

# LEGISLATIVE RESEARCH DEPARTMENT

	Actual FY 2014	Agency Est. FY 2015	Gov. Rec. FY 2015	Agency Req. FY 2016	Gov. Rec. FY 2016	Agency Req. FY 2017	Gov. Rec. FY 2017
Operating Expenditures:							
State General Fund	\$ 3,491,410	\$ 3,867,490	\$ 3,642,231	\$ 3,860,584	\$ 3,631,586	\$ 3,938,786	\$ 3,666,679
Other Funds	12,000	12,000	12,000	12,000	12,000	12,000	12,000
<b>TOTAL</b>	<b>\$ 3,503,410</b>	<b>\$ 3,879,490</b>	<b>\$ 3,654,231</b>	<b>\$ 3,872,584</b>	<b>\$ 3,643,586</b>	<b>\$ 3,950,786</b>	<b>\$ 3,678,679</b>
Capital Improvements:							
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>GRAND TOTAL</b>	<b>\$ 3,503,410</b>	<b>\$ 3,879,490</b>	<b>\$ 3,654,231</b>	<b>\$ 3,872,584</b>	<b>\$ 3,643,586</b>	<b>\$ 3,950,786</b>	<b>\$ 3,678,679</b>

## Percentage Change:

Operating Expenditures							
State General Fund	(1.6) %	10.8 %	4.3 %	(0.2) %	(0.3) %	2.0 %	1.0 %
All Funds	(1.6)	10.7	4.3	(0.2)	(0.3)	2.0	1.0
FTE Positions	40.0	40.0	40.0	40.0	40.0	40.0	40.0
Non-FTE							
Perm.Uncl.Pos.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>40.0</b>						

## AGENCY OVERVIEW

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The Legislative Research Department provides research and fiscal analysis for the Legislature, its committees, and individual legislators. The Department provides staff for all legislative committees both during the session and the interim, including statutorily-created committees, *i.e.*, Legislative Budget Committee, State Building Construction, and others. The Legislative Coordinating Council appoints the Director of the Department, approves the budget proposed for its operation, and generally establishes the broad policies under which the Department operates.

### MAJOR ISSUES FROM PRIOR YEARS

In previous years, concerns have been raised in both the House Budget Committee and Senate Subcommittee that Legislative agencies be fully staffed. The agency has fully funded its existing positions in this budget request.

In **2003**, the Governor implemented a new placeholder budget process for all Legislative and Judicial branch agencies. The FY 2004 budget recommended by the Governor was the exact amount approved for FY 2003 by the 2002 Legislature. This process left all the budget decisions to be made by the Legislature during the session.

In the **2003** Session, a new special revenue fund was created to receive grant funding for a new health policy research analyst position. The three year grant was secured during the summer of 2003, the position was established within the agency and is reflected beginning with the FY 2004 agency estimate.

In **2004**, the Governor modified the placeholder budget process that was used in 2003. Both the Legislative Branch and the Judicial Branch budgets were recommended by the Governor as the agency requested, without proposed changes. While required under 2003 SB 21 to submit the judicial budget without change, it was a policy decision to use the same process for the Legislative Branch.

In the **2004** Session, additional funding was added to this agency to enhance professional development and provide additional salary resources.

In the **2006** Session a new graduate student internship program, the Legislative Fellow, was authorized to begin in FY 2008 with funding added for two fellows.

During the **2007** Session, the Legislature added 2.0 new FTE positions to help offset some of the agency's increasing workload.

## BUDGET SUMMARY AND KEY POINTS

### FY 2015 Agency Estimate

The **agency** requests a revised estimate of \$3,879,490, including \$3,867,490 from the State General Fund. This is a reduction of \$301,825, all from the State General Fund, below the amount approved by the 2014 Legislature for FY 2015, after

all adjustments. The agency is requesting \$301,825 from the State General Fund be lapsed, or returned to the State General Fund. The agency requests a revised estimate of 40.0 FTE positions which is the same as the approved number.

### FY 2015 Governor Recommendation

The **Governor** recommends \$3,654,231, including \$3,642,231 from the State General Fund. This is a reduction of \$527,084, all from the State General Fund, below the amount approved by the 2014 Legislature for FY 2015, after all adjustments. The Governor is recommending \$527,084 from the

State General Fund be lapsed. This also is a State General Fund reduction of \$225,259, or 5.8 percent, below the agency's revised estimate. The recommended reduction was all made in salaries and wages. The Governor recommends 40.0 FTE positions which is the same as the approved number.

### FY 2016 Agency Request

The **agency** requests an operating budget of \$3,872,584, including \$3,860,584 from the State General Fund, for FY 2016. This is a decrease of \$6,906, or 0.2 percent, all from the State General Fund, below the agency's revised estimate. The request includes an increase in salaries and wages of \$42,182

mainly in agency contributions to the public employee retirement system. This is offset by a reduction of \$49,088 in contractual services. The primary decrease was for staff training and professional development that was budgeted in FY 2015 and was reduced in the submitted request for FY 2016.

### FY 2016 Governor Recommendation

The **Governor** recommends \$3,643,586, including \$3,631,586 from the State General Fund, for FY 2016. This is a reduction of \$10,645, or 0.3 percent, all from the State General Fund below the FY 2015 Governor's Recommendation. This also is a State General Fund reduction of \$228,988, or 5.9 percent, below the agency's FY 2016 request. The entire

reduction was from decreased salaries and wages. Included in the reduction was \$31,402 for a lower employer contribution rate for state employee health insurance and \$197,596 for increased salaries and wages shrinkage rate. This would create a shrinkage rate of 5.4 percent. The agency did not include a shrinkage rate in its submitted budget request.

## **FY 2017 Agency Request**

The **agency** requests an operating budget of \$3,950,786, including \$3,938,786 from the State General Fund. This is an all funds and State General Fund increase of \$78,202, or 2.0 percent, above the amount included in the agency's FY 2016 request. The increase funds the salaries and wages necessary

for the 27<sup>th</sup> payroll period that occurs during FY 2017, which is partially offset by a reduction due to an anticipated retirement. All other operating expenditures increase by approximately 2.0 percent.

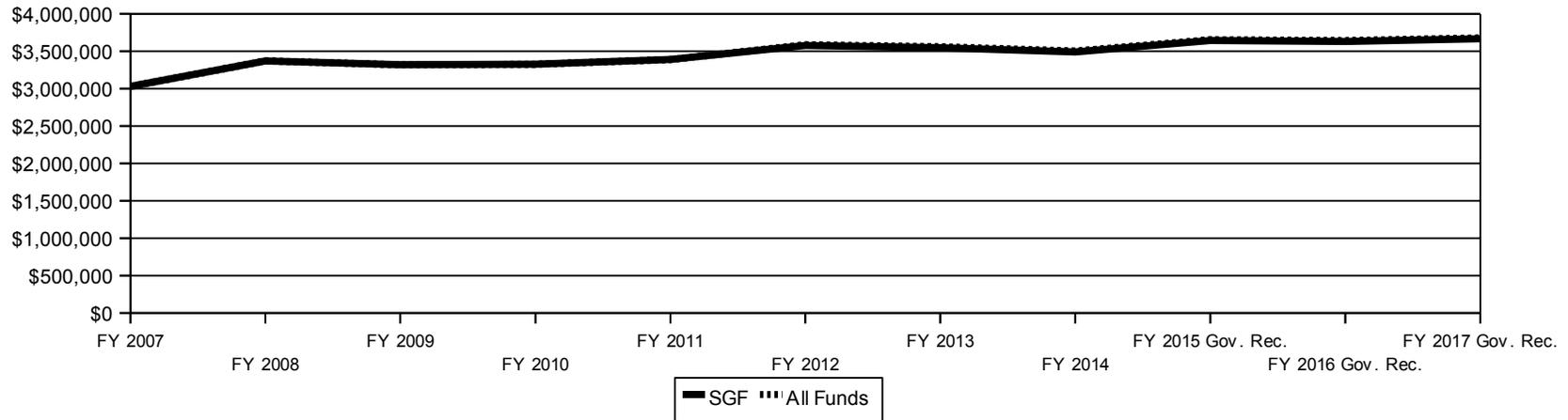
## **FY 2017 Governor Recommendation**

The **Governor** recommends \$3,678,679, including \$3,666,679 from the State General Fund, for FY 2017. This is an increase of \$35,093, or 1.0 percent, all from the State General Fund above the FY 2016 Governor's Recommendation. This also is a State General Fund reduction of \$272,107, or 6.9 percent, below the agency's FY 2016 request. The entire

reduction was from decreased salaries and wages. Included in the reduction was \$31,733 for a lower employer contribution rate for state employee health insurance and \$240,374 for increased salaries and wages shrinkage rate. This would create a shrinkage rate of 6.4 percent. The agency did not include a shrinkage rate in its submitted budget request.

# BUDGET TRENDS

## OPERATING EXPENDITURES FY 2007 – FY 2017



Fiscal Year	SGF	% Change	All Funds	% Change	FTE
2007	\$ 3,029,142	2.9 %	\$ 3,029,062	0.2 %	40.0
2008	3,371,142	11.3	3,371,142	11.3	40.0
2009	3,318,970	(1.5)	3,318,970	(1.5)	40.0
2010	3,325,324	0.2	3,325,324	0.2	40.0
2011	3,389,140	1.9	3,389,140	1.9	40.0
2012	3,575,812	5.5	3,587,812	5.9	40.0
2013	3,548,943	(0.8)	3,560,942	(0.7)	40.0
2014	3,491,410	(1.6)	3,503,410	(1.6)	40.0
2015 Gov. Rec.	3,642,231	4.3	3,654,231	4.3	40.0
2016 Gov. Rec.	3,631,586	(0.3)	3,643,586	(0.3)	40.0
2017 Gov. Rec.	3,666,679	1.0	3,678,679	1.0	40.0
Eleven-Year Change	\$ 637,537	21.0 %	\$ 649,617	21.4 %	0.0

**Summary of Operating Budget FY 2014 - FY 2016**

	Actual 2014	Agency Estimate				Governor's Recommendation			
		Estimate FY 2015	Request FY 2016	Dollar Change from FY 15	Percent Change from FY 15	Rec. FY 2015	Rec. FY 2016	Dollar Change from FY 15	Percent Change from FY 15
<b>By Program:</b>									
Administration	\$ 3,503,410	\$ 3,879,490	\$ 3,872,584	\$ (6,906)	(0.2) %	\$ 3,654,231	\$ 3,643,586	\$ (10,645)	(0.3)%
<b>By Major Object of Expenditure:</b>									
Salaries and Wages	\$ 3,361,340	\$ 3,654,898	\$ 3,697,080	\$ 42,182	1.2 %	\$ 3,429,639	\$ 3,468,082	\$ 38,443	1.1 %
Contractual Services	129,971	207,289	158,201	(49,088)	(23.7)	207,289	158,201	(49,088)	(23.7)
Commodities	12,043	14,300	14,300	0	0.0	14,300	14,300	0	0.0
Capital Outlay	56	3,003	3,003	0	0.0	3,003	3,003	0	0.0
Debt Service	0	0	0	0	--	0	0	0	--
Subtotal - Operations	\$ 3,503,410	\$ 3,879,490	\$ 3,872,584	\$ (6,906)	(0.2) %	\$ 3,654,231	\$ 3,643,586	\$ (10,645)	(0.3)%
Aid to Local Units	0	0	0	0	--	0	0	0	--
Other Assistance	0	0	0	0	--	0	0	0	--
TOTAL	\$ 3,503,410	\$ 3,879,490	\$ 3,872,584	\$ (6,906)	(0.2) %	\$ 3,654,231	\$ 3,643,586	\$ (10,645)	(0.3)%
<b>Financing:</b>									
State General Fund	\$ 3,491,410	\$ 3,867,490	\$ 3,860,584	\$ (6,906)	(0.2) %	\$ 3,642,231	\$ 3,631,586	\$ (10,645)	(0.3)%
All Other Funds	12,000	12,000	12,000	0	0.0	12,000	12,000	0	0.0
TOTAL	\$ 3,503,410	\$ 3,879,490	\$ 3,872,584	\$ (6,906)	(0.2) %	\$ 3,654,231	\$ 3,643,586	\$ (10,645)	(0.3)%

**Summary of Operating Budget FY 2016 - FY 2017**

	Agency Estimate				Governor's Recommendation			
	Request FY 2016	Request FY 2017	Dollar Change from FY 16	Percent Change from FY 16	Rec. FY 2016	Rec. FY 2017	Dollar Change from FY 16	Percent Change from FY 16
<b>By Program:</b>								
Administration	\$ 3,872,584	\$ 3,950,786	\$ 78,202	2.0 %	\$ 3,643,586	\$ 3,678,679	\$ 35,093	1.0 %
<b>By Major Object of Expenditure:</b>								
Salaries and Wages	\$ 3,697,080	\$ 3,771,774	\$ 74,694	2.0 %	\$ 3,468,082	\$ 3,499,667	\$ 31,585	0.9 %
Contractual Services	158,201	161,363	3,162	2.0	158,201	161,363	3,162	2.0
Commodities	14,300	14,586	286	2.0	14,300	14,586	286	2.0
Capital Outlay	3,003	3,063	60	2.0	3,003	3,063	60	2.0
Debt Service	0	0	0	--	0	0	0	--
Subtotal - Operations	\$ 3,872,584	\$ 3,950,786	\$ 78,202	2.0 %	\$ 3,643,586	\$ 3,678,679	\$ 35,093	1.0 %
Aid to Local Units	0	0	0	--	0	0	0	--
Other Assistance	0	0	0	--	0	0	0	--
TOTAL	<u>\$ 3,872,584</u>	<u>\$ 3,950,786</u>	<u>\$ 78,202</u>	<u>2.0 %</u>	<u>\$ 3,643,586</u>	<u>\$ 3,678,679</u>	<u>\$ 35,093</u>	<u>1.0 %</u>
<b>Financing:</b>								
State General Fund	\$ 3,860,584	\$ 3,938,786	\$ 78,202	2.0 %	\$ 3,631,586	\$ 3,666,679	\$ 35,093	1.0 %
All Other Funds	12,000	12,000	0	0.0	12,000	12,000	0	0.0
TOTAL	<u>\$ 3,872,584</u>	<u>\$ 3,950,786</u>	<u>\$ 78,202</u>	<u>2.0 %</u>	<u>\$ 3,643,586</u>	<u>\$ 3,678,679</u>	<u>\$ 35,093</u>	<u>1.0 %</u>

# BUDGET OVERVIEW

## A. FY 2015 – Current Year

### Adjustments to Approved State General Fund Budget

The Legislature approved a State General Fund budget of \$3,749,731 for the Legislative Research Department in FY 2015. An adjustment has subsequently been made to that amount. The adjustment changes the current year approved amount without any legislative action required. For this agency, the following adjustment has been made.

This adjustment changes the FY 2015 approved State General Fund to \$4,169,315. That amount is reflected in the table below as the currently approved FY 2015 State General Fund amount. The agency's budget was submitted prior to the December allotment, so the agency's revised budget estimates do not incorporate the allotment

- An increase of \$419,584, based on the reappropriation of FY 2014 funding which was not spent in FY 2014 and has shifted to FY 2015.

	<b>CHANGE FROM APPROVED BUDGET</b>				
	Legislative Approved FY 2015	Agency Estimate FY 2015	Agency Change from Approved	Governor Rec. FY 2015	Governor Change from Approved
State General Fund	\$ 4,169,315	\$ 3,867,490	\$ (301,825)	\$ 3,642,231	\$ (527,084)
All Other Funds	12,000	12,000	0	12,000	0
TOTAL	<u>\$ 4,181,315</u>	<u>\$ 3,879,490</u>	<u>\$ (301,825)</u>	<u>\$ 3,654,231</u>	<u>\$ (527,084)</u>
FTE Positions	40.0	40.0	0.0	40.0	0.0

The **agency** requests a revised estimate of \$3,879,490, including \$3,867,490 from the State General Fund. This is a reduction of \$301,825, all from the State General Fund, below

the amount approved by the 2014 Legislature for FY 2015, after all adjustments. The agency is requesting \$301,825 from the State General Fund be lapsed, or returned to the State General

Fund. The agency requests a revised estimate of 40.0 FTE positions which is the same as the approved number.

The **Governor** recommends \$3,654,231, including \$3,642,231 from the State General Fund. This is a reduction of \$527,084, all from the State General Fund, below the amount

approved by the 2014 Legislature for FY 2015, after all adjustments. The Governor is recommending \$527,084 from the State General Fund be lapsed. This also is a State General Fund reduction of \$225,259, or 5.8 percent, below the agency's revised estimate. The recommended reduction was all made in salaries and wages. The Governor recommends 40.0 FTE positions which is the same as the approved number.

### Supplemental Detail

FY 2015 SUPPLEMENTALS						
Supplementals	Agency Estimate			Governor's Recommendation		
	SGF	All Funds	FTE	SGF	All Funds	FTE
The agency did not have any supplemental requests.						

### Governor's Allotments

The Governor statutorily cannot make any allotment to the Legislative Branch. However, in the Governor's allotment plan, he did include a recommendation to reduce the Legislative Branch budgets in FY 2015 a total of \$1,251,362. Because the Governor cannot allot to this branch, these reductions can only

be made through Legislative action. For this agency the total allotment recommendation is \$225,259 with \$192,754 in salaries and wages shrinkage and \$32,505 in reduced KPERS employer contributions.

**B. FY 2016 – Budget Year**

<b>FY 2016 OPERATING BUDGET SUMMARY</b>			
	Agency Request	Governor's Recommendation	Difference
<b>Total Request/Recommendation</b>	\$ 3,872,584	\$ 3,643,586	\$ (228,998)
<b>FTE Positions</b>	40.0	40.0	0.0
<b>Change from FY 2015:</b>			
<i>Dollar Change:</i>			
State General Fund	\$ (6,906)	\$ (10,645)	
All Other Funds	0	0	
TOTAL	<u>\$ (6,906)</u>	<u>\$ (10,645)</u>	
<i>Percent Change:</i>			
State General Fund	(0.2) %	(0.3) %	
All Other Funds	0.0	0.0	
TOTAL	<u>(0.2) %</u>	<u>(0.3) %</u>	
Change in FTE Positions	0.0	0.0	

The **agency** requests an operating budget of \$3,872,584, including \$3,860,584 from the State General Fund, for FY 2016. This is a decrease of \$6,906, or 0.2 percent, all from the State General Fund, below the agency's revised estimate. The request includes an increase in salaries and wages of \$42,182 mainly in agency contributions to the public employee retirement system. This is offset by a reduction of \$49,088 in contractual services. The primary decrease was for staff training and

professional development that was budgeted in FY 2015 and was reduced in the submitted request for FY 2016.

The **Governor** recommends \$3,643,586, including \$3,631,586 from the State General Fund, for FY 2016. This is a reduction of \$10,645, or 0.3 percent, all from the State General Fund below the FY 2015 Governor's Recommendation. This also is a State General Fund reduction of \$228,988, or 5.9

percent, below the agency's FY 2016 request. The entire reduction was from decreased salaries and wages. Included in the reduction was \$31,402 for a lower employer contribution rate for state employee health insurance and \$197,596 for

increased salaries and wages shrinkage rate. This would create a shrinkage rate of 5.4 percent. The agency did not include a shrinkage rate in its submitted budget request.

### Enhancements Detail

FY 2016 ENHANCEMENTS						
Enhancements	Agency Request			Governor's Recommendation		
	SGF	All Funds	FTE	SGF	All Funds	FTE
The agency did not have any enhancement requests.						

### FY 2016 Reduced Resources

FY 2016 REDUCED RESOURCES						
Item	Agency Submission			Governor's Recommendation		
	SGF	All Funds	FTE	SGF	All Funds	FTE
The agency did not have a reduced resource budget.						

**C. FY 2017 – Budget Year**

<b>FY 2017 OPERATING BUDGET SUMMARY</b>			
	Agency Request	Governor's Recommendation	Difference
<b>Total Request/Recommendation</b>	\$ 3,950,786	\$ 3,678,679	\$ (272,107)
<b>FTE Positions</b>	40.0	40.0	0.0
<b>Change from FY 2016:</b>			
<i>Dollar Change:</i>			
State General Fund	\$ 78,202	\$ 35,093	
All Other Funds	0	0	
TOTAL	<u>\$ 78,202</u>	<u>\$ 35,093</u>	
<i>Percent Change:</i>			
State General Fund	2.0 %	1.0 %	
All Other Funds	0.0	0.0	
TOTAL	<u>2.0 %</u>	<u>(0.3) %</u>	
Change in FTE Positions	0.0	0.0	

The **agency** requests an operating budget of \$3,950,786, including \$3,938,786 from the State General Fund. This is an all funds and State General Fund increase of \$78,202, or 2.0 percent, above the amount included in the agency's FY 2016 request. The increase funds the salaries and wages necessary for the 27<sup>th</sup> payroll period that occurs during FY 2017, which is partially offset by a reduction due to an anticipated retirement.

All other operating expenditures increase by approximately 2.0 percent.

The **Governor** recommends \$3,678,679, including \$3,666,679 from the State General Fund, for FY 2017. This is an increase of \$35,093, or 1.0 percent, all from the State General Fund above the FY 2016 Governor's Recommendation. This also is a State General Fund reduction of \$272,107, or 6.9

percent, below the agency's FY 2016 request. The entire reduction was from decreased salaries and wages. Included in the reduction was \$31,733 for a lower employer contribution rate for state employee health insurance and \$240,374 for

increased salaries and wages shrinkage rate. This would create a shrinkage rate of 6.4 percent. The agency did not include a shrinkage rate in its submitted budget request.

**Enhancements Detail**

<b>FY 2017 ENHANCEMENTS</b>							
Enhancements	Agency Request			Governor's Recommendation			
	SGF	All Funds	FTE	SGF	All Funds	FTE	
The agency did not have any enhancement requests.							

**FY 2017 Reduced Resources**

<b>FY 2017 REDUCED RESOURCES</b>							
Item	Agency Submission			Governor's Recommendation			
	SGF	All Funds	FTE	SGF	All Funds	FTE	
The agency did not have a reduced resources budget.							

## Governor's Recommended Salary and Wage Adjustments

**State Employee Pay Increases.** The 2014 Legislature approved funding of \$11.3 million, including \$4.5 million from the State General Fund, in FY 2015 for a \$250 bonus for all full-time employees except elected officials who were employed on December 6, 2013, and which was paid December 6, 2014. **For this agency, the FY 2015 bonus totals \$11,748, all from the State General Fund, and affects 40 employees.**

**Longevity Bonus Payments.** For FY 2016 and FY 2017, the Governor recommends funding longevity bonus payments for eligible state employees at the statutory rate of \$40 per year of service, with a 10-year minimum (\$400), and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008 are not eligible for longevity bonus payments. The estimated cost for the recommended FY 2016 payments is \$7.2 million, including \$2.8 million from the State General Fund. For FY 2017, the estimated cost for the payments is \$7.7 million, including \$3.0 million from the State General Fund. **For this agency, FY 2016 longevity payments total \$13,800, all from the State General Fund, and FY 2017 longevity payments total \$14,640, all from the State General Fund.**

**Group Health Insurance.** The Governor recommends Group Health and Hospitalization employer contributions of \$282.8 million, including \$108.2 million from the State General Fund, for FY 2016 and \$289.2 million, including \$110.7 million from the State General Fund, for FY 2017. For FY 2016 and FY 2017, the Governor recommends reducing the employer contributions for group health insurance by 8.5 percent. **For this agency this is a reduction of \$31,402, all from the State General Fund for FY 2016. This is a reduction of \$31,733, all from the State General Fund, for FY 2017.**

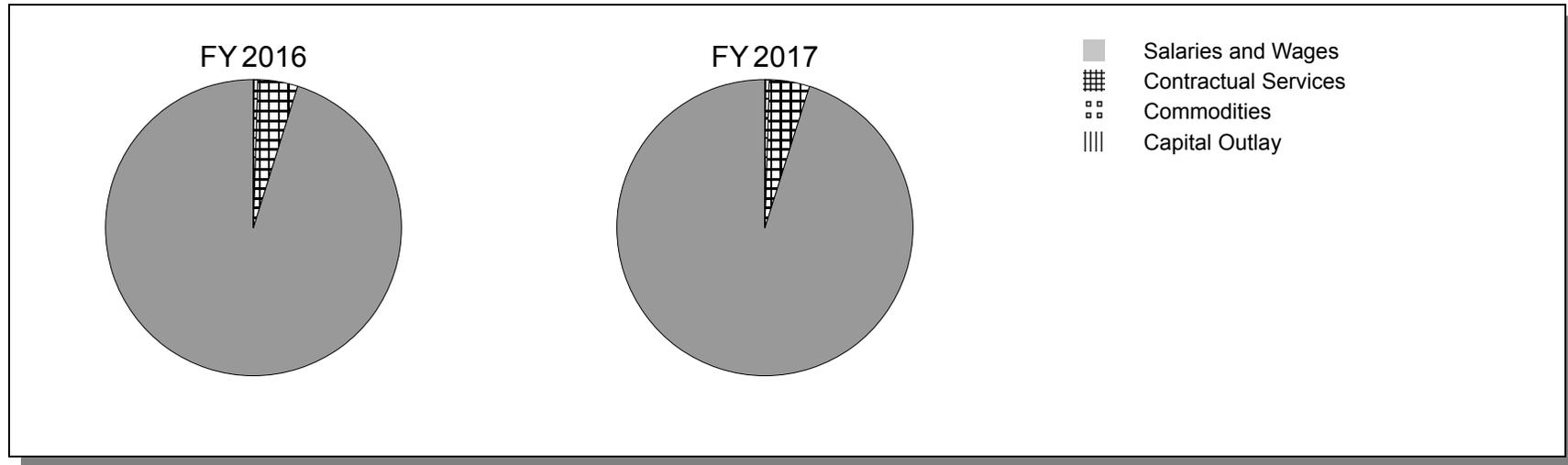
**Kansas Public Employees Retirement System (KPERs) Rate Adjustments.** The FY 2015 employer retirement contribution for KPERs regular and school members was scheduled to be 11.27 percent, an increase of 1.0 percent from 10.27 in FY 2014. The Governor reduced the employer contribution rate from 11.27 percent to 8.65 percent for the second half of FY 2015, for an effective contribution rate of 9.96 percent as part of the Governor's allotment plan. For FY 2016, the Governor recommends the retirement rate increase by 2.41 percent from 9.96 percent to 12.37 percent. For FY 2017, the Governor recommends the retirement rate increase by 1.2 percent from 12.37 percent to 13.57 percent. This increase is attributable to the annual statutory increase for financing the unfunded liability of the KPERs fund.

In addition, the employer contribution for the KPERs death and disability insurance rate will be increased to 1.0 percent, from 0.85 percent, for FY 2016 and for FY 2017.

The Governor further proposes offering \$1.5 billion in Pension Obligation Bonds, backed by the State General Fund, to be paid back over 30 years and extending the amortization on the current bonds by ten years to 2043. The proceeds of the bonds would be used to help reduce the future employer contribution rates of the State/School Group. The Kansas Public Employee Retirement System estimates this plan could reduce employer contributions by \$68.43 million in FY 2016 and \$132.85 in FY 2017. The Kansas Development Finance Authority estimates that the bond service would be \$90.3 million in FY 2016 through FY 2017, assuming the Kansas credit ratings are not downgraded.

# PROGRAM DETAIL

## EXPENDITURES BY OBJECT—GOVERNOR’S RECOMMENDATION



Program	Gov. Rec. All Funds FY 2016	Percent of Total	Gov. Rec. All Funds FY 2017	Percent of Total
Salaries and Wages	\$ 3,468,082	95.2 %	\$ 3,499,667	95.1 %
Contractual Services	158,201	4.3	161,363	4.4
Commodities	14,300	0.4	14,586	0.4
Capital Outlay	3,003	0.1	3,063	0.1
<b>TOTAL</b>	<b>\$ 3,643,586</b>	<b>100.0 %</b>	<b>\$ 3,678,679</b>	<b>100.0 %</b>

**FTE POSITIONS BY PROGRAM FY 2014 – FY 2017**

<u>Program</u>	<u>Actual FY 2014</u>	<u>Agency Est. FY 2015</u>	<u>Gov. Rec. FY 2015</u>	<u>Agency Req. FY 2016</u>	<u>Gov. Rec. FY 2016</u>	<u>Agency Req. FY 2017</u>	<u>Gov. Rec. FY 2017</u>
Administration	40.0	40.0	40.0	40.0	40.0	40.0	40.0

**PERFORMANCE MEASURES**

<u>Measure</u>	<u>Gov. Rec. for FY 2014</u>	<u>Actual FY 2014</u>	<u>Gov. Rec. FY 2015</u>	<u>Gov. Rec. FY 2016</u>	<u>Gov. Rec. FY 2017</u>
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The agency does not have any performance measures.