       | Add the funding.                       |           |     | Do not add the funding.                                    |           |     |                           |  |  |  |  |  |  |  |  |
| <b>Board of Pharmacy</b>                     |                                                                                                                                                                                                                                        |                                        |           |     |                                                            |           |     |                           |  |  |  |  |  |  |  |  |
| 1                                            | Add \$65,750 SGF and 1.0 FTE position to provide paper-based and verified electronic credentials, pursuant to SB 66 for FY 2024.                                                                                                       | Add the funding.                       |           |     | Did not recommend adding the funding                       |           |     |                           |  |  |  |  |  |  |  |  |
| 2                                            | Add \$65,750 SGF and 1.0 FTE position to provide paper-based and verified electronic credentials, pursuant to SB 66 for FY 2025.                                                                                                       | Add the funding.                       |           |     | Did not recommend adding the funding                       |           |     |                           |  |  |  |  |  |  |  |  |
| <b>Governmental Ethics Commission</b>        |                                                                                                                                                                                                                                        |                                        |           |     |                                                            |           |     |                           |  |  |  |  |  |  |  |  |
| 1                                            | Add \$3,250 SGF to implement House Sub. for SB 208 in FY 2023, which maintains a separate attorney during commission meetings and removes hearings from the Governmental Ethics Commission to the Office of Administrative Hearings.   | Add the funding.                       |           |     | Did not recommend adding the funding                       |           |     |                           |  |  |  |  |  |  |  |  |
| 2                                            | Add \$13,000 SGF to implement House Sub. for SB 208 for FY 2024, which maintains a separate attorney during commission meetings and removes hearings from the Governmental Ethics Commission to the Office of Administrative Hearings. | Add the funding.                       |           |     | Did not recommend adding the funding                       |           |     |                           |  |  |  |  |  |  |  |  |
| 3                                            | Add \$38,898 SGF for salary adjustments for existing positions for FY 2024.                                                                                                                                                            | Add the funding.                       |           |     | Did not recommend adding the funding                       |           |     |                           |  |  |  |  |  |  |  |  |
| 4                                            | Add \$13,000 SGF to implement House Sub. for SB 208 for FY 2025, which maintains a separate attorney during commission meetings and removes hearings from the Governmental Ethics Commission to the Office of Administrative Hearings. | Add the funding.                       |           |     | Did not recommend adding the funding                       |           |     |                           |  |  |  |  |  |  |  |  |

| Item Number                                 | Agency/Item of Difference                                                                                                                                                                                                                                                                                                                                                                                                              | Senate Position |           |     | House Position                                                                                                                                                                                                                                                                                                                                      |           |     | Conference Recommendation |                                                                                                                                                                                                                                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|
|                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                        | SGF             | All Funds | FTE | SGF                                                                                                                                                                                                                                                                                                                                                 | All Funds | FTE |                           |                                                                                                                                                                                                                                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |
| 5                                           | Add \$38,565 SGF for salary adjustments for existing positions for FY 2025.                                                                                                                                                                                                                                                                                                                                                            |                 |           |     | Add the funding.                                                                                                                                                                                                                                                                                                                                    |           |     |                           | Did not recommend adding the funding.                                                                                                                                                                                                                                                              |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Office of the Governor</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |           |     |                                                                                                                                                                                                                                                                                                                                                     |           |     |                           |                                                                                                                                                                                                                                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                           | Adopt GBA No. 1, Item 7, to add funding for program enhancements for FY 2024.                                                                                                                                                                                                                                                                                                                                                          |                 |           |     | Adopt GBA to add \$9.6 million SGF for Governor's grant program.                                                                                                                                                                                                                                                                                    |           |     |                           | Adopt GBA, in part, to add \$2.4 million SGF for Governor's grant program.                                                                                                                                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Attorney General</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |           |     |                                                                                                                                                                                                                                                                                                                                                     |           |     |                           |                                                                                                                                                                                                                                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                           | Add \$57,275 SGF and 0.5 FTE positions to provide paper-based and verified electronic credentials, pursuant to SB 66 for FY 2024.                                                                                                                                                                                                                                                                                                      |                 |           |     | Add the funding and FTE positions.                                                                                                                                                                                                                                                                                                                  |           |     |                           | Did not recommend adding the funding and FTE positions.                                                                                                                                                                                                                                            |  |  |  |  |  |  |  |  |  |  |  |  |
| 2                                           | Add \$91,914 SGF and 0.75 FTE positions to implement House Sub. for SB 208, which amends provisions in the Campaign Finance Act for FY 2024.                                                                                                                                                                                                                                                                                           |                 |           |     | Add the funding and FTE positions.                                                                                                                                                                                                                                                                                                                  |           |     |                           | Did not recommend adding the funding and FTE positions.                                                                                                                                                                                                                                            |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Insurance Department</b>                 |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |           |     |                                                                                                                                                                                                                                                                                                                                                     |           |     |                           |                                                                                                                                                                                                                                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                           | Delete language on prohibition for consumer protections in HB 2184 in FY 2023.                                                                                                                                                                                                                                                                                                                                                         |                 |           |     | Did not consider deleting the language.                                                                                                                                                                                                                                                                                                             |           |     |                           | Delete the language.                                                                                                                                                                                                                                                                               |  |  |  |  |  |  |  |  |  |  |  |  |
| 2                                           | Delete language on prohibition for consumer protections in HB 2184 for FY 2024.                                                                                                                                                                                                                                                                                                                                                        |                 |           |     | Did not consider deleting the language.                                                                                                                                                                                                                                                                                                             |           |     |                           | Delete the language.                                                                                                                                                                                                                                                                               |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Board of Indigents' Defense Services</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |           |     |                                                                                                                                                                                                                                                                                                                                                     |           |     |                           |                                                                                                                                                                                                                                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                           | Add \$601,490 SGF for the agency's pay scale adjustment for FY 2024.                                                                                                                                                                                                                                                                                                                                                                   |                 |           |     | Add the funding.                                                                                                                                                                                                                                                                                                                                    |           |     |                           | Did not recommend adding the funding.                                                                                                                                                                                                                                                              |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Judicial Branch</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |           |     |                                                                                                                                                                                                                                                                                                                                                     |           |     |                           |                                                                                                                                                                                                                                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                           | Add \$6.9 million SGF for a 15.3 percent salary increase for judges and justices for FY 2024.                                                                                                                                                                                                                                                                                                                                          |                 |           |     | Add the funding.                                                                                                                                                                                                                                                                                                                                    |           |     |                           | Did not recommend adding the funding.                                                                                                                                                                                                                                                              |  |  |  |  |  |  |  |  |  |  |  |  |
| 2                                           | Add \$9.4 million SGF for a 8.5 percent salary increase for non-judicial employees for FY 2024.                                                                                                                                                                                                                                                                                                                                        |                 |           |     | Add the funding.                                                                                                                                                                                                                                                                                                                                    |           |     |                           | Did not recommend adding the funding.                                                                                                                                                                                                                                                              |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Department of Administration</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |           |     |                                                                                                                                                                                                                                                                                                                                                     |           |     |                           |                                                                                                                                                                                                                                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                           | Implement SB 66 for FY 2024, which creates a centralized electronic records system for licensing state agencies.                                                                                                                                                                                                                                                                                                                       |                 |           |     | Add language for FY 2024 to delay compliance with centralized electronic record system requirements by one year for the following agencies: Board of Accountancy, Board of Barbering, Board of Examiners in Optometry, Board of Veterinary Examiners, Governmental Ethics Commission, Kansas Dental Board, and Kansas State Board of Mortuary Arts. |           |     |                           | Add \$5.6 million SGF for FY 2024 to implement SB 66, which would create a centralized electronic record system for licensing agencies. These expenditures include the development and implementation of a licensing verification portal and enterprise licensing platform for licensing agencies. |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Department of Revenue</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |           |     |                                                                                                                                                                                                                                                                                                                                                     |           |     |                           |                                                                                                                                                                                                                                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                           | Add \$2.0 million SGF for the Gage Park Improvement District Fund in FY 2023.                                                                                                                                                                                                                                                                                                                                                          |                 |           |     | Did not consider adding the funding.                                                                                                                                                                                                                                                                                                                |           |     |                           | Add the funding.                                                                                                                                                                                                                                                                                   |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Department of Commerce</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |           |     |                                                                                                                                                                                                                                                                                                                                                     |           |     |                           |                                                                                                                                                                                                                                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                           | Transfer \$5.0 million from the Attracting Professional Sports in Kansas Fund to the SGF, as a part of GBA No. 1, Item 18, for FY 2024.                                                                                                                                                                                                                                                                                                |                 |           |     | Did not consider the transfer.                                                                                                                                                                                                                                                                                                                      |           |     |                           | Transfer the funding.                                                                                                                                                                                                                                                                              |  |  |  |  |  |  |  |  |  |  |  |  |
| 2                                           | Add \$2.5 million SGF for Level Up Kansas to conduct a statewide marketing campaign about training opportunities at Kansas higher education learning institutions and high-demand, high-wage career fields available for underskilled adult learners for FY 2024. Add language allowing the reappropriation of funds at the end of FY 2024. Add language requiring Level Up Kansas to provide a report to the Legislature for FY 2024. |                 |           |     | Did not consider adding the funding or the language.                                                                                                                                                                                                                                                                                                |           |     |                           | Add the funding and the language.                                                                                                                                                                                                                                                                  |  |  |  |  |  |  |  |  |  |  |  |  |

| Item Number                                                | Agency/Item of Difference                                                                                                                                                                                                                                                                                                                   | Senate Position |                                                                                                                                                                |     | House Position |                                                                             |     | Conference Recommendation |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----------------|-----------------------------------------------------------------------------|-----|---------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
|                                                            |                                                                                                                                                                                                                                                                                                                                             | SGF             | All Funds                                                                                                                                                      | FTE | SGF            | All Funds                                                                   | FTE |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3                                                          | Add \$2.0 million SGF for Plasma Games for FY 2024.                                                                                                                                                                                                                                                                                         |                 | Add the funding.                                                                                                                                               |     |                | Did not recommend adding the funding.                                       |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4                                                          | Add \$1.0 million, all from special revenue funds, and appropriate the Kansas Film and Digital Media Production Development Act Workforce Training and Business Development Fund, pursuant to HB 2234 for FY 2024.                                                                                                                          |                 | Add the funding.                                                                                                                                               |     |                | Did not recommend adding the funding.                                       |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5                                                          | Add \$1.0 million, all from special revenue funds, and appropriate the Kansas Film and Digital Media Production Development Act Education Fund, pursuant to HB 2234 for FY 2024.                                                                                                                                                            |                 | Add the funding.                                                                                                                                               |     |                | Did not recommend adding the funding.                                       |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6                                                          | Delete \$2.0 million from the EDIF for the Returning Kansans Home marketing campaign for FY 2024.                                                                                                                                                                                                                                           |                 | Did not recommend deleting the funding.                                                                                                                        |     |                | Delete the funding.                                                         |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7                                                          | Add language to create an industry and workforce needs task force to ensure that the Kansas education system, both high school and postsecondary education, is adequately and effectively meeting such industry needs for FY 2024. Add language requiring the agency to submit an initial report to the Legislature before January 8, 2024. |                 | Did not consider adding the language.                                                                                                                          |     |                | Add the language.                                                           |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8                                                          | Transfer \$5.0 million from the Attracting Professional Sports in Kansas Fund to the SGF, as a part of GBA No. 1, Item 18, for FY 2025.                                                                                                                                                                                                     |                 | Did not consider the transfer.                                                                                                                                 |     |                | Transfer the funding.                                                       |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9                                                          | Add language requiring Level Up Kansas to provide a report to the Legislature for FY 2025.                                                                                                                                                                                                                                                  |                 | Did not consider adding the language.                                                                                                                          |     |                | Add the language.                                                           |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Department of Health and Environment - Health</b>       |                                                                                                                                                                                                                                                                                                                                             |                 |                                                                                                                                                                |     |                |                                                                             |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                                          | Delete 92.5 FTE positions in FY 2023.                                                                                                                                                                                                                                                                                                       |                 | Did not consider deleting the positions.                                                                                                                       |     |                | Delete the positions.                                                       |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2                                                          | Add \$21,250 SGF to enact the Woman's Right to Know Act, contingent upon the passage of the veto override of HB 2264, for FY 2023.                                                                                                                                                                                                          |                 | Add the funding.                                                                                                                                               |     |                | Did not recommend adding the funding.                                       |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3                                                          | Add \$477,500 SGF to fund program operations that were previously funded with childcare licensing fees, contingent upon passage of the veto override of HB 2344, for FY 2024.                                                                                                                                                               |                 | Add the funding.                                                                                                                                               |     |                | Did not recommend adding the funding.                                       |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4                                                          | Add \$260,000 SGF for a salary adjustment plan for the Health Facility Surveillance Program for FY 2024.                                                                                                                                                                                                                                    |                 | Add the funding.                                                                                                                                               |     |                | Did not recommend adding the funding.                                       |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5                                                          | Add \$117,653 SGF and 2.0 FTE positions for the Child Abuse Review and Evaluation (CARE) Program, pursuant to HB 2024 for FY 2024.                                                                                                                                                                                                          |                 | Add the funding.                                                                                                                                               |     |                | Did not recommend adding the funding.                                       |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6                                                          | Add \$16,502, including \$8,251 SGF to provide a 2.5 percent salary increase to 11.0 FTE positions in the Medicaid program for FY 2024.                                                                                                                                                                                                     |                 | Add the funding.                                                                                                                                               |     |                | Did not recommend adding the funding.                                       |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7                                                          | Add funding and 1.0 FTE to enact the Women's Right to Know Act, contingent upon passage of the veto override of HB 2264 in FY 2024.                                                                                                                                                                                                         | \$85,000        | \$85,000                                                                                                                                                       | 1.0 | \$21,250       | \$21,250                                                                    | 0.0 |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Kansas Department for Aging and Disability Services</b> |                                                                                                                                                                                                                                                                                                                                             |                 |                                                                                                                                                                |     |                |                                                                             |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                                          | Adopt GBA No. 1, Item 8, to add \$2.5 million SGF to expand the PACE program in FY 2023.                                                                                                                                                                                                                                                    |                 | Adopt the GBA.                                                                                                                                                 |     |                | Do not adopt the GBA.                                                       |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2                                                          | Adopt GBA No. 1, Item 9, to add \$715,000 SIBF to increase the budget for the Spruce Cottage remodel at Parsons State Hospital in FY 2023.                                                                                                                                                                                                  |                 | Adopt the GBA.                                                                                                                                                 |     |                | Do not adopt the GBA.                                                       |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3                                                          | Implement the provisions of SB 228 concerning reimbursement to county jails for FY 2024.                                                                                                                                                                                                                                                    |                 | Add \$300,000 SGF, and add language to appropriate the County Competency Expense Fund for FY 2024, contingent upon the passage of the veto override of SB 228. |     |                | Add language to appropriate the County Competency Expense Fund for FY 2024. |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4                                                          | Add \$5.0 million SGF for FY 2024 to reimburse healthcare providers, law enforcement agencies, and counties on an hourly basis for patient observation and transportation following an evaluation and approval for stay at a state mental health hospital and admission to the state hospital.                                              |                 | Add the funding.                                                                                                                                               |     |                | Did not consider adding the funding.                                        |     |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Item Number                                 | Agency/Item of Difference                                                                                                                                                                                                                                                                                                                                                                            | Senate Position                                       |           |     | House Position                                                 |           |     | Conference Recommendation |  |  |  |  |  |  |  |  |  |
|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------|-----|----------------------------------------------------------------|-----------|-----|---------------------------|--|--|--|--|--|--|--|--|--|
|                                             |                                                                                                                                                                                                                                                                                                                                                                                                      | SGF                                                   | All Funds | FTE | SGF                                                            | All Funds | FTE |                           |  |  |  |  |  |  |  |  |  |
| 5                                           | Add \$1.0 million SGF for one-time expenditures to establish a grant program for Kansas-based sheltered workshops to transition away from the use of 14(c) certificates and subminimum wage employment for individuals with I/DD for FY 2024.                                                                                                                                                        | Did not consider adding the funding.                  |           |     | Add the funding.                                               |           |     |                           |  |  |  |  |  |  |  |  |  |
| 6                                           | Add \$1.5 million SGF for senior nutrition services for FY 2024.                                                                                                                                                                                                                                                                                                                                     | Did not consider adding the funding.                  |           |     | Add the funding.                                               |           |     |                           |  |  |  |  |  |  |  |  |  |
| <b>Department for Children and Families</b> |                                                                                                                                                                                                                                                                                                                                                                                                      |                                                       |           |     |                                                                |           |     |                           |  |  |  |  |  |  |  |  |  |
| 1                                           | Add \$2.4 million, including \$511,288 SGF, to implement the provisions of HB 2094 regarding SNAP benefits and child care assistance and 6.0 FTE positions, contingent upon the passage of a veto override, for FY 2024.                                                                                                                                                                             | Did not recommend adding the funding or the language. |           |     | Add the funding and the language.                              |           |     |                           |  |  |  |  |  |  |  |  |  |
| 2                                           | Add language directing the Department for Children and Families to continue the existing statutory requirement that parents cooperate with Child Support Services for FY 2024.                                                                                                                                                                                                                       | Did not recommend adding the language.                |           |     | Add the language.                                              |           |     |                           |  |  |  |  |  |  |  |  |  |
| <b>Larned State Hospital</b>                |                                                                                                                                                                                                                                                                                                                                                                                                      |                                                       |           |     |                                                                |           |     |                           |  |  |  |  |  |  |  |  |  |
| 1                                           | Adopt GBA No. 1, Item 11, to add \$10.4 million SGF to fund the shortfall for contract nursing at Larned State Hospital in FY 2023.                                                                                                                                                                                                                                                                  | Adopt the GBA.                                        |           |     | Do not adopt the GBA.                                          |           |     |                           |  |  |  |  |  |  |  |  |  |
| <b>Board of Regents</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                      |                                                       |           |     |                                                                |           |     |                           |  |  |  |  |  |  |  |  |  |
| 1                                           | Add \$8.5 million SGF for the NISS Academic Playbook in the Board of Regents for FY 2024.                                                                                                                                                                                                                                                                                                            | Did not consider adding the funding.                  |           |     | Add the funding.                                               |           |     |                           |  |  |  |  |  |  |  |  |  |
| 2                                           | Add \$10.5 million SGF for Technical Colleges Operations for FY 2024                                                                                                                                                                                                                                                                                                                                 | Did not consider adding the funding.                  |           |     | Add the funding.                                               |           |     |                           |  |  |  |  |  |  |  |  |  |
| 3                                           | Add \$10.0 million SGF for State Universities Cybersecurity for FY 2024.                                                                                                                                                                                                                                                                                                                             | Add the funding.                                      |           |     | Did not consider adding the funding.                           |           |     |                           |  |  |  |  |  |  |  |  |  |
| 4                                           | Add \$15.0 million SGF for University Capital Renewal Initiative for FY 2024.                                                                                                                                                                                                                                                                                                                        | Add the funding.                                      |           |     | Did not consider adding the funding.                           |           |     |                           |  |  |  |  |  |  |  |  |  |
| 5                                           | Add \$2.6 million SGF for Student Success Navigators at community and technical colleges for FY 2024.                                                                                                                                                                                                                                                                                                | Add the funding.                                      |           |     | Did not consider adding the funding.                           |           |     |                           |  |  |  |  |  |  |  |  |  |
| 6                                           | Add \$500,000 SGF for the University Engineering Initiative at Private and Independent Colleges for FY 2024.                                                                                                                                                                                                                                                                                         | Add the funding.                                      |           |     | Did not recommend adding the funding.                          |           |     |                           |  |  |  |  |  |  |  |  |  |
| 7                                           | Add \$700,000 SGF to Hero's Act Scholarship for FY 2024.                                                                                                                                                                                                                                                                                                                                             | Add the funding.                                      |           |     | Did not consider adding the funding.                           |           |     |                           |  |  |  |  |  |  |  |  |  |
| 8                                           | Add language requiring all Community College Capital Outlay Aid funds to be distributed to any community colleges not eligible for CTE capital outlay aid based upon the number of technical education FTE students in Academic Year 2022. Add language requiring the Two Year Apprenticeship Act funds to be distributed to two-year colleges based on FTE enrolled at each college during AY 2022. | Did not consider adding the language.                 |           |     | Add the language.                                              |           |     |                           |  |  |  |  |  |  |  |  |  |
| 9                                           | SB 123 Adult Learner Grant Fund                                                                                                                                                                                                                                                                                                                                                                      | Add \$187,427 SGF and 2.0 FTE positions.              |           |     | Did not recommend adding the funding or the 2.0 FTE positions. |           |     |                           |  |  |  |  |  |  |  |  |  |
| <b>Kansas State University</b>              |                                                                                                                                                                                                                                                                                                                                                                                                      |                                                       |           |     |                                                                |           |     |                           |  |  |  |  |  |  |  |  |  |
| 1                                           | Add \$10.0 million SGF for the Bio Development Module for FY 2024.                                                                                                                                                                                                                                                                                                                                   | Add the funding.                                      |           |     | Did not consider adding the funding.                           |           |     |                           |  |  |  |  |  |  |  |  |  |
| 2                                           | Add \$350,000 SGF from the Dairy Industry Expansion Needs Assessment account in the Department of Agriculture to KSU for Dairy Teaching and Research Center for FY 2024.                                                                                                                                                                                                                             | Did not consider adding the funding.                  |           |     | Add the funding.                                               |           |     |                           |  |  |  |  |  |  |  |  |  |

| Item Number                                | Agency/Item of Difference                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Senate Position |           |     | House Position                                        |           |     | Conference Recommendation |                                       |  |  |  |  |  |  |  |  |  |  |  |  |
|--------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|-----|-------------------------------------------------------|-----------|-----|---------------------------|---------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|
|                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SGF             | All Funds | FTE | SGF                                                   | All Funds | FTE |                           |                                       |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>University of Kansas</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |           |     |                                                       |           |     |                           |                                       |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                          | Add language that the University of Kansas shall not demolish or raze Smith Hall and shall not move or place in storage any related artwork including but not limited to the statue of moses until the agency has submitted a written revised and updated 2024 master plan to the Board of Regents. The plan shall include justification of the demolition and use of the land. Provided further that the agency is not to use any private moneys and is prohibited from using private funds to demolish Smith Hall in FY 2023.  |                 |           |     | Did not consider adding the language.                 |           |     |                           | Add the language.                     |  |  |  |  |  |  |  |  |  |  |  |  |
| 2                                          | Add language that the University of Kansas shall not demolish or raze Smith Hall and shall not move or place in storage any related artwork including but not limited to the statue of moses until the agency has submitted a written revised and updated 2024 master plan to the Board of Regents. The plan shall include justification of the demolition and use of the land. Provided further that the agency is not to use any private moneys and is prohibited from using private funds to demolish Smith Hall for FY 2024. |                 |           |     | Did not consider adding the language.                 |           |     |                           | Add the language.                     |  |  |  |  |  |  |  |  |  |  |  |  |
| 3                                          | Add \$10.0 million SGF for a joint project between WSU and KU for the Health Science Center in Wichita for FY 2024.                                                                                                                                                                                                                                                                                                                                                                                                              |                 |           |     | Add the funding.                                      |           |     |                           | Did not consider adding the funding.  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>University of Kansas Medical Center</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |           |     |                                                       |           |     |                           |                                       |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                          | Add language directing the agency to review funding for the Cancer Center Building and study the need for additional state dollars which would leverage private funding required to advance the project in FY 2024.                                                                                                                                                                                                                                                                                                              |                 |           |     | Did not consider adding the funding.                  |           |     |                           | Add the language.                     |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Fort Hays State University</b>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |           |     |                                                       |           |     |                           |                                       |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                          | Add \$6.0 million SGF for the construction of the Student Success Center in FY 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                             |                 |           |     | Add the funding.                                      |           |     |                           | Did not recommend adding the funding. |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Emporia State University</b>            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |           |     |                                                       |           |     |                           |                                       |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                          | Add \$300,000 SGF for the Prophet Aquatic Center for FY 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 |           |     | Add the funding.                                      |           |     |                           | Did not consider adding the funding.  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Pittsburg State University</b>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |           |     |                                                       |           |     |                           |                                       |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                          | Add \$2.0 million SGF for the National Micropolitan Studies Program for FY 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                 |           |     | Add the funding.                                      |           |     |                           | Did not consider adding the funding.  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2                                          | Add \$2.0 million SGF for Global Center for STEM for FY 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 |           |     | Add the funding.                                      |           |     |                           | Did not consider adding the funding.  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3                                          | Add \$2.0 million SGF for the Center for Emerging Technologies for FY 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |           |     | Add the funding.                                      |           |     |                           | Did not consider adding the funding.  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Wichita State University</b>            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |           |     |                                                       |           |     |                           |                                       |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                          | Add \$10.0 million SGF for a joint project with KU for the Health Science Center in Wichita for FY 2024.                                                                                                                                                                                                                                                                                                                                                                                                                         |                 |           |     | Add the funding.                                      |           |     |                           | Did not consider adding the funding.  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2                                          | Add language that \$15.0 million of the funds in Digital Transformation fund will be used for the Topeka Regional Airport for the maintenance, repair and operation for the national institute for aviation research NIAR WERX project for FY 2024.                                                                                                                                                                                                                                                                              |                 |           |     | Did not consider adding the language.                 |           |     |                           | Add the language.                     |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Department of Education</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |           |     |                                                       |           |     |                           |                                       |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                          | Add \$13.5 million SGF for the Mental Health Intervention Pilot program for FY 2024. In addition, add language to provide greater access to behavioral health services for students and establish a coherent structure between school districts and community mental health centers to optimize behavioral health resources and workforce.                                                                                                                                                                                       |                 |           |     | Did not consider adding the funding nor the language. |           |     |                           | Add the funding and the language.     |  |  |  |  |  |  |  |  |  |  |  |  |
| 2                                          | Add \$70,000 SGF to implement HB 2304 concerning firearm safety education program for public school districts, contingent upon the passage of the veto override, for FY 2024.                                                                                                                                                                                                                                                                                                                                                    |                 |           |     | Did not recommend adding the funding.                 |           |     |                           | Add the funding.                      |  |  |  |  |  |  |  |  |  |  |  |  |

| Item Number                                | Agency/Item of Difference                                                                                                                                                                                                                                                                                                                               | Senate Position |           |     | House Position                               |           |     | Conference Recommendation |                                                  |  |  |  |  |  |  |  |  |  |  |  |  |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|-----|----------------------------------------------|-----------|-----|---------------------------|--------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|
|                                            |                                                                                                                                                                                                                                                                                                                                                         | SGF             | All Funds | FTE | SGF                                          | All Funds | FTE |                           |                                                  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>State Fire Marshal</b>                  |                                                                                                                                                                                                                                                                                                                                                         |                 |           |     |                                              |           |     |                           |                                                  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                          | Add language prohibiting the agency from regulating or restricting agribusiness farm wineries for FY 2024.                                                                                                                                                                                                                                              |                 |           |     | Did not consider adding the language.        |           |     |                           | Add the language.                                |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Emergency Medical Services Board</b>    |                                                                                                                                                                                                                                                                                                                                                         |                 |           |     |                                              |           |     |                           |                                                  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                          | Add \$263,267, all from special revenue funds, for a salary realignment plan to address recruiting and retention challenges for FY 2024.                                                                                                                                                                                                                |                 |           |     | Add the funding.                             |           |     |                           | Did not recommend adding the funding.            |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Department of Agriculture</b>           |                                                                                                                                                                                                                                                                                                                                                         |                 |           |     |                                              |           |     |                           |                                                  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                          | Add \$119,194 SGF to give certain employees in the Water Management program a salary increase for FY 2024.                                                                                                                                                                                                                                              |                 |           |     | Add the funding.                             |           |     |                           | Did not recommend adding the funding.            |  |  |  |  |  |  |  |  |  |  |  |  |
| 2                                          | Add \$261,810 SGF to give certain employees in the Water Structures program a salary increase for FY 2024.                                                                                                                                                                                                                                              |                 |           |     | Add the funding.                             |           |     |                           | Did not recommend adding the funding.            |  |  |  |  |  |  |  |  |  |  |  |  |
| 3                                          | Add \$543,544 SGF to give certain employees in the Water Appropriations program a salary increase for FY 2024.                                                                                                                                                                                                                                          |                 |           |     | Add the funding.                             |           |     |                           | Did not recommend adding the funding.            |  |  |  |  |  |  |  |  |  |  |  |  |
| 4                                          | Add \$100,000 SGF and 1.0 FTE position for the Water Management Grant program for FY 2024.                                                                                                                                                                                                                                                              |                 |           |     | Did not recommend adding the funding or FTE. |           |     |                           | Add the funding and FTE.                         |  |  |  |  |  |  |  |  |  |  |  |  |
| 5                                          | Add \$100,000 SGF and 1.0 FTE position for the Conservation Grant program for FY 2024.                                                                                                                                                                                                                                                                  |                 |           |     | Did not recommend adding the funding or FTE. |           |     |                           | Add the funding and FTE.                         |  |  |  |  |  |  |  |  |  |  |  |  |
| 6                                          | Add \$355,760 SGF and 1.0 FTE position for the Agricultural Marketing program for FY 2024.                                                                                                                                                                                                                                                              |                 |           |     | Did not recommend adding the funding or FTE. |           |     |                           | Add the funding and FTE.                         |  |  |  |  |  |  |  |  |  |  |  |  |
| 7                                          | Add language directing the agency to study the issues surrounding the regulation of agribusiness farm wineries and to report to the House Committee on Commerce, House Committee Labor and Economic Development, and the Senate Committee on Commerce by January 8, 2024.                                                                               |                 |           |     | Did not consider adding the language.        |           |     |                           | Add the language.                                |  |  |  |  |  |  |  |  |  |  |  |  |
| 8                                          | Delete \$350,000 SGF from the Dairy Industry Expansion Needs Assessment account for FY 2024.                                                                                                                                                                                                                                                            |                 |           |     | Did not consider deleting the funding.       |           |     |                           | Delete the funding.                              |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Kansas Water Office</b>                 |                                                                                                                                                                                                                                                                                                                                                         |                 |           |     |                                              |           |     |                           |                                                  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                          | Add funding, all from the State Water Plan Fund, and add language authorizing transfers from the fund to the Department of Wildlife and Parks and the University of Kansas for FY 2024.                                                                                                                                                                 |                 |           |     | Add \$18.0 million and the language.         |           |     |                           | Add \$500,000 and did not consider the language. |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Kansas Department of Transportation</b> |                                                                                                                                                                                                                                                                                                                                                         |                 |           |     |                                              |           |     |                           |                                                  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                          | Add \$6.4 million, all from the State Highway Fund, for a salary adjustment plan involving equipment operators, engineers, and mechanics for FY 2024.                                                                                                                                                                                                   |                 |           |     | Add the funding.                             |           |     |                           | Did not recommend adding the funding.            |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Other Statewide Adjustments</b>         |                                                                                                                                                                                                                                                                                                                                                         |                 |           |     |                                              |           |     |                           |                                                  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                                          | Delete language requiring agencies to enroll and actively participate in e-verify for FY 2024. HB 2184 would require e-verify compliance for FY 2025 only.                                                                                                                                                                                              |                 |           |     | Did not consider adding the language.        |           |     |                           | Add the language.                                |  |  |  |  |  |  |  |  |  |  |  |  |
| 2                                          | Add language directing all state agencies to publicly disclose on a website any grants awarded by an agency using State or Federal Funds for FY 2024. Such disclosure shall include the successful applicant's name, county where the project is located, description of the project, amount awarded, and the date the agency received the application. |                 |           |     | Did not consider adding the language.        |           |     |                           | Add the language.                                |  |  |  |  |  |  |  |  |  |  |  |  |

| Item Number               | Agency/Item of Difference                                               | Senate Position                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |           |     | House Position                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           |     | Conference Recommendation |  |  |  |  |  |  |  |
|---------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----|---------------------------|--|--|--|--|--|--|--|
|                           |                                                                         | SGF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | All Funds | FTE | SGF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | All Funds | FTE |                           |  |  |  |  |  |  |  |
| <b>State Employee Pay</b> |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |           |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |     |                           |  |  |  |  |  |  |  |
| 1                         | Add funding to provide salary increases to state employees for FY 2024. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |           |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |     |                           |  |  |  |  |  |  |  |
|                           |                                                                         | <p>Add \$169.5 million, including \$65.5 million SGF, to implement a statewide 5.0 percent salary increase among state employees for FY 2024. The following positions are excluded from this adjustment: temporary employees, statewide elected officials, legislators, employees of the Judicial Branch, Highway Patrol law enforcement positions, legislators, teachers and licensed personnel and employees at the Schools for the Blind and Deaf, and employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan.</p> |           |     | <p>Add funding to provide salary adjustments to state employees for FY 2024 based on the Department of Administration Market Survey. Employees that are under market pay by 10.0 percent or more would receive either an increase to bring salaries to 10.0 under market pay or a 5.0 percent increase, whichever is greater. Employees that are under market by less than 10.0 and employees that are over market by 10.0 percent or less would receive a 5.0 percent increase. Employees that are over market by more than 10.0 percent would receive a 2.5 percent increase.</p> <p>Employees of the following agencies would receive a 5.0 percent increase in addition to market adjustments: Kansas Department of Corrections, correctional facilities, state hospitals, and Kansas Commission on Veterans Affairs.</p> <p>The following employees would receive a 5.0 percent increase instead of market adjustments: non-judge employees of the Judicial Branch, employees of Legislative agencies, Kansas Highway Patrol employees, and employees with job classifications that are not included in the Market Survey.</p> <p>The following employees are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, employees of the Kansas Board of Regents and postsecondary education institutions, part-time non-benefits eligible employees, and other employees on a formal career progression plan.</p> |           |     |                           |  |  |  |  |  |  |  |