

Senate Offer (Round 8)

Package A

Pg.	Agency	#	Description		Position
2	Office of the State Treasurer	1	Add \$52.0 million SGF to a new investment fund for water storage debt payments associated with Milford and Perry reservoirs in FY 2023.	S Mod	Add \$52.0 million SGF and pay off by FY 2028.
7	Department of Administration	1	Delete \$6.5 million SGF and add the same amount from federal funds for FY 2024. Transfer the same amount from the Legislature Employment Security Fund in the Legislative Coordinating Council to an American Rescue Plan Act (ARPA) account in the Department of Administration for maintenance and upgrades to the State Printing Plant.	H Mod	Use ARPA
10	Kansas Department for Aging and Disability Services	6	Add \$2.5 million, all from federal ARPA funds, and add language directing the agency to expand PACE for FY 2024. This funding comes from a transfer to the agency of \$66.0 million, all from federal ARPA funds, which was approved by the State Finance Council on December 21, 2022 and recommended by the SPARK Taskforce.	S	Add the funding and the language.
11	Other Statewide Adjustments	1	Add language prohibiting expenditures from federal funds that have not been previously appropriated unless the federal fund is part of an existing State program that had been previously appropriated and is less than \$10.0 million for FY 2024. Also add language directing any agency with a new expenditure from a federal fund to report such expenditures to the Senate Committee on Ways and Means and the House Committee on Appropriations for FY 2024.	H	Add the language.
11	Other Statewide Adjustments	4	Delete \$97.0 million SGF for a 3.25 percent lapse of SGF appropriations for all state agencies for FY 2024. The following agencies or classifications are excluded: the Kansas Department of Corrections, Adjutant General's Department, State Fire Marshal, Kansas Highway Patrol, Kansas Bureau of Investigation, Emergency Medical Services Board, Kansas Sentencing Commission, Kansas Commission on Peace Officers' Standards and Training, Kansas State School for the Blind, Kansas State School for the Deaf, Kansas State Department of Education, debt service payments, appropriations or reappropriations required to meet caseload obligations, foster care contracts, and adoption services contracts.	H	Do not delete the funding.

11	Other Statewide Adjustments	6	Add language directing all state agencies to publicly disclose on a website any grants awarded by an agency using State or Federal Funds for FY 2024. Such disclosure shall include the applicant's name, county where the project is located, description of the project, amount requested, and the date the agency received the application.	H	Add the language.
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Package B

Pg.	Agency	#	Description	Position	
7	Department of Administration	2	Delete \$500,000 SGF for a state workforce study for FY 2024.	H	Delete the funding.
7	Department of Administration	3	Delete \$500,000 from the Budget Fee Fund and do not transfer the same amount from the SGF for employee engagement activities across state agencies for FY 2024.	H	Delete the funding and the transfer.
7	Department of Administration	4	Delete \$113,415 SGF and 1.0 FTE position to not create a new Budget Analyst position in the Division of the Budget for FY 2024.	S	Do not delete the funding and the FTE position.
7	Kansas Department of Commerce	1	Add \$3.0 million, all from the EDIF, for the Sunflower Summer Program for FY 2024. Add language requiring the agency to expend funds to recruit and add new venues geographically located across the state to participate in the program and allow a participating venue that does not require an admission price or requests a small donation for admission to be reimbursed \$5.00 for each program ticket used for admission.	H	Add the funding and the language.
7	Kansas Department of Commerce	2	Delete \$3.0 million, all from the EDIF, for the Returning Kansans Home marketing campaign for FY 2024.	H Mod	Delete \$1.0 million EDIF
7	Kansas Department of Commerce	3	Delete \$1.2 million, all from the EDIF, and 3.0 FTE positions for the International Division for FY 2024.	H	Do not delete the funding and the FTE positions.
7	Kansas Department of Commerce	4	Delete \$500,000, all from the EDIF, for the Kansas Creative Arts Industries Commission for FY 2024.	H	Do not delete the funding.
7	Kansas Department of Commerce	7	Delete \$150,000, all from the EDIF, for the Murals and Public Arts Initiative within the Office of Rural Prosperity for FY 2024.	S	Delete the funding.
8	Office of Administrative Hearings	1	Add \$138,523, all from the Administrative Hearings Office Fund, for the first year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2024.	H	Add the funding.

13	Kansas Department of Commerce	1	Add \$3.0 million, all from the EDIF, for the Sunflower Summer Program for FY 2025. Add language requiring the agency to expend funds to recruit and add new venues geographically located across the state to participate in the program and allow a participating venue that does not require an admission price or requests a small donation for admission to be reimbursed \$5.00 for each program ticket used for admission.	H	Add the funding and the language.
13	Office of Administrative Hearings	1	Add \$138,522, all from the Administrative Hearings Office Fund, for the second year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2025.	H	Add the funding.

Package C

Pg.	Agency	#	Description	Position	
3	Kansas State Fair	1	Add \$600,000 SGF, and reappropriation authority, to install additional motion-sensor lighting and cameras on the grounds of the State Fair in FY 2023.	H Mod	Use ARPA
6	University of Kansas	2	Add \$3.8 million SGF to the Kansas Geological Survey Program for capital improvements including water quality programs and lab facility upgrades for FY 2024.	H Mod	Use ARPA
7	Kansas Department of Revenue	1	Reduce the State Highway Fund transfer to the License Plate Replacement Fund for FY 2024.	H Mod	Use ARPA
11	Kansas Bureau of Investigation	1	Add funding for the replacement of an HVAC system at the Great Bend laboratory for FY 2024.	H Mod	Use ARPA for HVAC. Add \$3.4 million SGF for Surge.
-	Department of Commerce	New	\$2.95 million to airport authority	H Mod	Use ARPA, if allowable. If not, use SGF.
-	Kansas Department of Health and Environment--Health	New	Monitor Medicaid eligibility (\$9 million)	S	Add the funding and the language.
-	Postsecondary Education Systemwide	New	Washburn Cybersecurity \$450,000	H Mod	Use ARPA.
-	Postsecondary Education Systemwide	New	Cybersecurity for Higher Education Universities \$5 million ARPA	H Mod	Use ARPA
-	Department of Commerce	New	Public Broadcasting Studio Upgrades WKS (in same city) \$2.5 million	H Mod	Use ARPA. Add language clarifying public television.
-	Kansas Bureau of Investigation	New	Laboratory Equipment \$510,000	H Mod	Use ARPA.

-	Board of Regents	New	Add \$14.3 million SGF for community colleges to expand registered apprenticeships, technical education, and business and industry partnerships, with distribution based on FTE students at each college.	S Mod	Add language to include tech colleges.
-	Kansas Department of Transportation	New	Delete \$9.0 million from the Transportation Technology Development Fund	S	Delete the funding
-	Board of Regents	New	Add \$9.0 million from Transportation Technnology Development Fund to administer grant programs.	S	Add the funding
-	Department of Commerce	New	Add \$2.0 million SGF for plasma games.	S	Add the funding
-	Kansas Insurance Department	New	No changes to essential health insurance benefits for FY 2023 and FY 2024	H	Add the language
-	Kansas State Department of Education	New	HB 2191, SB195 - Authorizing a 501c3 for Childrens Cabinet and Dolly Pardon Library	H	Add the language
-	Department of Administration	New	Delete \$49.9 million ARPA from Business Closure Rebates for FY 2024	H	Delete the funding
-	Department for Children and Families	New	Add \$750,000 to make "We Kansas Drive" statewide	H	Add the funding.
-	Legislative Coordinating Council	New	Add \$100,000 SGF for constituent services software	H	Add the funding

Package D

Pg.	Agency	#	Description	Position	
9	Department for Children and Families	2	Add \$6.0 million, including \$5.1 million SGF, for Childrens' Alliance of Kansas to fund development of a Foster Care Therapeutic Program for child placing agencies to recruit, train, and retain therapeutic foster homes for FY 2024.	H	Add the funding.
9	Department for Children and Families	4	Add \$2.0 million, including \$1.9 million SGF, for evidence based juveniles services for delinquent youth for FY 2024.	S	Add the funding.
9	Kansas Department of Health and Environment--Health	4	Add funding to increase emergency medical service rates for FY 2024.	S Mod	Add \$7.9 million, including \$3.2 million SGF, to include both air and ground ambulance rates to 100% of the Medicare rate.
10	Kansas Department for Aging and Disability Services	1	Add \$61.6 million, including \$24.6 million SGF, to fund additional payments to nursing facilities based on the number of Medicaid residents served for FY 2024.	S Mod	Add \$40.5 million, including \$15.9 million SGF.

10	Kansas Department for Aging and Disability Services	2	Add \$34.4 million, including \$14.0 million SGF, to fully rebase the daily Medicaid rate for nursing facilities for FY 2024.	S Mod	Add \$24.0 million, including \$9.4 million SGF.
10	Kansas Department for Aging and Disability Services	3	Add funding to increase the Home and Community Based Services (HCBS) Frail Elderly (FE) waiver reimbursement rates for FY 2024.	S Mod	Add \$11.0 million, including \$4.2 million SGF, for an 8.0 percent increase.
10	Kansas Department for Aging and Disability Services	5	Add \$5.0 million SGF to increase allocations for substance use disorder services for the uninsured for FY 2024, and add language to lapse SGF if Problem Gambling and Addiction Grant Funds are available for this purpose.	H Mod	Add \$6.0 million SGF.
10	Kansas Department for Aging and Disability Services	8	Add \$1.0 million SGF for FY 2024 to analyze Kansas Assessment Management Information System (KAMIS) functions, measure performance, and make recommendations to maximize the value and performance of the system.	S	Add the funding.
10	Kansas Department for Aging and Disability Services	9	Add \$200,000 SGF to Envision for operating support to assist Envision families, programs, and advocacy efforts for blind or visually impaired children for FY 2024.	S Mod	Move to Omnibus
10	Kansas Department for Aging and Disability Services	13	Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines for FY 2024.	S	Do not add the language.
10	Kansas Department for Aging and Disability Services	14	Add language to reimburse up to \$5.0 million in costs of healthcare providers, law enforcement agencies, and counties on an hourly basis for patient observation and transportation following an evaluation and approval for stay at a state mental health hospital and admission to the state hospital, all from existing resources, for FY 2024.	H	Add the language.
10	Kansas Department for Aging and Disability Services	16	Add language requiring the agency to submit to CMS an initial application for a community support waiver for individuals with I/DD for FY 2024.	H	Add the language.
10	Kansas Department for Aging and Disability Services	17	Add language requesting an interim committee to take a holistic look at the nursing facility reimbursement rate system, including cost center caps and an acuity-based add-on for FY 2024.	H	Add the language.
11	Larned State Hospital	1	Add \$744,907 SGF and 6.0 FTE positions to create the Nursing House Supervisor classification for FY 2024.	H	Do not add the funding and the FTE positions.
-	Kansas Department for Aging and Disability Services	New	Ascension Mental Health Wing \$22 million ARPA	H Mod	Use ARPA.

-	Department for Children and Families	New	Add \$2.5 million for foster care software replacement.	S	Add the funding
-	Board of Pharmacy	New	Add language addressing telehealth for pharmacists within 20 miles	S	Add the language.

Package E

Pg.	Agency	#	Description	Position	
1	Department of Administration	1	Delete the transfer of \$500.0 million from the SGF to the Budget Stabilization Fund in FY 2023.	S Mod	Transfer \$600.0 million.
2	Office of the Governor	1	Add language stating that any funds transferred to state agencies from the American Rescue Plan - State fiscal relief federal fund (ARPA discretionary funds) as recommended by the SPARK Executive Committee and authorized by the State Finance Council, that have not previously been expended or legally obligated through a signed agreement, shall not be expended or encumbered in FY 2023. In addition, add language stating that actions taken by the State Finance Council to allocate or distribute ARPA discretionary funds, including future actions, are declared null and void and any agency receiving ARPA discretionary funds will provide House Appropriations a report detailing the amount of any unencumbered funds, and the recipient of any encumbered or awarded funds, by April 14, 2023.	S	Do not add the language.
2	Kansas Department of Labor	1	Delete \$20.5 million SGF and add the same amount from federal funds in FY 2023. Transfer the same amount from the Legislature Employment Security Fund in the Legislative Coordinating Council to an American Rescue Plan Act (ARPA) account in the Kansas Department of Labor to fund the unfunded portion of the UI modernization project from the ARPA account instead of the SGF.	S	Do not adjust the funding source.
8	Office of the State Bank Commissioner	1	Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2024.	H	Review at Omnibus
8	Office of the State Treasurer	1	Add \$2.0 million SGF to the Alternative to Abortion Program account to establish a statewide program to enhance and increase resources that promote childbirth instead of abortion to women facing unplanned pregnancies and to offer a full range of services, including pregnancy support centers, adoption assistance, and maternity homes for FY 2024.	H	Add the funding and the language.

8	Office of the State Treasurer	2	Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2024. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to Senate Ways and Means and House Appropriations committees on expenditures, expenditure requests, and approved projects.	H Mod	Add language regarding local extraordinary needs Joint Committee (SB 309), remove caps on projects, allow use of State Highway Fund where appropriate.
9	Kansas Department of Health and Environment--Health	2	Add \$5.1 million, including \$2.0 million SGF, to increase Durable Medical Equipment billing codes to 80.0 percent of Medicare rates for FY 2024.	H	Add the funding.
9	Kansas Department of Health and Environment--Health	3	Add \$5.0 million SGF for community-based primary care grants for FY 2024.	H Mod	Add \$3.0 million SGF
11	Other Statewide Adjustments	2	Add language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets in compliance with KSA 75-3717b for FY 2024. The Director of Accounts and Reports shall lapse 5.0 percent from all appropriated funds for FY 2024 for noncompliant agencies. The following items are not subject to lapse: SGF funds appropriated for debt service payments, human services caseloads expenditures, and foster care or adoption services contracts.	H	Do not add the language.
13	Office of the State Bank Commissioner	1	Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2025.	H	Move to Omnibus

14	Office of the State Treasurer	1	Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2025. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to Senate Ways and Means and House Appropriations committees on expenditures, expenditure requests, and approved projects.	H Mod	Add language regarding local extraordinary needs Joint Committee (SB 309), remove caps on projects, allow use of State Highway Fund where appropriate.
15	Office of the State Treasurer	1	Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2026. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to Senate Ways and Means and House Appropriations committees on expenditures, expenditure requests, and approved projects.	H Mod	Add language regarding local extraordinary needs Joint Committee (SB 309), remove caps on projects, allow use of State Highway Fund where appropriate.
15	Office of the State Treasurer	1	Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2027. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to Senate Ways and Means and House Appropriations committees on expenditures, expenditure requests, and approved projects.	H Mod	Add language regarding local extraordinary needs Joint Committee (SB 309), remove caps on projects, allow use of State Highway Fund where appropriate.

15	Office of the State Treasurer	1	Add language to the Build Kansas matching grant fund that allows money to remain in the special revenue fund; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request; requires an annual report from each state agency assisting local communities with the process to Senate Ways and Means and House Appropriations committees on expenditures, expenditure requests, and approved projects by September 30, 2027; transfers all money remaining in the fund to SGF on September 30, 2027; and abolishes the fund as of September 30, 2027.	H Mod	Add language regarding local extraordinary needs Joint Committee (SB 309), remove caps on projects, allow use of State Highway Fund where appropriate.
-	University of Kansas	New	SB 307	H	Add the language