

House Offer (Round 7)

Package 1

Pg.	Agency	#	Description	Position	
11	Other Statewide Adjustments	1	Add language prohibiting expenditures from federal funds that have not been previously appropriated unless the federal fund is part of an existing State program that had been previously appropriated and is less than \$10.0 million for FY 2024. Also add language directing any agency with a new expenditure from a federal fund to report such expenditures to the Senate Committee on Ways and Means and the House Committee on Appropriations for FY 2024.	H	DOB language
11	Other Statewide Adjustments	2	Add language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets in compliance with KSA 75-3717b for FY 2024. The Director of Accounts and Reports shall lapse 5.0 percent from all appropriated funds for FY 2024 for noncompliant agencies. The following items are not subject to lapse: SGF funds appropriated for debt service payments, human services caseloads expenditures, and foster care or adoption services contracts.	S	Add the language.
11	Other Statewide Adjustments	4	Delete \$97.0 million SGF for a 3.25 percent lapse of SGF appropriations for all state agencies for FY 2024. The following agencies or classifications are excluded: the Kansas Department of Corrections, Adjutant General's Department, State Fire Marshal, Kansas Highway Patrol, Kansas Bureau of Investigation, Emergency Medical Services Board, Kansas Sentencing Commission, Kansas Commission on Peace Officers' Standards and Training, Kansas State School for the Blind, Kansas State School for the Deaf, Kansas State Department of Education, debt service payments, appropriations or reappropriations required to meet caseload obligations, foster care contracts, and adoption services contracts.	H	Do not delete the funding.
11	Other Statewide Adjustments	6	Add language directing all state agencies to publicly disclose on a website any grants awarded by an agency using State or Federal Funds for FY 2024. Such disclosure shall include the applicant's name, county where the project is located, description of the project, amount requested, and the date the agency received the application.	H	Add the language.

14	Other Statewide Adjustments	1	Add language prohibiting expenditures from federal funds that have not been previously appropriated unless the federal fund is part of an existing State program that had been previously appropriated and is less than \$10.0 million for FY 2025. Also add language directing any agency with a new expenditure from a federal fund to report such expenditures to the Senate Committee on Ways and Means and the House Committee on Appropriations for FY 2025.	H	Add the language.
14	Other Statewide Adjustments	2	Add language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets in compliance with KSA 75-3717b for FY 2025. The Director of Accounts and Reports shall lapse 5.0 percent from all appropriated funds for FY 2025 for noncompliant agencies. The following items are not subject to lapse: SGF funds appropriated for debt service payments, human services caseloads expenditures, and foster care or adoption services contracts.	S	Add the language.
14	Other Statewide Adjustments	3	Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2025.	H	Do not add the language.

Package 2

Pg.	Agency	#	Description	Position	
11	Kansas Department of Corrections	1	Transfer \$9.9 million SGF from the Lansing Correctional Facility to the Department of Corrections for priority capital improvement projects and stay the demolition of the Lansing maximum unit for FY 2024.	H Mod	Transfer \$4.0 million SGF
11	Kansas Department of Corrections	2	Delete \$9.6 million SGF from the operating expenditures to not move the adult corrections officers to the Kansas Police & Firefighter retirement plan for FY 2024.	H	Delete the funding.
11	Kansas Department of Corrections	3	Add \$1.4 million SGF to the newly created pathways to purpose pilot program account for FY 2024.	H	Add the funding.

Package 3

Pg.	Agency	#	Description	Position	
7	Department of Administration	1	Delete \$6.5 million SGF and add the same amount from federal funds for FY 2024. Transfer the same amount from the Legislature Employment Security Fund in the Legislative Coordinating Council to an American Rescue Plan Act (ARPA) account in the Department of Administration for maintenance and upgrades to the State Printing Plant.	H Mod	Fund using ARPA if available. If not available, then use SFG.
7	Department of Administration	2	Delete \$500,000 SGF for a state workforce study for FY 2024.	H	Delete the funding.

7	Department of Administration	3	Delete \$500,000 from the Budget Fee Fund and do not transfer the same amount from the SGF for employee engagement activities across state agencies for FY 2024.	S	Do not delete the funding and the transfer.
7	Department of Administration	4	Delete \$113,415 SGF and 1.0 FTE position to not create a new Budget Analyst position in the Division of the Budget for FY 2024.	S	Do not delete the funding and the FTE position.
7	Kansas Department of Commerce	1	Add \$3.0 million, all from the EDIF, for the Sunflower Summer Program for FY 2024. Add language requiring the agency to expend funds to recruit and add new venues geographically located across the state to participate in the program and allow a participating venue that does not require an admission price or requests a small donation for admission to be reimbursed \$5.00 for each program ticket used for admission.	H	Add the funding and the language.
7	Kansas Department of Commerce	2	Delete \$3.0 million, all from the EDIF, for the Returning Kansans Home marketing campaign for FY 2024.	H Mod	Delete \$1.5 million all from EDIF for the Returning Kansans Home marketing campaign for FY 2024.
7	Kansas Department of Commerce	3	Delete \$1.2 million, all from the EDIF, and 3.0 FTE positions for the International Division for FY 2024.	H	Do not delete the funding and the FTE positions.
7	Kansas Department of Commerce	4	Delete \$500,000, all from the EDIF, for the Kansas Creative Arts Industries Commission for FY 2024.	H	Do not delete the funding.
7	Kansas Department of Commerce	7	Delete \$150,000, all from the EDIF, for the Murals and Public Arts Initiative within the Office of Rural Prosperity for FY 2024.	S	Delete the funding.
8	Office of Administrative Hearings	1	Add \$138,523, all from the Administrative Hearings Office Fund, for the first year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2024.	H	Add the funding.
13	Kansas Department of Commerce	1	Add \$3.0 million, all from the EDIF, for the Sunflower Summer Program for FY 2025. Add language requiring the agency to expend funds to recruit and add new venues geographically located across the state to participate in the program and allow a participating venue that does not require an admission price or requests a small donation for admission to be reimbursed \$5.00 for each program ticket used for admission.	H	Add the funding and the language.
13	Office of Administrative Hearings	1	Add \$138,522, all from the Administrative Hearings Office Fund, for the second year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2025.	H	Add the funding.

Package 4

Pg.	Agency	#	Description	Position	
3	Kansas State Fair	1	Add \$600,000 SGF, and reappropriation authority, to install additional motion-sensor lighting and cameras on the grounds of the State Fair in FY 2023.	H Mod	Use ARPA
6	University of Kansas	2	Add \$3.8 million SGF to the Kansas Geological Survey Program for capital improvements including water quality programs and lab facility upgrades for FY 2024.	H Mod	Use ARPA
7	Kansas Department of Revenue	1	Reduce the State Highway Fund transfer to the License Plate Replacement Fund for FY 2024.	H Mod	Use ARPA
11	Kansas Bureau of Investigation	1	Add funding for the replacement of an HVAC system at the Great Bend laboratory for FY 2024.	H Mod	Use ARPA.
-	Department of Commerce	0	\$2.95 million to airport authority	H Mod	Use ARPA
-	Postsecondary Education Systemwide	New	Washburn Cybersecurity \$450,000	H Mod	Use ARPA
-	KDADS	New	Ascension Mental Health Wing \$22 million ARPA	H Mod	Use ARPA
-	Postsecondary Education Systemwide	New	Cybersecurity for Higher Education Universities \$5 million ARPA	H Mod	Use ARPA
-	Department of Commerce	New	Public Broadcasting Studio Upgrades WKS (in same city) \$2.5 million	H Mod	Use ARPA
-	Kansas Bureau of Investigation	New	Laboratory Equipment \$510,000	H Mod	Use ARPA
-	Other Statewide Adjustments	New	Delete \$49.9 million, all from Business Closure Rebates Fund, for FY 2024.	H	Delete the Funding

Package 5

Pg.	Agency	#	Description	Position	
9	Department for Children and Families	2	Add \$6.0 million, including \$5.1 million SGF, for Childrens' Alliance of Kansas to fund development of a Foster Care Therapeutic Program for child placing agencies to recruit, train, and retain therapeutic foster homes for FY 2024.	H	Add the funding.
9	Department for Children and Families	4	Add \$2.0 million, including \$1.9 million SGF, for evidence based juveniles services for delinquent youth for FY 2024.	S	Add the funding.
9	Kansas Department of Health and Environment--Health	4	Add funding to increase emergency medical service rates for FY 2024.	S Mod	Add \$2.0 million to increase both air and ground ambulance rates to 100.0 percent of Medicare rate

10	Kansas Department for Aging and Disability Services	1	Add \$61.6 million, including \$24.6 million SGF, to fund additional payments to nursing facilities based on the number of Medicaid residents served for FY 2024.	H	Add the funding.
10	Kansas Department for Aging and Disability Services	2	Add \$34.4 million, including \$14.0 million SGF, to fully rebase the daily Medicaid rate for nursing facilities for FY 2024.	H	Add the funding.
10	Kansas Department for Aging and Disability Services	3	Add funding to increase the Home and Community Based Services (HCBS) Frail Elderly (FE) waiver reimbursement rates for FY 2024.	H	Add \$13.0 million, including \$5.2 million SGF, for a 10.0 percent increase.
10	Kansas Department for Aging and Disability Services	5	Add \$5.0 million SGF to increase allocations for substance use disorder services for the uninsured for FY 2024, and add language to lapse SGF if Problem Gambling and Addiction Grant Funds are available for this purpose.	H Mod	Add \$6.0 million SGF
10	Kansas Department for Aging and Disability Services	6	Add \$2.5 million, all from federal ARPA funds, and add language directing the agency to expand PACE for FY 2024. This funding comes from a transfer to the agency of \$66.0 million, all from federal ARPA funds, which was approved by the State Finance Council on December 21, 2022 and recommended by the SPARK Taskforce.	S	Add the funding and the language.
10	Kansas Department for Aging and Disability Services	8	Add \$1.0 million SGF for FY 2024 to analyze Kansas Assessment Management Information System (KAMIS) functions, measure performance, and make recommendations to maximize the value and performance of the system.	S	Add the funding.
10	Kansas Department for Aging and Disability Services	13	Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines for FY 2024.	S	Do not add the language.
10	Kansas Department for Aging and Disability Services	14	Add language to reimburse up to \$5.0 million in costs of healthcare providers, law enforcement agencies, and counties on an hourly basis for patient observation and transportation following an evaluation and approval for stay at a state mental health hospital and admission to the state hospital, all from existing resources, for FY 2024.	H	Add the language.
10	Kansas Department for Aging and Disability Services	16	Add language requiring the agency to submit to CMS an initial application for a community support waiver for individuals with I/DD for FY 2024.	H	Add the language.
10	Kansas Department for Aging and Disability Services	17	Add language requesting an interim committee to take a holistic look at the nursing facility reimbursement rate system, including cost center caps and an acuity-based add-on for FY 2024.	H	Add the language.
11	Larned State Hospital	1	Add \$744,907 SGF and 6.0 FTE positions to create the Nursing House Supervisor classification for FY 2024.	H Mod	Add funding not FTE

-	Department for Children and Families	New	Add \$2.5 million for software replacement	S	
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