## COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

Number   Similar Control   S	wanty (approved for FY 2022 unless otherwise noted)  ath services, purchase of student technology and software, and beforeafter school  ath services and student technology and software, and beforeafter school  5.  10. FY 2021 sepretions student several resolutions are student to the several se	ESSER Fund  Allocated Available  131.416 \$  132.466 \$  32.466  44.777 -  5.006  5.006 -  45.220 -  74.285 -  36.673 -  66.677 -  46.673 -  66.077	ESSE Allocated \$ 10.96 9.22 2.06 5.77 5.57 8.61 4.22 5.36 7.54	08 \$ - 25 - 56 - 13 - 17 - 111 - 777 - 553 -	CRF Allocated to K-12 Funding Expended  3.202,912  - 1.226,977  3.00,968  5.268,90  - 1.226,977  3.00,968  5.268,90  5.278,311  5.358,90  5.78,311  5.358,90  5.78,311  5.358,90  5.78,311  5.358,90  5.78,311  5.358,90  5.78,311  5.358,90  5.78,311  5.358,90  5.78,311  5.358,90  5.78,311  5.358,90  5.78,311  5.358,90  5.358,30
Part	ash services, purchase of student technology and software, and before other school  get for software dark \$7000 supplies, and dealing supplies.  The software for the software student software	131.416 \$ 72.589 - 72.589 - 72.589 - 72.589 - 73.589 - 74.4773 - 75.695 - 74.285 - 7	\$ 10.90 9.22 200 5,71 1.33 5.90 5,61 8,61 4.22 5.36	08 \$ - 25 - 56 - 13 - 17 - 111 - 777 - 553 -	3,202,912  1,226,677 306,596  1,226,670 17,415  486,956 40,124  551,670 37,333  576,311 153,502  1,066,274 48,857  422,802 166,633  1,045,758 257,011
Procession   Pro	ere for additional staff. SYMED supplies, and cheering pusplies.  In Y XXVI expenditures include new social emotional and ELA curriculum.  In Y XXVI expenditures include new social emotional and ELA curriculum.  It is served to the server of the server o	10,166	2,00 5,71 1,31 5,93 5,51 8,67 4,28	56	1,229,677 306,596 506,610 17,414 406,955 40,122 551,196 37,353 578,311 153,500 1,066,274 48,657 922,902 166,933 1,045,798 287,011
Cry Comment Engine 100 000 1012 11 000 100 100 100 100 100	In balaysa's proper for inservious. Water funders rugsplaces, Welding femines to avail a for elementary contract, secondary sink-black, and additional dementary leacher.  Services. Chose plan staff development. Water bottles for students and staters for for the secondary sinks of the secondary sin	10,166	2,00 5,71 1,31 5,93 5,51 8,67 4,28	56	1,229,677 306,596 506,610 17,414 406,955 40,122 551,196 37,353 578,311 153,500 1,066,274 48,657 922,902 166,933 1,045,798 287,011
Position	In balaysa's proper for inservious. Water funders rugsplaces, Welding femines to avail a for elementary contract, secondary sink-black, and additional dementary leacher.  Services. Chose plan staff development. Water bottles for students and staters for for the secondary sinks of the secondary sin	43,773	5,71 1,31 5,93 5,51 8,67 4,28	13	498,955 46,124 551,196 37,355 576,311 153,505 1,086,274 48,857 922,902 166,933 1,045,758 297,013
Weakington   Weakington Co Schools   108   307.1   911,009   248,009   683,007	In balaysa's proper for inservious. Water funders rugsplaces, Welding femines to avail a for elementary contract, secondary sink-black, and additional dementary leacher.  Services. Chose plan staff development. Water bottles for students and staters for for the secondary sinks of the secondary sin	71.762	5,51 5,51 8,67 4,28	87 39  11     	561,196 37,355 - 576,311 153,500 - 1,066,274 48,857 - 922,802 166,933 - 1,045,758 257,015
Weakington   Weakington Co. Schools   108   367.1   911,608   248,009   663,594   533,377	In balaysa's proper for inservious. Water funders rugsplaces, Welding femines to avail a for elementary contract, secondary sink-black, and additional dementary leacher.  Services. Chose plan staff development. Water bottles for students and staters for for the secondary sinks of the secondary sin	45,220 - 74,285 - 34,577 - 48,543 - 58,272 -	5,51 8,67 4,28 5,36	77 .	- 1,068,274 48,857 - 922,902 168,933 - 1,045,758 257,013
Philips Transfer Ridge Schools 10 10 10 1 10 1 10 1 10 1 10 1 10 1 1	cels Administrator metromoglocaching, Outdoor tables and sealing, pools and classroom technology.  Its applies. Training on teaming loss. Purchase of educational technology is support strongs, Zoom, and PowerSchool. Solviers for additional nursing salf, part dire. and old for social distingting all much. P 2011 compositives include an MVIC acid and rails of addition, and a full term contacts. The control positive include and contacts, and a full term contacts. The control positive include and directions, and in full terms contacts. The control positive includes and directions.	74,285 - 34,577 - 48,543 - 58,272 -	4,25 5,36	53 -	- 922,802 186,933 - 1,045,758 257,013
Philips Transfer Ridge Schools 10 10 10 1 10 1 10 1 10 1 10 1 10 1 1	cels Administrator metromoglocaching, Outdoor tables and sealing, pools and classroom technology.  Its applies. Training on teaming loss. Purchase of educational technology is support strongs, Zoom, and PowerSchool. Solviers for additional nursing salf, part dire. and old for social distingting all much. P 2011 compositives include an MVIC acid and rails of addition, and a full term contacts. The control positive include and contacts, and a full term contacts. The control positive include and directions, and in full terms contacts. The control positive includes and directions.	34,577 - 48,543 - 58,272 -	4,25 5,36	53 -	- 1,045,758 257,013
Salestee and varyer for additional fractions and county in contraction of a county worker (salesty) and purchase of for purch fractions and county or county (salesty) and purchase of for p	code and classroom inchinology in support.  In support in Training on Teaming loss. Purchase of educational technology is support about the contract of the co	48,543 - 58,272 -		67 -	
Description	stbridge, Zoom, and PowerSchool. Salaries for additional nursing staff, part-time to allow for social distancing at lunch. PY 2021 expenditures include an HMAC audit and I staff including two classroom teachers, one part-time and one IUI-lime reading para- todian, and a full-time custodian. Technology student technology and software. Custodial	58,272 -			1,012,120 420,020
Nemaha Praire Hills 113 1,090.5 1,093.77 627,090 1,182,090 1,143,000	to allow for social distancing at lunch. FY 2021 expenditures include an HVAC audit and  I staff including two classroom teachers, one part-time and one full-time reading para- stodian, and a full-time custodian. Technology student technology and software. Custodial	104 676		44 -	- 1,207,338 267,906
Company   Comp			13,80	08	- 2,065,241 413,633
Company   Comp					
Greeny Greeny Greeny County Schools 200 2011 40/102 103116 200 200		118,995 -	11,48	i	157,805
Wyandele Tume-Kansas City 202 3,988.3 14,911,699 2,885,796 12,071,614 9,484,986 4,211,442 1,770,887 2,446,575 149,162 - 169,162 1-Jum - 3,868,485 - Institute Tume-Kansas City - 169,162 1-Jum - 3,868,485 - Institute Tume-Kansas City - 169,162 1-Jum - 3,868,485 - Institute Tume-Kansas City - 169,162 1-Jum - 1,868,485 - Institute Tume-Kansas City - 169,162 1-Jum - 1,868,485 - Institute Tume-Kansas City - 169,162 1-Jum - 1,868,485 - Institute Tume-Kansas City - 1,869,485 - Institute	ck sprayer. No approved FY 2022 expenditures.	44,545 - 27,500 10,898	8,82	36 - 87 -	- 256,907 - 241,487 20,392
	ists, and expanded tutoring staff. Professional development. Technology supplies and	1,052,125 560	33,96	84 16,331	1 37,330,934 130,000
Summer prival et life galaxy and instructional moderate.	Salariae for additional alamentary and early childhood staff EV 2021 expenditures include	104,143 -	17,60	08 21,457	7 436,000
Ministration   Mini	note learning. delibonal teachers and nursing stall, and sanitization costs. FY 2021 expenditures include spenses, beforefalter school interventions, costs for additional bus routes for social	338,522 -	34,10	09 25,886	580,000
Contemp Advisories   Contemp	spenies, pedicealine school interventions, costs or additional doctors or social restudents in grades K-6, extra days to align ELA and math standards, and salary for a new is.	62,339 -	9,16	62	- 13,781,604 70,682
Premium pay to retain staff ranging from \$840 to \$1,200.	). Salaries for teacher, bus drivers, and a new custodian. Summer school expenses in both	53,709 -	9,49		28,276
Lestemoch P. Lestemoch 207 1,716.0 1,773,94 66,200 1,997,875 890,756 - 150,605 - 150,605 - 59,506 - 59,506 - 427,306 - quantifing.	E, and cleaning supplies. Salaries for full-time substitute teachers to cover teachers	45,723 -	21,10	03 -	- 19,204,794
and subscriptions to for students.	a new at-risk teacher, and a new custodian. After school at-risk programming. Materials	45,143 -	8,12		- 558,940 52,351
Street Managem Francis Schools 20 (50.5 200.00 35.40 45.00 45.00 50 70.00 1.00 50.00		21,438 - 150,886 -	2,09 10,17	98 - 74 -	- 1,150,594 228,912 - 67,000
Notion Notion Notion Community Schools 211 653.7 1,512,113 154,864 2,345,367 688,108 - 5378,794 55,813 322,981 46,100 - 46,100 6-Dec - 301,536 - Seminor Community Schools 211 653.7 1,512,113 154,864 2,345,367 688,100 -	size. Purchase of cleaning supplies and food distribution products. Professional for additional staff. Purchase of communication software for communicating with teachers,	84,484 -	14,56	67	- 1,057,642 151,030
Notion Northern Valley 212 155.4 394,313 66,500 571,522 246,039 - 19,000 for administration of the control of t	T expenditures include salary for a new technology coordinator, continuation of office live office visits for information and continue communication with parents; and purchase of	26,122 -	3,12	21 -	- 58,325
Grant Uyasses 214 1.546.0 3.864.47 696.279 5.647.578 2.452.410 1.091.201 385.682 695.579 49.852 2.613 47.299 16-Aug 34.590 314.22 Personal option and a contract of the contra	new nurse and to cover part of the director of student learning salary. Summer learning	254,442 -	16,54	42 .	- 1,448,815 22,131
	are included in both FY 2021 and FY 2022. If salaries Salaries for elementary social worker and after school staff. Purchase of Ready 2021 expenditures include laptops, curriculum activities for learning loss, salaries for	80.898 -	6.78	as .	- 871.175 267.995
Summer bidding staff, and books for summer school.   Summer bidding staff, and books for summer school.	sional development, EXCELarate Learning Academy costs, and technology upgrades.	58,367 - 29,830 -	2,19	91 .	163.065
Modes Risks C77 150.0 4212270 66.640 67554 30.0214 1750.02 2012270 66.640 67554 30.0214 1750.02 2012270 66.640 67554 30.0214 1750.02 2012270 66.640 67554 30.0214 1750.02 2012270 67554	th intervention programs for students below grade level. Y 2022 and for substitute teachers to cover for quarantined staff. PPE and cleaning	29,830 - 54,781 -	1,45	57 - 95 -	- 512,995 85,112 - 21,000
Segment and segmen	Aut representatives include lappops, curriculum activities for earling sections, scales for both developments, CRCHE and is Lampan, Appalerin, coss, and festivatings upgates, this intervention programs for subcerts below grade level.  "VOCC and for subclitude teachers to core for quarantified staff. PPE and cleaning incloses, and printing, and three controls of the printing staff of the control tearing loss plans." Purchase butleties and staff fechicology. PPE for students and staff.				1
Instructional materials including math supplemental materials and including materials and		32,920 -	3,32	21 .	- 473,073 134,828
	ner and interventions. Costs to maintain social distancing in food service sites. Purchase of spenses for cleaning supplies and hygiene items. Salary for summer and after school remeathers include streamfor for staff working additional disturbance.	31,966 -	2,89	93	- 134,780
Washington   Barnes   223   366.1   880,001   193,023   1,248,345   561,707   246,932   145,987   103,945   20,988 - 2,088   15,4ug   249,932   Third is no found. Highly find the control of the contr	spenies in cleaning supports also rigident exists. Salary six sunimer also are source cooperations include signeds for staff working additional dispulsors, bushtub teachers to allow schoels so (quarantinic cleaning supplies. Restroom equipment quipment to allow for social distancing and better instruction. Greenbush, Festioning, and additional bours to make dishort nurse fulf-time, a supplies. Educational technology supports. HVAC audit to determine needed repairs or graphics.	40,769 -	6,86	67	32,940
Substitute	r additional hours to make district nurse full-time.  Ig supplies. Educational technology supports. HVAC audit to determine needed repairs or	33,512 -	5,24	45	- 356,126
Mode Forter 225 12.5 262.00 22.00 43.323 170.00 79.222 79.222 5.00 2.05 2.05 16.04 45.00 15.732 11.00 10.00	ice. Hand santizer and cleaning supplies. Educational technology. Salaries for substitute ment. FY 2021 expenditures for heal/cooling in additional classroom to implement social	17.873	1.86		872.369 94.470
	nent. FT 2021 expenditures for near/cooling in additional classroom to implement social			<u> </u>	
Nessee Nessee 20 3/3-4 extylet 200,003 90,000 48,410 48,410 48,410 200,003 10,000 10,0		42,839 - - 25,635	5,29	99 3,926	80,302 366,022 48,193 Allocated for PPE to
conts, ESDL curriculum resource, salaries and wages for special solutions and wages for special solutions and support of special solutions and special solutions and support of special solutions and special solutions are special solutions and special solutions and special solutions are special solutions and	s. Contact tracing, infligation strategies, and nume staties to present spread. Stipends for me school, and state stood lutning. Purchase of needs seasonent testing services, on consultant, and additional social workers. SEL curriculum resources. Costs to expand rates for a health consultant, part-time mures, and ESY SEPS staff, 80th F2 V2I and FY 2021 rependitures include staff salaries and supplies for students who opted to learn positions.	327,324 -	362,96	64 2,340	Allocated for PPE foliocal departments, cities, schools, 7,977,835 hospitals, and small businesses. USD 230 received funding from Miloral Country.
Solution   Spring Hill   220   3.321.5   3.419.800   582.683   4.908.680   2.071,733   594.546   393,125   601,821   194,132   30,599   163,563   31-Aug   437,943   557,004   Spring Hill   200   3.321.5   3.419.800   582.683   4.908.680   2.071,733   594.546   393,125   601,821   194,132   30,599   163,563   31-Aug   437,943   557,004   Spring Hill   200   3.321.5   3.419.800   582.683   4.908.680   2.071,733   594.546   393,125   601,821   31-Aug   437,943   557,004   Spring Hill   200   3.321.5   3.419.800   582.683   4.908.680   2.071,733   594.546   393,125   601,821   31-Aug   437,943   507,004   31-Aug   437,943   507,004   31-Aug   437,943   31-Aug	ins and 2 new positions to reduce class size. Cleaning supplies. FY 2021 expenditures eachers, salaries for staff to take temperature checks, and outside custodial services to	96,919 -	62,07	70 -	- 6,894,296 237,636
Juhnson Gerden Edgerton 231 5,965.7 5,491,234 1,555,033 7,412,640 3,556,439 - 1,226,031 1,256,031 269,782 - 269,792 19-Jul 1,120,010 577,253 Securious part for memory learning self-3,206,001 (and more part of the part of t	expenditures include curbside meal expenditures, cost of classroom supplies, salaries reation for extra duties, and substitute teachers to cover quarantined staff, custodial	278,254 -	100,74	48 -	
Section   Control   Cont	pecialist, two nurses, a social worker, two school improvement specialists, part-time at-risk provement specialist, and an autism specialist. Professional development and mathematics	107,027	32.64	45 55,454	1
Solving and unexperfed months and reporting international	arces for those who do not qualify. Salaries for staff trained in reading and math		291.73		
Element page opportunit per process and per	teachers. Jump Start. Implementation of a virtual school for the 2022 school year.  r certified staff receiving learning loss training and quarantining. Training of staff on COVID	1,708,072		107,837	
Brushon Ford 204 1 840 1 8479 101 1 207 441 8 782 893 4 080 993 1 1855 99 4 20 872 101 1 1877 101 1 1877 141 8 782 893 4 080 993 1 1855 993 1 1	amitize unit. Staff salaries for after-achool instruction and before school supervision (to onal technology. Costs for summer learning staff and transportation. Salaries for additional custodial and driver staff. ement social distancing. Salaries for additional staff. Communities in Schoots. Purchase of horses to neverte hazing. Truthers technology for measure rehysical education.	453,830 -	29,61	12 -	- 2,925,569 306,000
Smith Smith Center 217 Att 5 008 365 107 701 1 5td 168 656 607 2010 2010 2010 2010 2010 2010 2010 20		104,523 -	7,60	08 -	- 190,000 - 710,951 198,528
Salaries and wages for teachers, nurses, summer school leachers,	es and for another nurse (part-time). Expenses for summer school and after school compensation for teachers who worked beyond contractual hours.	61,222 -	9,18	96	- 710,951 198,528 - 1,143,923 312,279
jestooks, professional development, and cleaning supplies.	ear for an at-risk coordinator and social worker. Cleaning supplies and masks. FY 2021		·		
Offisee Twin Valley 240 545.5 1,113.425 225.635 1,480,055 702.285 - Expendituring an include solution for confidence and entry staff.	r, professional development on math and reading interventions, and the purchase of or and to hire a new part-time nurse. Costs related to full summer school in 2022. FY 2021	63,165 -	9,37	75 -	225,585
Wallace Wallace County Schools 241 208.5 421,089 373,280 315,704 287.886 267.8	purchase of educational technology.	24,268 -	2,47	75 -	- 298,051 78,359
Peterstoon pay for certificate State   Valuation County Schools   241   208.5   421,098   373,200   315,704   267,866   207,	and MyPerspectives reduce reading curriculum learning loss and salaries for teachers to e of additional chromebooks, and summer school staff salaries. No approved FY 2022	<u> </u>			
		9,943 -	1,75	-	- 79,337 - 1,760,285 176,026
Coffey Lebo-Waverly 243 455.0 72.698 53.277 1,115,044 42.053 196,096 - 196,096 54.22 - 34.22 24.5ep . 75,000 75.00 Pennum pay for staff Coffey Burlington 244 809.5 1,381,096 459,272 1,795,390 837,014	s and additional custodians, food services, and nursing staff. Cleaning supplies. FY 2021 Stitonal lunch tables for social distancing, and education technology for remote learning.	43,616 - 73,848 -	10,31 25,17	74	- 1,760,285 176,028 - 176,028
Codey Letty-Sciency 265 193.0 425.195 147.316 505.665 200.665		23,929 -	3,89	99 -	173,526

			Total Adjusted Enrollment				1		KSDE - A	ARPA (Sept. 2024)								KSDE -	- CRRSA Act (Se	ept. 2023)		KSDE - CARE	S ACT (Sept. 20	22)	Coronavirus Relief Funds (CRF)
Country	School District	USD#		Total ESSER	Total Funding Drawn Down or	Total Funding			E	SSER Fund	ES	SER Fund		E	SSER - SPED					USD ES	SSER II Plans Approved by Commissioner's Task Force / State Board of Education	ESSER Fund	ESSI	ER - SPED	
County	Sulou bisatu	030#	FY 2022	Allocation Estimate	Obligated	Available	Total Allocation (Incl. True Up)	Total Requested	Total Eligible	Eligible Expenditures Summary	Title I + True Up	Orawn Down to	Available	Allocated Dr	rawn Down to Date	Available	Updated	FY 21 Budgeted	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated Available	Allocated	Available	CRF Allocated to K-12 Funding County Expended
Crawford	Northeast	246	455.5	2,062,844	335,320	3,036,278	1,308,754	-	- [		582,331	181,973	400,358	23,716	5,304	18,412	31-Aug	<del> </del>	325,719	Buugeieu	Premium pay for staff (\$500). Salaries for a 5th grade teacher to maintain small class size, junior high paraprofessional for student support, and inurse to determine health needs. Purchase of PPE and cleaning supplies. Contractual services to provide tutoring, SEL, and assess and address	s 140,266	. 7,7	n .	7,802,835 99,023
Crawford	Cherokee	247	473.1	1,859,697	612,783	2,430,324	1,183,410				526,559	482,000	44,559	24,660	5,715	18,945	9-Aug	21,562	504,996		teaming loss. HVAC systems upgrade. Summer school for high school students. Plemium payl or approximately 05 staff (\$500). Staff staines and instructional materials for summer school and after school programming. Purchase of educational technology for students and staff (Chromebooks, Pads). Salary for a new elementary academic support specialist	116,743	. 8,3	25 -	101,132
Crawford	Girard	248	1.007.0	2.445.698	768.665	3.229.909	1,552,876				676.599	593.075	83.524	52.338	11.705	40.633	10-Jan	690.953			position to address learning loss.  Premium pay for staff, FY 2021 approved expenditures include summer school costs. Sadiler Vocabulary Program, trainings for teachers.	146.056	- 17.8		188.181
Crawford	Frontenac Public Schools	249	944.0	1.512.998	512.184	1.932.578	931.764				414.589	384,220	30,369	49.822	11.141	38.681	18-May	183.252	198.760		aduntural stati salaries, rocu distributori expenses, computer sortware, and PPE proclames.	100.659	- 16.1		183,973
Crawford	Pittsburg	250	3,123.5	10,641,283	2,327,856		7,019,229				2,669,768	1,500,302	1,169,466	160,662	35,930	124,732	22-Jun	942,342	890,592		Salaries in successful reductiers, are storic insulantly said, follinguist after potents stated in accept, and a pain-valve coscoular. Fundance or an literal purifiers and no touch fauscrist insighate spread of COVID-19. Greenbush services and other software to address learning loss and social- emotional needs. FY 2021 expenditures include summer camp and Pitson Education Countrialse program. Salaries for additional learning saff, including ESOL leacher: Saff training on addressing learning loss. Assessment costs. Installation of WFFI Salaries for additional learning saff, including ESOL leacher: Saff training on addressing learning loss. Assessment costs. Installation of WFFI	740,012	- 51,6		599,310
Lyon	North Lyon County	251	345.5	812,432	112,356	1,201,972	501,896		-		223,319	48,739	174,580	23,600	-	23,600	1-Jun	197,319	26,000		technology. Implementation of additional learning opportunities and remote learning. Assessment of high school student growth.  Salary for summer learning staff. FY 2021 expenditures include an additional staff member salary and the creation of an additional classroom for intereschool	55,821	- 7,7	i	7,676,349 1,215,752
Lyon	Southern Lyon County	252	473.0	847,928	77,914	1,296,875	526,861				234,427	18,800	215,627	27,526		27,526	16-Jun	-	86,977		Salaries for additional staff to address math and reading learning loss.	49,921	- 9,1	33 -	335,388
Lyon	Emporia	253	4,446.4	9,828,485	1,293,768	14,841,900	6,197,500				2,757,581	648,932	2,108,649	223,064		223,064	8-Nov	ļi	2,757,581		regionated administration payment (we payments to a south a behavior administration state) and an administration of the state providing social-emotional support to students with a behavioral intervention plan. Retention pay (\$5000) for staff. Pay increases for retention reflors.  Retention pay (\$1,000). Touchiess water fountains. HVAC upgrades. Touchiess sinks. Fastbridge, Pathways, and Study Island. Safaries for	591,967 101,11	1 58,3	14,076	273,223
Barber Barber	Barber County North  South Barber	254 255	482.2 217.1	1,131,504 550,370	161,588 543,165	1,749,050 352,333	779,134 345,128	345,128	345 128	Upgrades to heating and air systems, summer school, professional	235,709 153,565	60,676 153,565	175,033	31,498 14,410	15,749 7,205	15,749 7,205	12-Oct 27-Apr	153,565			paraprofessional staff to assist with remediation, additional summer maintenance workers, and summer camp staff.  1FY 2021 expenditures include summer school programming, professional development and training for staff, and purchase of equipment to	75,056 32,132	- 10,1 - 5.1	i	878,158 142,027 102,546
Allen	Marmaton Valley	256	253.0	793,219	175,178	1,112,665	494,624		-	de entroprisons, and a sample saster courts.	\$ 220,083 \$		114,853	\$ 17,128 \$	8,564	\$ 8,564	11-Oct	191,300	28,783		implement social distancing in school cafeterias. No approved FY 2022 expenditures.  FY 2021 expenditures include salaries and technology purchases for additional staff to address learning loss, HVAC upgrades, and purchase of a hew SEL curriculum. FY 2022 expenditures include premium only of staff with increased lob duties.	s 55,333 \$	- \$ 6,0	51 \$ -	\$ 2,482,283 \$ 241,200
Allen	lola	257	1,122.3	4,790,173	3,370,702	4,453,730	3,034,259	1,653,106	1,653,106	Educational technology and salaries and wages for summer pogram	1,350,095	1,349,919	176	76,284	38,142	38,142	18-Oct	1,231,080	119,015		FY 2021 expenditures include salaries and technology purchases for additional staff to address learning loss, HVAC upgrades, and purchase of a rew SEL curriculous. FY 2022 expenditures include permits pay for staff with increased job ducine. Fernium pay, FY 2021 expenditures include Salebase Summer Program, student computers/licenses, Parents as Teaches, Ed Tech Academy, and HVAC upgrades. FY 2022 expenditures include Salebase Summer Program, student computers/licenses, Parents as Teaches, Ed Tech Academy, and HVAC upgrades. FY 2022 expenditures include Salebase Summer Programs industrial to the staff of the	303,766	- 25,7	39 -	280,000
Allen	Humboldt	258	586.5	1,344,787	342,468	1,944,689	942,370	-	-		268,668	227,425	41,243	37,412	18,706	18,706	18-Oct	156,000	47,350		and HMCL upgrades. PY 2022 expenditures include replacement of classroom technology and premium pay for staff.  PY 201 expenditures include summer school, purchase of interestine schools, excludes or interestine schools expenditures include schools expenditures include salaries for additional custodial staff, stipends for teachers who complete the Science of Reading training, and expenditures for the Science of II canning nonzoram.	83,877	- 12,4	30 -	270,000
Sedgwick	Wichita	259	47,187.1	248,543,026	41,275,027	377,247,776	169,688,760	-			58,139,604	22,586,920	35,552,684	2,305,134	278,579	2,026,555	8-Nov	15,149,748	14,928,682	5,684,91	instruction. Professional development, including training in LETRS. Salaries for six Student Success positions and additional paraprofessional hours to support English Language Learners. Salaries for four NTI specialists. Professional development aimed at assisting educators in	17,643,450 291,01	7 766,0	-	9,289,991 2,179,396
Sedgwick	Derby	260	7,051.3	9,661,379	2,686,430	12,914,526	5,939,577	-	-		2,642,818	1,897,972	744,846	314,686	24,160	290,526	25-Jan	260,055	2,382,766		identifying learning loss  Referritor pay for staff (\$1,000 for full-time, \$500 for part-time) "Summer school costs, including transportation supplies, and staff statines. Statine for additional social workers, COVID-19 coordinator, other staff members, and ITS staff. Software upgrades. Furniture to aid social distancing.	660,593	- 103,7	05 -	412,320
Sedgwick	Haysville	261	5,728.7	8,090,281	2,810,560	10,242,798	4,963,077		-		2,208,324	2,180,324	28,000	289,380	736	288,644	23-Aug	162,424	2,045,899		Professional development on learning loss and SEI.  Observational development on learning loss and SEI.  SEI	t 534,984	- 94,5	16 -	347,590
Sedgwick	Valley Center Pub Schools	262	3,012.7	4,160,154	3,625,226	3,108,334	2,572,508	2,572,506	2,572,506	Salaries and wages to continue permanent substitute teachers, professional development, educational technology include FastBridge Assessments and zoom locenses, salaries and wages for ISSO paraeducation, social worker, interhology support staff member, premium pay for (\$500 for certified staff and classified staff), computer hardware, al-risk before and after school learning support.	1,144,638	768,230	376,408	158,520	-	158,520	9-Aug	105,934	1,031,204		of Blazy boos. EY 2021 ependitures include Chromotook leases and meals for remote students.  Primiting pay for all \$5000, Hardware for rejection and recording to support students in class and learning remotely. Salay expenditures for continued employment of personnent substitute leaders, an additional social vortice, another inure, are refer \$500, paraeducation, and a literatory payage position. Salamier solor and set shoot long-sum expenses, foliating materials and staff CVOVID lesting and PPE.  Implementation of Fasibilities assessments. PY 2021 expenditures include the development of a solord based health drink.	235,209	- 49,2	31 900	232,071
Sedgwick	Mulvane	263	1,788.5	2,825,897	750,605	3,831,995	1,756,703	-	-		780,280	546,454	233,826	94,952	10,189	84,763	18-May	780,280	-		FY 2021 openditures include a summer learning program, software for learning loss and SEL, additional staff salaries, band instrument mouthleisess, and reimbursement for 2000-2021 school year expenses, including pay for extra work hours. No FY 2022 approved expenditures. Salaries and benefits for a counselor for students in grades 7-12 and for three MTSs interventions specialists to reduce learning loss. Stipends for	161,578	- 32,3	i	176,943
Sedgwick	Clearwater	264	1,161.9	1,566,800	288,998	2,241,601	963,799		-		\$ 428,843 \$	174,000 \$	254,843	\$ 59,160 \$	-	\$ 59,160	19-Jul	25,852	286,899		Salaries and benefits for a counselor for students in grades 7-12 and for three MTSS intervention specialists to reduce learning loss. Stipends for iteachers who completed approved training. Purchase of 140 Chromebook.  IFY 2021 expenditures include salaries for additional teachers, extended counselor hours, and reimbursement for COVID-19 leave taken in the	\$ 96,023 \$	- \$ 18,9		149,190
Sedgwick	Goddard Maize	265 266	5,865.1 7,251.2	5,625,525 6,999,967	1,666,877	7,623,178 10,126,867	3,664,530 4,452,060		-		1,304,814	1,304,814	946.320	294,118 384,970	108.543	294,118 276,427	19-Jul 2-Aug	1,755,752	1.466.175		2020-2021 school year. No approved FY 2022 expenditures. Salaries for additional teachers and paraprofessionals for math and reading interventions, technology staff to support remote learning due to	265,378 407.763	- 96,6 - 125.5		356,350 423,354
Sedgwick	Renwick	267	1,824.1	1,745,574	456,107	2,400,157	1,110,690		-		431,774	343,487	88,287	90,490	-	90,490	9-Aug	165,687	367,332		illness, and mental health staff. Professional development for staff, including LETRS training.  Premium pay for staff (\$800). Professional development, mental health services for students, implementation of Fastbridge, and summer learning  EV 2021 amonghitures include ORDE technologies, upport and supplies for published technologies.	82,906	- 29,7		176,353
Sedgwick	Cheney	268	778.6	783,825	57,344	1,205,288	478,807				208,280		208,280	39,394	-	39,394	1-Jun	208,280	-		FY 2021 expenditures include PPE, technology support, and salaries for substitute teachers. FY 2021 expenditures include salaries for additional staff, costs to bring in 40 elementary students early, and to reimburse the purchase of 7 laphops. No approved FY 2022 expenditures.	44,609	- 12,7	35 -	133,818
Rooks Rooks Rooks	Palco Plainville Stockton	269 270 271	87.0 355.9 341.0	248,868 682,798 855,534	27,576 166,603 150,400	379,613 938,494 1,251,548	158,321 422,299 546,414				69,576 187,902 226,627	9,588 118,916 81,531	59,988 68,986 144,096	5,966 24,910 23,892	2,983 9,268	2,983 24,910 14,624		<b>‡</b>				13,084 40,335 52,333	· 1.9 · 7.3 · 7.2	52 ·	\$ 992,217 \$ 38,282 164,968 143,870
Mitchell	Waconda	272	294.2	844,367	146,076	1,235,133	536,842	-	-		238,868	94,845	144,023	17,426	-	17,426	2-Jul	13,789	148,290		Salaries for new vocal teacher, additional elementary staff to reduce class size, and a part-time technology assistant for IT support. Summer school and after school program costs. Purchase of a new bus and desks to allow for social distancing. New technology for classroom instruction	. 44,441	- 6,7	90 -	1,187,432 292,395
Mitchell	Beloit	273	750.9	1,931,640	1,643,167	1,504,210	1,215,737	1,215,737	1,215,737	Salaries and wages for additional teachers, retain permanent substitute teachers, retain a social worker, retain an additional agriculture teacher, maintain an extra librarian, and summer school	540,943	279,671	261,272	54,402	27,201	27,201	1-Jun	334,071	206,872		Implementation of a communication platform for staff, duidents, and parents.  Salaries for a sould involver and additional teaching slift of allow for social distancing, FY 2021 expenditures include purchase of Fonts Prinel Literacy, summer school for elementary students, and replacement of health insurance expenses due to COVID-19.	101,463	- 19,0	95 -	579,551
Logan	Oakley	274	417.1	818,961	120,944	1,212,396	514,379		-	staff; purchase mobile technology for teachers and purchase PPE	228,873	66,697	162,176	21,462	-	21,462	1-Jun	6,261	31,273		Salary expenditures for teachers and paraprofessional implementing summer school and after school programming. Salary for a student services coordinator to serve as a liaison between counselors, mental health agencies, families, and the school. Salary for an additional custodism.	47,084	- 7,1	33 -	552,252 124,743
Logan Graham	Triplains Graham County	275 281	69.5 387.5	185,683 923,342	36,666 236,583	266,394 1,277,872	116,698 591,113				51,925 263,016	26,112 175,000	25,813 88.016	6,506 15,260	7.630	6,506 7,630	6-Dec	-	263.016		Computers for teachers. Salaries for counselor, extra cleaning, software specialists, and summer school staff. Assessment software.	9,093 49,010	- 1,4 - 4,9	13 679	76,007 490,062 156,990
Elk	West Elk	282	385.0	1,268,802	84,182		793,778	-	-		353,192	-	353,192	37,650	-	37,650	29-Nov	353,192	-		Reimbursement for remote learning expenses, including computers for students. Trauma informed training.  FY 2021 expenditures include retembin pay (\$1,00) for staff and salaries for additional elementary staff to reduce class size, a licensed nurse, and technology director. No approved FY 2022 openditures.	70,026	- 14,1		506,713 134,308
Elk	Elk Valley	283	112.8	625,844	228,722	786,610	389,488	-	-		173,303	173,303	-	15,268	7,634	7,634	11-Oct				and technology director. No approved FY 2022 expenditures.  Permium pay (\$1,000 for staff and \$250 for parktime staff), FY 2021 expenditures include teacher and student educational technology, summer action staff salaties; HVAC oppositions, classroom air purifiers, and after school programming.	43,318	- 4,4	i	45,329
Chase	Chase County	284	356.0	572,647	156,389	769,459	353,201		-		157,157	114,000	43,157	19,900		19,900	31-Aug	119,792	37,365		chool stall salaries. IV/AL upgrades, classroom air purifiers, and after school programming.  Femison pay for self (2003) and (Semblas wereness). Profession pay for self-adapted some self-adapted participation and solution for solution and solution for solution solution for solution for solution solution for solution solution for solution for solution for solution solution for solution for solution for solution solutions are solved to solve solution for solution solutions are solved to solve solution for solution solutions are solved to solve solution for solutions are solved to solve solved sol	36,758	- 5,6		548,245 167,585 662,031 79,532
Chautauqua	Cedar Vale  Chautaugua Co. Community	285 286	136.5	600,492 1,296,455	101,039 226,175	876,632 1.978.518	377,179 908.238				167,826 269.447	52,942 125,927	114,884 143,520	7,390 29,922	11.400	7,390 18.522	31-Aug 16-Aug	244.392	83,913 25,055		Counsering, and sommer school stain: coucatorial recurredly and programming.  Summer program assemblines EX 2021 assemblines include program assemblines for staff (\$1.000) enlaring for staff (\$1.000).	45,336 79,361	- 2,7		662,031 79,532 42,701
Franklin	West Franklin	287	602.1	1 304 485	1 267 083	839 842	802 440	802 440	802 440	Salaries and wages for nursing staff, couselors, custodial staff, and student support specialist, educational technology, COVID trackers	357.046	340 371	16 675	41 454	20 727	20.727	1-Feb	357 047			earning loss, cleaning supplies, purchase of interventions and curriculums, and expanded CTE courses.  FY 2021 expenditures include the purchase of open Court Curriculum, payments to staff for extra time, salary for "COVID tracker," purchase of Chromebooks, and salaries for substitute teachers. No approved FY 2022 expenditures.	89 230	. 14.3		5.248.129 110.439
Franklin	Central Heights	288	494.3	1,237,095	278,410	1,730,265	771,580		, Alo	student support specialist, educational technology, COVID trackers, and Open Court remote learning curriculum	343,315	177,000	166,315	20,790		20,727	8-Nov	243,853	99,462		Salaries for a counselor remaining through FY 2022 and a new nurse position. FY 2021 expenditures include premium pay for staff (\$500) and	93,205	- 8,2		118,014
Franklin	Wellsville	289	749.0	831,877	188,496	1,142,859	499,478		-		222,243	100,000	122,243	43,320	21,660	21,660	18-Oct				salaries for elementary meth specialist, school counselor, elementary shirk position, and school nurse.  Salaries for additional staff to address saming loss, including a literary specialist and main position. Summer school expenses. GoGuardian and Fastinistips, Learner in Me SEL curriculum. Salary for nurse's ade position. Professional development.  Priv 2011 expenditure includer recruitment and reference party, professional development, salaries for instruction interventionals, and the purchase	51,213	- 15,6		140,327
Franklin	Ottawa	290	2,349.0	5,674,810	1,453,205	7,715,347	3,527,931		-		1,568,000	979,623	588,377	140,390	70,195	70,196	13-Dec	1,569,755			Page region is not used. Common in a set of the common in a set of t	391,827 91	3 46,6		436,654
Gove	Grinnell Public Schools	291	68.0	172,560	18,124	262,783	108,347				48,209	7,930	40,279	5,810		5,810	23-Aug	ļ	48,209		Salaries for additional staff to identify and assist in overcoming learning loss. Purchase of educational software, including FastBridge, Salaries for eachers planning and implementing 2002 summer school.  Salaries for additional staff to address learning less. Purchase of educational technology, including SMART panels. Salaries for teachers planning and implementation nummer schools. Including SMART panels.	8,002	- 2,1	ii	524,056 51,600
Gove	Wheatland	292	121.5	354,223	125,752	453,788	225,317		-	Premium pay, educational technology including computers for	100,225	100,225		6,308	3,154	3,154	23-Aug	ļ	90,748		Salaries in adultant start of adultess realing loss. Pertrase of educational secunionogy, including savert paries, salaries to reduces planning and implementing summer school in June 2022.  FY 2021 expenditures include salaries for quarantined employees. No approved FY 2022 expenditures.	20,069	- 2,3		81,000
Gove	Quinter Public Schools  Oberlin	293 294	301.3 355.9	553,225 1,008,105	543,537 320,468	354,439 1.332,169	344,751 644,532	344,751	344,751	Instructional staff, curriculum including Fastbridge, Envision Math, Reading curriculum, summer school costs, and salaries and wages for librarian/reading specialist	153,397 286.785	153,397 261,562	25,223	19,310 17,882	9,622	9,688	28-Jul 1-Jun	153,397 240,471	23.156		Fastbridge and summer school expenses. FY 2021 expenditures also include new touchless bathroom appliances, band instruments, internet	29,326	- 6,4		201,000
Cheyenne	St Francis Comm. Schools	294 297	269.5	1,008,105	156,400	970,795	440,247				195,888	111,936	25,223 83,952	12,698	6,349	6,349	2-Sep	240,471	23,156 195,888		technology installation, new windows to help with air flow, two full-time substitute teachers, and Edgenuinty.  The entirety of the ESSER II funding, and a portion of ESSER III funding, will be spend on new windows for both buildings in the district that are	33,646	- 0,5 - 4,4		48,756
Lincoln	Lincoln	298	318.1	886,675	616,383	825,277	554,985	332,600	332,600	Premium pay, lunch tables, educational technology, and HVAC upgr.	246,941	219,948	26,993	20,914	-	20,914	2-Sep	246,941			In poor condition or cannot be opened. Better windows will allow for better air flow. IFY 2021 expenditures include purchase of curriculum, Fastbridge assessment, and HWAC upgrades and replacement. No approved FY 2022 expenditures.	56,199	- 7,6	i	583,595 91,982
Lincoln	Sylvan Grove	299	236.4	648,935	453,497	605,382	409,944	327,955	327,955	dling units serving the Sylvan-Lucas Jr./Sr. High School Gymnasium	182,405	82,908	99,497	13,952	-	13,952	22-Nov	106,583	75,822		expenditures.  Replacement of two healing-only units to better regulate temperature. PY 2021 expenditures include filtration product installation, cleaning supplies, and multi-louch deplay boards.  Purchase triescale caseds for five 3 social. Premium was for teachers \$1,000 and other staff \$500 for others. \$700 for out-line. \$1,000 for full.	37,542	- 5,0		133,591
Comanche	Comanche County	300	327.5	677,389	110,143	991,037	423,791		-	Salaries and wages for additional certified teachers, creation of an	188,566	63,992	124,574	21,368	2,487	18,881	31-Aug		188,566		Purchase interactive pares for high school. Premum pay for teachers (\$1,000) and other staff (\$000 for divers. \$700 for part-fem. \$1,000 for full-ingling Replacement or repair of VMAC units, as determined by an audi.  Summer school staff salaries. Instructional coaching and social emotional training for teachers. FY 2021 open distures include costs to create additional dissortions and outdoor teaming spaces. He peruhase of another bus for social distancing, the purchase of staff largines, and VMAC additional dissortions and outdoor teaming spaces. He peruhase of another bus for social distancing, the purchase of staff largines, and VMAC	37,055	- 6,6	9 -	340,269 43,550
Ness	Ness City	303	283.3	572,708	559,589	377,283	362,200	361,697	361,697	outdoor learning space, educational technology, premium pay and intervention toolkits for one-on-one and small group instruction	161,161	161,161	•	13,176	560	12,616	13-Sep	138,161	11,000		additional classrooms and outdoor learning spaces, the purchase of another bus for social distancing, the purchase of staff laplops, and HVAC upgrades.  Expenses for implementing two summer school sessions. Purchase of Ready software to identify reading and math gaps. Salaries for additional	32,274 1,96	4 3,8	-	40,471
Saline	Salina	305	7,022.3	21,834,733	4,445,086	31,058,678	13,663,761		-		6,079,698	2,746,524	3,333,174	392,712	-	392,712	27-Sep	186,040	5,687,978	205,68	expenses for implementing two summer scroot sessions. Purchase or liveaby somitian to be lensing and main gaps. Salaries for about 1 staff for reduce dates size and provide dangeled support to students who experienced learning loss. Salaries of additional social workers to address. Intends health needs. School intervention programs. PPE. Salaries for summer school staff and two paramonetes social to meet students' needs. PY 2021 expenditures include salaries for additional staff.	s 1,565,408 5,27	0 133,1		11,026,434 2,143,689
Saline	Southeast of Saline	306	693.5	710,983	207,412	933,228	429,657		-		191,176	151,134	40,042	33,872	-	33,872	1-Jun	136,579	57,181		Statists for summer school staff and two paraprofessionals to meet students' needs. FY 2021 expenditures include salaries for additional staff, purchase of PPE and cleaning supplies, professional development, and hot spots. Premium pay (\$1,000) PPE. Salaries for substitute teachers. FY 2021 expenditures include implementation of summer school and educational	44,974	- 11,3		528,983
Saline	Ell-Saline Hutchinson Public Schools	307 308	478.5 4,331.6	679,618 13,632,123	236,349 3,202,468	864,392 18,922,615	421,123 8.492,960				187,379 3,778,947	177,085 2.070.000	10,294	23,704	11,852 18,500	11,852 227,748	11-Oct 15-Jun	500,000	1.682.474		curriculums to address learning loss and mental health needs.  Premium pay for referition. Salaries for additional staff, including a social worker, two teachers for virtual school, and other instructional staff.	39,769 1,031,699	- 7,6 - 82.2		123,136 12.622.084 2.310.999
L		o	7,071.0	13,032,123	3,202,408	.0,922,010	0,402,000				3,110,941	2,070,000	.,.00,547	2-0,240	.0,000	221,148	10-9011	300,000	1,002,414	L	Expenses related to summer school and tutoring. Leader in Me books and related staff training. Accelus Start Up program.	.,000,,000	02,2	<u> </u>	12,022,004 2,310,899

			Total Adjusted Enrollment						KSDE -	ARPA (Sept. 2024)								KSDE	- CRRSA Act (S	ept. 2023)		KSD	E - CARES A	NCT (Sept. 2022)		Coronavirus Relief Fu	ands (CRF)
County	School District	USD#		Total ESSER	Total Funding Drawn Down or	Total Funding			E	SSER Fund	ESS	SER Fund			ESSER - SPED					USD ESS	SER II Plans Approved by Commissioner's Task Force / State Board of Education	ESSER Fu	nd	ESSER -	SPED		
County	Outloa District	0.00	FY 2022	Allocation Estimate	Obligated	Available	Total Allocation				l n	trawn Down to		Allocated	Drawn Down to	Available		1	FY 2022	FY 2023	1					CRF Allocated to K County	K-12 Funding Expended
					r		Total Allocation (Incl. True Up)	otal Requested	Total Eligible	Eligible Expenditures Summary	Title I + True Up	Date	Available	Allocated	Date	Available	Updated	FY 21 Budgeted	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)  Premium pay (two payments of \$500). Salary for additional teacher for small intervention groups. PPE for students on buses. Implementation of	Allocated	Available	Allocated	Available		
Reno	Nickerson	309	1,051.5	2,616,889	641,970	3,601,010	1,626,091	-	-		723,530	435,000	288,530	62,556	2,258	60,298	8-Nov	212,788	320,932	189,810	Remain pay (for payment of \$500). Stary to additional source for small intervention group. PRE or additions a locate implementation of should distinuise alloy program to allow for scale distancing, summer school operations. Empropray distances miscular for social distancing, Salary for pre-Algebra teacher and additional health personnel. Continuation of online learning software. Costs to keep the library open prospigion of the summer.	184,052	-	20,660	-		829,817
Reno	Fairfield	310	284.0	922,337	839,256	662,835	579,754	579,345	579,345	Summer school program, after-school program, educational technology including Lexia Learning, Edentum/Plato, and IXL Learning; Indoor Air Handling quality	257,962	190,324	67,638	15,910	876	15,034	4-May	85,245	172,217		Implementation of after school programming for certain student populations. Purchase of cleaning supplies. Salary to continue an additional custodial position. Purchase of educational technology and a new MISS reading cuniculum, P.Y. 2022 expenditures induced as \$500 signed to specific employees, summer academy expenses (staff, transportation, supplies), and extension of the MHT contract into the 2021 summer. PY 2022 expenditures inducts Premain pay and Student Scherming politicars and fractions of backets of the SMET.	63,212	-	5,499	-		218,374
Reno Reno	Pretty Prairie Haven Public Schools	311 312	299.2 744.0	530,825 1,777,329	85,008 280,955	775,335 2,607,978	329,518 1,111,604				146,619 494,609	46,572 152,743	100,047 341,866	17,128 42,904	876	16,252 42,904	23-Oct 2-Aug	494,610	146,619		IFY 2022 expenditures include Premium pay and Student learning software and teacher software and nandware.  IFY 2022 expenditures include salaries for interventions, nurse, and full-inne counselor, purchase of one-to-one bothorology, and washer/dayer for ideating uniforms, towers, etc. No approved FY 2022 expenditures.  Premium pay for attiff \$1,0001. Transportation of COVID least. Purchase of educational technology, Salaries for substitute teachers in case of	32,479 113,656		5,081 14,556			217,848 498,252
Reno	Buhler	313	2,255.0	3,252,343	2,431,758	2,842,920	2,004,346	1,469,997	1,469,997	Salaines and wages including extending instruction to virtual school, summer and STEM camp, after school mentoring/lutoring, additional counselors, math interventionalist, at teacher. School supplies, summer school costs, FastBridge Screener, cameras for school buses, educational technology including computers, and premium	891,835	732,110	159,725	122,424	-	122,424	31-Aug	377,783	513,852		Fremium pay for staff (\$1,000). Transportation of COVID tests. Purchase of educational technology, Stafries for aubstitute teachers in case of quarantine. Cenaring supplies. Safary to pay staff for non-constitutual hours in the summer. Purchase do oftware to implement of virtual school. Summer school supplies and staff safaries. Stafries for after school full territory, an additional counselor, and a new math interventionist. Estafridge to assess needer, "P202 Telegenditures include installation of Usivae institution technology.	192,252	22,076	41,486			1,219,180
Thomas	Brewster	314	121.0	218,364	38,006	313,995	131,579			pay for counselors, nurses, and special education teachers.	58,546	20,773	37,773	11,006	-	11,006	2-Aug	6,773	41,773		Tuition costs for leachers' education and license, ice machine, and summer school costs.	16,107		1,126	2,058	1,535,491	3,500
Thomas	Colby Public Schools	315	918.8	1,497,929	539,193	1,899,169	940,433	-	-		418,446	418,446		36,606	18,303	18,303	18-May	418,444	-		Tulion costs for teachers' elucation and license, sor machine, and summer school costs.  FY 2001 expenditures include remole learning occiprined and technology (125 laptops, software, contine books, flatscreens, etc.), summer segraruming expenses. PEP and fleath supples, additional land halfeste is rocal distanceing, and remits of a water bottle station. No approved FY 2002 expenditures.  The 10 to 10 station day of professional development for teachers. Salaries for a student advocacy coordinator and part-time reading/math intervention.	90,435	-	12,009	-		615,837
Thomas	Golden Plains	316	180.5	652,809	121,347	949,306	417,844	-		Premium pay for all returning personnel from the 2020-21 school	185,920	79,474	106,446	14,344	7,172	7,172	18-May	43,716	142,204		Team leader. Purchase of intervention curriculum.  [Additional materials and salaries for new staff to address learning loss. Professional development on learning loss. Cleaning supplies. Additional	29,091		5,610			23,171
Pottawatomie	Wamego	320	1,534.4	2,097,869	1,924,107	1,462,397	1,288,635	1,288,635	1,288,635	year, supplies to continue delivery of free meals, ELA and math instructional materiats, air quality improvements, educational stechnology, paper supplies, cleaning supplies, instructional aides, summer school aides, part-time instructional teacher for student learning loss, summer school costs, and transportation costs.	573,379	487,027	86,352	87,410	-	87,410	18-May	225,616	269,216		nursing services to miligate COVID-19. Summer school staff salaries and transportation.	118,941	-	29,504	-	4,931,708	315,300
Pottawatomie	Kaw Valley	321	1,081.0	2,145,532	554,666	2,896,108	1,305,242	-			580,768	378,000	202,768	94,776	11,920	82,856	20-Jul	125,325	455,443		Staff salaries for summer school and after school. Sign on incentive for all staff. Costs associated with two new nursing aide positions. Purchase - Powerschool and Second Step (SEL curriculum).  19.7/2012 annotations in unit or summer school staff salaries and transportation, nurchase of educational technology and software to enhance.	133,758		30,988			90,498
Pottawatomie Pottawatomie	Onaga-Havensville-Wheaton Rock Creek	322 323	311.3 1,165.5	543,293 1,159,970	537,557 351,259	345,082 1,534,815	339,346 726,104	339,346	339,346	summer school costs, performance pay, and nurse expense	150,992 289,502	150,992 266,799	22,703	11,472 59,904	5,736	5,736 59,904	4-May 29-Nov	150,992 162,239	186,475		Powerstood and Second Step (SEL curroulum).  17 ACT appendings include summer school staff salaries and Yaraportation, purchase of educational schoology and software to enhance issuming, and reinhology and software to enhance issuming, and reinhologomant for implementation of health protocols. No approved EY 2022 expenditures.  Reinholmenters for previous pay (views), Purchase of calliculum resources to might serving loss due to COVID-19, dash training on trauma-	37,741 65,417		3,742 19,043			68,162 242,712
Phillips	Phillipsburg	325	590.5	1,156,307	1,056,207	811,526	714,497	714,497	714,497	Planning and implementing a summer program; salaries and wages for additional staff to address learning loss; replace windows at high	317,916	262,583	55,333	41,696		41,696	11-Oct	317,916			Informed care, and expenses for summer school. FY 2021 expenditures include additional staff salaries and summer school expenses. FY 2021 expenditures include summer school, learning loss programs, purchase of textbooks, installation of no touch faucets, and a HVAC system upgrade. No approved FY 2022 expenditures.	69,279		12,919			200,163
Phillips	Logan	326	134.1	329,878	317,040	216,935	204,097	204,097	204,097	school  New windows to improve air flow and salaries and wages for teachers providing learning loss services	90,813	82,329	8,484	8,708	4,354	4,354	27-Apr		90,813		Upgrade HVAC system and salary for a part-time position for small group instruction to address learning loss.	23,298		2,962			134,595
Ellsworth	Ellsworth	327	631.1	1,056,448	158,067	1,560,634	662,253	-			294,670	90,000	204,670	31,458		31,458	22-Nov	6,025	177,162		Premium pay (\$1500) in two payments. Salary and wages for a counselor position to provide social emotional support for students. Seesaw license for delivering leasons to students in quantitie. Educational technology, training, and supplies for addressing students' social emotional needs and learning gaps. FY 2021 expenditures include the Zoma learner.	57,678		10,389			358,314
Wabaunsee	Mill Creek Valley	329	432.9	686,245	126,678	981,337	421,770				187,667	73,514	114,153	23,644		23,644	14-Jun	66,886	67,755		Salary for elementary counselor and percentage of grant for school resource officer.  FY 2022 expenditures include retention pay (\$500) for staff who worked for the district during the pandemic, salary for an interventionalist at the	45,097		8,067		1,460,915	209,393
Wabaunsee	Mission Valley	330	444.2	569,811	137,773	765,920	333,882	-			148,561	87,543	61,018	37,138	-	37,138	20-Sep	25,174	123,387		secondary level, salaries for staff providing instruction for the elementary Jump Start and Kindergarten Bootcamp, instructional and technology legularment Retention pay (\$750). Training for staff and families on social emotional needs of students. Literacy interventions to address learning gaps. Salan	37,132		13,098			209,383
Kingman Kingman	Kingman-Norwich  Cunningham	331 332	828.6 181.2	2,411,086 285,319	363,208 98,234	3,562,161 360,572	1,514,283 173,487	-	·		673,781 77,193	195,000	478,781 7,730	54,814 11,736	5,868	54,814 5.888	22-Nov 2-Aug	44,900	673,781 23,293		for art teacher in the elementary school. Training of "building teams" on Solution Tree. Improved pay rate for teachers to address COVID-related shortages.  Summer school teacher salaties and extra drift pay for teachers. EY 2021: purchase of landons.	149,780 19,317		18,428 3,586		1,435,053	98,959 43,100
Cloud	Concordia	333	1,084.0	2,471,644	833,592	3,194,351	1,556,299	-			692,476	663,513	28,963	52,790	-	52,790	1-Jun	646,300	46,174		Sommer school leader selectes and extra duty pay for leaders. FY 2001; suichese of leaders. Salary for a social worker to provide mental health supports. FY 2001 expenditures include embursement for remote learning lechnology and compounds of the provide of PEC, thermal scannes, and other materials to insight the spread of COVID-19, salary for staff quarantined, and summer	151,225	-	18,854	-	1,748,586	36,435
Cloud	Southern Cloud	334	156.0	606,051	43,270	944,053	381,272	-			169,647	-	169,647	11,862	-	11,862	22-Nov	169,650		-	school expenses (staff, supplies, transportation). FV 2021 expenditures include deaming supplies and PPE; a new SEL curriculum; purchase of educational technology; salaries for summer school staff, additional nurse hours, and a full-dim counselor; HVAC system upgrades, upgrades to drinking fountains; cyber securify upgrades,	39,267		4,003			31,340
Jackson Jackson	North Jackson Holton	335 336	358.0 1,058.5	691,133 1,968,408	42,532 403,437	1,087,973 2,820,275	439,372 1,255,304				195,499 536,391	248,069	195,499 288,322	13,730 42,690	21,345	13,730 21,345	11-Oct 18-May	195,499 460,637	75.755		school staff, additional nume hours, and a full-line counselor. HVAC system upgrader, upgrader to drinking foundars, opher security upgraders, more counterforms and dedices learning loss and supports and suppose for with	37,744		4,788		2,933,240	85,740 250,760
Jackson	Royal Valley	337	858.5	1,587,472	294.740	2,020,275	1,203,304	-			446.632	192.036	254,596	37.678	3.321	34,357	16-Aug	62.514	233.014		Iountains, bus fuel, and reading instructional supplies.  Premium pay (\$750). Additional section of 2nd grade students to allow for social distancing (this same cohort had an additional section in FY	87.153		12.230			194.863
Jefferson	Valley Falls	338	382.5	507,940	92,703	718,477	303,240	-			134,925	43,259	91,666	26,114	5,783	20,331	18-Oct	43,259	91,666		[2021]. Salaries for additional summer school dataft. PY 2021 expenditures include summer school curriculum packets and the addition of a lithin- section for the 15t grade to allow for scoral distances.  IFY 2021 expenditures include instructional coaching for teachers, summer school implementation, PPE, cleaning supplies, and reimbursement of 2com license for 2020-2021 school year. FY 2022 expenditures include: Zoom licenses for staff, summer school platform, and PPE.	33,726		9,935		3,899,531	277,409
Jefferson Jefferson	Jefferson County North  Jefferson West	339 340	455.0 859.2	533,957 1,141,381	89,488 218,375	755,104 1,613,503	310,635 690,497				138,217 307,235	30,600 125,000	107,617 182,235	33,888 63,856	7,671 13,582	26,217 50,274	31-Aug	10,985	212,850		Premium pay for staff (\$500). Salaries for a social worker to provide mental health services and for after-school staff. PPE and related supplies.	38,152 55,460		13,065 24,333			424,435 523,914
Jefferson	Oskaloosa Public Schools	341	570.7	1,231,657	391,084	1,655,962	815,389	-			255,365	255,365		50,368	25,184	25,184	25-Jan	56,949	272,260	33,599	Materials to supplement Tier 2 and Tier 3 stategies for math and reading. FY 2021 expenditures covered a three week summer school. Salaries for summer school staff, an additional counselor, a full-time substitute teacher, and a full-time nurse. Washers and dryers for game funiform sanitation. Canopies for outdoor classroom space. System to update parent and teachers on outbreaks, etc. Wirf. in case of remote	91,519		19,016			42,127
Jefferson	McLouth	342	460.5	845,095	87,917	1,260,103	509,735				226,807	15,074	211,733	37,260	8,360	28,900	16-Nov		191,093		Isaming. Premium pay (\$250, \$200) for staff. Salaries to cover additional hours for the school nurse; three additional reaches providing reading supports, and three paraprofessionals allowing for smaller class sizes. Contract services with special education interlocal for a part-time social worker.	57,025		14,268			56,385
Jefferson	Perry Public Schools	343	741.0	1,184,547	400.722	1.513.978	730.153				303.577	303.577		53.672		53.672	25-Jan	140.810	184.073		Prucosas or a portative storage unit for CUVIJI testingt, Social emotional training.  FY 2021 expenditures are for salaries for two staff members to coordinate between teachers, counselors, and administrators for 2021 school year.  FY 2022 expenditures include salaries for teachers, paraprofessionals, but drivers, a secretary custodial staff, and other staff as well as material.	77.612		19.533			391.572
Linn	Pleasanton	344	345.2	1,091,184	708,608	1,066,764	684,188	384,900	384,900	Salaries and wages for teachers providing learning loss services, cleaning supplies, mental health services and support.	304,430	235,392	69,038	14,250	-	14,250	4-May	219,500	84,930		and supplies for summer school.  Expenses for summer school in 2021 and 2022. Gym memberships for staff. FY 2021 expenditures include cleaning air systems and filters and	83,867		4,449		1,971,536	85,999
Shawnee	Seaman	345	3,799.6	4,486,704	4,325,701	2,890,702	2,729,699	2,727,775	2,727,775	Salaries and wages for teachers providing learning loss services, premium pay (licensed personnel: \$1,000 and non-licensed personnel: \$600 dispursed over two payments), ciriculum sevelopment, and classroom supplies including sanitation supplies. Other expenditures include after school programs and educational	1,214,581	1,214,581	-	216,836	57,757	159,079	1-Jul	206,478	1,008,103		expenses for an additional bus for social distancing.  Salaries for reading and mush positions to reduce learning loss per assessments. FY 2021 expenditures covered summer school costs	252,795		72,793		36,763,814	51,300
Linn	Jayhawk	346	572.5	1,562,734	323,868	2,216,820	977,954 476,359			technology	435,141	215,347	219,794	41,118 17,018		41,118	23-Aug		277,141		Premium pay for staff. Three week credit recovery program. Pay for additional nurse and new interventionist for grades 7-12. Purchase of material to create cubicles for at-risk students. Software to reduce learning loss. Cleaning supplies.	94,413		14,108			54,942 24,772
Edwards Douglas	Kinsley-Offerle Baldwin City	347 348	307.0 1,317.6	757,534 1,618,604	150,710 291,797	1,083,183 2,311,952	476,359 985,145				211,956 438,341	90,000	121,956 304,787	17,018 73,750	8,509 36,875	8,509 36,875	2-Aug	54,000	384,341		Reimbursement for purchase of iPads during 2020-2021 school year. Salaries and benefits for the following new staff: two social workers, summe school teachers and aides, two at-tisk teachers, and in-person tutoring. Virtual tutoring services. Cleaning supplies and PPE as needed. Second	46,605 94,324		5,596 27,044		563,073 24,997,334	24,772 63,131
Stafford	Stafford	349	263.9	810,195	159,884	1,161,366	511,055				227,394	101,402	125,992	14,782	1,518	13,264	2-Sep	36,000	191,394		Siep. Summer transportation costs.  Premium pay to retain staff. Salary for an additional Title I staff member to address learning loss. Cleaning supplies. Educational software to address learning loss and provide online support. FY 2021 expenditures include school facility changes for expanded preschool and air quality	52,380		4,584		823,932	149,924
Stafford	St John-Hudson	350	317.0	728,096	177,755	1,001,584	451,243				200,781	112,118	88,663	20,870	10,435	10,435	13-Sep	61,498	117,283	22,000	Improvements. FY 2021 experiences include salaries for additional instructional axies, software for remote learning, and lechnology equipment. FY 2022 experientures include salaries for additional instructional staff, premium pay for staff refernition (\$500), HVAC improvements, and professional interferences in transcriptional staff references in transcriptional staff references in transcriptional staff references are considered in transcriptional staff references.	48,381		6,821			180,187
Stafford	Macksville	351	194.0	653,694	62,717	1,003,845	412,868				183,706	12,000	171,706	12,806	6,403	6,403	22-Nov		183,706		development. FY 2023 budgeted expenditures include salaries for instructional aides.  HMVE upgrades and other mitigation strategies.  FY 2021 expenditures include Permission strategies.  FY 2021 expenditures include Permission pay, math and reading interventions, professional development, salaries for extra staff for grades 7-12.	39,716		4,598			113,700
Sherman Sumner	Goodland Wellington	352 353	927.0 1,492.7	2,557,142 3,656,589	647,402 892,858	3,525,905 5,416,174	1,607,118 2,652,443	-			715,088 571,280	464,294 535,000	250,794 36,280	51,828 110,016	35,008	51,828 75,008	20-Dec 1-Jun	634,088	571,280		costs to open another preschool to meet community needs, and a HVAC system upgrade. No approved FY 2022 expenditures.  Extended school year/summer school curriculum and staff salaries. Technology system upgrades. Facility upgrades to implement social	174,639 284,744		8,469 38,106	9,047	1,183,311 4,743,639	18,413 696,054
Barton	Ellinwood Public Schools	355	436.9	972,185	343,003	1,230,494	601,312	-		Salaries and wages for additional staff to lower class size, staff for	267,554	267,554		27,870	-	27,870	22-Nov		267,554		distances. NVAC upgrades. Purchase of cleaning specifies and constoled services.  Premium pay for staff \$1.500 for full-time, \$1.000 for part her). Purchase of computers and tablets for effective remote instruction when needed date to quarantize.  Staffers for summer staff and additional elementary teachers to lower class size. Chromebooks for students.	66,865		8,584		5,268,052	21,643
Sumner	Conway Springs	356	420.9	992,094	916,184	701,591	625,681	582,981	582,981	Salaries and wages for additional staff to lower class size, staff for summer school, substitute teachers, computers for teachers and students, educational software and curriculum, air quality improvements.	278,397	266,227	12,170	21,040	-	21,040	28-Jul	91,018	187,380			59,819		7,157			233,676
Sumner	Belle Plaine	357	605.3	974,637	361,043	1,207,246	593,652	-			262,146	262,146		39,884	19,942	19,942	23-Aug	13,750	248,396		Salore for colory and cover makines school, and a present process of the color of t	65,246		13,709			248,239
Sumner	Oxford	358	363.0	644,633	95,852	945,346	396,565	-	-		176,452	36,785	139,667	25,098	12,549	12,549	8-Nov	66,197	85,255	25,000	programs. School Jump Start. Salary for an additional elementary school teacher to reduce class size. Hot spots. FY 2023 expenditures are for	38,191	-	8,327	-		201,126
Sumner	Argonia Public Schools	359	161.4	323,361	64,985	454,130	195,754	-			87,101	31,363	55,738	13,768	6,884	6,884	16-Aug	-	66,000		salaries for additional instruction aid to address learning loss.  Statiens for a partie metabert, Ill-life paraprefersional, and part-time nurse. The teacher and paraprecessional will flous on student learning loss, particularly students struggling with math or reading. The nurse will coordinate COVID-19 efforts, including management of testing, Imminitenance of excosts, and communication with necessary parties.	21,772	-	4,966			77,599
Sumner	Caldwell	360	245.9	723,999	146,412	1,031,831	454,244				202,116	87,980	114,136	18,414	9,207	9,207	14-Jun		104,116			43,028		6,197			135,902
Harper	Anthony-Harper	361	793.3	2,501,202	480,832	3,595,995	1,575,625				701,075	282,400	418,675	52,140	26,070	26,070	20-Dec	265,986	435,089		solution for obscriet ship platigliorescenars to keep with remeals earning, solution and experience of account accessors attri-review or accessor of the plating of the pla	155,396		16,966		1,084,999	178,419
Linn	Prairie View	362 363	845.1 958.5	1,827,174	635,883 327,421	2,326,082 2,741,330	1,134,791				504,926 348,161	504,926 179,811	168,350	56,500 30,196	1,562	56,500 28,634	23-Aug	334,208 24,971	170,718 323,189		Salaries for additional staff to support student needs and for continuing the remote teacher position. FY 2021 expenditures are attributable to	112,654 136,051		18,303 9,997		10.001.005	508,823 249,427
Finney	Holcomb	303	958.5	1,796,578	327,421	2,741,330	1,2/2,173				348,161	1/9,811	168,350	30,196	1,562	28,634	18-May	24,971	323,189		expansion of the summer school program.	136,051		9,997		10,924,665	249,427

			Total Adjusted Enrollment				1		KSDE -	- ARPA (Sept. 2024)								KSDE - CF	RRSA Act (Sep	ept. 2023)		KSDE - CAR	RES ACT (Sept. 20)	22)	Coronavirus Relief Fund	ds (CRF)
County	School District	USD#		Total ESSER	Total Funding Drawn Down or	Total Funding Available				ESSER Fund	ESS	ER Fund			ESSER - SPED					USD ES	SER II Plans Approved by Commissioner's Task Force / State Board of Education	ESSER Fund	ESSE	R - SPED		
,			FY 2022	Allocation Estimate	Obligated	Available	Total Allocation	Total Requested	Total Eligible	Eligible Expenditures Summary	Title I + True Up Dr	rawn Down to	Available	Allocated	Drawn Down to	Available	Updated	FY 21 Budgeted F	FY 2022	FY 2023	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated Availabl	e Allocated	Available	CRF Allocated to K-12 County Ex	12 Funding expended
Marshall	Marvsville	364	771.7	1 745 625	316 505	2 571 001	(Incl. True Up)				461 573	Date 205 460	256 113	39 542	Date	39 542	18.Oct	56 344	Judgeted	Budgeted	Salaries for additional instructional staff to address learning loss. After school programming targeted to at-risk students. Communities in Schools.	100 001	. 502		1 924 497	219.960
		ļ	ļ												-				309,529		In 2 AUX expenditures include salaries for ears stats and summer scroot stat; training for eachers and estinct nutries, and advanced pays for its inches who worked beyond contractal hours. FV 2022 expenditures include earts staff and summer school staff; training for teachers and district nurse; and additional pay for teachers and staff who worked beyond contractual hours.  FV 2021 expenditures include salaries for staminer and after school staff; staffers for the staff to develop a curriculum to address academic gaps;	106,021		8,410		
Anderson	Garnett	365	957.6	2,543,670	514,523	3,642,702	1,613,555	-		Salaries and wages, premium and retention pay, new lunch tables,	717,952	330,000	387,952	44,640	17,000	27,640	18-Oct	717,702	-		enhancement of educational technology; design and implementation of an air quality system; salaries for part-time staff to help with credit recovery; and transportation costs for summer school. No approved FY 2022 expenditures.  Salaries for two additional custodians for the 2022 school year. FY 2021 expenditures include summer programming, software and subscriptions.	152,808	- 14,71	5 -	1,567,229	277,427
Woodson	Woodson	366	430.5	1,561,623	1,547,681	1,003,202	989,260	989,260	989,260	reimbursements to staff for the purchase of protectice equipment (up to \$200 each), summer school programming, professional development, additioal custodial staff, and costs related to reseach-	440,172	440,172	-	27,884	13,942	13,942	18-May	387,327	52,845		to enhance student learning, special cleaning supplies, Fastbridge, Parents as Teachers, and educational technology.	94,582	- 9,72	5 -	644,406	271,916
Miami	Osawatomie	367	1,110.5	3,431,591	1,038,913	4,537,512	2,144,834			based social emotional learning curriculum	954,345	746,571	207,774	80,140	40,070	40,070	1-Jul	139,364	433,609		Expansion of al-risk preschool program. Salaries for summer preschool staff. Mental health resources, including salary for a new social worker. Salaries for new district after school program director and nurse. New furniture for social distancing. FY 2021 expenditures include reimbursement of program of programs are social school programs.	224,253	- 28,01	9 .		394,203
Mami	Paola	368	1,911.1	4,143,828	880,041	5,849,092	2,585,305				1,150,333	586,485	563,848	114,634		114,634	1-Jun	199,692	950,642		of remote learning expenses. Stallaries for additional staff, including nurses, instructional coach for teachers, intervention coordinator, English teacher, elementary teacher, and math interventionst. Jump Start, small group butoring, expanded MTSS programming, and remode learning materials to reduce academic gap. Professional development for teachers, paraprofessionals, and administrative staff. Replace variable air volume boxes for air flow. PY 2021	255,538	- 38,01	8 -		188,987
Harvey	Burrton Montezuma	369 371	222.0 197.5	584,894 440,115	43,446 33,769		370,929 282,800				165,045 125,832	8,243	165,045 117,589	10,948 6,722	5,474 765	5,474 5,967	17-Sep	156.971			expenditures are primarily payments to staff for additional duties during the 2021 school year.	34,253 22.487	- 3,71	9 -	6,988,960	251,835 111.595
Shawnee	Silver Lake	371	697.3	647,538	506,325	563.337	422,124	315,403	315 403	School facility repairs, salaries and wages, academic Interventionalist, tutors, teacher training, ACT prep course, social work services, work-based learning curriculum, supplemental and	152,710	152.710	117,000	34,492	700	34.492	16-Jun	202,265			Invokes unmer school instruction, IPEE for students and staff, and for summer instructional materials.  17-7 VIET expenditure included the following: Uppages of includes and hardware for staff, purchase of Orhometocks to their decreasive use, feminusement of sub-contact for custodians due to quarantine, costs to create an outdoor classroom space, purchase of a water bottle filler, HMAC upgrades, purchase of a but see cost distarting, and staff training, No approved FY VIEZ expenditure.	26.596	- 11.61	+		45,623
		ļ								work services, work-based learning curriculum, supplemental and infter-school programs											Premium pay of \$500 for an estimated 704 FTE staff members. Academic materials and staff compensation for summer school and after-school					
Harvey	Newton	373	3,323.4	8,138,804	973,055	<u> </u>	5,143,506	-			\$ 2,288,606 \$	424,901	1,863,705	\$ 172,396 \$	13,858	\$ 158,538	9-Aug	ļ	2,288,606		inorgams. HVAC upgrades. Statires for additional staff, including social workers and classroom aides, to support students social-endorsonal needs and address learning lose. Contract with CMMC for mental health surprise, format health strating is staff. Renewal of elucational software and subscriptions used in the 2003-2021 school year. Social social social staff is staff in the contract of the c	\$ 477,725 \$	- \$ 56,57	1 \$ -		884,846
Haskell	Sublette	374	419.0	1,012,859	315,326	<u> </u>	663,438				276,896	256,247	20,649	13,446		13,446	2-Dec	20,649	256,274		Expansion of Title I program. Salanes for ESL personnel to target learning loss. Staff salanes for PLCs. Implementation of after-school program. FY 2021 expenditures include substitute teachers salaries. Purchase of Fastbridge, Costs related to expanded summer school, including staff, supplies, and transportation costs. Salaries for a school nurse	54,391	- 4,68	·	832,615	171,117
Butler Rice	Circle Sterling	375 376	1,949.8 481.6	2,577,849 873,374	924,786 304,207		1,612,651 540,889				717,550 240,003	717,550 240,003		80,824 28,278	40,412	40,412 28,278	2-Aug	74,700	642,850		and technology integration coach.	140,055 54,928	- 26,76 - 9,27		1,913,386	171,117 82,828
Atchison	Atchison Co. Comm. Schools	377	497.0	1,026,457	945,292	706,401	625,236	625,236	625,236	Salaries and wages for staff providing learning loss services, full time social worker, and educational technology	278,199	226,668	51,531	37,638	8,004	29,634	23-Aug	155,630	122,569		Salaries for intervention teachers and additional teachers to address learning loss and student enrichment. Summer teaming staff salaries and transportation costs. FY 2021 expenditures include cleaning supplies, educational technology, summer school supplies, assessment software,	71,542	- 13,84		3,295,705	519,457
Riley	Riley County	378	664.8	953.681	108,953	1.429.049	584.321				259,994	33.073	226.921	33,486		33,486	20-Jul		259.994		PPE. Costs associated with before and after school. Transportation vehicle gas. Salaries for another custodian, new at-risk teaching position, and	64.923	- 10.95	7 .	14.994.234	33.600
i			<b>†</b>	<del> </del>		<del> </del>	<del> </del>				<del>-</del>										Salaries for summer school, extended day, and post secondary success staff. Purchase of reading and math curricula, test prep, and other	<del>-</del>			*****	
Clay	Clay Center	379	1,287.0	2,635,291	603,835	3,689,845	1,658,389	-			737,901	425,480	312,421	60,646	•	60,646	4-May	379,152	358,749		student learning curricula. PPE and supplies for staff. Professional development. FY 2021 expenditures include purchase of a water bottle filling station, plexiglass dividers, an ionization system, hand sanitizing units, and Chromebooks.	158,648	- 19,70	7 -	1,608,208	400,000
Marshall	Vermillion	380	553.3	762,320	152,351	1,089,004	479,035				213,147	103,147	110,000	20,934	-	20,934	20-Dec	22,219	159,770	32,458	station, plessiglars dividers, an ionization system, hand sanktizing units, and Chromebooks. Statises for a community laison, two part-line MTSS paraprofessionals, disassional leachers, MTSS coordinators, and additional school nurse hours. FY 2021 expenditures include music curriculum for remote learning and the purchase of Sensory Path. FY 2021 and FY 2022 expenditures	43,197	- 6,00	7 -		148,340
Ford	Spearville	381	336.5	343,209	123,274	427,826	207,891	-			92,501	92,501		15,498	3,454	12,044	13-Sep	15,388	79,000		Include a squeet wental resum Serinar.  FY 2021 expenditures included the following: Substitute teachers and afterschool program costs. Budgeted expenditures in FY 2022 include the following: Fremium pay (51 500) for staff	22,862	- 4,45	7 .	\$ 11,108,317 \$	163,690
Pratt	Pratt	382	1,174.7	2,810,134	428,451	4,148,057	1,766,374	-			785,949	238,000	547,949	77,360	10,000	67,360	1-Jun	142,451	267,877		hours. FV 2021 expenditures include music curriculum for remote learning and the purchase of Sensory Path. FV 2021 and FV 2022 expenditures included Substant Mental Health Semina. FV 2021 expenditures included the following. Substitute backers and affectional program costs. Budgeted expenditures in FV 2022 include the following. Premain good (5.00) for stall. Reletrion pay for inactives, but drivers, and other staff (3800) PPE and classroom supplies. Salaries for summer school staff, reve social volker, actional but schools, and here MISS coordinate. Expanded preschool costs. HVA: Personation. FV 2021 expenditures include the purchase of	156,888	- 23,56	3 -	1,823,576	135,847
Riley	Manhattan-Ogden	383	6,630.0	11,506,199	2,264,585	16,495,966	7,254,352	-			3,007,828	1,408,700	1,599,128	431,134	43,000	388,134	28-Jun	1,208,173	1,228,316		Chromebooks, cleaning supplies, and cafetria tables and cards.  Salaries for additional teachers, classroom aides, and part-line support staff, implementation of Jump Start, including salaries for two coordinators, instructional supplies, transportation costs, and other contractual services. 250 iPads, other technology, and software for one-to-one	668,926	- 143,95	9 -		1,264,691
Riley	Blue Valley	384	215.0	274.743	94 941	344 690	164 888				73.367	73.367		14 914		14 914	2-Sep	73.366			inchnology. Salaries for five positions to collect, clean, and update IPads each summer. PPE and HVAC filters.  FY 2021 expenditures include educational technology for remote learning, PPE and cleaning supplies, and salaries for part-time social worker and	16.836	. 473	8 .		129.062
Butler	Andover	385	5.627.8	4,786,086	920,639		3.072.215				1.111.066	475,173	635.893	253,390	96.051	157.339	8-Nov	76,643	1,193,469	204.732	1.7 July Expenditures include dicitations activating for remote learning, her also desarring supplies a consistent for parties records for parties removed. So promoted FY 2022 reportations.  States for permisent insolution beautifies for qualitatinus procedes and for additional nutrial graph of the parties and insolutions and supplies. Pursuant of discolutions and ended of parties and pa	266.044	- 83.37	_i		1.967.572
Greenwood	Madison-Virgil	386	221.0	730,906	255,112	934,274	458,480				204,001	204,001		17,314		17,314	27-Sep	14,450	189,551		Imeals, transportation, and supplies. Purchase of educational technology in both FY 2021 and FY 2022.  FY 2021 expenditures include salaries for teachers to provide expanded learning opportunity. No approved FY 2022 expenditures.	45,012	- 6,09		1,226,019	422,109
Wilson	Altoona-Midway	387	169.0	622,695	129,686	<b>4</b>	388,726	-			172,964	74,125	98,839	10,888	5,444	5,444	2-Aug	45,000	127,964		costs associated with tour-week sameline station, careful and its glades k-o and dataries also to pre-k. Exercises to solivate to assist in reducing learning loss. Professional development. Cleaning supplies.  Salaries for additional staff to limit class sizes. FY 2021 expenditures include only the purchase of new math curriculum to address learning loss.	46,522	- 3,59	5 -	1,774,957	247,020
Ellis	Ellis Eureka	388	403.9 618.5	597,774	121,244	<b></b>	419,903				105,152 528,745	63,552	41,600	20,054	10,027 12,360	10,027	4-May	55,152	50,000		based on assessments.  Technology upgrades to remedy learning loss. Purchase of online testbooks. Summer school and after school costs. Salary for an additional math	45,803 129,100	- 6,86	2 -	5,744,442	42,926 252,908
Communication	Hamilton	389 390	60.0	1,889,666 201,620	348,277 60.096	Ļ	1,188,323	-			55 081	196,927 43,132	331,818	33,608 5,784	12,300	21,248	21-Jun 24-Seo	55.081	484,425		Institut to sources restring tous. Cours associated with additional contact days to meet dee indeed of the statement.	14 740	- 9,89	i		146,444
Osborne	Oshome County	392	289.9	759.276	222.825	Ļ	474.309				211 044	169 350	41 694	20.448		20 448	24-3ep 16-Jun	6,044	96.000		PT 2421 expenditures under consider any analysis of the superior and s	47.354	6.12		681,922	122,040
Dickinson	Solomon	393	359.5	659,791	159,301	<u> </u>	411,302				183,009	102,970	80,039	18,298	9,149	9,149	1-Jun		102,970		Summer program curriculum and staff salaries. Upgrade technology. Professional development. Salaries for substitute teachers to cover classes	41,436	- 5,74	6 -	3,698,528	82,930
			<u> </u>			<del> </del>	<b>!</b>			Premium pay (those that are less than 1.0 FTE, work less than 30 thours per assigned duty week, and substitute teachers that worked	<del>-</del>							l			in case of quarantine and to allow for training time.  Salaries for additional staff, including administrative and instructional positions, a counselor (continued from PY 2021), and a social enotional paraprofessional. Purchase of a diagnostic screener. FY 2021 expenditures include PPE, educational technology for remote learning, food service			<u> </u>		
Butler	Rose Hill Public Schools	394	1,576.0	1,811,475	629,610	2,346,776	1,164,911	300,000	300,000	at least 20 times during the timeline will receive \$500, those that are a full 1.0 FTE or work more than 30 hours per assigned duty week during the timeline will receive \$1,000.)	450,225	166,869	283,356	67,196	33,598	33,598	27-Apr	101,241	213,614		boxes, furniture for isolation rooms, and student reporting software.	106,664	- 22,47	9 -		607,957
Rush	LaCrosse	395	274.0	785,268	52,326	1,235,479	502,537	-		complete senses we exceed \$1,000.	223,604	-	223,604	13,602	6,801	6,801	29-Nov		106,857		Purchase of 18 Clear Touch boards to engage students and address learning loss. Salary for counseling, FY 2021 expenditures include costs for window replacement to better ventilation.	41,198	- 4,32	7 -	609,607	87,296
Butler	Douglass Public Schools	396	628.6	937,913	212,580	1,299,419	574,086	-			251,917	118,677	133,240	35,744	17,737	18,007	25-Jan	219,943	-		andow molecoment to before ventilation.  FY XZE spendings include appears for MTSS supports and staff and salaries for additional kindergration and fifth grade staff to meet the growing class size. Additionally, the clinicit has sterrified a need for additional substitute teachers. No approved FY XZE2 expenditures. Clearing applies from covers for the grade and of the description of the covers of the grade and the control of the covers of the grade and grade and the grade and	63,849	- 12,31	7 -		109,141
Marion	Centre	397	177.5	433,405	122,095	L	288,369	-			83,310	83,247	63	22,878	-	22,878	1-Sep	-	83,310		Cleaning supplies. Floor covers for the gym, additional tables, and freezer/feftigerator storage to allow students to eat in the gym because more students are participating in Lund and to implement COVID protocols.  Premium pay ranging from \$500 to \$1,000. Summer school programming. SEL curriculum. Cleaning supplies and ar filters. Technology for	31,087	- 7,76	1 -	\$ 2,389,886 \$	85,063
Marion	Peabody-Burns	398	238.5	535,625	122,421	771,637	358,433	-			113,000	77,525	35,475	19,296	-	19,296	1-Sep	-	113,000		Premium pay ranging from \$600 to \$1,000. Summer school programming. SEL curriculum. Cleaning supplies and air filters. Technology for administration to better track students outcomes.  Salaries for at-risk paraprofessional to support interventions and part-time teacher to keep 5th and 6th grades separate to allow for social	38,815	- 6,08	1 -		127,346
Russell	Paradise	399	105.7	415,112	82,354	657,136	324,378	-			59,487	54,745	4,742	7,276	3,638	3,638	1-Jun	ļ	59,487		Salaires for al-risk paraprofessional to support interventions and part-time teacher to keep bith and 6th grades separate to allow for social distancing. New decizational technology.  Summer school expenses, including staff salaries and transportation. Salaries for additional kindergaten staff positions to allow for smaller currous. Salary and benefits for technology interprated support specialist to support seachers. Purchase of educational technology and hot spots.	21,563	- 2,40	8 -	1,365,626	121,238
McPherson	Smoky Valley	400	809.4	1,018,309	241,169	1	635,713	-			257,861	172,824	85,037	56,390	-	56,390	16-Aug	-	257,861		groups. Salary and benefits for technology integrated support specialist to support teachers. Purchase of educational technology and hot spots.  Funding for an outdoor classroom space was not recommended.	60,905	- 7,44	0 10,591	5,756,079	421,600
Rice	Chase-Raymond	401	151.0	671,479	63,501	1,052,362	444,384				176,729	22,413	154,316	9,278		9,278					Premium pay for staff (\$500). Learning support services. Benefits for summer school staff. Salaries for new MTSS specialist, four intervention	38,047	- 3,04	1 -		219,022
Dutles	Augusta	402	2,047.3	3,477,740	1,052,441	4,617,680	2,192,381				932,315	744,610	187,705	90,426	45,213	45,213	31-Aug	258,561	673,757		paraprofessionals, and retained elementary teacher to reduce class size. Edgenuinty, Istation, SeeSaw, Newslea, Greenbush and Fastbridge. Reimbursement for the purchase of hot spots and 500 Chromebooks for remote learning in the 2021 school year. Cost for additional nurse hours	232,225	- 30,39			255,857
Butter	Augusta	402	2,047.3	3,477,740	1,052,441	4,617,680	2,192,381	-			932,315	744,610	187,705	90,426	40,213	40,213	31-Aug	258,561	6/3,/5/		Premium pay for staff (\$500), Learning support services. Benefits for summer school staff, Salaries for new MTSS specialist, four intervention jumprofessionals, and retained elementary teacher to reduce class size. Edgemunity, Istation, SeeSsiw, Newslea, Greebbush and Fashridge, Reminibumenter for the purchase of hot spot and 500 Chromebook for rentole learning in the 202 school syst. Cost for additional muser hours and access to mental health supports Professional development. Purchase of reading reterventions, FY 2021 expenditures include summer particular staff school staff salaries, reinforcement for remote learning leacher and solubilitie beachers, statisfies for additional ordiness and contidious, and	232,225	- 30,39	-		200,807
Rush	Otis-Bison	403	228.1	803.315	110.918	1,201,809	509.412				212.663	43.316	169.347	13,638	<u>-</u> †	13.638	2-Sep	102.662	110.000		Expenditures for both EV 2021 and EV 2022 include a reading specialist's salary the purchase of Chromehooks and educational software	62.363	- 5.23	9 .		189.600
Cherokee	Riverton	404	709.0	1.708.171	296.273	2.494.151	1.082.253				465.748	164,770	300.978	36,926	8.259	28.667	16-Aug		387.845		summer school expenses, after school programming, purchase of sanitation supplies, and maintenance of louchless water foundation and handwashing stations. FY 2021 expenditures also include substitute leacher's staties and assessments for upgranting MUC, units and windows. Retention pay (\$500), Salaines led to summer school and after school programming, the maintained employment of an elementary leacher for irreduced class size, and a new partitime paraprofessional. Purchase of Fastridge, Coom licensing, Generalization EUR collection and an expension of the discussional states of satisfactions.	110.536	- 12.70	8 -	4,049,370	260,098
			<del> </del>							Salaries and wages for summer school instructors, social studies											programming. Professional development.  Salaries for summer school staff, sustitute teacher for quantitized staff, and a new paraeticular for reading and math interventions. EV 2022.			-	1,010,010	
Rice	Lyons	405	772.5	2,685,722	2,035,972	2,353,267	1,703,517	1,703,517	1,703,517	and ELA curriculum, supplies for reading and summer school, indoor air quality improvements	757,981	136,991	620,990	45,616	16,856	28,760	20-Dec	83,763	356,544	276,657	and FY 2023 expenditures also include gasoline, and air quality improvements.  Premium pay in FY 2022 (\$300) and FY 2023 (\$200, \$500). HVAC system upgrades for very old facilities. Summer school staff salaries. Salary for	163,640	- 14,96	8 -		136,194
Russell	Russell County	407	854.7	2,226,662	233,281	3,390,004	1,399,832	-			622,856	77,938	544,918	45,422	-	45,422	18-Oct				Premium pay in FY 2022 (\$300) and FY 3022 (\$200, \$500). HVMC system upgrades for very old facilities. Summer school staff salaries. Salary for part-time mental health position.  FY 3021 costs include the purchase of laptops, salary for a new feacher, summer school expenses, and the upgrade of a HVMC system. No promoved FY 2022 expenditures.	142,736	- 15,81	6 -		400,000
Marion	Marion-Florence	408	481.0	995,603	350,268	<del> </del>	606,625	-		ļ	269,918	269,918		38,710		38,710	14-Jun	269,918			Salary for IPS/Transition coordinator. Purchase of Ready. Salaries for summer school and after school staff. Transportation of after school	67,468	- 12,88	2 .		206,041
Atchison	Atchison Public Schools	409	1,687.7	5,286,933	1,554,009		3,623,940	-			1,170,988	1,170,988	-	106,242	-	106,242	6-Dec	1	1,572,643		State your Port in a location to Octobalish. Put loaded or easily, stadies for social worker and data analyst. Remote learning technology and learning software to support remote learning. PPE. Altorney Fees.	385,763 10,0	116	- 37,168		492,214
Marion Marion	Durham-Hillsboro-Lehigh Goessel	410 411	564.6 284.3	943,990 338,918	71,937 44,942		572,232 197,955				254,615 88,080	14,625	254,615 73,455	45,206 22,566		45,206 22,566	8-Nov 2-Sep	254,615 4,334	10,291		Summer school expenditures in both EV 2021 and EV 2022	59.791 22,426	12,14 7,89	6 3,247		236,551 95,974
Sheridan	Hoxie Community Schools	412	422.5	931,523	295,683	1,234,280	598,440			ļ	266,276	246,710	19,566	17,834		17,834	14-Jun	117,144	149,133		Upgrade bathroom facilities to touchless, etc. Purchase devices for one-on-one technology use. Salary for mental health professional. FV 2021 secentifizers include stipened for staff.  Outstoor learning spaces. Salaries for additional staff in FV 2021 and FV 2022 to address students' social-emotional needs, offer mental health	43,422	- 5,55	1 -	500,621	125,590
Neosho	Chanute Public Schools	413	1,820.6	6,382,974	868,324	9,540,558	4,025,908	-			1,791,330	360,481	1,430,849	115,786	57,893	57,893	31-Aug	1,064,880	726,540		services, address learning loss, and support educational technology. Summer school programming in both FY 2021 and FY 2022. FY 2021 lexenerityres include reimbursement of PPE. thermal body cameras, air purifiers, and cleaning supplies purchases, and the replacement of high-	411,542	- 38,40	8 -		36,883
<b> </b>		<del> </del>	<del> </del>			<del> </del>	<b></b>				-							<b> </b>			touch surfaces with low-touch or no-touch fixtures.	<b> </b>		+		
Brown	Hiawatha	415	963.3	2,678,860	713,800	3,651,315	1,686,255	-			750,300	499,398	250,902	55,806	27,903	27,903	11-Oct	448,005	239,800	47,020	remodel for a new resource room. FY 2022 expenditures include salaries for additional staff, purchase of Fastbridge, summer enrichment	167,885	- 18,61	4 -	1,939,142	427,142
Mami	Louisburg	416	1,705.9	1,503,352	1,059,599	1,400,102	956,349	956,349	956,349	Cleaning supplies, salaries and wages for additional staff, supplies for student academic support, summer school, HVAC upgrades	375,851	-	375,851	67,902	-	67,902	1-Jun	55,303	403,136		programs, computer storates professional desceptions, and premium pay. The 200 experiments are not improper storates of conference of the professional development, and additional staff and purchase of cleaning supplies to sanitize buildings. Professional development. Salaries for substitute in the professional development of the professional development of the professional development. Salaries for substitute insulations over in case of quantities. Someter school staff salaries. Software and other curriculum supplies to support academics. NVAC	81,375	- 21,87	5 -		37,674
Morris	Morris County	417	799.9	1,868,033	221,335	2,825,645	1,178,947				524,573	99,710	424,863	42,888		42,888	2-Sep	189,073	106,500		upgrades, FY 2021 expenditures also include supplies for vaccinations sites.  Salaries for additional elementary and secondary teachers to reduce class sizes. FY 2021 expenditures include salaries for health services staff and remote learning teachers.	107,215	- 14,41	0 -	1,132,545	282,419
L		+	<b></b>			<b></b>	i			+								tl				·				

			Total Adjusted Enrollment						KSDE	- ARPA (Sept. 2024)								KSDE	- CRRSA Act (Se	ept. 2023)		KSDE - CARE	ES ACT (Sept. 2	022)	Coronavirus Relief Funds (CRF)
County	School District	USD#	FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or	Total Funding				ESSER Fund	E	SSER Fund			ESSER - SPED					USD ES	SSER II Plans Approved by Commissioner's Task Force / State Board of Education	ESSER Fund	ESS	ER - SPED	CRF Allocated to K-12 Funding
			FY 2022	Andrew Estimate	Obligated	Available	Total Allocation (Incl. True Up)	Total Requested	Total Eligible	Eligible Expenditures Summary	Title I + True Up	Drawn Down to Date	Available	Allocated	Drawn Down to	Available	Updated	FY 21 Budgeted	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated Available	Allocated	Available	County Expended
McPherson	McPherson	418	2,397.2	3,254,253	602,084	5,066,358	2,405,200	-			431,487	346,258	85,229	161,740		161,740	28-Feb	1,070,195	-		FY 2021 expenditures include premium pay (\$500 per certified staff member), summer school staff salaries, at-risk staff salaries, professional	207,423 5,83	1 48,4	03 3,158	1,009,200
McPherson	Canton-Galva	419	331.0	521,243	110,562	736,172	320,917				142,792	74,996	67,796	21,968		21,968	18-Oct	36,050	102,742	3,500	development, new and upgraded curriculum, and the purchase of personalized learning software. No approved FY 2022 expenditures. FY 2021 and FY 2022 expenditures are for summer school staff salaries, instructional materials, PPE, and transportation costs. Online credit of recovery software. Purchase technology to implement social distancing and items to aid in mitigation such as water bottle filling station. FY 2023	33,066	- 2,5	00 4,574	132,400
0	Osage City	420	686.2	1,775,616	616,590	2.275.462	1,116,436				496.759	477.187	19 572	46.036	23,018	23.018	31-Aug	<del> </del>	496,761		expenditures are for summer school staff salaries and supplies.  Premium pay (\$1,000), Purchase of additional laptops and curriculum targeted at learning loss, Renewal of Greenbush programs, Summer school	100 471	- 15,9	44	3,226,543 240,000
Osage	Lyndon	420	418.5	729,285	262,956		1,116,436 451,711				496,759 200,989	200,989	19,572	46,036 29,236	23,018 14,618	23,018 14,618	31-PUG	<del> </del>	490,761		indicated and the country indicated country in an account most in it are done in against appear	37,146	- 10,5 - 10,2		3,226,543 240,000
Kiowa	Kiowa County	422	245.5	540,645	153,574		332,675	-			148,024	101,254	46,770	15,252	7,626	7,626	16-Aug	3,531	144,493		Salaries for additional staff for grades 4 - 12 to minimize class sizes and address learning loss. Salary for school nurse to manage COVID-19 iresponse, including contact tracing, FY 2021 expenditures include summer school costs.  Premium pay for certified teachers and classified salf positions (S) 0000, Salary for 20 FTE positions for reading and math interventions.	39,384	- 5,3	10 -	493,984 103,387
McPherson	Moundridge	423	413.0	531,734	85,573	<del></del>	323,231	-			143,822	51,634	92,188	26,228		26,228	9-Aug	-	143,822		Premium pay for certified teachers and classified staff positions (\$1,000), Salary for 2.0 FTE positions for reading and math interventions.  Sanitation supplies.  FY 2021 expenditures include premium pay (\$1,000) for staff; summer school staff salaries, transportation costs, and supplies, contracted mental backfire surger and MAIAC sustain purposed. Pro process (\$7,000) expenditures in the process of the process (\$7,000) expenditures in the process (\$7,000) expenditures (\$7,000) expenditure	35,973	- 2,4	80 5,916	160,000
Republic	Pike Valley Great Bend	426	205.1	464,315	112,176	<u> </u>	293,208 5 972 365				130,463	81,350 1 256 250	49,113 951 191	9,818		9,818 128,162	22-Nov	130,463			Training for leachers on addressing (2)VID.19 impacts on students, implementation of an after school program. Salaries for an additional nurse	27,456	- 3,3	70 -	109,532
Barton Doniphan	Great Bend Troy Public Schools	428 429	2,861.9 343.9	8,977,557 457,190	1,925,839	1	5,972,365 277,222	-			2,207,441 123,350	1,256,250	951,191 123,350	128,162 19,788	9,894	128,162 9,894	22-Jun	798,693	619,866 123,350		and seven positions for supporting students. Employee assistance program to provide mental health supports to staff.  Premium pay for all staff and salaries for additional staff. Purchase of MacBook Pros, air purifiers for all rooms, and upgrade of HVAC system to	630,214 30,821	- 39,3 - 6.0	75 -	657,377 212,794
Doniphan	Troy Public Schools	429	343.9	457,190	40,724	687,688	211,222				123,350		123,300	19,788	9,894	9,894	2-Aug	+	123,350		Ionizer system. SONDAY Essentials.  IPremium pay for staff (\$500). Water bottles and headphones for students. Supplies for specialists. Educational technology for online learning.	30,821	- 0,0	09 -	212,794
Brown	South Brown County	430	519.5	2,120,976	641,163	2,813,952	1,334,139				593,626	464,982	128,644	34,060	17,030	17,030	22-Nov	99,260	494,366		Incisor spelms. SORDAY Exemples.  Fremium pay for still (300), Water bottles and headphones for students. Supplies for specialists. Educational technology for crimine learning. Phrinis tables and projectors for outdoor learning. Supplies and tools for social distancing. After school programming supersess. Professional exemples of the state of the school of the sch	146,518	- 12,6	33 -	345,515
Barton	Hoisington	431	736.5	1,894,088	506,174	2,584,393	1,196,479				532,374	382,721	149,653	41,782		41,782	31-Aug		532,374		summer learning expenses.  Summer learning and after school opportunities. Fastbridge and other curriculums. Vision screening. After school programming expenses, including stiff scalarse. Packagement or unconding of anothering expenses, including stiff scalarse. Packagement or unconding of anothering expenses, including stiff scalarse.	110,419	- 13,0	34 -	116,539
Ellis	Victoria	432	283.0	289,889	86,796		176,977				78,746	59,675	19,071	14,090	7,045	7,045		<b>‡</b>			including staff salaries. Replacement or upgrading of sanitation equipment used heavily in the prior school year.  Premium pay for staff (\$1,000). Summer school transportation costs and staff salaries. Pay for new positions to support students' educational and	15,297	- 4,7		93,609
Osage	Santa Fe Trail	434	1,001.0	2,185,405	783,726		1,367,970				608,679	608,679	<u>-</u>	67,418	33,709	33,709	9-Aug	5,884	602,795		Premium pay for staff sign retention contracts for two years (\$500(each). Enhanced learning materials and supplies and staff salaries. Professional	117,657	- 23,6		330,000
Dickinson	Abilene	435	1,422.8	3,040,701	642,499	<del>†</del>	1,901,139				845,913	422,976	422,937	74,126		74,126	16-Aug	67,680	651,860		development, Items for health and safety of students.  Professional development for staff focused on addressing learning loss. Salaries for new elementary support position and a part-time counselor.	195,257	- 24,2		123,916
Montgomery	Caney Valley	436	767.7	1,951,821	127,547	3,077,445	1,253,171	-	-		557,599	-	557,599	27,008	13,504	13,504	2-Dec	-	225,999	165,800	0 Extended after school and summer school learning opportunities. Cleaning supplies. Educational technology and learning programs for students. Retention Pay for classified staff. Stainer for additional positions to support students and teachers. Extended learning staff salaries. Salaries for two positions to provide technology	105,259	- 8,7	84 -	6,527,793 96,038
Shawnee	Auburn Washburn	437	6,223.9	6,776,825	1,611,114	9,539,424	4,373,713	-			1,540,590	1,090,590	450,000	341,998		341,998	1-Jun	348,030	1,192,560		Salaries for additional positions to support students and teachers. Extended learning staff salaries. Salaries for two positions to provide technology support. Remodeling of health office to add additional rooms for ill students to remain supervised. Salaries for estension of student and family coordinator contract, summer school staff, and new personalized intervention staff. Chromebooks and	406,461	- 114,0	63 -	1,571,847
Pratt	Skyline Schools	438	364.8	460,501	318,533	456,896	292,145	292,145	292,145	Salaries and wages for contract extension for student and family support coordinator, summer program staff, and after school enrichment; curriculum tooks; educational technology; and premium pay for teachers	129,990	-	129,990	23,956	11,978	11,978	4-May		101,782		iPads for students. Purchase cleaning supplies.	6,000 22,78	3 8,4	10 -	68,415
Harvey	Sedgwick Public Schools	439	463.0	621,443	152,970	853,280	384,807	-			171,220	98,825	72,395	22,542	11,271	11,271	17-Sep	19,700	151,520		FY 2021 expenditures include planning and implementation of a summer learning program and for software to address learning loss. FY 2022  - expenditures include summer learning program, student computer purchases, premium pay for staff (\$500), and HVAC replacement at the	35,261	- 7,6	13 -	241,444
Harvey Ford	Halstead Dodge City	440 443	784.6 6,938.7	1,511,571 15,615,403	195,325 4,993,786	2,271,913 20,885,187	964,535 10,263,570				420,481 3.791,498	74,655 3,685,231	345,826 106,267	31,770 324,148	15,885 72,368	15,885 251,780	3-Aug	2.946.448	451,085		elementary school.  Collection Official register for borders and other staff. Delembraness of additional staff in the 2000-2021 school was:	98,221 1,141,504	9,6 94,6	64 1,132	487,032 2,746,410
Rice	Little River	444	291.0	439.322	94,339	<del> </del>	267.430				118.993	58.900	60,093	17,460	72,306	17,460	2-Sep	2,540,440	118,993		Collective Efficiency training for teachers and other staff. Reimbursement of additional staff in the 2005-2001 school year. Premium pay for teachers, aides, and other staff (\$000). Purchase of technology and educational software to facilitate learning. Salaries for additional consisting staff to meet social-motional needs of students and for increased nurse hours. Purchase of professional cleaner and additional consisting staff to meet social-motional needs of students and for increased nurse hours. Purchase of professional cleaner and	29,743	- 5.6		40,302
Montgomery	Coffeyville	445	1,736.3	8,017,899	1,068,824		5,177,321				2,303,652	598,822	1,704,830	66,924		66,924	2-Sep	6,547	1,434,662		Phenium pay for datif (200). Receive yety for substitute factors. Additional pay for features providing after colored factors, summer closed, or familiar pays restriction and for school coursedors electrical contract. Teacher training on learning loss. Skary for new staff to address learning loss. Expanded files connectivity due to horsead fulfic. Dissonous materials and supplies. Purchase of eshnology of stema school charge. Replacement of cloth chairs with plastic chairs to mitigate spread. PPE and cleaning supplies. Installation of wall to create additional class spaces. IVIV.C. upgrades.	448,102	- 21,9		228,074
Montgomery	Independence	446	1,982.2	9,507,202	2,933,072	12,753,956	6,179,826				2,749,717	2,395,635	354,082	80,444	40,222	40,222	22-Nov	809,905	1,939,812			470,453	- 26,7	62	222,639
	ļ		1			<u> </u>	<u> </u>							<u> </u>				4			coaches). Statistic for up to evern new staff positions, including reading specialists. Summer school staff stalinies and enrichment materials. HVAC supprades. Cleaning supplies. Additional electration technology and software for students. Implementation of an alternative school targeted teaming loss and director private control and school targeted teaming loss and director and school targeted teaming loss and director and school staff, instructional materials.  Salaries for additional staff to rectors cleas size, summer school staff, and exit for acustodians. Repair and replacement of educational technology.				
Montgomery McPherson	Cherryvale	447 448	756.5 392.5	3,518,086 519,568	561,181 143,079	5,484,426 703,076	2,527,521 320,314				737,246 142,624	323,809 113,721	413,437 28,803	31,894 27,372	15,947	15,947 27,372	4-May 17-Sep	187,180	271,696 142,524		Salaries to abundant asta for torous class size, summer school sair, and orate discoolaries, repart and repartment or outcomers, Professional development on learning loss and mental health needs. Cleaning supples and equipment, Transportation costs for summer school.  Premium pay for staff (\$1,000), summer school staff salaries, nursing substitutes, and additional technology support	210,696 26,878	- 10,7	29 - 6.273	93,501 124,941
Leavenworth	Easton	449	637.8	673,595	167,575	T	396,453			Curriculum materials, hotspots, staries for staff to facilitate after	176,402	98,992	77,410	41,252	9,095	32,157		<b>†</b>			Curriculum materials. Reimbursement for hot spots used during the 2021 school year. Summer learning staff salaries. Salaries and wages for	44,120	- 15,3	68 -	124,941 614,046
Shawnee	Shawnee Heights	450	3,631.5	4,558,529	3,939,606	3,414,982	2,796,059	2,796,059	2,796,059	school tutoring, salaries and wages for classified staff to facilitate summer school, and salaries for 4 additional teacher aides	1,244,108	763,156	480,952	182,848	44,877	137,971	1-Jun	239,113	1,004,992		additional staff to address learning loss and lack of structure. FY 2021 expenditures include the purchase of technology for new staff being hired to reduce class size.	278,062	- 57,4	52 -	523,041
Stanton	Stanton County	452	447.0	1,250,273	877,750	1,180,360	806,330	806,330	806,330	summer school, and salanes to 4 additional teacher aides summer school, and salanes for 4 additional teacher aides HVAC system upgrade, teaching supplies, salaries and wages for certified staff in summer and after-school program; educational technology including Study Island and Pear Deck	358,777	-	358,777	14,472	726	13,746	8-Nov	353,777	5,000		to reduce class size.  Staff salaries, malerials, and snacks for after school program targeting at-risk student populations. Cleaning supplies. FY 2021 expenditures are for HVAC upgrades.	66,136 1,50	7 4,5	58 -	417,537 9,067
Leavenworth	Leavenworth	453	3,590.2	14,534,132	2,985,419	21,767,156	10,213,061			technology including Study Island and Pear Deck	3,273,910	2,055,196	1,218,714	159,702	42,764	116,938	1-Feb	İ	3,668,207		Premium Pay. Summer camp staff salaries. Salaries and wages for additional staff, including six elementary teachers, an MTSS reading and math specialist, an extended learning program director, five social workers or counselors, a technology implementation coordinator, a student database	829,646 5,38	2 57,8	13	373,444
	Burlingame Public School	454	281.0	776.493	133.904	<u> </u>	492.068				218.946	78.352	140.594	19.854	9.927	9.927	17-Sep	53.396			technician, and eight middle/high school teachers. Virtual school cirriculum licenses.  EV 2021 avanctificas include releaving an additional counselor and a resource officer cleaning supplies and a supplier and a supplier and assume leaving available.	38.696	- 6.9	<del> </del>	120,000
Osage Osage	Burlingame Public School  Marais Des Cynnes Valley	454 456	281.0	776,493 719,810	133,904 265,575	<b></b>	492,068				218,946	78,352 198,872	140,594	19,854	9,927 7,091	9,927 7,091	17-Sep 22-Nov	198,872			approved FY 2022 expenditures.  IFY 2021 expenditures include reimbursement for remote learning expenses and the purchase of applications to limit human resource interaction.	38,696 54,510	- 6,5		120,000
Finney	Garden City	457	7,054.9	18,373,809	1,698,226		12,205,114				4,447,385	500,000	3,947,385	298,084	7,001	298,084	224404	190,072			No approved F Y 2022 expenditures.	1,359,083	- 64,1	43 30,000	1,151,074
Leavenworth	Basehor-Linwood	458	2,578.9	2,140,791	546,518	<u> </u>	1,521,660	<u> </u> _			360,682	354,590	6,092	133,042	66,521	66,521	8-Nov	360,683			FY 2021 expenditures include premium pay (\$700), summer school program staff salanes, instructional materials, transportation, and food service costs; purchase of ward instruments to limit the spread of COVIC) and a filtration units. No approved FY 2022 expenditures. FY 2022 expenditures include salaries for substitutes, instrumy materials such as technoics, PFS such as hand sanker and cleaning supplies, a	83,574	- 41,8	33 -	317,565
Ford	Bucklin	459	237.0	578,318	45,121	÷	368,315				163,882	6,500	157,382	10,954	3,454	7,500	13-Sep	<del> </del>	163,882		FY 2022 expenditures include salaries for substitutes, learning materials such as teatoooks, Pre-such as nand salarizer and cleaning supplies, a transport van deducational Software.  FY 2021 expenditures include facilities rental for social distancing and related expenses, hot spots, student face masks; and salary expenses for custodist quadrates a second users and those full time substitute such by a spot property of the pr	35,167	-	- 3,247	100,808
Harvey	Hesston	460	856.1	895,520	322,141	1,130,209	556,830			Salaries and wages for nursing staff, custodial staff, full time	247,762	247,762		33,098	16,549	16,549	17-Sep	232,991			Salaries for new staff, including a nurse, pre-K teacher, technology position, and counselor/social worker. Premium pay (\$500) for all staff.	46,679	- 11,1	51 -	392,927
Wilson	Neodesha	461	680.5	2,107,565	1,643,239	1,809,177	1,344,851	1,343,823	1,343,823	classificts and wages not nursing static. Occasional scale, in our more stabilitude, pre-k leacher, counted to the additional bus route, cleaning supplies, curriculum materials, literacy specialists, mental health supplies curriculum materials, literacy specialists, mental health supplier services, outdoor classroom materials, Ed Tech Premium spay for all staff (\$500 to be paid once during the 2022-23 and 2023-	598,392	149,423	448,969	28,658	14,329	14,329	20-Jul		598,392		Community in Schools. Costs related to additional bus routes to allow for social distancing. Outside graduation expenses.	125,919	- 9,7	45 -	77,159
Cowley	Central	462	313.5	1,032,985	278,686	1,412,489	658,190			24 school years)	292,862	205,487	87,375	17,468	8,734	8,734	24-Sep	<del>  -</del>	292,863		Salaries for classroom staff to reduce class size and additional nurse and custodial hours. Professional development. Software for students and	58,591	- 5,8	74 -	7,158,135 145,350
		†	<del>†</del>			<del> </del>	<b></b>			Salaries and wages for mental health support; PPE and cleaning								<del>                                     </del>			teachers.  Summer school curriculum and staff salaries. Salaries for additional instructional staff to reduce class size. Technology for remote learning. FY 2021 excenditures include after school program costs and salaries for substitutes due to quarantine.		-		
Cowley	Udall	463	337.5	701,414	638,142	502,961	439,689	439,689	439,689	supplies; technology for remote learning; summer and after-school program; additional staff to reduce class size; air quality and purification; and FastBridge	\$ 195,640 \$	141,950	53,690	\$ 19,164 \$	9,582	\$ 9,582	21-Jun	65,870	129,771		дов тороголино и полось вистанного ргодиви соота вил эмпина по заравения систо учивания.	\$ 40,696 \$	- S 6,:	125 \$ -	68,256
Leavenworth	Tonganoxie	464	1,931.5	2,267,422	326,502	3,350,807	1,409,887				616,701	124,086	492,615	76,836	38,418	38,418	1-Jun	1	616,701		Edgenuinty and Panorama Social Emotional screener. Salaries for additional counselors/social workers, ESOC aides, and full-time substitutes. Summer school costs, including staff salaries, transportation, and meals. Purchase of writing and social emotional curricula. Purchase of band	137,947	- 26,0	61 -	832,970
Cowley	Winfield	465	2,175.9	6,279,803	1,079,368	<u> </u>	3,971,396			<u> </u>	1,767,075	676,466	1,090,609	138,430		138,430	18-May	1,135,000	632,075		Edgemunty and Paronama Social Emotional accreens. Salaries for additional counseloralsocial workers, ESOL asies, and full-line substitutes. Summer school costs, including stall salaries, increasing social process and social emotional confirmations. Professoral development. Chromedocules to be ensure one-to-one technology. Wh/AC upgrades. Expenses to design and support summer and and terschool programming. Salaries for benegative processors and additional staff improved curriculum and interventions. FY 2011 operations include FMAC upgrades, professional development. COVIO, 19 includios and Salaries for new jits school and sits based on a pragnetic sectional to address teaming loss. Summer school expensions. Contraction remarks health Salaries for new jits school and sits based on a pragnetic sectional to address teaming loss. Summer school expensions. Contraction remarks health schools are contracted to address the school and schools are supported to address teaming loss. Summer school expensions. Contraction remarks health schools are contracted to address the school and schools are supported to address teaming loss. Summer school expensions. Contraction remarks health schools are contracted to address the school and schools are supported to address the schools and schools are schools are schools are schools and schools are schools are schools are schools and schools are schools are schools and schools are schools are schools are schools and schools are schools	355,427	- 47,4	75	780,264
Scott	Scott County	466	979.7	1,710,719	376,314	<b>.</b>	1,153,402				409,382	258,389	150,993	31,650	1,640	30,010	16-Aug	265,808	143,574		Improved curriculum and interventions. FY 2021 expenditures include HVAC upgrades, professional development, COVID-19 mitigation staff.  Salaries for new high school at-risk teacher and paraprofessionals to address learning loss. Summer school expenses, Contracted mental health	106,241	- 10,0		984,964 124,080
Wichita	Leoti	467	392.2	920.859	226.696	<b>†</b>	586.184				260.823	165.351	95.472	13.162	655	12.507	18-Oct	11.479	249.344		services for students. FY 2021 expenditures include the purchase of Chromebooks and assessment of air quality in school buildings. Purchase of new mahi testicocks that allow for sequential learning and are supported with orizine materials. Purchase of loss with testicocks that allow for sequential learning and are supported with orizine materials. Purchase of loss to implement social distancing at lunch. Professional development for leachers. Carls for additional supplies and to allow grab and go food services in multiple actings. FY 2022 caused in the control of the purchase of the control of the	56.420	- 4.2		416.096 159.246
Lane	Healy Public Schools	468	44.6	331,587	117,396	423,724	209,533				93,232	93,232		4,658		4,658	8-Sep	31,979	61,253		Jeetings, FY 2021 expenditures include educations software such as Fasilitrige, summer school expenses, and reopening efforts. FY 2022 appenditures include entention pay for considered staff. Salaries for additional custodial staff, classroom staff, and summer learning staff. Educational programming and materials for low-income and linglish learner staffents. Expenses to elevent the school year to address learning its Replacement of HVMC system in the gram, FY 2021.	22,598	- 1,5		308,989 89,334
Leavenworth	Lansing	469	2.613.7	2.898.735	202.089	<u> </u>	1.748.086				777.812		777.812	170.748		170.748	16-Nov	<del> </del>	577.812	150.000	expenditures include salanes for custodial starr, sanitation equipment, and cleaning supplies.  Premium pay in two installments (totaling \$1,000). Purchase of 200 MacBooks for teachers to support instruction. Greenbush to address learning	147.149	- 54.9		103,609
	Arkansas City	470	2,013.7	7,876,728	202,089	+	1,748,086 5 688 994			<del> </del>	1 389 321	1 291 849	77,812	160 070	80.035	170,748 80.035	6-Dec	221 000	1 808 595		Usss. Summer school expenses for approximately 135 students.  Premium pay for five nurses (\$500). Reimbursement of Tutor Me subscription. Summer extended learning, Greenbush literacy support services,	603.371	. 54,5		980,829
Cowley	Arkansas City	470	2,806.7	7,876,728 503,935	2,030,227 84,808	11,535,495 739,848	5,688,994				1,369,321 142,705	1,291,849 55,367	77,472 87,338	160,070 11,068	80,035	80,035	6-Dec 22-Jun	221,000	1,808,595	501,72	6 curriculum resources for structured literacy and SEL. Salaries for six additional teachers increase social distancing and small group instruction. Salaries for 1.5 additional assistant principals to aid in logistics. FY 2021; premium pay.	603,371 25,638	- 54,9 - 3,8		658,086 256,014
Dickinson	Dexter Chapman	471	1,079.5	1,990,431	1,151,103	2,079,776	1,240,448	530,600	530,600	Educational tecnology; cirriculum materials; salaries and wages for substitute teacher, IT assistant, additional history teacher.	551,938	55,367 475,278	87,338 76,660	52,820		11,068 52,820	2-Sep	314,881	237,057		Premium pay (\$500 to \$1,000). PPE for staff and students. Fastbridge. Purchase of lunch tables to implement of distancing. FY 2021 exceedings in the property of the property	128,058	- 3,8 - 17,1		106,845
Kiowa	Haviland	474	119.3	321,896	115,049	409,852	203,005				90,327	90,327		7,684	3,842	3,842	1-Feb	<b> </b>	90,327		contains resource for structured literary and SE. Salaries for an additional tenders increase social distancing and small group instruction, but in 1,0 and is 1,000 per access to expense to many a sense increase; a literal increase and access to an expense and access to the contract of the contract o	18,594	- 2,2	96 -	34,759
Geary	Geary County Schools	475	7,482.6	22,047,912	2,233,932	33,562,901	13,748,921	-			6,117,590	467,966	5,649,624	422,780	7,345	415,435	22-Nov		5,860,575	257,018	workshops. Additional training for nursing staff and hire additional staff to provide COVID-19 testing. Purchase behavioral social emotional	1,620,870	- 137,7	51 -	6,377,120 575,323
Gray	Copeland	476	103.5	213,832	34,903	315,180	136,251			Section of Application and Property of The Section 2	60,625	19,941	40,684	3,988	1,994	1,994	13-Sep	60,625	T		FY 2021 expenditures were for the following: salaries and wages for Reading Intervention Specialist, PPE for students and staff, and educational achieves the staff of the sta	11,696	- 1,2	72 -	126,526
Gray	Ingalis	477	234.0	302,187	285,479	204,102	187,394	187,394	187,394	Professional development, premium pay (1,000 to all full-time teachers, couselors, full-time paras, full-time secretaries, board clerk, building principal, custodial staff, transportation staff, cooks, and	83,381	73,517	9,864	10,298	3,454	6,844	1-Jun		83,381		r-remum рау ки зкан (\$1,000; \$2,000 for custodial). Salary for an additional counselor. Professional development.	18,074	- 3,0	40 -	59,858
L	<u> </u>	1	<u> </u>	L		1	L			очнонну principal, custodial starr, transportation staff, cooks, and isuperintendent)						L		1				L	.1	_i	

			Total Adjusted Enrollment				1		KSDE -	ARPA (Sept. 2024)								KSDE -	CRRSA Act (Se	ept. 2023)		KSI	DE - CARES A	CT (Sept. 2022)	Coronavirus F	Relief Funds (CRF)
County	School District	USD#	FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated	Total Funding Available			E	SSER Fund	ESS	ER Fund			ESSER - SPED					USD E	SSER II Plans Approved by Commissioner's Task Force / State Board of Education	ESSER F	und	ESSER - SPED	CRF Allocated to	p K-12 Funding
							Total Allocation (Incl. True Up)	Total Requested	Total Eligible	Eligible Expenditures Summary	Title I + True Up Di	rawn Down to Date	Available	Allocated	Drawn Down to Date	Available	Updated		FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated	Available	Allocated Availal	le County	Lagaritation
Anderson	Crest	479	235.6	539,665	161,195	715,698	337,228				150,050	116,161	33,889	14,706	7,353	7,353	4-May	-	150,052		Premium pay (\$500). Salaries for additional staff to reduce class size. Water bottles for students. Summer school staff salaries. Purchase of Chromebooks and software. Installation of new air units. Purchase of tables and chairs to implement social distancing.	32,947	-	4,734	-	250,000
Seward	Liberal	480	4,619.3	12,782,103	1,979,133	21,232,839	10,424,740		-		1,385,047	1,163,548	221,499	138,870	-	138,870	6-Dec	704,583	2,310,709	898,5	Summer school staff salaries, cleaning supplies, utilities, transportation, and instructional materials. Salaries for teachers to provide small group 15 instruction/after school programming. ASCA conference for counselors. Data warehouse to provide data support districted. FY 2021	809,362	-	24,084 22	990 6,419,281	31 12,190
Dickinson	Rural Vista	481	260.5	848,432	810,421	579,873	541,862	510,252	510,252	Salaries and wages for substitute teachers and oustodial staff; premium and retention pay, additional school bus route	241,102	241,102		12,802	6,401	6,401	2-Aug	167,468	73,635		expenditures include the purchase of tests for Spanish and structured iteracy and the majority of summer school costs.  Salaries for additional teachers to support staff. Cleaning supplies. Contact tracing, FY 2021 expenditures include summer school, curriculum jugdates, an exhat bus, and the purchase of Second Step for SEL.	48,362	-	4,304		273,124
Lane	Dighton	482	229.5	440,256	136,664	581,845	278,253				123,809	105,408	18,401	10,904	3,966	6,938					Salaries for district social worker and full-lime substitute teachers continued from FY 2021. Staff recruitment and retention. FY 2021 expenditure	24,013		3,277		12,115
Seward	Kismet-Plains	483	620.0	2,075,346	270,457	3,128,717	1,323,828		-		589,038	132,001	457,037	30,932	6,908	24,024	8-Nov	282,038	236,000	71,00	10 include the purchase Chromebooks, interactive panels, and Fastbridge; installation of water bottle filling stations; and additional pay for teacher providing academic supports.	122,722	-	8,826		37,317
Wilson Dickinson	Fredonia Herington	484 487	678.0 422.0	1,952,877 1,437,626	594,292 393,340	2,703,051 1,964,065	1,344,466 919,779		i		446,043 409,256	446,043 294,552	114,704	28,238 19,606	14,119 9,803	14,119 9,803	2-Aug	145,524	263,732		Two full-time substitute teachers to cover for quarantined teachers. Summer school staff salaries and transportation costs. Retention pay for staffs1500 in three installments.	125,065 81,812		9,065 7,173	d .	245,614 13,849
Ellis	Hays	489	3,080.8	5,894,822	4,799,630	4,771,895	3,676,703	3,676,703	3,676,703	Salaries and wages for additional teachers, summer school and after school staff; HVAC system replacement	1,635,951	622,987	1,012,964	164,456	82,228	82,228	11-Oct	440,370	1,195,583		LETRS training. 2021 and 2022 summer school instructional materials, transportation, and staff salaries. Salaries for additional teachers to limit class size, nursing staff in coordinate contact tracing, an MTSS coach to support interventions, and seven 1st grade aides. Professional development. Replacement of windows to allow for better ventilation. Purchase of books for each classroom to mitigate spread. FY 2021	363,088	-	54,624		179,300
Butler	El Dorado	490	1.850.7	5.351.897	774,596	7.949.467	3,372,166		l		1.500.447	334.123	1,166,324	77.622	38.811	38.811	18-Oct				expenditures include premium pay and the purchase of instructional materials to address learning loss.  Premium pay (\$1,000). Salaries for permanent substitute teachers and writial K-8 teachers. Professional development and training on social	375.049		26.613		251,174
Douglas	Eudora	491	1,693.8	2,116,402	575,015	2,833,564	1,292,177				547,065	347,065		98,420	49,210	49,210	4-May	437,065	110,000		emotional needs and learning loss. Replacement computers and iPads to support temote learning.  Renovation to expand learning spaces to allow for social distancing. Salaries for substitute leachers as needed. FY 2021 expenditures include summer school materials and staff salaries, the purchase of match and intervention resources, and continued one-to-one technology efforts.	144,449		34,291	-	219,238
Butler	Flinthills	492	278.7	442,421	162,017	552,272	271,868		l		120,368	120,368		17,072	8,536	8,536	1-Jun	64,899	55,469		Salary for two part-time middle and high school MTSS teacher to address learning loss. FY 2021 expenditures include staff salaries and purchal of remote learning supplies.	27,488		5,625		393,343
Cherokee	Columbus	493	914.3	2,680,404	674,754	3,687,738	1,682,088				748,446	461,953	286,493	47,746	10,677	37,069	1-Jul	39,950	708,496		Retention/premium pay for staff (\$500). Salaries for a school counselor, reading specialist, six MTSS paraprofessionals, and a STEAM teacher.	185,875		16,249		128,096
Hamilton	Syracuse	494	602.0	1,962,031	95,159	3,146,311	1,279,439				569,287		569,287	18,146	-	18,146	16-Nov		515,500	53,78	Expenses for summer school and after school programs. Replacement of HVAC system.  37 Summer school expenses, including teacher and paraprofessional salaries and supplies. Costs for after school programming, including meals a sistif salaries. PPE and cleaning supplies. Support for staff on meeting students' social emotional needs. HVAC upgrades.	nd 89,255	-	5,904	- 546,913	13 115,059
Pawnee	Ft. Larned	495	824.5	1,795,618	330,185	2,707,456	1,242,023		-		364,191	191,445	172,746	50,664	-	50,664	13-Sep	83,490	280,702		staff staffes, PPE and cleaning supplies. Support for staff on meeting students' social encotional needs. HVMC upgrades. PY 2012 experiments include staffers and benefits for unmere school staff. PPC, subdent computes, and resting of a facility to reduce items or elementary classrooms. Expenditures in PY 2022 are anticipated to include PPE, including cleaning supplies, additional staff, including a districturum, and Reading literaretion teacher, and for costs eletated to summer school.	121,267	-	17,473	- 1,264,965	35 2,605
Pawnee	Pawnee Heights	496	136.5	242,037	52,781	338,405	149,149				66,364	30,000	36,364	7,486	3,743	3,743	8-Nov	10,000	56,364		Salaries for additional superintendent and custodial hours above contracted part-time hours. Purchase of 30 devices for students. Fastbridge to better identify learning loses. Purchase of an existing structure for implementing social distanting social distanting for staff. Payments for additional staff duties due to COVID-19. Salaries and wages for academic interventionists positions. PPE,	16,588	-	2,450	-	181,811
Douglas	Lawrence	497	10,650.4	21,868,664	17,656,270	17,755,677	13,573,376	13,573,376	13,573,376	Retention pay, additional staff for learning loss efforts, substitute teachers, contract an evaluation of HVAC system, premium and retention pay, educational technology, classroom furniture, internet/communication services for students	6,039,481	2,419,153	3,620,328	605,884	43,911	561,973	18-Oct	1,074,071	3,979,130	911,0	Retention pay for staff. Physyments for additional staff duties due to COVUD-18. Stalaires and wages for academic interventionists positions. PPE, gaigs, districtional, and plesigiates to ingigite aproad of COVUD-19. Professional development focused on teachers understanding their on more positional professional pro	tal 1,436,360		213,563	-	1,232,268
Marshall	Valley Heights	498	414.4	1,008,304	241,558	1,407,397	640,651		-		285,058	178,615	106,443	19,652	-	19,652	1-Jun	31,572	253,486		Statines and benefits for MINSS feacher for high school outdents, additional custodial staff, and an elementary counselor. Expense related to Family Advocate and Mobile Family Recourse Center to provide mental health supports. Purchase of PowerSchool to go paperless. Cleaning supplies. Purchase of laptops and software for staff. Summer school staff salaries.  Summer scademic camp openses. Expand Element counseling contrast and continue Greenhouth programming. Salary for three instructional	56,072	-	6,871	-	19,350
Cherokee	Galena	499	819.6	3,018,522	598,568	4,322,889	1,902,935		-		846,712	363,000	483,712	42,902	9,595	33,307	13-Sep	235,640	336,396		support specialists. Professional development to address learning loss. Purchase of educational software and MTSS resources focused on	211,642	-	14,331		2,473
Wyandotte	Kansas City	500	21,924.3	128,386,275	17,944,025	192,088,876	82,500,802				36,708,777	10,296,015	26,412,762	640,670	93,736	546,934	29-Nov	12,838,941	22,947,836	922,01	reading and math.  Permismin pay (SSUD) Funding to expand JACAK to address learning loss. IHVAC upgrades. Summer school staff statines (including social worker presents pay (SSUD) Funding to expand JACAK to address learning loss. IHVAC upgrades. Summer school staff statines (including social worker lamps of schools) professional development. Upgrade of learnings (or so, post of special stating schools) and supplies of scaled settle disabilities of a Datatic Case (distinct school school) professional development. Upgrade of learnings (or so, post of special schools) are schools of address	). 8,432,728		103,298 127	576	n/a
Shawnee	Topeka Public Schools	501	12,567.6	65,646,067	9,863,560	97,963,398	42,152,936	-	-		18,438,040	5,630,178		833,502	18,959	814,543	31-Aug	56,552	18,381,489		cames system for contact bracing.  Personan pays for all majoring from \$5.000 to \$4.000. Salaries for new staff to reduce class size, new virtual learning coach, and new fearming plants and programming staff salaries, materials, and transportation. Educational programming, including Fastbodge for the programming staff salaries, materials, and transportation. Educational programming, including Fastbodge resources. Transportation costs for student enrichment satisfatives, foreign care man calling lightning. Pressigns and table for ordering the resources. Transportation costs for student-ordering staff salaries, some staff salaries.		26,620	270,249 8	501	876,132
Edwards	Lewis	502	113.0	270,223	48,303	389,454	167,639		ļ		74,591	24,180	50,411	7,530	3,765	3,765	1-Jun		59,295		Salaries for paraprolessionals to work with at-risk and ELL students. Staff salaries, field trip expenses, and purchase of instructional materials for the Summer Enrichment Program. Salaries for contracted nurse aides, continued employment of three substitute teachers, additional aides for Title I services, and new	18,064		2,399		36,102
Labette	Parsons	503	1,274.2	7,262,147	913,905	11,011,877	4,663,635		-		2,075,087	420,626	1,654,461	60,292	30,146	30,146	3-Aug	72,151	646,000		Interventions and instructional coach positions. Transportation costs for after school. Purchase of Fastbridge and Panorama, technology devices, and wi-fi.	441,611	-	21,522	- 3,983,559	59 163,855
Labette	Oswego	504	448.0	1,329,274	219,681	1,948,122	838,529				373,104	120,304	252,800	23,526	5,262	18,264	2-Aug	106,029	152,696		Premium pay. Programs to address learning loss and subject interventions. Classroom tables to implement social distancing. Various staff trainings. Salary for district nurse aide.	85,285		8,830		48,805
Labette	Chetopa-St. Paul	505	390.2	1,401,227	452,879	1,827,340	878,992	-			391,108	331,880	59,228	20,256	10,128	10,128	13-Sep	87,172	303,936		FY 2021 expenditures included the following: salaries and wages for two additional teachers to reduce elementary classroom size, educational software, and salaries and wages for summer school staff. Anticipated expenditures in FY 2022 include the following: salaries and wages for an	104,106		6,765		108,541
Labette	Labette County	506	1,502.1	4,586,107	884,276	6,619,654	2,917,823				1,298,287	573,140	725,147	78,758	19,897	58,861	1-Jun	410,411	486,789		Academic coach, retention pay for staff, cleaning supplies, and salaries and wages for additional teachers to reduce class sizes. Purchase of devices to reach the good of 1/125 by FV 2004. Perchase of cleanorem princes for communication, Reminibusement of hardware expenses. PowerSchool student tracking system. Upgrading HVAC systems. Salaries for contracted nursing staff. Reimbursement for GoGuard software, FV 2001 perpetitures include learning software.	an 264,832		26,407	-	158,000
Haskell	Satanta	507	263.5	879,493	200,039	1,236,617	557,163		-		247,910	131,301	116,609	9,686	4,004	5,682	16-Aug	-	247,910		Salary openditures for additional hours to convent nume from part-firm to full-firms and new staff, including a custodiant, cook, and purpopersional. Gloscopiant behaviory, including laptops, for prometooks, and a startedibout. Summer deseming staff statises and supplies, label of the staff of the sta	61,643	-	3,091	-	207,856
Cherokee	Baxter Springs	508	861.4	3,002,504	776,334	4,178,257	1,952,087		-		772,124	533,008	239,116	45,040	10,073	34,967	31-Aug	670,724	101,400		Premium pay (\$600). FY 2021 expenditures include salaries for reading specialists, IT staff, and nurse staff, summer school/credit recovery cost purchase of cleaning supplies, rental of portable stage for graduations, after school programming expenses, and reimbursement for the purchar of two TVs for remote learning.	E 217,110	-	16,143		293,496
Sumner Harper	South Haven Attica	509 511	198.4 162.5	365,530 389,810	133,344 138,649	457,020 497,200	224,834 246,039		<u> </u>		100,040 109,475	100,040 109,475		14,704 10,244	7,352 5,122	7,352 5,122	2-Aug	81,655	18,386		Salaries for summer school staff and supplies. Cleaning supplies.	20,699 20,641		5,253 3,411	i –	n/a 153,747
Johnson	Shawnee Mission Pub Sch	512	26,960.2	38,111,904	10,074,974	51,794,304	23,743,005	-	-		10,564,463	6,842,000	3,722,463	880,462	309,000	571,462	9-Aug	10,564,463	-		FY 2021 expenditures include premium pay for staff (\$000); salaries for elementary social workers, substitute teachers, and additional staff to reduce class size; instructional materials; purchase technology; and upgrades to improve air quality. No approved FY 2022 expenditures.	2,626,305	14,369	297,669		
Logan	602: NW RS Education Service Center			20,950	10,713	10,237					s - s		s -	\$ 16,164		10,237			Ţ			\$ -	s -	\$ 4,786 \$		n/a
Pratt	605 South Central KS Spec Ed Coop 609 SE KS Education Service	<b></b>	ļ:	20,258	12,709	7,549	ļ		ļ					15,098	7,549	7,549						<b></b>		5,160		n/a
Crawford	Center 610 Reno County Education	ļ	-	744,040	180,878	563,162			ļi		ļ	·	-	563,162	-	563,162								180,878	250	n/a
Reno	Cooperative 636: North Central Kansas Spec.	-		19,595 16,243	3,353 10,058	18,500 6,185	<b> </b>	·	ļ		l			16,242 12,370	6,185	16,242 6,185								3,353 2 3,873	.258	n/a
Total	Ed. Coop	-		10,243 429,371,473	307,108,608	142,046,757	20,039,341	80,926,105	80,926,105	l	302,232,530 1	40,570,075	161,662,455	24,134,176	4,043,441	20,090,735		90,654,048 1	63,022,414	11,409,62	6	75,530,203	545,952	7,435,223 595.	38 399,982,00	1 73,938,983
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Blue Updated Totals

Both New Items and Updat

Totals

One Districts with "True-Up"