

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated	Total Funding Available	KSDE - ARPA (Sept. 2024)					KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES Act (Sept. 2022)				Continuous Relief Funds (CRF)						
							ESSER Fund					ESSER Fund					ESSER - SPED					USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education					ESSER Fund		ESSER - SPED		CRF Allocated to County	K-12 Funding Expended
							Total Allocation (Ind. True Up)	Total Requested	Total Eligible	Eligible Expenditures Summary	Title I + True Up	Drawn Down to Date	Available	Allocated	Drawn Down to Date	Available	Updated	FY 21 Budgeted	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated	Available	Allocated	Available							
Nesaho	Erle-Galesburg	101	467.0	\$ 2,126,105	\$ 715,283	\$ 1,410,822	\$ 1,350,851				601,062	557,025	44,037	31,868	15,934	15,934	18-May	\$ 601,062	\$ -	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	\$ 133,416	\$ -	\$ -	\$ 10,908	\$ -			3,202,912	-			
Gray	Cammon-Engle	102	699.9	1,013,611	696,139	15,472	623,449	623,449	623,449		277,404	277,404	30,944	15,472	15,472	18-May	277,404	277,404	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	72,589	-	-	9,225	-	-	-	1,229,677	306,998			
Cherokee	Cherokee-Engle	102	699.9	1,013,611	696,139	15,472	623,449	623,449	623,449		277,404	277,404	30,944	15,472	15,472	18-May	277,404	277,404	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	72,589	-	-	9,225	-	-	-	1,229,677	306,998			
Rawlins	Rawlins County	105	364.0	652,832	215,763	637,049	552,520	-	-	Salaries and wages for additional teachers and social worker		234,000	166,297	67,703	16,826	16,826	1-Jun	180,000	54,000	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	498,955	46,124		
Wayne	Wayne County	106	113.3	378,932	253,138	300,844	300,844	-	-	Salaries and wages for additional teachers and social worker		100,000	100,000	10,000	10,000	10,000	18-May	100,000	10,000	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	498,955	46,124		
Jewell	Rock Hills	107	334.7	1,040,338	165,409	874,929	664,665	-	-	Salaries and wages for additional teachers and social worker		295,743	94,192	201,551	17,426	8,713	8,713	18-May	92,157	125,486	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	551,196	37,353	
Washington	Washington Co. Schools	108	307.1	911,693	248,099	663,594	583,937	-	-	Salaries and wages for additional teachers and social worker		299,823	197,368	62,455	17,202	17,202	29-Nov	9,473	250,355	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	576,311	133,500		
Republic	Republic County	109	516.7	1,153,238	346,017	807,241	723,240	-	-	Salaries and wages for additional teachers and social worker		321,806	263,055	58,751	25,250	25,250	16-Nov	31,383	290,222	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	922,802	168,933		
Phillips	Thurston-Hodge Schools	110	162.1	686,739	42,330	644,409	644,409	-	-	Salaries and wages for additional teachers and social worker		168,163	168,163	12,813	12,813	12,813	17-Oct	12,813	168,163	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	1,045,758	257,013		
Doniphan	Doniphan West Schools	111	322.2	677,984	580,612	97,372	418,936	400,936	400,936		186,406	116,400	70,006	18,732	9,366	9,366	16-Jun	-	179,300	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	1,572,725	426,620		
Ellsworth	Central Plains	112	109.0	980,229	246,189	734,040	686,493	-	-	Salaries and wages for additional teachers and social worker		264,965	163,390	101,572	21,948	10,974	10,974	27-Apr	10,974	122,422	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	1,207,338	267,908	
Nemaha	Prairie Hills	113	1,069.5	1,809,777	627,089	1,182,688	1,143,000	-	-	Salaries and wages for additional teachers and social worker		508,005	508,005	39,628	39,628	39,628	27-Apr	39,628	312,818	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	2,055,241	473,633		
Doniphan	Riverside	114	584.3	1,781,874	645,571	1,136,303	1,119,203	-	-	Salaries and wages for additional teachers and social worker		497,960	497,960	34,200	17,100	17,100	24-Sep	497,960	497,960	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	157,605	167,605		
Nemaha	Nemaha Central	115	611.8	765,262	172,844	592,418	471,859	-	-	Salaries and wages for additional teachers and social worker		119,463	90,491	30,068	30,068	30,068	31-Aug	30,068	208,964	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	1,045,758	257,013		
Lawrence	Lawrence County Schools	200	287.1	656,726	32,914	623,812	623,812	-	-	Salaries and wages for additional teachers and social worker		214,346	141,346	28,946	12,946	12,946	29-Nov	12,946	208,964	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	1,045,758	257,013		
Wyandotte	Turner-Kansas City	202	3,908.3	14,911,696	2,856,796	12,071,614	4,644,960	-	-	Salaries and wages for additional teachers and social worker		4,211,442	1,770,867	2,440,575	149,182	149,182	1-Jun	-	3,888,565	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	37,330,934	130,000		
Wyandotte	Piper-Kansas City	203	2,468.2	2,205,136	492,201	3,277,596	1,545,184	-	-	Retention pay for full-time certified staff, substitute teacher pay, salaries and wages for additional nursing staff and college and career advisors		416,641	334,420	82,191	123,050	36,000	18-Aug	269,873	438,766	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	1,045,758	257,013		
Wyandotte	Bonner Springs	204	2,642.0	6,161,755	2,453,654	3,732,999	3,882,112	555,780	555,780	Retention pay for full-time certified staff, substitute teacher pay, salaries and wages for additional nursing staff and college and career advisors		1,727,348	1,526,261	201,087	179,664	179,664	27-Apr	1,475,348	252,000	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	1,045,758	257,013		
Butler	Blustein	205	463.2	962,131	351,119	611,012	597,023	-	-	Salaries and wages for additional teachers and social worker		255,059	255,059	27,918	13,959	13,959	23-Aug	255,059	255,059	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	13,781,604	70,882		
Butler	Blustein	205	463.2	962,131	351,119	611,012	597,023	-	-	Salaries and wages for additional teachers and social worker		255,059	255,059	27,918	13,959	13,959	23-Aug	255,059	255,059	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	13,781,604	70,882		
Leavenworth	Fl. Leavenworth	207	1,716.0	1,173,945	66,826	1,097,875	890,756	-	-	Salaries and wages for additional teachers and social worker		156,855	59,508	59,508	29-Nov	59,508	427,396	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	19,204,794	-				
Trego	Wakeney	208	386.0	782,099	216,454	1,052,375	480,730	-	-	Salaries and wages for additional teachers and social worker		216,571	163,190	53,381	25,534	25,534	16-Jun	11,000	122,221	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	558,940	52,351		
Lawrence	Lawrence County Schools	209	1,716.0	1,173,945	66,826	1,097,875	890,756	-	-	Salaries and wages for additional teachers and social worker		156,855	59,508	59,508	29-Nov	59,508	427,396	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	19,204,794	-				
Norton	Norton Community Schools	211	653.7	1,512,113	154,804	2,346,357	988,108	-	-	Salaries and wages for additional teachers and social worker		379,784	55,813	322,961	46,100	46,100	6-Dec	101,810	312,818	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	1,045,758	257,013		
Norton	Northern Valley	212	135.4	394,313	66,830	573,522	246,038	-	-	Salaries and wages for additional teachers and social worker		109,475	37,587	71,888	9,556	9,556	6-Dec	78,432	121,818	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	58,329	58,329		
Grant	Ulysses	214	1,546.0	3,864,447	669,279	5,647,578	2,452,410	-	-	Salaries and wages for additional teachers and social worker		1,091,201	395,882	695,519	49,852	2,613	47,239	34,560	314,122	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	1,448,815	22,131		
Kearny	Lain	215	698.5	1,663,997	359,295	2,381,774	1,076,162	-	-	Salaries and wages for additional teachers and social worker		478,639	290,000	218,830	21,222	10,611	10,611	18-May	363,964	114,475	-	FY 2021 expenditures include HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. Expenditures are all for HVAC expenses.	43,773	-	-	6,713	-	-	-	871,175	267,999	
Kearny	Deerfield	216	1,624.0	1,663,997	359,295	2,381,774	1,076,162	-	-	Salaries and wages for additional teachers and social worker		478,639	290,000	218,830	21,222	10,611	10															

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

KSDE - ARPA (Sept. 2024)							KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES Act (Sept. 2022)				Coronavirus Relief Funds (CRF)					
County	School District	USD #	FY 2022	Total ESER Allocation Estimate	Total Funding Drawn Down or Obligated	Total Funding Available	ESSER Fund	ESSER Fund	ESSER - SPED	USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education					ESSER Fund	ESSER - SPED	CRF Allocated to County	K-12 Funding Expended								
							Total Allocation (incl. True-Up)	Total Requested	Total Eligible	Eligible Expenditures Summary					Allocated	Available	Allocated	Available								
										Title I + True Up	Drawn Down to Date	Available	Allocated	Drawn Down to Date	Available	Updated	FY 21 Budgeted	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)						
Crawford	Northeast	246	455.5	2,062,844	335,320	3,038,278	1,308,754			582,331	181,973	400,358	23,716	5,304	18,412	31-Aug		325,719			Premium pay for staff (\$500) for extra time spent in classroom to maintain social distancing, prior to the implementation of social distancing and nurse to determine health needs. Purchase of PPE and cleaning supplies. Contractual services to provide tutoring, SEL, and assess and address learning loss. HVAC system upgrades. Summer school for high school students. Summer school for middle school students. Summer school for elementary school students. Summer school for preschool students. Summer school for students with special needs. Summer school					

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County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated	Total Funding Available	KSDE - ARPA (Sept. 2024)			KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES Act (Sept. 2022)				Coronavirus Relief Funds (CRF)		
							ESSER Fund			ESSER Fund			ESSER - SPED			USD ESSER I Plans Approved by Commissioner's Task Force / State Board of Education				ESSER Fund		ESSER - SPED		CRF Allocated to County	K-12 Funding Expended	
							Total Allocation (Ind. True-Up)	Total Requested	Total Eligible	Eligible Expenditures Summary	Title I + True Up	Drawn Down to Date	Available	Allocated	Drawn Down to Date	Available	Updated	FY 21 Budgeted	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated	Available			Allocated
Reno	Nickerson	309	1,051.5	2,616,889	641,970	3,601,010	1,626,091	-	-	723,530	435,000	288,530	62,556	2,258	60,298	8-Nov	212,788	320,032	189,810	Premium pay (two payments of \$500). Salary for additional teacher for small intervention groups. PPE for students on buses. Implementation of school chemical safety program to allow for social distancing. Summer school expenses. Temporary classroom structure for social distancing. Salary for pre-Algebra teacher and additional health personnel. Continuation of online learning software. Costs to keep the library open throughout the summer.	184,052		20,660		829,817	
Reno	Fairfield	310	284.0	922,337	639,256	662,835	570,754	579,345	579,345	Summer school program; educational program; educational technology including Lexia Learning, Edmentum, and IXL Learning; Indoor Air Handling quality.	257,962	190,324	67,638	15,910	876	15,034	4-May	85,245	172,217		63,212		5,499		218,374	
Reno	High Desert	311	569.2	1,383,938	420,900	770,555	148,938	-	-	148,938	46,899	60,047	97,788	97,788	18,302	27,702	27-Jul	130,010		97,498		2,689		217,888		
Reno	Haven Public Schools	312	744.0	1,777,320	280,955	2,607,978	1,111,604	-	-	494,699	152,743	341,866	42,904		42,904	2-Aug	494,610			FY 2022 expenditures include salaries for interventionist, nurse, and full-time counselor; purchase of one-to-one technology; and washer/dryer for laundry uniforms, towels, etc. No approved FY 2022 expenditures.	113,656		14,556		498,252	
Reno	Buher	313	2,255.0	3,252,343	2,431,758	2,842,920	2,004,346	1,469,997	1,469,997	Salaries and wages including extending instruction to virtual school, summer and STEM camp, after school mentoring/tutoring, additional counselors, math interventionist, at teacher. School supplies, summer school costs, FastBridge Screener, cameras for school buses, educational technology including computers, and premium pay for counselors, nurses, and special education teachers.	891,835	732,110	159,725	122,424		122,424	31-Aug	377,783	513,862		192,252	22,079	41,486		1,219,180	
Thomas	Brewster	314	121.0	218,340	36,006	315,995	151,670	-	-	48,548	26,773	37,772	11,006		11,006	2-Aug	6,775	51,773		11,010		1,125	2,228	1,535,491	3,560	
Thomas	Colby Public Schools	315	918.8	1,497,920	539,193	1,899,169	940,433	-	-	418,446	418,446		36,806	18,303	18,303	18-May	418,444			FY 2022 expenditures include remote learning equipment and technology (L3 laptops, software, online books, flat-screen, etc.), summer programming expenses, PPE and health supplies, additional lunch tables for social distancing, and rental of a water bottle station. No approved FY 2022 expenditures.	90,435		12,009		615,837	
Thomas	Golden Plains	316	180.5	652,869	121,347	949,206	417,844	-	-	185,920	79,474	106,446	14,344	7,172	7,172	18-May	43,716	142,204		26,901		6,610		23,771		
Pottawatomie	Wamego	320	1,534.4	2,097,869	1,924,107	1,462,397	1,288,635	1,288,635	1,288,635	Premium pay for all returning personnel from the 2020-21 school year, supplies to continue delivery of free meals, ELA and math instructional materials, air quality improvements, educational technology, paper supplies, cleaning supplies, instructional aides, summer school aides, part-time instructional teacher for student learning loss, summer school costs, and transportation costs.	573,379	487,027	86,352	87,410		87,410	18-May	225,616	269,216		118,941		29,504		4,931,708	315,300
Pottawatomie	Kear Valley	321	1,081.0	2,145,532	554,666	2,896,108	1,305,242	-	-	580,768	378,000	202,768	94,776	11,920	62,856	20-Jul	125,325	455,443		133,758		30,988		90,448		
Pottawatomie	Onaga/Henrieville/Wheaton	322	311.3	843,263	637,267	345,008	339,346	-	-	160,982	160,982		6,786	6,786	4-May	160,982			FY 2022 expenditures include summer school staff salaries and transportation to provide for students on buses. Implementation of school chemical safety program to allow for social distancing. Summer school expenses. Temporary classroom structure for social distancing. Salary for pre-Algebra teacher and additional health personnel. Continuation of online learning software. Costs to keep the library open throughout the summer.	37,741		3,742		68,162		
Pottawatomie	Rock Creek	323	1,165.5	1,159,870	391,259	1,534,815	726,104	-	-	289,822	286,799	22,703	59,804		59,804	29-Nov	162,239	188,475		65,417		15,043		242,712		
Phillips	Phillipsburg	325	590.5	1,156,307	1,056,207	811,526	714,497	714,497	714,497	Planning and implementing a summer program; salaries and wages for additional staff to address learning loss; replace windows at high school. No approved FY 2022 expenditures.	317,616	262,583	55,333	41,696		41,696	11-Oct	317,616			FY 2022 expenditures include summer school, learning loss programs, purchase of textbooks, additional staff salaries, and summer school expenses.	69,276		12,916		200,163
Phillips	Logan	326	134.1	329,678	317,040	216,935	204,097	204,097	204,097	New windows to improve air flow and salaries and wages for teachers providing learning loss services.	80,813	82,329	4,884	8,708		4,354	27-Apr	80,813			Upgrade HVAC system and salary for a part-time position for small group instruction to address learning loss.	23,286		2,862		134,595
Ellsworth	Ellsworth	327	631.1	1,056,448	158,007	1,560,634	662,293	-	-	294,670	90,000	204,670	31,458		31,458	22-Nov	6,025	177,162		57,678		10,389		38,314		
Wabasha	McCook Public Schools	329	220.9	688,239	124,878	813,337	251,770	-	-	147,987	113,514	113,514	23,644		23,644	10-Jun	80,806	87,755		43,067		6,067		1,460,915	209,393	
Wabasha	Mission Valley	330	444.2	599,811	137,773	765,920	333,882	-	-	148,561	87,540	61,018	37,138		37,138	20-Sep	25,174	123,387		37,132		13,098		209,383		
Kingman	Kingman-Norwich	331	826.6	2,411,096	303,208	3,562,161	1,514,283	-	-	673,781	195,000	478,781	54,814		54,814	22-Nov		673,781		149,780		16,428		1,435,053	98,959	
Kingman	Stantonville	332	161.9	789,932	26,832	816,764	37,860	-	-	17,899	66,699	2,788	11,096		11,096	27-Sep	35,899	29,000		10,910		2,496		43,100		
Cloud	Concordia	333	1,084.0	2,471,644	833,992	3,194,351	1,559,299	-	-	692,476	663,513	29,963	52,790		52,790	1-Jun	646,300	36,174		15,125		18,854		1,748,586	36,435	
Cloud	Southern Cloud	334	156.0	666,091	156,000	822,091	391,273	-	-	169,647	169,647	11,862	11,862		11,862	22-Nov	169,650			FY 2022 expenditures include cleaning supplies and PPE; a new SEL curriculum; purchase of educational technology; salaries for summer school staff, additional nurse hours, and a full-time counselor; HVAC system upgrades; upgrades to drinking fountains; cyber security upgrades; new curriculum to address learning loss, and supports and supplies for virtual learning. No approved FY 2022 expenditures.	39,267		4,003		31,340	
Jackson	North Jackson	335	898.0	881,130	42,532	1,087,873	436,972	-	-	165,399	192,469	13,730	13,730		13,730	11-Oct	192,469			FY 2022 expenditures for HVAC system upgrades. No approved FY 2022 expenditures.	37,742		2,768		2,933,240	85,740
Jackson	Holton	336	1,058.8	1,968,498	403,437	2,820,275	1,255,304	-	-	536,391	248,069	288,322	42,690	21,345	21,345	18-May	490,637	75,705		158,989		15,135		250,760		
Jackson	Royal Valley	337	858.5	1,587,472	294,740	2,296,511	1,003,779	-	-	446,832	192,036	254,596	37,678	3,321	34,357	16-Aug	62,514	233,014		87,153		12,230		194,863		
Jefferson	Valley Falls	338	382.5	507,340	92,703	718,477	303,249	-	-	134,825	43,259	91,666	26,114	5,793	20,331	18-Oct	43,259	91,666		33,726		9,939		3,899,531	277,449	
Jefferson	Jefferson County North	339	836.0	1,243,892	148,498	2,055,155	313,635	-	-	138,217	33,600	107,617	33,600	7,211	26,412					35,154		13,005		424,435		
Jefferson	Jefferson West	340	859.2	1,141,381	216,375	1,613,903	690,497	-	-	129,480	129,480		63,655	13,582	50,274	31-Aug	10,985	212,860		55,460		24,333		923,914		
Jefferson	Oaklawn Public Schools	341	570.7	1,231,657	391,084	1,655,962	815,389	-	-	255,365	255,365		50,368	25,184	25,184	25-Jan	56,949	272,200	33,599	91,519		10,016		42,127		
Jefferson	McLouth	342	460.5	845,095	87,917	1,260,103	509,735	-	-	226,807	15,074	211,733	37,260	8,360	28,900	16-Nov		191,003	35,714		57,025		14,368		56,385	
Jefferson	Perry Public Schools	343	741.0	1,184,547	400,722	1,513,978	730,153	-	-	303,977	303,977		53,672		53,672	25-Jan	140,810	184,073		77,612		15,533		39,572		
Linn	Pleasanton	344	345.2	1,091,184	708,608	1,066,764	684,188	384,800	384,800	Salaries and wages for teachers providing learning loss services, cleaning supplies, mental health services and support.	304,430	235,392	69,038	14,250		14,250	4-May	219,500	84,930		83,867		4,449		1,971,536	85,999
Shawnee	Seaman	345	3,799.6	4,486,704	4,325,701	2,890,702	2,729,699	2,727,775	2,727,775	Salaries and wages for teachers providing learning loss services, premium pay (limited personnel: \$1,000 and non-limited personnel: \$500 dispersed over two payments), curriculum development, and classroom supplies including sanitation supplies. Other expenditures include after school programs and educational technology.	1,214,581	1,214,581		216,836	57,797	159,079	1-Jul	206,478	1,008,103		252,795		72,793		36,763,814	51,300
Linn	Jayhawk	346	572.5	1,562,734	323,868	2,216,620	977,954	-	-	435,141	215,347	219,794	41,118		41,118	23-Aug		277,141		94,413				54,942		
Edwards	Edwards-Clifford	347	307.0	757,534	160,710	1,065,183	475,300	-	-	121,956	60,600	12														

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

[illegible]

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

			Total Adjusted Enrollment					KSDE - ARPA (Sept. 2024)										KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES Act (Sept. 2022)				Coronavirus Relief Funds (CRF)						
County	School District	USD #	FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated	Total Funding Available	ESSER Fund				ESSER Fund			ESSER - SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education										ESSER Fund		ESSER - SPED		CRF Allocated to County	K-12 Funding Expended						
						Total Allocation (Ind. True Up)	Total Requested	Total Eligible	Eligible Expenditures Summary				Title I + True Up	Drawn Down to Date	Available	Allocated	Drawn Down to Date	Available	Updated	FY 21 Budgeted	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)										Allocated	Available	Allocated	Available		
McPherson	McPherson	418	2,397.2	3,254,203	602,084	5,066,358	2,405,200					431,487	346,258	85,229	161,740		161,740	28-Feb	1,070,105			3,500	FY 2021 expenditures include premium pay (\$500 per certified staff member), summer school staff salaries, at-risk staff salaries, professional development, new and upgraded curriculum, and the purchase of personalized learning software. No approved FY 2022 expenditures.	297,423	5,835	46,403	3,108			1,009,200								
McPherson	Canton-Galva	419	331.0	521,243	110,962	736,172	320,917	-	-	-	-	142,762	74,966	67,796	21,968		21,968	18-Oct	36,050	102,742	3,500	FY 2021 and FY 2022 expenditures are for summer school staff salaries, instructional materials, PPE, and transportation costs. Online credit recovery software. Purchase technology to implement social distancing and items to aid in mitigation such as water bottle filling station. FY 2023 expenditures are for summer school staff salaries and supplies.	33,066	2,500	4,574				132,400									
Osage	Osage City	420	686.2	1,775,616	616,590	2,275,462	1,116,436	-	-	-	-	496,759	477,187	19,572	46,036	23,016	23,016	31-Aug				100,471	15,914				3,226,543	240,000										
Osage	Osage City	420	686.2	1,775,616	616,590	2,275,462	1,116,436	-	-	-	-	496,759	477,187	19,572	46,036	23,016	23,016	31-Aug				100,471	15,914				3,226,543	240,000										
Osage	Osage City	420	686.2	1,775,616	616,590	2,275,462	1,116,436	-	-	-	-	496,759	477,187	19,572	46,036	23,016	23,016	31-Aug				100,471	15,914				3,226,543	240,000										
Kiowa	Kiowa County	422	245.5	540,645	153,574	719,748	332,675	-	-	-	-	148,024	101,254	46,770	15,252	7,626	7,626	16-Aug	3,031	144,403		30,384	5,310				493,884	103,387										
McPherson	Moundridge	423	413.0	531,734	85,573	770,794	323,231	-	-	-	-	143,822	91,634	92,188	26,228		26,228	9-Aug		143,822		35,877	2,480	5,976				160,000										
McPherson	Moundridge	423	413.0	531,734	85,573	770,794	323,231	-	-	-	-	143,822	91,634	92,188	26,228		26,228	9-Aug		143,822		35,877	2,480	5,976				160,000										
Republic	Pike Valley	426	2,051	645,341	112,176	645,341	293,208	-	-	-	-	130,463	81,350	49,113	9,818		9,818	22-Jun	130,463								100,532											
Barton	Great Bend	428	2,861.9	8,977,507	1,925,636	13,024,083	5,972,365	-	-	-	-	2,207,441	1,256,250	951,191	128,162		128,162	22-Jun	788,693	619,686							657,377											
Douglas	Troy Public Schools	429	343.9	457,100	46,724	687,688	277,222	-	-	-	-	123,350		123,350	19,788	9,884	9,884	2-Aug		123,350		30,821	6,009					212,794										
Brown	South Brown County	430	519.5	2,120,976	641,163	2,813,952	1,334,139	-	-	-	-	593,626	464,982	128,644	34,060	17,030	17,030	22-Nov	99,200	494,366		146,518	12,633					345,515										
Barton	Hosington	431	736.5	1,894,086	506,174	2,594,369	1,196,479	-	-	-	-	532,374	382,721	149,653	41,762		41,762	31-Aug		532,374		110,419		13,034				116,539										
Osage	Osage City	432	686.2	1,775,616	616,590	2,275,462	1,116,436	-	-	-	-	496,759	477,187	19,572	46,036	23,016	23,016	31-Aug				100,471	15,914					3,226,543										
Osage	Osage City	432	686.2	1,775,616	616,590	2,275,462	1,116,436	-	-	-	-	496,759	477,187	19,572	46,036	23,016	23,016	31-Aug				100,471	15,914					3,226,543										
Osage	Osage City	432	686.2	1,775,616	616,590	2,275,462	1,116,436	-	-	-	-	496,759	477,187	19,572	46,036	23,016	23,016	31-Aug				100,471	15,914					3,226,543										
Dickinson	Ablene	435	142.8	3,040,701	642,490	4,296,341	1,901,139	-	-	-	-	845,913	422,976	422,937	74,126		74,126	16-Aug	67,680	651,800								129,916										
Montgomery	Covey Valley	438	767.7	1,951,631	127,547	3,077,445	1,253,171	-	-	-	-	557,599	27,608	13,554	13,554	2-Sep	225,995	165,800									6,527,793	96,036										
Shawnee	Auburn Washburn	437	6,223.9	7,766,825	1,611,114	9,539,424	4,373,713	-	-	-	-	1,540,590	1,090,590	450,000	341,998		341,998	1-Jun	348,030	1,192,960								1,571,847										
Pratt	Skylark Schools	438	364.8	460,501	318,533	458,896	292,145	-	-	-	-	129,990		129,990	23,956	11,978	11,978	4-May		101,762								68,415										
Harvey	Sedgewick Public Schools	439	463.0	621,443	152,970	853,209	384,807	-	-	-	-	171,220	98,825	72,366	22,542	11,271	11,271	17-Sep	19,700	151,520		35,261	7,613					241,444										
Harvey	Harvey	440	767.7	1,951,631	127,547	3,077,445	1,253,171	-	-	-	-	557,599	27,608	13,554	13,554	2-Sep	225,995	165,800									6,527,793	96,036										
Ford	Dodge City	443	6,038.1	7,766,825	1,611,114	9,539,424	4,373,713	-	-	-	-	1,540,590	1,090,590	450,000	341,998		341,998	1-Jun	348,030	1,192,960								1,571,847										
Rice	Little River	444	291.0	439,322	94,339	612,413	267,430	-	-	-	-	118,993	58,900	60,093	17,460		17,460	2-Sep		118,993		29,743	5,696					40,302										
Montgomery	Coffeyville	445	1,736.3	8,017,899	1,568,824	12,126,398	5,177,321	-	-	-	-	2,303,652	598,822	1,704,839	66,924		66,924	2-Sep	6,547	1,434,662		448,102	21,900					228,074										
Montgomery	Independence	446	1,982.2	9,507,202	2,933,072	12,753,956	6,179,829	-	-	-	-	2,749,717	2,395,635	354,082	80,444	40,222	40,222	22-Nov	809,905	1,939,812		470,453	26,762					222,639										
Montgomery	Cherryvale	447	756.5	3,518,086	561,181	5,484,426	2,527,521	-	-	-	-	737,246	323,809	413,437	31,894	15,947	15,947	4-May	187,180	271,696		210,696	10,729					93,501										
McPherson	Indian	448	522.1	319,568	143,079	703,076	300,314	-	-	-	-	142,304	115,721	26,603	27,372		27,372	17-Sep		142,304		20,872	2,480	5,976				124,941										
Leavenworth	Easton	449	657.8	873,595	167,075	360,273	396,953	-	-	-	-	178,492	98,992	77,410	41,292	5,995	5,995	22-Sep		178,492		44,120	15,986					614,946										
Shawnee	Shawnee Heights	450	3,631.5	4,568,529	3,939,600	3,414,962	2,796,059	-	-	-	-	1,244,108	763,156	480,952	182,848	44,877	137,971	1-Jun	299,113	1,004,962		276,002	57,452					523,041										
Stanston	Stanston County	452	447.0	1,250,273	877,750	1,180,380	806,330	-	-	-	-	358,777		358,777	14,772	726	13,748	8-Nov	353,777	5,000		65,136	1,301	4,584		417,537		9,067										
Leavenworth	Leavenworth	453	3,590.2	14,534,132	2,985,419	21,767,106	10,131,901	-	-	-	-	3,273,910	2,056,196	1,218,714	159,702	42,764	116,938	1-Feb		3,668,207		829,646	5,360	57,953				373,444										
Osage	Burlingame Public School	454	281.0	776,493	133,904	1,134,657	492,008	-	-	-	-	218,946	78,352	140,594	19,854	9,927	9,927	17-Sep		53,396		38,696	6,929					120,000										
Osage	Maras Des Cygnes Valley	456	219.0	719,810	265,570	901,379	447,144	-	-	-	-	198,872	198,872	14,182	7,091	7,091	22-Nov	198,872			54,5																	

County	School District	USD #	Total Adjusted Enrollment	FY 2022	Total ESSER Allocation Estimate	Total Funding Down From or Obligated	Total Funding Available	KISDE - ARPA (Sept. 2024)						KISDE - CRISA Act (Sept. 2023)							KISDE - CARES ACT (Sept. 2022)				Coronavirus Relief Funds (CRF)				
			ESSER Fund					ESSER Fund			ESSER - SPED				USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education							ESSER Fund		ESSER - SPED		CRF Allocated to County	K-12 Funding Expended		
			Total Allocation (Ind. True Up)					Total Requested	Total Eligible	Eligible Expenditures Summary	Title I + True Up	Drawn Down to Date	Available	Allocated	Drawn Down to Date	Available	Updated	FY 21 Budgeted	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated	Available	Allocated	Available				
Anderson	Crest	479	235.8	539,665	161,195	715,899	-	150,050	156,161	33,889	16,706	7,393	7,393	4444	-	150,050	Premium pay (\$500). Salaries for additional staff to reduce class size. Water bottles for students. Summer school staff salaries. Purchase of Chromebooks and software. Installation of new units. Purchase of tables and chairs to implement social distancing.	32,847	4,776	-	-	-	250,000						
Seward	Liberal	480	4,619.3	12,782,103	1,979,133	21,232,839	-	1,385,407	1,163,548	221,499	138,870	-	138,870	6-Dec	704,583	2,310,709	896,518	Summer school staff salaries. Cleaning supplies. Utilities. Transportation. Professional development. Instructional materials. Salaries for teachers. Instructional aide support programming. ASCA conference for counselors. Data warehouse to provide data support districtwide. FY 2021 expenditures include the purchase of tests for Spanish and structured lessons and the majority of summer school costs.	609,303	24,094	22,990	6,419,281	12,190						
Dickinson	Rural Vista	481	260.5	848,432	810,497	54,188	-	241,102	241,102	12,802	6,401	6,401	2-Aug	167,468	74,635	-	Salaries for substitute teachers and custodial staff. Premium and retention pay. Additional school bus repairs.	48,392	4,390	-	-	273,124							
Lane	North Platte	482	225.35	126,664	581,845	-	-	152,303	152,303	18,451	10,504	3,966	6,538	-	-	-	Salaries for additional teachers to support staff. Cleaning supplies. Contact tracing. FY 2021 expenditures include summer school, curriculum updates, internet bills, water bottle orders of second time for 5th.	22,015	2,277	-	-	12,115							
Seward	Kismet Plains	483	620.0	2,075,346	270,457	3,128,717	-	593,038	132,001	457,037	39,932	6,908	24,094	8-Nov	292,038	236,000	71,000	Salaries for district social worker and full-time substitute teachers continued from FY 2021. Staff recruitment and retention. FY 2021 expenditures include the purchase of Chromebooks, iPads, and FastBridge. Installation of water filter drinking fountains; and additional pay for teachers providing academic supports.	122,759	8,838	-	-	37,317						
Wilson	Frederic	484	686.1	1,352,177	522,292	2,705,051	-	218,331	222,413	22,243	12,119	12,119	-	-	-	Non-teaching substitute teachers to cover for paraprofessionals teachers. Summer student staff salaries and transportation costs. Retention pay for staff (\$1500 in three installments).	120,667	9,005	-	-	245,614								
Dickinson	Herrington	487	422.0	1,437,628	383,340	1,964,085	-	430,256	294,552	114,704	16,806	9,803	2-Aug	145,524	263,732	-	Salaries for summer school teachers, network, transportation, and staff salaries. Salaries for substitute teachers to limit class size, nursing staff to coordinate contact tracing, an MTSS coach to support interventions, and seven 1st grade aides. Professional development. Replacement of windows to allow for better ventilation. Purchase of books for each classroom to mitigate spread. FY 2021 expenditures include premium pay and the purchases of instructional materials to address learning loss.	61,912	7,173	-	-	13,849							
Ellis	Hays	489	3,080.8	5,894,622	479,630	47,179,95	-	3,676,703	622,967	1,012,964	164,456	82,228	82,228	11-Oct	440,370	1,195,583	-	Premium pay (\$1000). Salaries for permanent substitute teachers and virtual K-8 teachers. Professional development and training on social emotional needs and mental health. Replacement of computers and iPads to support student learning loss.	393,088	54,624	-	-	179,300						
Butler	El Dorado	490	1,850.7	5,351,697	774,596	7,949,467	-	1,500,447	334,123	1,166,324	77,622	38,811	38,811	19-Oct	-	-	-	Professional needs and general loss. Replacement computers and iPads to support student learning loss. As needed, FY 2021 expenditures include summer school materials and staff salaries, the purchase of math and intervention resources, and continued one-on-one technology efforts. Salary for two part-time middle and high school MTSS teacher to address learning loss. FY 2021 expenditures include staff salaries and purchase of remote learning supplies.	376,039	26,610	-	-	251,174						
Douglas	Eudora	491	1,693.6	2,116,615	475,015	2,833,664	-	547,055	347,066	200,000	66,420	49,210	4344	-	437,065	110,000	-	Retention pay and cleaning supplies. Support for staff on meeting students' social emotional needs. HVAC upgrades.	164,440	14,240	-	-	219,239						
Butler	Finlunds	492	278.7	442,421	552,272	271,889	-	120,368	120,368	-	17,072	8,536	8,536	1-Jun	64,889	55,489	-	FY 2021 expenditures include staff salaries, the purchase of math and intervention resources, and continued one-on-one technology efforts. Salary for two part-time middle and high school MTSS teacher to address learning loss. FY 2021 expenditures include staff salaries and purchase of remote learning supplies.	27,488	5,625	-	-	393,343						
Cheerokee	Columbia	493	914.3	2,680,404	614,754	3,667,738	-	748,446	461,953	286,493	47,746	10,677	37,069	1-Jul	39,950	708,496	-	Expenses for summer school and staff salaries. Support for staff on meeting students' social emotional needs. HVAC upgrades.	155,875	18,249	-	-	128,096						
Hamilton	Syracuse	494	602.0	1,962,031	95,159	3,146,311	-	569,287	569,287	18,146	-	18,146	16-Nov	-	515,500	53,787	-	Summer school expenses, including teacher and paraprofessional salaries and supplies. Costs for after school programming, including meals and staff salaries. PPE and cleaning supplies. Student self-care on meeting students' social emotional needs. HVAC upgrades.	80,295	5,904	-	-	546						