

Unencumbered Cash Balances (Statewide Totals) as of May 1, 2016

| USD | Sub? | General Fund | Suppl Gen Fund | Adult Education | At Risk (PK) | Adult Suppl Education | At-risk K-12 | Bilingual | Virtual | Capital Outlay | Driver Training | Declining Enrollment | Extraord. Schools | Food Service | Prof. Develop. | Parent Ed. | Summer Program |
|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|-------------|----------------|-----------------|----------------------|-------------------|--------------|----------------|-------------|----------------|
| | | \$91,311,209 | \$180,134,667 | \$1,529,868 | \$3,808,855 | \$103,055 | -\$3,863,443 | -\$52,498 | \$2,068,688 | \$371,504,070 | \$6,940,919 | \$2,365,080 | \$4,648,495 | \$51,615,241 | \$7,014,346 | \$2,190,072 | \$2,991,524 |
| 101 | Y | 179,852 | 389,290 | 0 | -29,564 | 0 | -205,387 | 15 | -32,317 | 485,774 | 14,695 | 0 | 0 | -2,014 | -6,917 | 0 | 8,969 |
| 102 | Y | 199,062 | 400,847 | 0 | -4,904 | 0 | -32,701 | -30,070 | 0 | 392,054 | 24,634 | 0 | 0 | 67,544 | 0 | 0 | 0 |
| 103 | Y | 154,892 | 352,529 | 0 | 0 | 0 | 476 | 95 | 0 | 237,104 | 1,347 | 0 | 0 | 2,886 | 0 | 0 | 0 |
| 105 | Y | 194,958 | 111,162 | 0 | 0 | 0 | -33,887 | 0 | 0 | 196,069 | 6,584 | 0 | 0 | 53,035 | 5,811 | 0 | 0 |
| 106 | Y | -29,857 | 589,909 | 0 | 0 | 0 | 96,502 | 16,682 | 0 | 808,024 | 5,840 | 0 | 0 | -4,302 | 0 | 0 | 0 |
| 107 | Y | 176,240 | 450,015 | 0 | 15,676 | 0 | 18,146 | 0 | 0 | 1,452,998 | 17,257 | 0 | 0 | 5,511 | 49 | 0 | 12,480 |
| 108 | Y | 105,180 | 249,074 | 0 | 0 | 0 | -846 | 0 | 0 | 191,770 | 7,538 | 0 | 0 | 18,713 | 0 | 0 | 0 |
| 109 | Y | 118,010 | 769,355 | 0 | 0 | 0 | 0 | 0 | 27 | 660,035 | 19,695 | 0 | 0 | 36,779 | 15,448 | 0 | 0 |
| 110 | Y | 163,965 | 354,364 | 0 | 227 | 0 | 89 | 0 | 0 | 1,473,330 | 38,457 | 0 | 0 | 11,241 | 85,270 | 0 | 0 |
| 111 | Y | -415,194 | 747,793 | 0 | 0 | 0 | 0 | 0 | 0 | 348,203 | 6,997 | 0 | 0 | 0 | 20,752 | -9,800 | 0 |
| 112 | Y | 202,387 | 155,703 | 0 | 9,972 | 0 | 55,947 | 0 | 108,166 | 533,984 | 35,465 | 0 | 0 | 22,779 | 8,870 | 0 | 0 |
| 113 | Y | 613,996 | 834,771 | 0 | 3,377 | 0 | 56,114 | 0 | 0 | 2,085,965 | 43,730 | 0 | 0 | 193,127 | 44,875 | 0 | 0 |
| 114 | Y | 90,079 | 481,690 | 0 | 12,770 | 0 | 808 | 0 | 7 | -85,322 | 14,529 | 0 | 0 | 9,592 | 4 | 0 | 0 |
| 115 | Y | 405,978 | 454,423 | 0 | 31,343 | 0 | 133,320 | 0 | 0 | 2,710,784 | 60,154 | 0 | 0 | 125,817 | 47,561 | 0 | 30,769 |
| 200 | Y | 103,934 | 266,248 | 0 | 0 | 0 | 0 | 0 | 0 | 132,311 | 12,132 | 0 | 0 | 19,964 | 0 | 0 | 0 |
| 202 | Y | -9,006,366 | -1,100,016 | 0 | -145,012 | 0 | -3,598,709 | -322,777 | -52,650 | 9,235,826 | 0 | 0 | 0 | 1,091,379 | 0 | 29,494 | 0 |
| 203 | Y | 1,464,178 | 972,692 | 0 | 0 | 0 | 0 | 0 | 0 | 824,704 | 0 | 0 | 0 | 225,273 | 169 | 0 | 0 |
| 204 | Y | 2,994,443 | -19,261 | 0 | 25,694 | 0 | 585,640 | 28,860 | 5,738 | 3,068,386 | 58,295 | 0 | 129,880 | 202,739 | -9,530 | 28,818 | 100,141 |
| 205 | Y | 312,674 | -145,125 | 0 | 0 | 0 | 8,950 | 0 | 0 | 392,005 | 9,405 | 0 | 0 | 22,457 | -4,136 | 0 | 0 |
| 206 | Y | 281,263 | 233,774 | 0 | 1,157 | 0 | 0 | 0 | 0 | 906,749 | 24,757 | 0 | 0 | 78,240 | 43,084 | 0 | 0 |
| 207 | Y | 2,143,532 | 230,605 | 0 | 0 | 0 | 77,862 | 284,994 | 0 | 5,804,233 | 0 | 0 | 0 | 122,571 | 208,242 | 7,928 | 0 |
| 208 | Y | 223,605 | 297,182 | 0 | 0 | 0 | 90,795 | 0 | 0 | 569,530 | 0 | 0 | 0 | 54,925 | 0 | 0 | 0 |
| 209 | Y | 126,482 | 138,974 | 0 | 6,147 | 0 | 48,762 | 21,915 | 0 | 87,218 | 6,911 | 0 | 0 | 7,669 | 0 | 0 | 0 |
| 210 | Y | 369,562 | 1,758,164 | 0 | -65,286 | 0 | -701,257 | -209,476 | 0 | 865,804 | 13,524 | 0 | 0 | 103,939 | 34,026 | -8,976 | 0 |
| 211 | Y | 46,753 | 740,348 | 0 | 0 | 0 | 517 | 0 | 0 | 617,899 | 24,817 | 0 | 0 | 41,148 | 50,376 | 0 | 13,921 |
| 212 | Y | 142,030 | 169,052 | 0 | 0 | 0 | 0 | 0 | 0 | 135,376 | 3,240 | 0 | 0 | 0 | 0 | 0 | 0 |
| 214 | Y | 1,555,108 | 1,468,342 | 58,737 | 11,960 | 0 | 74,389 | 24,905 | 12,577 | 2,014,119 | 61,793 | 0 | 0 | 117,727 | 61,282 | 2,849 | 0 |
| 215 | Y | 362,851 | 446,125 | 0 | 4,653 | 0 | -12,013 | 14,121 | 0 | 124,038 | 103,305 | 0 | 0 | 46,549 | -2,833 | 9,973 | 0 |
| 216 | Y | 199,609 | 761,426 | 0 | 16,046 | 0 | 33,319 | 39,470 | 5 | 441,762 | 24,482 | 0 | 0 | 13,468 | 8,239 | 0 | 34,234 |
| 217 | Y | 4,375 | 174,428 | 8,203 | 0 | 0 | 705 | 201 | 0 | 1,474,611 | 22,710 | 0 | 0 | 1,984 | 15,506 | 0 | 0 |
| 218 | Y | 187,681 | 476,436 | 0 | 780 | 0 | 951 | 659 | 0 | 1,733,580 | 16,339 | 0 | 29,116 | -576 | 0 | 0 | 0 |
| 219 | Y | -218,751 | 500,092 | 0 | 0 | 0 | -174,810 | 0 | 0 | 307,934 | 7,511 | 0 | 0 | 24,076 | 17,685 | 0 | 0 |
| 220 | Y | 381 | 111,764 | 0 | 35,986 | 0 | 14,540 | 14,814 | 0 | 112,005 | 13,655 | 0 | 0 | 29,525 | 26,389 | 0 | 0 |
| 223 | Y | 52,830 | 355,918 | 0 | 0 | 0 | 1,855 | 1,239 | 0 | 857,775 | 27,152 | 0 | 0 | 44,862 | 28,641 | 0 | 0 |
| 224 | Y | 148,522 | 417,202 | 0 | 2,852 | 0 | 75 | 0 | 0 | 437,449 | 24,696 | 0 | 0 | 10,221 | 3,077 | 0 | 0 |

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|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|-------------|----------------|-----------------|----------------------|-------------------|--------------|----------------|-------------|----------------|
| | | \$91,311,209 | \$180,134,667 | \$1,529,868 | \$3,808,855 | \$103,055 | -\$3,863,443 | -\$52,498 | \$2,068,688 | \$371,504,070 | \$6,940,919 | \$2,365,080 | \$4,648,495 | \$51,615,241 | \$7,014,346 | \$2,190,072 | \$2,991,524 |
| 225 | Y | 184,826 | 93,724 | 0 | -11,517 | 0 | -41,454 | 0 | 0 | 366,708 | 8,072 | 0 | 0 | 1,988 | 0 | 0 | 0 |
| 226 | Y | 84,022 | 616,847 | 0 | 4,695 | 0 | 3,596 | 7,207 | 0 | 522,649 | 4,342 | 0 | 0 | 2,862 | 1,426 | 0 | 0 |
| 227 | Y | 148,603 | 209,990 | 0 | 0 | 0 | 312 | 1,813 | 0 | 298,213 | 5,081 | 0 | 0 | 4,853 | 0 | 6,913 | 616 |
| 229 | Y | 6,772,202 | 4,079,942 | 0 | 0 | 0 | -630 | 0 | 409,724 | 43,070,323 | 150,056 | 0 | 2,225,756 | 3,537,130 | -4,502 | -2,949 | 170,984 |
| 230 | Y | 190,428 | 272,315 | 0 | 5,713 | 0 | 80,086 | 2,924 | 0 | 550,844 | 30,728 | 0 | 0 | 303,431 | 7,478 | 6,415 | 0 |
| 231 | Y | 493,834 | 0 | 0 | 0 | 0 | 0 | 2,280 | 0 | 3,814,140 | 47,045 | 0 | 0 | 714,008 | 367 | 4,136 | 9,117 |
| 232 | Y | 445,451 | 3,080,496 | 0 | 2,409 | 0 | 9,165 | 7,223 | 0 | 11,159,345 | 52,477 | 0 | 0 | 576,418 | 87,922 | 2,326 | 0 |
| 233 | Y | -6,573,829 | 0 | 0 | -118 | 0 | -16,785 | 4,264 | 39,790 | 9,047,585 | 121,106 | 0 | 0 | 2,582,335 | -29,698 | 292,381 | 307,846 |
| 234 | Y | 1,489,393 | 363,565 | 0 | 52,027 | 0 | -214,670 | -1,415 | 0 | 698,710 | 14,285 | 0 | 0 | 177,580 | 12,940 | 0 | 38,325 |
| 235 | Y | 221,555 | 251,985 | 0 | 34,546 | 0 | 159,090 | 2,287 | 0 | 258,732 | 4,871 | 0 | 0 | 41,598 | 1,790 | 0 | 0 |
| 237 | Y | 495,089 | 101,321 | 0 | 0 | 0 | 25,469 | 0 | 0 | 101,084 | 18,379 | 0 | 0 | 66,589 | 14,200 | 0 | 0 |
| 239 | Y | 205,776 | 295,895 | 0 | 0 | 0 | 35,024 | 0 | 0 | 821,692 | 39,200 | 0 | 0 | 52,651 | 34,109 | 31,488 | 17,586 |
| 240 | Y | 1,193 | 1,039,098 | 0 | -48,202 | 0 | -213,292 | 0 | 0 | 311,385 | -1,876 | 0 | 0 | -68,192 | -3,981 | -8,519 | 0 |
| 241 | Y | 0 | 222,350 | 0 | 0 | 0 | 0 | 0 | 0 | 289,620 | 10,323 | 0 | 0 | 0 | 0 | 0 | 0 |
| 242 | Y | 76,226 | 54,361 | 0 | 0 | 0 | 1,063 | 297 | 0 | 129,841 | 2,001 | 0 | 0 | 6,141 | 919 | 0 | 0 |
| 243 | Y | 450,775 | 227,845 | 0 | 0 | 0 | 2,380 | 0 | 0 | 407,927 | 19,736 | 0 | 0 | 15,685 | 12,181 | 0 | 0 |
| 244 | Y | 2,109 | 1,080,506 | 0 | 34,067 | 0 | 115,001 | 800 | 0 | 3,680,766 | 36,374 | 0 | 0 | 166,149 | 111,566 | 0 | 0 |
| 245 | Y | 263,694 | 286,711 | 0 | 0 | 0 | -17,503 | 0 | 0 | 580,977 | 27,992 | 0 | 0 | -16,327 | 35,847 | 5,890 | 0 |
| 246 | Y | 178,643 | 360,952 | 0 | 0 | 0 | 0 | 0 | 0 | 838,421 | 24,965 | 0 | 0 | 43,768 | 42,672 | 0 | 0 |
| 247 | Y | 263,628 | 176,305 | 0 | 679 | 0 | 27,958 | 0 | 0 | 291,415 | 4,085 | 0 | 0 | 800 | 13,020 | 0 | 0 |
| 248 | Y | 379,755 | 191,485 | 0 | 31 | 0 | 262 | 90 | 0 | 524,165 | 36,229 | 0 | 0 | 88,735 | 55,131 | 0 | 0 |
| 249 | Y | 133,724 | 260,758 | 0 | 0 | 0 | 564 | 497 | 75 | 365,697 | 16,424 | 0 | 0 | 60,770 | 13,315 | 0 | 0 |
| 250 | Y | 1,014,386 | 696,797 | 10,289 | 0 | 0 | 2,059 | 555 | 7,287 | 134,911 | 3,109 | 0 | 0 | 45,946 | 0 | 0 | 0 |
| 251 | Y | 436,045 | 122,180 | 0 | 0 | 0 | 10,142 | 0 | 0 | 1,231,923 | 1,625 | 0 | 0 | 67,274 | 4,217 | 0 | 0 |
| 252 | Y | 450 | 218,505 | 0 | 22,658 | 0 | 29,968 | 0 | 0 | 1,034,778 | 2,708 | 0 | 0 | 32,163 | 25,370 | 0 | 0 |
| 253 | Y | 1,504,760 | 1,427,411 | 0 | 7,805 | 0 | 10,712 | 17,742 | 22,251 | 2,304,020 | 0 | 0 | 18,351 | 296,770 | 207,761 | 0 | 93,787 |
| 254 | Y | 6,933 | 802,928 | 0 | 16,536 | 0 | 15,733 | 0 | 0 | 413,563 | 3,796 | 0 | 0 | 54,704 | 4,816 | 0 | 7,454 |
| 255 | Y | 241,460 | 213,885 | 0 | 0 | 0 | 0 | 0 | 0 | 925,583 | 1,974 | 0 | 0 | 7,526 | 0 | 0 | 0 |
| 256 | Y | 6,619 | 164,185 | 0 | 0 | 0 | 0 | 0 | 0 | 241,966 | 17,970 | 0 | 0 | 17,531 | 0 | 0 | 0 |
| 257 | Y | 102,342 | 822,214 | 0 | 457 | 0 | 832 | 0 | 7,593 | 599,637 | 15,982 | 0 | 0 | 198,541 | 2,517 | 11,313 | 0 |
| 258 | Y | 679,947 | 368,473 | 0 | -15,874 | 0 | 36,937 | 0 | -131,667 | 1,297,949 | 5,274 | 0 | 0 | 132,391 | 0 | 0 | 0 |
| 259 | Y | 17,757,721 | 11,461,222 | 0 | 1,674 | 0 | 1,566 | 1,682 | 2,009 | 7,541,122 | 0 | 0 | 1,419,537 | 11,510,905 | 2,699 | 243,823 | 195,948 |
| 260 | Y | 1,877,758 | 180,496 | 0 | 0 | 0 | 1,032,973 | 342,151 | 0 | 2,441,406 | 52,973 | 0 | 0 | 667,634 | 44,797 | 34,184 | 23,843 |
| 261 | Y | 684,438 | 4,833,289 | 0 | 164,763 | 0 | 699,737 | 107,055 | 0 | 1,275,358 | 343,493 | 0 | 0 | 2,837,826 | 185,534 | 85,445 | 0 |
| 262 | Y | 1,047,207 | 1,097,216 | 0 | 26 | 0 | 41 | 37 | 71,504 | 4,336,493 | 32,365 | 0 | 0 | 362,975 | 60,751 | 0 | 8,605 |
| 263 | Y | 479,474 | 155,997 | 0 | 0 | 0 | 0 | 0 | 0 | 681,261 | 47,108 | 0 | 40,331 | 258,700 | 23,637 | 885 | 0 |
| 264 | Y | 129,573 | 874,169 | 0 | 0 | 0 | 0 | 0 | 0 | 622,193 | 30,560 | 0 | 0 | 99,292 | 15,484 | 0 | 0 |

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|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|-------------|----------------|-----------------|----------------------|-------------------|--------------|----------------|-------------|----------------|
| | | \$91,311,209 | \$180,134,667 | \$1,529,868 | \$3,808,855 | \$103,055 | -\$3,863,443 | -\$52,498 | \$2,068,688 | \$371,504,070 | \$6,940,919 | \$2,365,080 | \$4,648,495 | \$51,615,241 | \$7,014,346 | \$2,190,072 | \$2,991,524 |
| 265 | Y | 228,215 | 1,270,812 | 0 | 2,978 | 0 | 27,411 | 5,324 | 33,099 | 787,918 | 33,043 | 0 | 0 | 659,601 | 5,023 | 2,511 | 0 |
| 266 | Y | 645,525 | 3,033,858 | 0 | 0 | 0 | 0 | 0 | 0 | 10,437,962 | 75,658 | 0 | 0 | 1,002,209 | 0 | 0 | 0 |
| 267 | Y | 887,892 | 13,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,032,190 | 27,604 | 0 | 0 | 87,038 | 280 | 0 | 0 |
| 268 | Y | 632,987 | -197,307 | 0 | -3,097 | 0 | -15,664 | 0 | 0 | 808,633 | 12,785 | 0 | 0 | 19,198 | -3,189 | 0 | 0 |
| 269 | Y | -48,900 | 365,085 | 0 | 0 | 0 | 0 | 0 | 0 | 317,545 | 0 | 0 | 0 | 5,035 | -438 | 0 | 0 |
| 270 | Y | 316,996 | 473,464 | 0 | 0 | 0 | 17,710 | 0 | 0 | 438,159 | 21,872 | 0 | 0 | 35,722 | 24,884 | 1,399 | 12,811 |
| 271 | Y | 80,843 | 219,907 | 0 | 0 | 0 | 0 | 0 | 0 | 376,448 | 6,448 | 0 | 0 | 17,002 | 0 | 0 | 0 |
| 272 | Y | 11,871 | 220,740 | 0 | 33,391 | 0 | 3,438 | 0 | 0 | 660,014 | 6,628 | 0 | 0 | 29,922 | 6,729 | 0 | 0 |
| 273 | Y | 271,189 | 412,065 | 0 | 0 | 0 | 0 | 0 | 0 | 1,008,740 | 16,253 | 0 | 0 | 124,161 | 3,796 | 34,186 | 0 |
| 274 | Y | 51,360 | 375,961 | 0 | 0 | 0 | -5,787 | 0 | 0 | 319,818 | 1,700 | 0 | 0 | 19,776 | 0 | 0 | 0 |
| 275 | Y | 124,594 | 76,978 | 0 | 0 | 0 | 33,215 | 0 | 0 | 209,764 | 4,891 | 0 | 0 | 13,130 | 0 | 0 | 0 |
| 281 | Y | 776,985 | 141,572 | 0 | 0 | 0 | -74,741 | 0 | 0 | 782,100 | 23,766 | 0 | 0 | 52,647 | 14,004 | 0 | 0 |
| 282 | Y | -145,528 | 230,236 | 0 | 0 | 0 | 120,113 | 0 | 0 | 256,232 | 6,545 | 0 | 0 | 54,467 | 0 | 0 | 0 |
| 283 | Y | 28,116 | 346,849 | 0 | 0 | 0 | 22,350 | 0 | 775 | 205,692 | 3,884 | 0 | 0 | 1,124 | 5,175 | 400 | 0 |
| 284 | Y | 196,285 | -3,919 | 0 | 0 | 0 | 29,201 | 0 | 0 | 1,239,474 | 0 | 0 | 0 | 19,525 | 9,488 | 0 | 0 |
| 285 | Y | 64,474 | 276,654 | 0 | 0 | 0 | -4,958 | 0 | 0 | 688,569 | 12,876 | 0 | 0 | 21,266 | 1,085 | 0 | 0 |
| 286 | Y | 204,843 | 436,693 | 0 | 2,843 | 0 | 11,805 | 0 | 0 | 857,712 | 19,322 | 0 | 0 | 18,099 | 380 | 0 | -5,740 |
| 287 | Y | 482,097 | 200,288 | 0 | 0 | 0 | 263,330 | 0 | 8,060 | 1,358,790 | 35,073 | 0 | 0 | 119,357 | 9,610 | 0 | 0 |
| 288 | Y | 47 | 364,832 | 0 | 947 | 0 | 947 | 0 | 0 | 211,207 | 8,437 | 0 | 0 | 20,306 | 0 | 53 | 0 |
| 289 | Y | 538,987 | 133,650 | 0 | 0 | 0 | 1,670 | 0 | 0 | 796,955 | 14,547 | 0 | 0 | 21,638 | 0 | 0 | 0 |
| 290 | Y | 3,842,808 | 1,803,740 | 7,602 | -26,039 | 0 | -1,576,688 | -21,968 | -10,312 | 2,217,317 | 26,553 | 0 | 0 | 325,577 | 116,235 | 0 | 0 |
| 291 | Y | 84,117 | 90,295 | 0 | 12,456 | 0 | 286 | 0 | 0 | 309,470 | 0 | 0 | 0 | 13,253 | 1,894 | 0 | 0 |
| 292 | Y | -71,512 | 151,324 | 0 | 0 | 0 | 627 | 0 | 0 | 147,606 | 7,044 | 0 | 0 | 1,219 | 157 | 0 | 0 |
| 293 | Y | 150,598 | 211,940 | 0 | 0 | 0 | 0 | 0 | 0 | -7,751 | 9,387 | 0 | 0 | -5,310 | -256 | 0 | 0 |
| 294 | Y | -259,240 | 466,515 | 0 | 0 | 0 | 0 | 0 | 0 | 819,077 | 8,955 | 0 | 0 | 4,600 | 5,682 | 0 | 0 |
| 297 | Y | 257,613 | 232,777 | 0 | 0 | 0 | -5,618 | 0 | 0 | 1,195,428 | 24,750 | 0 | 0 | 43,368 | 12,439 | 0 | 0 |
| 298 | Y | 4,412 | 221,171 | 0 | 0 | 0 | 0 | 0 | 0 | 431,682 | 2,247 | 0 | 0 | 0 | 0 | 0 | 0 |
| 299 | Y | 16,813 | 289,127 | 0 | 0 | 0 | -8,624 | 0 | 0 | 135,853 | 1,117 | 0 | 0 | 8,662 | 0 | 0 | 0 |
| 300 | Y | -137,783 | 834,838 | 0 | 0 | 0 | 56,245 | 0 | 0 | 569,397 | 0 | 0 | 0 | -41,657 | 0 | 0 | 0 |
| 303 | Y | 23,227 | 511,767 | 0 | 0 | 0 | 31,576 | 8,384 | 0 | 403,662 | 15,977 | 0 | 0 | 25,141 | 17 | 0 | 293 |
| 305 | Y | 500,494 | 3,093,547 | 178,836 | 0 | 0 | 0 | 0 | 0 | 8,714,470 | 17,514 | 0 | 0 | 72,110 | 203,383 | 44,443 | 25,589 |
| 306 | Y | 147,663 | 517,313 | 0 | 0 | 0 | 1,496 | 0 | 0 | 856,098 | 11,277 | 0 | 0 | 70,903 | 17,685 | 21,072 | 0 |
| 307 | Y | 638,951 | 619,604 | 0 | 0 | 0 | 132,619 | 16,300 | 42,877 | 662,299 | 12,661 | 0 | 0 | 39,138 | 24,107 | 11,883 | 0 |
| 308 | Y | 1,793,918 | 3,032,949 | 0 | -12,149 | 0 | -356,375 | 74,026 | 68,472 | 6,042,176 | 85,506 | 0 | 0 | 1,340,719 | 695,208 | 166,443 | 0 |
| 309 | Y | 162,744 | 739,260 | 0 | 3,328 | 0 | 35,531 | 7,526 | 3,207 | 1,261,936 | 41,598 | 0 | 0 | 149,730 | 44,148 | 10,001 | 0 |
| 310 | Y | 113,207 | 335,067 | 0 | 0 | 0 | -109,491 | 0 | 0 | 668,932 | -8,315 | 0 | 0 | 14,629 | -8,425 | 0 | 0 |
| 311 | Y | 145,675 | 238,218 | 0 | 0 | 0 | 2,838 | 0 | 0 | 348,884 | 0 | 0 | 0 | 400 | 11,571 | 0 | 0 |

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|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|-------------|----------------|-----------------|----------------------|-------------------|--------------|----------------|-------------|----------------|
| | | \$91,311,209 | \$180,134,667 | \$1,529,868 | \$3,808,855 | \$103,055 | -\$3,863,443 | -\$52,498 | \$2,068,688 | \$371,504,070 | \$6,940,919 | \$2,365,080 | \$4,648,495 | \$51,615,241 | \$7,014,346 | \$2,190,072 | \$2,991,524 |
| 312 | Y | 687,872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 621,673 | 11,877 | 0 | 0 | 21,780 | 0 | 0 | 0 |
| 313 | Y | 9,506 | 6,188 | 0 | 430 | 0 | 2,329 | 282 | 0 | 917,734 | 113,664 | 0 | 0 | 346,692 | 5,459 | 2,083 | 0 |
| 314 | Y | 138,381 | 232,161 | 0 | 0 | 0 | 4,920 | 0 | 0 | 204,132 | 6,121 | 0 | 0 | 5,939 | 5,276 | 0 | 0 |
| 315 | Y | 182,229 | 90,030 | 0 | 0 | 0 | 50,208 | -2,594 | 8,386 | 17,478 | 19,986 | 0 | 0 | 22,117 | 18,096 | 0 | 0 |
| 316 | Y | 5,787 | 109,703 | 0 | 12,748 | 0 | 177,390 | 31,162 | 0 | 679,744 | 8,424 | 0 | 0 | 44,648 | 15,897 | 0 | 0 |
| 320 | Y | 1,281,415 | 98,103 | 0 | 0 | 3,993 | 25,938 | 0 | 0 | 56,116 | 21,467 | 0 | 0 | 308,425 | 11,232 | 4,737 | 0 |
| 321 | Y | 277,638 | 182,326 | 0 | 1,069 | 0 | 49,533 | 0 | 0 | 216,691 | 20,440 | 0 | 0 | 157,703 | 310 | 907 | 0 |
| 322 | Y | 190,439 | 78,436 | 0 | 0 | 0 | 0 | 0 | 0 | 175,976 | 3,605 | 0 | 0 | 37,545 | 12,755 | 0 | 0 |
| 323 | Y | 299,826 | 633,014 | 0 | 0 | 0 | 11,351 | 247 | 0 | 639,634 | 0 | 0 | 0 | 9,195 | 6,367 | 8,825 | 0 |
| 325 | Y | 466,328 | 477,230 | 0 | 0 | 0 | 20,696 | 0 | 0 | 596,705 | 18,080 | 0 | 0 | 79,829 | 21,051 | 0 | 0 |
| 326 | Y | 89,774 | 306,203 | 0 | 1,025 | 0 | 397 | 0 | 0 | 145,696 | 6,410 | 0 | 0 | 6,986 | 3,327 | 0 | 0 |
| 327 | Y | 397,537 | 421,226 | 0 | 0 | 0 | 4,230 | 361 | 0 | 651,500 | 18,507 | 0 | 0 | 101,531 | 10,359 | 0 | 0 |
| 329 | Y | -131,319 | 217,037 | 0 | 0 | 0 | -442 | 0 | 0 | 490,944 | 23,168 | 0 | 9,270 | 26,801 | 17,956 | 0 | 0 |
| 330 | Y | 908,634 | 341,524 | 0 | 0 | 0 | -322,645 | 0 | 0 | 980,496 | 22,181 | 0 | 0 | 36,548 | 74,746 | 0 | 0 |
| 331 | Y | 657,251 | 42,219 | 0 | 0 | 0 | 115,712 | 0 | 95,031 | 1,198,733 | 22,524 | 0 | 0 | 110,451 | 8,222 | 0 | 0 |
| 332 | Y | 63,723 | 338,495 | 0 | 0 | 0 | 1,853 | 0 | 0 | 738,249 | 1,512 | 0 | 0 | 936 | 1,378 | 0 | 0 |
| 333 | Y | 568,433 | 299,111 | 0 | 0 | 0 | 0 | 0 | 0 | 514,414 | 3,414 | 0 | 0 | 3,503 | 0 | 0 | 0 |
| 334 | Y | 54,194 | 172,769 | 0 | 0 | 0 | 3,217 | 0 | 0 | 291,337 | 4,612 | 0 | 0 | 862 | 228 | 0 | 0 |
| 335 | Y | 246,185 | 433,034 | 0 | 0 | 0 | 38,845 | 0 | 0 | 682,886 | 11,811 | 0 | 0 | 57,835 | 8,805 | 0 | 0 |
| 336 | Y | 182,932 | 560,784 | 0 | 0 | 0 | 0 | 182 | 132,386 | 862,190 | 23,909 | 0 | 0 | 121,554 | 26,965 | 0 | 30,164 |
| 337 | Y | 53,551 | 418,819 | 0 | 0 | 0 | 0 | 0 | 0 | 774,836 | 20,842 | 0 | 98,672 | 62,274 | 21,226 | 29,579 | 0 |
| 338 | Y | 117 | 290,411 | 0 | -23,239 | 0 | -159,486 | 0 | 0 | 472,519 | 2,404 | 0 | 0 | 49,266 | 9,466 | 0 | 0 |
| 339 | Y | 272,121 | 419,903 | 0 | 181 | 0 | 495 | 0 | 0 | 638,027 | 16,514 | 0 | 7,117 | 32,623 | 5,913 | 0 | 0 |
| 340 | Y | 511,591 | 122,201 | 0 | 0 | 0 | 69,942 | 0 | 0 | 506,868 | 28,999 | 0 | 0 | 171,590 | 29,207 | 0 | 0 |
| 341 | Y | 13,051 | 684,970 | 0 | 10,850 | 0 | 79,837 | 0 | 0 | 678,935 | 24,791 | 0 | 0 | 42,281 | 7,050 | 0 | 0 |
| 342 | Y | 447,345 | 433,134 | 0 | 1,133 | 0 | 1,470 | 0 | 0 | 793,953 | 12,496 | 0 | 0 | 45,698 | 25,242 | 0 | 0 |
| 343 | Y | 413,566 | 764,582 | 0 | 0 | 0 | 7,944 | 10,284 | 0 | 592,161 | 70,058 | 0 | 0 | 129,815 | 15,542 | 0 | 0 |
| 344 | Y | 215,662 | 249,105 | 0 | 0 | 0 | 0 | 0 | 0 | 756,531 | 8,455 | 0 | 0 | 59,592 | 4,088 | 0 | 0 |
| 345 | Y | 284,762 | 1,283,142 | 0 | -9,678 | 221 | -197,649 | 0 | 0 | 2,824,563 | 138,955 | 0 | 56 | 203,749 | 0 | 0 | 55,206 |
| 346 | Y | 391,238 | 752,812 | 0 | 0 | 0 | 0 | 326 | 0 | 2,187,743 | 16,079 | 0 | 0 | 99,865 | 23,298 | 3,915 | 0 |
| 347 | Y | 347,535 | 421,709 | 0 | -32,314 | 0 | -171,248 | -59,220 | 0 | 141,449 | 3,389 | 0 | 0 | -17,086 | -16,259 | 0 | 0 |
| 348 | Y | 155,356 | 563,869 | 0 | 5,069 | 0 | 4,643 | 91 | 3,739 | 147,410 | 12,544 | 0 | 0 | 188,933 | 0 | 3,086 | 0 |
| 349 | Y | 253,144 | 579,193 | 0 | 0 | 0 | 141,141 | 22,974 | 0 | 306,227 | 30,042 | 0 | 0 | -1,741 | 54,920 | 31,250 | 0 |
| 350 | Y | 0 | 202,306 | 0 | 0 | 0 | 0 | 0 | 0 | 327,125 | 5,950 | 0 | 0 | 33,115 | 8,759 | 0 | 0 |
| 351 | Y | 175,090 | 312,026 | 0 | 0 | 0 | 0 | 0 | 0 | 558,159 | 30,006 | 0 | 0 | 40,000 | 6,214 | 0 | 0 |
| 352 | Y | 1,050,617 | 360,748 | 0 | 0 | 0 | -45,369 | 694 | -951 | 584,733 | 26,124 | 0 | 0 | 58,588 | 0 | 0 | 0 |
| 353 | Y | 693,720 | 1,260,211 | 0 | 0 | 0 | 50,053 | 0 | 0 | 1,191,717 | 36,885 | 0 | 0 | 163,258 | 0 | 0 | 0 |

| USD | Sub? | General Fund | Suppl Gen Fund | Adult Education | At Risk (PK) | Adult Suppl Education | At-risk K-12 | Bilingual | Virtual | Capital Outlay | Driver Training | Declining Enrollment | Extraord. Schools | Food Service | Prof. Develop. | Parent Ed. | Summer Program |
|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|-------------|----------------|-----------------|----------------------|-------------------|--------------|----------------|-------------|----------------|
| | | \$91,311,209 | \$180,134,667 | \$1,529,868 | \$3,808,855 | \$103,055 | -\$3,863,443 | -\$52,498 | \$2,068,688 | \$371,504,070 | \$6,940,919 | \$2,365,080 | \$4,648,495 | \$51,615,241 | \$7,014,346 | \$2,190,072 | \$2,991,524 |
| 355 | Y | 595,752 | 404,092 | 0 | 0 | 0 | -254,864 | 0 | 0 | 539,632 | 40,958 | 0 | 0 | -1,943 | 30,642 | 0 | 0 |
| 356 | Y | 145,302 | 561,225 | 0 | 0 | 21,981 | -32,861 | 0 | 0 | 592,991 | 25,671 | 0 | 0 | 47,993 | 0 | 0 | 0 |
| 357 | Y | -233,319 | 306,379 | 0 | 823 | 0 | 843 | 0 | 0 | 289,874 | 26,582 | 0 | 0 | 60,570 | 0 | 0 | 0 |
| 358 | Y | 95,455 | 283,232 | 0 | -1,381 | 0 | -179,243 | 0 | -81,502 | 225,151 | 9,546 | 0 | 0 | 19,599 | -8,925 | 0 | 0 |
| 359 | Y | 109,326 | 6,940 | 0 | 0 | 0 | 0 | 0 | 0 | 447,113 | 2,525 | 0 | 0 | 6,441 | 0 | 9,076 | 0 |
| 360 | Y | 61,161 | 307,171 | 0 | 0 | 0 | 0 | 0 | 0 | 345,964 | 2,685 | 0 | 0 | 27,473 | 0 | 0 | 0 |
| 361 | Y | 1,220,273 | -6,634 | 0 | -71,106 | 0 | -313,419 | 10,803 | 0 | 680,682 | 16,167 | 0 | 0 | 163,064 | -19,009 | 0 | 0 |
| 362 | Y | 250,047 | 340,551 | 0 | 0 | 0 | 396 | 35 | 0 | 2,154,685 | 8,833 | 0 | 0 | 149,017 | 0 | 0 | 0 |
| 363 | Y | 619,743 | 772,593 | 0 | 1,346 | 0 | 0 | 0 | 0 | 3,147,646 | 28,175 | 0 | 0 | 15,822 | 27,390 | 0 | 0 |
| 364 | Y | 67,335 | 356,682 | 0 | 6,900 | 0 | 44,044 | 0 | 0 | 522,275 | 25,583 | 0 | 0 | 44,798 | 817 | 0 | 0 |
| 365 | Y | 76,664 | 929,679 | 0 | 0 | 0 | 49,970 | 0 | 0 | 1,261,802 | 50,125 | 0 | 0 | 78,061 | 19,610 | 0 | 0 |
| 366 | Y | -71,119 | 397,773 | 0 | 435 | 0 | 695 | 0 | 0 | 289,048 | 2,890 | 0 | 0 | 40,730 | 0 | 0 | 0 |
| 367 | Y | -254,884 | 50,960 | -5,115 | 0 | -10,200 | 0 | 0 | 0 | 528,885 | 11,631 | 0 | 0 | 13,202 | 0 | 0 | 0 |
| 368 | Y | 1,022,734 | 648,724 | 9,425 | 0 | 25,658 | 394,489 | 32,455 | 0 | 3,500,075 | 39,855 | 0 | 0 | 442,957 | 120,438 | 55,038 | 0 |
| 369 | Y | 113,230 | 161,054 | 0 | 3,703 | 0 | 7,424 | 0 | 0 | 141,370 | 19,273 | 0 | 0 | 29,781 | 1,282 | 0 | 0 |
| 371 | Y | 240,453 | 247,464 | 0 | 13,663 | 0 | 19,592 | 15,850 | 4,521 | 355,919 | 4,276 | 0 | 0 | 22,967 | 5,607 | 0 | 0 |
| 372 | Y | 46,861 | 133,309 | 0 | 12,157 | 0 | 9,161 | 0 | 0 | 1,363,849 | 34,256 | 0 | 0 | 68,475 | 17,252 | 0 | 0 |
| 373 | Y | 442,792 | 1,705,266 | 10,750 | -38 | 0 | -1,609 | 1 | -9,250 | 1,211,680 | 66,370 | 0 | 0 | 585,462 | 19,988 | 17,254 | 9,190 |
| 374 | Y | 320,667 | 238,034 | 0 | -4,932 | 0 | -54,599 | -11,489 | 0 | 579,348 | 22,352 | 0 | 0 | -11,318 | -352 | 0 | 0 |
| 375 | Y | 265,053 | 53,372 | 0 | 0 | 0 | 0 | 0 | 0 | 1,702,508 | 59,828 | 0 | 0 | 238,309 | 49,012 | 0 | 0 |
| 376 | Y | 0 | 559,806 | 0 | 0 | 0 | 0 | 0 | 0 | 344,699 | 11,816 | 0 | 0 | 49,500 | 0 | 0 | 0 |
| 377 | Y | 145,707 | 302,460 | 0 | 6,613 | 0 | 40,219 | 0 | 0 | 264,277 | 8,023 | 0 | 0 | 153,772 | 6,030 | 0 | 0 |
| 378 | Y | 1,074,717 | 54,530 | 0 | 0 | 0 | 86,204 | 0 | 0 | 372,229 | 34,500 | 0 | 0 | 47,296 | 20,720 | 754 | 0 |
| 379 | Y | 87,886 | 641,083 | 0 | 0 | 0 | 128,236 | 9,258 | 67,713 | 931,255 | 73,733 | 0 | 0 | 129,010 | 31,649 | 18,882 | 0 |
| 380 | Y | 124,943 | 226,426 | 0 | 13,154 | 0 | 18,153 | 0 | 0 | 817,569 | 32,987 | 0 | 0 | 1,927 | 2,598 | 1,175 | 22,205 |
| 381 | Y | 80,849 | 192,877 | 0 | 0 | 0 | 75,900 | 0 | 0 | 1,062,418 | 10,376 | 0 | 0 | 8,694 | 13,944 | 0 | 0 |
| 382 | Y | 55,888 | 666,997 | 0 | 20,372 | 0 | 81,220 | 0 | 2,242 | 532,588 | 1,621 | 0 | 24,740 | 101,130 | 3,469 | 2,231 | 0 |
| 383 | Y | 521,071 | -482,787 | 316,421 | 2,126,080 | 0 | 1,319,964 | 207,808 | 521,485 | 2,576,124 | 132,614 | 0 | 0 | 751,362 | 142,039 | 96,591 | 59,421 |
| 384 | Y | 43,385 | 86,373 | 0 | 0 | 0 | 0 | 0 | 0 | 153,062 | 7,105 | 0 | 0 | 1,146 | 30 | 0 | 0 |
| 385 | Y | 3,183,121 | 987,016 | 0 | 0 | 0 | 0 | 0 | 0 | 1,569,204 | 175,863 | 0 | 0 | 206,151 | 4,379 | 0 | 0 |
| 386 | Y | 102,636 | 147,091 | 0 | 0 | 0 | 0 | 0 | 0 | 115,136 | 1,935 | 0 | 0 | 0 | 471 | 0 | 0 |
| 387 | Y | 314,567 | 261,386 | 0 | 38,619 | 0 | 0 | 0 | 0 | 490,059 | 17,013 | 0 | 0 | 31,208 | 22,275 | 0 | 0 |
| 388 | Y | 157,047 | -37,551 | 0 | 0 | 0 | 0 | 0 | 0 | 885,129 | 28,471 | 0 | 3,472 | 40,370 | 17,498 | 0 | 0 |
| 389 | Y | 1,432,857 | -122,726 | 0 | 223,663 | 0 | 0 | 0 | 0 | 1,585,173 | 30,169 | 0 | 0 | 70,177 | 127,985 | 0 | 0 |
| 390 | Y | 54,101 | 218,780 | 0 | 0 | 0 | 0 | 0 | 0 | 277,930 | 10,277 | 0 | 0 | 10,242 | 9,185 | 0 | 0 |
| 392 | Y | 23,064 | 128,830 | 0 | 12,035 | 0 | 0 | 0 | 0 | 842,109 | 12,003 | 0 | 0 | 21,728 | 370 | 0 | 21,786 |
| 393 | Y | 68,998 | 224,773 | 0 | 0 | 0 | -254,744 | 0 | 0 | 171,688 | 9,800 | 0 | 0 | -22,240 | 0 | -11,081 | 0 |

| USD | Sub? | General Fund | Suppl Gen Fund | Adult Education | At Risk (PK) | Adult Suppl Education | At-risk K-12 | Bilingual | Virtual | Capital Outlay | Driver Training | Declining Enrollment | Extraord. Schools | Food Service | Prof. Develop. | Parent Ed. | Summer Program |
|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|-------------|----------------|-----------------|----------------------|-------------------|--------------|----------------|-------------|----------------|
| | | \$91,311,209 | \$180,134,667 | \$1,529,868 | \$3,808,855 | \$103,055 | -\$3,863,443 | -\$52,498 | \$2,068,688 | \$371,504,070 | \$6,940,919 | \$2,365,080 | \$4,648,495 | \$51,615,241 | \$7,014,346 | \$2,190,072 | \$2,991,524 |
| 394 | Y | 147,591 | 546,873 | 0 | 1,765 | 0 | 2,244 | 2,831 | 472 | 784,913 | 47,341 | 0 | 2,623 | 63,625 | 10,000 | 4,673 | 0 |
| 395 | Y | 381,398 | 154,618 | 0 | 0 | 0 | 0 | 0 | 0 | 478,737 | 32,540 | 0 | 0 | 38,806 | 0 | 0 | 248 |
| 396 | Y | 109,701 | 266,025 | 143 | 0 | 0 | 0 | 0 | 0 | 416,864 | 15,848 | 0 | 0 | 27,641 | 0 | 0 | 0 |
| 397 | Y | 541,437 | 336,060 | 0 | 0 | 0 | 42,927 | 0 | 42,971 | 333,977 | 16,800 | 0 | 0 | 35,482 | 42,274 | 0 | 0 |
| 398 | Y | 302,809 | 439,944 | 0 | 754 | 0 | 739 | 0 | 12,240 | 422,879 | 13,237 | 0 | 0 | 39,295 | 48,337 | 0 | 0 |
| 399 | Y | -139,431 | 239,559 | 0 | 0 | 0 | 0 | 0 | 0 | 555,156 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400 | Y | 900,711 | 967,282 | 0 | 946 | 0 | 47,492 | 10,701 | 4,794 | 927,136 | 26,486 | 0 | 0 | 167,064 | 39,378 | 0 | 0 |
| 401 | Y | 31,187 | 196,829 | 0 | -5,729 | 0 | -55,903 | -3,817 | 0 | 724,947 | 4,520 | 0 | 0 | 4,258 | 11,701 | 0 | 0 |
| 402 | Y | -390,840 | 1,028,609 | 0 | -5,362 | 0 | -58,494 | -1,795 | 0 | 2,851,860 | 83,161 | 0 | 0 | 158,524 | 14,963 | 0 | 0 |
| 403 | Y | 49,780 | 159,352 | 0 | 0 | 0 | 0 | 0 | 0 | 169,113 | 2,061 | 0 | 0 | 0 | 0 | 0 | 0 |
| 404 | Y | 2,524 | 5,598 | 0 | -8,150 | 0 | -7,398 | 0 | 0 | 672,466 | 19,405 | 0 | 0 | 10,312 | -883 | 0 | 0 |
| 405 | Y | 350,440 | 1,243,024 | 0 | 10,000 | 0 | 17,109 | 21,335 | 0 | 110,940 | 10,481 | 0 | 0 | 175,168 | 50,686 | 3,133 | 0 |
| 407 | Y | 583,262 | 289,389 | 0 | 0 | 0 | 37,513 | 0 | 0 | 447,531 | 11,385 | 0 | 0 | 158,764 | 82,254 | 0 | 0 |
| 408 | Y | 202,960 | 250,750 | 0 | 0 | 0 | 0 | 0 | 0 | 329,050 | 17,136 | 0 | 0 | 24,730 | 1,604 | 0 | 0 |
| 409 | Y | 205,589 | 448,581 | 0 | 21,490 | 0 | 49,137 | 0 | 0 | 2,619,456 | 2,761 | 0 | 0 | 231,862 | 106,375 | 0 | 0 |
| 410 | Y | 645,458 | 346,789 | 0 | 35 | 0 | 249 | 0 | 354 | 881,699 | 1,818 | 0 | 0 | 98 | 2,353 | 58,704 | 0 |
| 411 | Y | 13,332 | 246,269 | 0 | 0 | 0 | 7,154 | 0 | 0 | 608,443 | 1,993 | 0 | 0 | 20,096 | 1,793 | 0 | 0 |
| 412 | Y | 5,524 | 401,744 | 0 | 0 | 0 | 16,332 | 0 | 0 | 537,119 | 20,670 | 0 | 0 | 17,028 | 0 | 0 | 0 |
| 413 | Y | 717,209 | 1,639,778 | 0 | 29,589 | 0 | -458 | 2,197 | 0 | 4,171,658 | 66,128 | 0 | 0 | 469,311 | 128,715 | 0 | 0 |
| 415 | Y | 325,637 | 704,658 | 0 | 0 | 0 | 6,225 | 0 | 0 | 1,287,948 | 9,853 | 0 | 0 | 146,332 | 47,868 | 0 | 0 |
| 416 | Y | 715,349 | 1,156,050 | 0 | 0 | 0 | 0 | 0 | 0 | 768,639 | 75,239 | 0 | 0 | 214,941 | 25,076 | 0 | 0 |
| 417 | Y | 374,789 | 204,886 | 0 | 5,969 | 0 | 34,080 | 2,753 | 0 | 1,150,880 | 27,380 | 0 | 37,772 | 119,714 | 101,974 | 0 | 0 |
| 418 | Y | 3,595 | 1,302,094 | 0 | 17,659 | 0 | 710 | 256 | 0 | 86,144 | 0 | 0 | 0 | 240,253 | 48 | 0 | 0 |
| 419 | Y | 163,567 | 107,572 | 0 | 708 | 0 | 4,669 | 0 | 0 | 255,682 | 23,197 | 0 | 0 | 56,663 | 9,992 | 0 | 0 |
| 420 | Y | 435,846 | 529,305 | 0 | 90,868 | 0 | 0 | 0 | 0 | 598,976 | 0 | 0 | 0 | 81,915 | 5,711 | 0 | 0 |
| 421 | Y | 25 | 311,524 | 0 | 0 | 0 | 0 | 0 | 0 | 817,678 | 25,536 | 0 | 20,137 | 37,572 | 3,184 | 0 | 4,570 |
| 422 | Y | 517,995 | 550,409 | 0 | 0 | 0 | 146,997 | 0 | 140,512 | 1,242,165 | 13,608 | 0 | 0 | 19,630 | 21,701 | 0 | 0 |
| 423 | Y | 48,747 | 238,304 | 0 | 0 | 0 | 0 | 0 | 0 | 185,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 426 | Y | 76,940 | 358,525 | 0 | 0 | 0 | 40,254 | 0 | 0 | 306,548 | 7,262 | 0 | 0 | 12,076 | 11,293 | 0 | 0 |
| 428 | Y | 1,273,834 | 1,617,158 | 0 | 0 | 0 | 353,301 | 51,000 | 0 | 3,778,660 | 117,230 | 0 | 0 | 460,530 | 271,044 | 4,893 | 122,732 |
| 429 | Y | 76,118 | 417,084 | 0 | 0 | 0 | 34,278 | 0 | 0 | 403,253 | 16,331 | 0 | 0 | 111,142 | 28,797 | 0 | 7,565 |
| 430 | Y | 687,689 | 313,428 | 0 | 0 | 0 | 0 | 0 | 0 | 609,637 | 22,660 | 0 | 0 | 3,892 | 0 | 0 | 0 |
| 431 | Y | 454,847 | 417,050 | 0 | 35,341 | 0 | 25,769 | 791 | 0 | 554,068 | 34,406 | 0 | 0 | 33,988 | 10,489 | 0 | 0 |
| 432 | Y | 124,117 | 194,079 | 0 | 0 | 0 | 0 | 0 | 0 | 301,938 | 20 | 0 | 0 | 27,216 | 0 | 0 | 0 |
| 434 | Y | 573,885 | -417,923 | 0 | 0 | 0 | 0 | 0 | 0 | 685,006 | 13,015 | 0 | 66,804 | 22,939 | 9,882 | 0 | 0 |
| 435 | Y | 111,521 | 374,721 | 0 | 0 | 0 | 209,609 | 9,192 | 93,505 | 2,794,681 | 102,456 | 0 | 71,738 | 114,917 | 220,239 | 26,898 | 0 |
| 436 | Y | 449,257 | 146,023 | 0 | -2,752 | 0 | -35,666 | 107 | 962 | 176,953 | 7,241 | 0 | 0 | 64,108 | 2,254 | -1,100 | 0 |

| USD | Sub? | General Fund | Suppl Gen Fund | Adult Education | At Risk (PK) | Adult Suppl Education | At-risk K-12 | Bilingual | Virtual | Capital Outlay | Driver Training | Declining Enrollment | Extraord. Schools | Food Service | Prof. Develop. | Parent Ed. | Summer Program |
|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|-------------|----------------|-----------------|----------------------|-------------------|--------------|----------------|-------------|----------------|
| | | \$91,311,209 | \$180,134,667 | \$1,529,868 | \$3,808,855 | \$103,055 | -\$3,863,443 | -\$52,498 | \$2,068,688 | \$371,504,070 | \$6,940,919 | \$2,365,080 | \$4,648,495 | \$51,615,241 | \$7,014,346 | \$2,190,072 | \$2,991,524 |
| 437 | Y | 1,353,685 | 2,845,995 | 0 | 50,439 | 0 | 212,016 | 16,395 | 6,628 | 2,043,672 | 77,182 | 0 | 0 | 889,149 | 40,625 | 37,695 | 40,096 |
| 438 | Y | 4,722,950 | 315,828 | 0 | 0 | 0 | -8 | 3,187 | 0 | 183,796 | 17,710 | 0 | 0 | 35,105 | -3,987 | 0 | 0 |
| 439 | Y | 38,199 | 790,575 | 0 | 0 | 0 | 271,733 | 0 | 0 | 1,659,254 | 52,461 | 0 | 0 | 35,415 | 39,919 | 0 | 0 |
| 440 | Y | 115,247 | 728,355 | 0 | 0 | 0 | 0 | 0 | 0 | 778,906 | 62,126 | 0 | 0 | 67,379 | 48,201 | 1,421 | 0 |
| 443 | Y | 3,701,195 | 1,972,562 | 0 | 0 | 0 | 0 | 0 | 2,311 | 1,980,623 | 0 | 0 | 0 | 323,649 | 98,901 | 20 | 350,324 |
| 444 | Y | -72,652 | 235,832 | 0 | 0 | 0 | 0 | 0 | 0 | 293,003 | 10,372 | 0 | 0 | 0 | 0 | 0 | 0 |
| 445 | Y | 872,623 | 230,787 | 0 | 1,808 | 0 | 2,154 | 645 | 0 | 479,402 | 26,891 | 0 | 0 | 91,719 | 17,900 | 6,449 | 0 |
| 446 | Y | 841 | 1,267 | 0 | 0 | 0 | 0 | 630 | 0 | 373,802 | 0 | 0 | 0 | 49,041 | 585 | 0 | 128 |
| 447 | Y | 42,728 | 765,929 | 0 | 586 | 0 | 977 | 0 | 960 | 1,283,382 | 33,534 | 0 | 0 | 65,844 | 19,302 | 0 | 0 |
| 448 | Y | 100,850 | 554,866 | 0 | -40,347 | 0 | -83,557 | 0 | 0 | 447,782 | 5,232 | 0 | 0 | 37,508 | 8,964 | 0 | 0 |
| 449 | Y | 144,059 | 184,947 | 0 | 0 | 0 | 13,360 | 0 | 0 | 615,205 | 11,998 | 0 | 0 | 67,068 | 28,202 | 0 | 0 |
| 450 | Y | -3,727,164 | 5,191,716 | 0 | 0 | 0 | -922,003 | 53,948 | 10,788 | 4,367,535 | 67,970 | 0 | 0 | -7,650 | 10,826 | 0 | 0 |
| 452 | Y | -99,415 | -134,602 | 0 | 394,310 | 0 | 0 | 77,567 | 0 | 1,243,583 | 21,299 | 0 | 0 | 76,968 | 5,365 | 0 | 0 |
| 453 | Y | -622,058 | 3,875,980 | 0 | 0 | 0 | 0 | 0 | 0 | 5,772,404 | 145,897 | 0 | 0 | 110,764 | 0 | 19,140 | 0 |
| 454 | Y | 346,936 | 290,849 | 0 | 0 | 0 | -13 | 0 | 0 | 605,109 | 25,083 | 0 | 0 | 13,858 | 7,698 | 0 | 0 |
| 456 | Y | 305,672 | 182,535 | 0 | 0 | 0 | 0 | 0 | -1,750 | 406,151 | 8,219 | 0 | 0 | 1,392 | 11,228 | 0 | 0 |
| 457 | Y | 264,209 | 2,806,816 | 0 | 150,872 | 0 | 740,591 | 603,306 | 187,822 | 697,155 | 69,020 | 0 | 0 | 29,859 | 268,106 | 26,025 | 52,469 |
| 458 | Y | 161,109 | 1,000,875 | 0 | 0 | 0 | 0 | -2,719 | -49,182 | 1,136,422 | 9,721 | 0 | 0 | 139,416 | 33,032 | -2,699 | 0 |
| 459 | Y | 9,773 | 3,655 | 0 | 14,891 | 0 | 230 | 34 | 0 | 365,988 | 6,457 | 0 | 0 | -39,681 | 0 | 0 | 0 |
| 460 | Y | 333,445 | 693,735 | 0 | 0 | 0 | -195,380 | -22,635 | 0 | 495,810 | 8,952 | 0 | 0 | 9,641 | 4,773 | -1,299 | 0 |
| 461 | Y | 150,049 | 134,232 | 0 | 3,061 | 0 | 11,596 | 0 | 0 | 369,258 | 10,622 | 0 | 0 | 19,972 | 672 | 150 | 0 |
| 462 | Y | -165,873 | 142,448 | 0 | 0 | 0 | 105,018 | 0 | 0 | 93,487 | 9,452 | 0 | 0 | -3,736 | 0 | 0 | 0 |
| 463 | Y | -550,922 | 551,543 | 0 | 0 | 0 | -97,348 | 0 | 0 | 374,203 | 21,776 | 0 | 0 | 20,680 | 0 | 0 | 0 |
| 464 | Y | 2,239,655 | 9,695 | 0 | 0 | 0 | 6,686 | 0 | 0 | 344,673 | 29,340 | 0 | 0 | 398,160 | 2,820 | 2,400 | 0 |
| 465 | Y | 203,468 | 508,515 | 0 | 70 | 0 | 77 | 97 | 0 | 873,462 | 15,063 | 0 | 0 | 69,449 | 0 | 50 | 0 |
| 466 | Y | 832,212 | 447,399 | 0 | 3,982 | 0 | -108,361 | -36,085 | -77,208 | 459,879 | 16,648 | 0 | 0 | -8,535 | 4,163 | 0 | 0 |
| 467 | Y | 142,590 | 18,043 | 0 | 378 | 0 | -80 | -162 | 0 | 722,386 | 10,185 | 0 | 0 | 5,708 | 5,205 | 0 | 0 |
| 468 | Y | 73,821 | 216,575 | 0 | 0 | 0 | -76,618 | -3,751 | 0 | 178,468 | 0 | 0 | 0 | -7,230 | 0 | 0 | 0 |
| 469 | Y | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,733 | 0 | 0 | 43,244 | 0 | 609 | 0 |
| 470 | Y | 945,261 | 909,095 | 0 | 154 | 0 | 16,448 | 0 | 0 | 1,278,839 | 11,198 | 0 | 0 | 401,494 | 52,948 | 0 | 34,269 |
| 471 | Y | 91,328 | 66,323 | 0 | 0 | 0 | 0 | 0 | 0 | 62,118 | 2,243 | 0 | 0 | 13,069 | 1,261 | 0 | 0 |
| 473 | Y | 126,801 | 1,956 | 0 | 0 | 0 | 35,540 | 20,447 | 0 | 3,475,993 | 77,122 | 0 | 0 | 133 | 1,120 | 800 | 0 |
| 474 | Y | -24,440 | 184,196 | 0 | 0 | 0 | 52,234 | 0 | 0 | 318,603 | 0 | 0 | 0 | 36,580 | 6,798 | 0 | 0 |
| 475 | Y | 6,279,520 | 3,806,891 | 0 | 102,326 | 0 | 0 | 0 | 2,005 | 12,941,692 | 48,797 | 0 | 0 | 1,037,538 | 413,145 | 167,319 | 0 |
| 476 | Y | 166,610 | 207,153 | 0 | 13,000 | 0 | 61,093 | 73,586 | 0 | 356,483 | 0 | 0 | 0 | 15,750 | 5,913 | 0 | 0 |
| 477 | Y | 14,461 | 203,093 | 0 | 631 | 0 | 0 | 0 | 0 | 429,576 | 597 | 0 | 0 | 14,363 | 0 | 0 | 0 |
| 479 | Y | 2,855 | 270,225 | 0 | 370 | 0 | 1,355 | 0 | 0 | 859,298 | 12,956 | 0 | 0 | 31,369 | 9,554 | 4,581 | 0 |

| USD | Sub? | General Fund | Suppl Gen Fund | Adult Education | At Risk (PK) | Adult Suppl Education | At-risk K-12 | Bilingual | Virtual | Capital Outlay | Driver Training | Declining Enrollment | Extraord. Schools | Food Service | Prof. Develop. | Parent Ed. | Summer Program |
|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|-------------|----------------|-----------------|----------------------|-------------------|--------------|----------------|-------------|----------------|
| | | \$91,311,209 | \$180,134,667 | \$1,529,868 | \$3,808,855 | \$103,055 | -\$3,863,443 | -\$52,498 | \$2,068,688 | \$371,504,070 | \$6,940,919 | \$2,365,080 | \$4,648,495 | \$51,615,241 | \$7,014,346 | \$2,190,072 | \$2,991,524 |
| 480 | Y | 3,954,180 | 859,515 | 0 | -271,499 | 0 | -7,185,834 | ##### | 0 | 3,336,746 | 54,222 | 0 | 0 | -332,573 | 90,321 | 0 | 0 |
| 481 | Y | 220,109 | 114,070 | 0 | 25,260 | 0 | 0 | 0 | 0 | 339,054 | 18,551 | 0 | 0 | 25,296 | 10,862 | 0 | 0 |
| 482 | Y | 245,983 | 156,124 | 0 | 9,691 | 0 | 21,971 | 0 | 0 | 521,396 | 4,424 | 0 | 0 | 7,022 | 408 | 1,549 | 0 |
| 483 | Y | 121,432 | 805,486 | 0 | -12,985 | 0 | -102,158 | -91,644 | 0 | 1,534,896 | 47,588 | 0 | 0 | 33,110 | 22,310 | 0 | 0 |
| 484 | Y | 525,668 | 456,880 | 0 | 41,151 | 0 | 2,774 | 0 | 769 | 711,601 | 40,307 | 0 | 0 | -11,742 | 14,042 | 2,400 | 0 |
| 487 | Y | 531 | 10,793 | 0 | 14,057 | 0 | 79,815 | 0 | 2,747 | 194,345 | 2,914 | 0 | 0 | 59,227 | 10,778 | 3,465 | 0 |
| 489 | Y | 1,799,674 | 692,578 | 1,051 | -51 | 0 | -125 | 1 | -200 | 1,333,378 | 62,130 | 338,754 | 157,104 | 559,979 | 0 | 42,736 | 5,650 |
| 490 | Y | 919,449 | 240,754 | 0 | 5,109 | 0 | 10,800 | 4,945 | 4,515 | 2,436,229 | 81,248 | 0 | 0 | 271,996 | 22,757 | 0 | 2,180 |
| 491 | Y | -322,292 | 1,536,093 | -11,300 | 0 | 0 | -742,365 | -23,138 | -63,900 | 792,555 | -746 | 0 | 0 | 122,601 | -20,296 | 0 | 0 |
| 492 | Y | 22,657 | 163,812 | 0 | 0 | 0 | 676 | 0 | 0 | 564,520 | 8,273 | 0 | 0 | 20 | 24,952 | 0 | 0 |
| 493 | Y | 628,437 | 344,728 | 0 | 317 | 0 | 1,783 | 0 | 0 | 1,084,097 | 52,839 | 0 | 0 | 97,992 | 81,255 | 0 | 0 |
| 494 | Y | 694,440 | 986,187 | 0 | 4,625 | 0 | 80,820 | 44,119 | 0 | 795,670 | 13,215 | 0 | 0 | 13,602 | 13,576 | 0 | 0 |
| 495 | Y | 494,815 | 1,022,815 | 0 | 20,109 | 0 | 724,167 | 11,963 | 0 | 2,323,135 | 40,442 | 0 | 0 | 137,263 | 36,682 | 3,151 | 0 |
| 496 | Y | 64,549 | 382,905 | 0 | 0 | 0 | 80,464 | 0 | 70,483 | 854,769 | 6,439 | 5,999 | 0 | 3,230 | 17,567 | 0 | 0 |
| 497 | Y | 2,985,887 | 2,042,743 | 813,172 | 262,371 | 25,981 | 747 | 536 | 579 | 4,055,459 | 65,080 | 0 | 0 | 728,259 | 320 | 53,237 | 192,349 |
| 498 | Y | 447,036 | 348,430 | 0 | 0 | 0 | 0 | 0 | 0 | 559,122 | 17,034 | 0 | 0 | 18,719 | 0 | 1,028 | 0 |
| 499 | Y | 90,612 | 339,294 | 0 | 0 | 0 | 0 | 0 | -35,925 | 242,698 | 2,165 | 0 | 0 | 88,414 | 0 | 0 | 0 |
| 500 | Y | -28,131,141 | 2,919,310 | 0 | 0 | 0 | 165,815 | 256,750 | 0 | 1,189,849 | 0 | 0 | 0 | 905,260 | 0 | 82,989 | 62,271 |
| 501 | Y | 3,171,479 | -494,989 | 131,654 | 227,831 | 0 | 3,901,799 | 711,187 | 347,020 | 4,663,845 | 0 | 0 | 0 | 555,614 | 117,240 | 345,609 | 230,372 |
| 502 | Y | 72,727 | 185,542 | 0 | -9,210 | 0 | 70,078 | 559 | 0 | 452,855 | 0 | 0 | 0 | 6,208 | 13,749 | 0 | 0 |
| 503 | Y | 683,402 | 797,116 | 0 | 32,741 | 0 | 25,340 | 0 | 0 | 1,161,358 | 16,637 | 0 | 0 | 168,212 | 0 | 0 | 0 |
| 504 | Y | 272,939 | 455,787 | 0 | 0 | 0 | 107,347 | 0 | 0 | 572,238 | 26,441 | 0 | 0 | 134,826 | 40,083 | 7,000 | 0 |
| 505 | Y | -142,557 | 213,486 | 0 | 7,370 | 0 | 18,414 | 0 | 8,493 | 788,545 | 21,295 | 0 | 0 | 30,442 | 6,261 | 0 | 30,228 |
| 506 | Y | 189,091 | 1,089,402 | 0 | -16,817 | 0 | -152,214 | 0 | 0 | 1,632,104 | 0 | 0 | 0 | 346,187 | 49,965 | 0 | 0 |
| 507 | Y | 517,051 | 397,756 | 0 | 16,733 | 0 | 0 | 49,289 | 0 | 964,656 | 16,700 | 0 | 0 | 18,475 | 10,205 | 18,989 | 0 |
| 508 | Y | 107,308 | 238,787 | 0 | 0 | 0 | 0 | 520 | 0 | 35,573 | 2,121 | 0 | 0 | 200,151 | 0 | 0 | 0 |
| 509 | Y | 407,651 | 218,498 | 0 | -34,942 | 0 | -27,500 | 0 | -4,174 | 114,240 | 4,642 | 0 | 0 | 14,704 | 0 | 0 | 0 |
| 511 | Y | 322,265 | 56,078 | 0 | 0 | 0 | -49,903 | 0 | 0 | 395,204 | 4,684 | 0 | 0 | -21,378 | 0 | 0 | 0 |
| 512 | Y | -1,398,831 | 16,413,236 | 0 | 7,045 | 35,421 | 15,811 | -64,949 | 0 | 5,984,677 | 0 | 2,020,327 | 286,019 | 1,282,445 | 2,582 | -72,653 | 550,523 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total May 1 unencumb. cash balance |
|-----|--------------|----------------|----------------|------------------|-------------------|-------------------|-----------------|-----------------|---------------|--------------|---------------------|----------------|--------------------|-------------------|------------------------------------|
| | \$58,645,015 | \$16,205,011 | \$6,422,061 | \$29,746,959 | \$6,710,388 | \$88,460 | \$15,949,118 | \$97,055,776 | \$189,772,400 | \$56,527,584 | \$10,820,489 | \$175,312 | \$5,661,047 | \$22,819,403 | \$1,240,909,171 |
| 101 | -185,452 | 0 | -21,836 | 28,525 | 0 | 0 | 0 | 0 | 315,206 | 58,815 | 0 | 0 | 0 | 0 | \$997,654 |
| 102 | 54,241 | 0 | -9,290 | 573,458 | 0 | 0 | 0 | 0 | 418,998 | 19,597 | 0 | 0 | 0 | 0 | \$2,073,470 |
| 103 | 9,138 | 0 | 437 | 12,383 | 0 | 0 | 0 | 0 | 90,000 | 7,939 | 0 | 0 | 0 | 0 | \$869,226 |
| 105 | 39,554 | 0 | 27,394 | 8,053 | 0 | 0 | 0 | 0 | 56,481 | 6,619 | 0 | 0 | 0 | 0 | \$671,833 |
| 106 | 210,127 | 0 | 68,299 | 0 | 0 | -29,285 | 0 | 0 | 178,508 | 7,517 | 0 | 0 | 0 | 0 | \$1,917,964 |
| 107 | 438,223 | 0 | 77,835 | 0 | 0 | 0 | 0 | 0 | 368,237 | 90,907 | 0 | 0 | 0 | 0 | \$3,123,574 |
| 108 | -218,802 | 0 | 812 | 2,768 | 0 | 0 | 0 | 0 | 59,948 | 40,920 | 0 | 0 | 0 | 0 | \$457,075 |
| 109 | 35,283 | 0 | 22,181 | 25,061 | 0 | 0 | 0 | 11,671 | 331,271 | 47,199 | 13,197 | 0 | 0 | 0 | \$2,105,212 |
| 110 | 448,629 | 0 | 187,127 | 6,095 | 0 | 0 | 0 | 0 | 305,000 | 0 | 0 | 0 | 0 | 0 | \$3,073,794 |
| 111 | -122,381 | 0 | -66,802 | 0 | 0 | 0 | 0 | 0 | 164,103 | 22,793 | 0 | 0 | 0 | 0 | \$696,464 |
| 112 | 234,573 | 0 | 31,893 | 6,015 | 0 | 0 | 0 | 0 | 953,925 | 40,753 | 0 | 0 | 0 | 0 | \$2,400,432 |
| 113 | 414,284 | 0 | 88,413 | 10,635 | 0 | 0 | 0 | 0 | 1,638,157 | 167,622 | 163,308 | 0 | 0 | 0 | \$6,358,374 |
| 114 | 408 | 0 | 486 | 15,180 | 0 | 0 | 0 | 0 | 357,412 | 0 | 99,713 | 0 | 0 | 0 | \$997,356 |
| 115 | 457,259 | 0 | 248,693 | 7,419 | 0 | 0 | 0 | 0 | 507,796 | 296,239 | 50,774 | 0 | 0 | 682,620 | \$6,250,949 |
| 200 | 125,443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,733 | 14,392 | 8,577 | 0 | 0 | 0 | \$725,734 |
| 202 | -539,562 | 0 | -162,147 | 28,480 | 0 | 0 | 0 | 177,472 | 1,897,851 | 1,186,124 | 0 | 0 | 0 | 0 | -\$1,280,613 |
| 203 | 634,848 | 0 | 0 | 309,160 | 0 | 0 | 0 | 0 | 542,198 | 54,740 | 0 | 0 | 0 | 0 | \$5,027,962 |
| 204 | 31,569 | 0 | -32,590 | 6,048 | 0 | 0 | 0 | 37,555 | 712,067 | 108,382 | 0 | 0 | 0 | 0 | \$8,062,874 |
| 205 | -264,454 | 0 | -65,099 | 4,755 | 0 | 0 | 0 | 0 | 118,324 | 74,807 | 0 | 0 | 0 | 0 | \$464,563 |
| 206 | 256,305 | 0 | 56,814 | 9,781 | 0 | 0 | 0 | 0 | 418,000 | 91,241 | 50,000 | 0 | 0 | 0 | \$2,451,165 |
| 207 | 1,636,208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 707,796 | 451,833 | 0 | 0 | 0 | 0 | \$11,675,804 |
| 208 | -79,550 | 0 | 34,586 | 0 | 0 | 0 | 0 | 0 | 154,692 | 6,205 | 0 | 0 | 0 | 0 | \$1,351,970 |
| 209 | 136,042 | 0 | 7,682 | 8,099 | 0 | 0 | 0 | 0 | 200,811 | 5,080 | 0 | 0 | 0 | 0 | \$801,792 |
| 210 | 358,439 | 0 | -92,524 | 49,092 | 0 | 0 | 0 | 0 | 563,835 | 19,839 | 193,290 | 0 | 0 | 0 | \$3,251,995 |
| 211 | 319,136 | 0 | 2,388 | 49,324 | 0 | 0 | 0 | 0 | 557,907 | 45,907 | 28,013 | 0 | 0 | 0 | \$2,538,454 |
| 212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163,574 | 12,592 | 65,061 | 0 | 0 | 0 | \$690,925 |
| 214 | 905,938 | 0 | 39,863 | 0 | 0 | 0 | 0 | 0 | 1,654,074 | 547,903 | 0 | 0 | 0 | 0 | \$8,611,566 |
| 215 | 49,829 | 0 | 8,764 | 28,209 | 0 | 0 | 0 | 450,075 | 524,940 | 422,671 | 0 | 0 | 0 | 0 | \$2,581,257 |
| 216 | 125,132 | 0 | 61,839 | 41,548 | 0 | 0 | 0 | 0 | 282,440 | 10,985 | 14,507 | 0 | 0 | 0 | \$2,108,511 |
| 217 | 116,365 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 100,293 | 0 | 0 | 0 | 0 | 0 | \$1,919,464 |
| 218 | 64,494 | 0 | 239 | 36,909 | 0 | 0 | 0 | 0 | 587,185 | 0 | 0 | 0 | 0 | 0 | \$3,133,793 |
| 219 | 88,139 | 0 | -6,568 | 5,978 | 0 | 0 | 0 | 0 | 180,572 | 69,749 | 48,592 | 0 | 0 | 0 | \$850,199 |
| 220 | 20,612 | 0 | 22,565 | 102,090 | 0 | 0 | 0 | 0 | 60,919 | 42,853 | 12,086 | 0 | 0 | 0 | \$620,184 |
| 223 | 1,074 | 0 | 2,775 | 21,201 | 0 | 0 | 0 | 0 | 173,266 | 71,257 | 0 | 0 | 0 | 0 | \$1,639,845 |
| 224 | 153,576 | 0 | 6,837 | 3,799 | 0 | 0 | 0 | 0 | 228,841 | 11,967 | 0 | 0 | 0 | 0 | \$1,449,114 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total May 1 unencumb. cash balance |
|-----|--------------|----------------|----------------|------------------|-------------------|-------------------|-----------------|-----------------|---------------|--------------|---------------------|----------------|--------------------|-------------------|------------------------------------|
| | \$58,645,015 | \$16,205,011 | \$6,422,061 | \$29,746,959 | \$6,710,388 | \$88,460 | \$15,949,118 | \$97,055,776 | \$189,772,400 | \$56,527,584 | \$10,820,489 | \$175,312 | \$5,661,047 | \$22,819,403 | \$1,240,909,171 |
| 225 | 14,593 | 0 | 0 | 1,290 | 0 | 0 | 0 | 0 | 205,621 | 14,657 | 2,540 | 0 | 0 | 0 | \$841,048 |
| 226 | 19,430 | 0 | 4,037 | 4,819 | 0 | 0 | 0 | 0 | 159,054 | 34,689 | 51,097 | 0 | 0 | 0 | \$1,520,772 |
| 227 | 5,496 | 0 | 1,863 | 224,899 | 0 | 0 | 0 | 0 | 153,074 | 17,394 | 0 | 0 | 0 | 0 | \$1,079,120 |
| 229 | -393,560 | 4,742,727 | -7,752 | 1,381,485 | 800,097 | 0 | 7,398,104 | 17,744,024 | 11,179,726 | 5,078,591 | 243,398 | 0 | 903,740 | 0 | \$109,478,616 |
| 230 | 199,613 | 0 | 36,536 | 40,209 | 213,335 | 0 | 1,652,070 | 746,512 | 500,419 | 234,822 | 183,442 | 0 | 1,113,488 | 0 | \$6,370,808 |
| 231 | 26,112 | 0 | 2,872 | 6,883 | 424,819 | 0 | 908,611 | 573,874 | 2,600,000 | 555,050 | 501,710 | 0 | 129,728 | 0 | \$10,814,586 |
| 232 | 18,527 | 1,445,270 | 10,314 | 8,960 | 0 | 0 | 42,718 | 999,949 | 2,800,000 | 700,843 | 29,602 | 0 | 131,384 | 0 | \$21,610,799 |
| 233 | -41,061 | 5,061,370 | -20,404 | 777,434 | 408,468 | 0 | 5,947,615 | 7,280,991 | 9,735,051 | 1,891,658 | 1,102,906 | 0 | 819,740 | 0 | \$38,738,645 |
| 234 | 129,317 | 0 | 57,209 | 0 | 0 | 0 | 0 | 0 | 903,824 | 157,155 | 0 | 0 | 0 | 0 | \$3,878,245 |
| 235 | 197,208 | 0 | 55,807 | 73,598 | 0 | 0 | 0 | 0 | 265,937 | 0 | 0 | 0 | 0 | 0 | \$1,569,004 |
| 237 | 18,092 | 0 | 15,606 | 0 | 0 | 0 | 0 | 0 | 320,000 | 48,585 | 0 | 0 | 0 | 0 | \$1,224,414 |
| 239 | 175,367 | 0 | 9,650 | 26,137 | 0 | 0 | 0 | 0 | 442,288 | 19,482 | 1,635 | 0 | 0 | 0 | \$2,207,980 |
| 240 | -541,189 | 0 | -72,060 | 32,152 | 0 | 0 | 0 | 0 | 200,000 | 56,943 | 0 | 0 | 0 | 0 | \$683,460 |
| 241 | 27,725 | 0 | 0 | 18,096 | 0 | 0 | 0 | 0 | 195,719 | 0 | 4,169 | 0 | 0 | 0 | \$768,002 |
| 242 | 2,207 | 0 | 0 | 27,897 | 0 | 0 | 0 | 0 | 101,737 | 10,983 | 0 | 0 | 0 | 0 | \$413,673 |
| 243 | -135,933 | 0 | 748 | 214,567 | 0 | 0 | 0 | 0 | 139,998 | 12,335 | 0 | 0 | 0 | 0 | \$1,368,244 |
| 244 | 674,029 | 0 | 217,029 | 190,107 | 0 | 0 | 0 | 0 | 607,250 | 483,311 | 0 | 0 | 0 | 840,049 | \$8,239,113 |
| 245 | 30,836 | 0 | 20,503 | 117,919 | 0 | 0 | 0 | 0 | 154,810 | 39,759 | 3,793 | 0 | 0 | 0 | \$1,534,901 |
| 246 | 29,589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 358,477 | 26,857 | 0 | 0 | 0 | 0 | \$1,904,344 |
| 247 | 58,999 | 0 | 3,023 | 1,000 | 0 | 0 | 0 | 0 | 150,000 | 34,846 | 0 | 0 | 0 | 0 | \$1,025,758 |
| 248 | 182,253 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 549,417 | 139,265 | 24,988 | 0 | 0 | 0 | \$2,171,895 |
| 249 | 207,309 | 0 | 4,300 | 11,756 | 0 | 0 | 0 | 0 | 275,000 | 129,808 | 21,717 | 0 | 0 | 0 | \$1,501,714 |
| 250 | 14,048 | 0 | 603 | 104,638 | 0 | 0 | 0 | 0 | 821,000 | 71,761 | 134,396 | 0 | 0 | 0 | \$3,061,785 |
| 251 | 84,809 | 0 | 4,920 | 32,445 | 0 | 0 | 0 | 0 | 86,194 | 84,732 | 0 | 0 | 0 | 0 | \$2,166,506 |
| 252 | 86,130 | 0 | 54,596 | 72,869 | 0 | 0 | 0 | 0 | 201,967 | 118,415 | 0 | 0 | 0 | 0 | \$1,900,577 |
| 253 | 11,768 | 0 | 28,872 | 83,825 | 0 | 0 | 0 | 0 | 1,937,867 | 341,150 | 51,608 | 0 | 0 | 216,499 | \$8,582,959 |
| 254 | 13,073 | 0 | 13,872 | 73,931 | 0 | 0 | 0 | 0 | 330,202 | 159,283 | 0 | 0 | 0 | 0 | \$1,916,824 |
| 255 | 0 | 0 | 0 | 12,591 | 0 | 0 | 0 | 0 | 200,529 | 47,868 | 0 | 0 | 0 | 0 | \$1,651,416 |
| 256 | 0 | 0 | 0 | 8,560 | 0 | 0 | 0 | 0 | 23,705 | 0 | 0 | 0 | 0 | 0 | \$480,536 |
| 257 | 235 | 0 | 336 | 18,116 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | \$2,280,115 |
| 258 | -59,143 | 0 | -1,242 | 19,604 | 0 | 0 | 0 | 0 | 402,845 | 40,269 | 0 | 0 | 0 | 0 | \$2,775,763 |
| 259 | 2,108 | 0 | 2,117 | 2,704,275 | 649,602 | 0 | 0 | 24,045,009 | 10,122,327 | 6,279,451 | 498,632 | 0 | 608,068 | 0 | \$95,051,497 |
| 260 | 757,412 | 0 | 324,971 | 68,860 | 0 | 0 | 0 | 0 | 1,220,254 | 502,114 | 15,112 | 0 | 280,500 | 0 | \$9,867,438 |
| 261 | 480,238 | 0 | 45,442 | 0 | 0 | 0 | 0 | 0 | 2,972,593 | 791,421 | 389,573 | 0 | 0 | 0 | \$15,896,205 |
| 262 | 1 | 0 | 7 | 11,458 | 0 | 0 | 0 | 0 | 1,226,491 | 111,236 | 238,827 | 0 | 9,488 | 0 | \$8,614,728 |
| 263 | 794,464 | 0 | 0 | 11,611 | 0 | 0 | 0 | 0 | 718,269 | 176,950 | 71,001 | 0 | 0 | 0 | \$3,459,688 |
| 264 | 0 | 0 | 0 | 8,819 | 0 | 0 | 0 | 0 | 779,924 | 188,930 | 80,787 | 0 | 0 | 0 | \$2,829,731 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total May 1 unencumb. cash balance |
|-----|--------------|----------------|----------------|------------------|-------------------|-------------------|-----------------|-----------------|---------------|--------------|---------------------|----------------|--------------------|-------------------|------------------------------------|
| | \$58,645,015 | \$16,205,011 | \$6,422,061 | \$29,746,959 | \$6,710,388 | \$88,460 | \$15,949,118 | \$97,055,776 | \$189,772,400 | \$56,527,584 | \$10,820,489 | \$175,312 | \$5,661,047 | \$22,819,403 | \$1,240,909,171 |
| 265 | 149,066 | 0 | 65,483 | 34,088 | 0 | 0 | 0 | 0 | 1,000,000 | 732,613 | 0 | 0 | 121,442 | 0 | \$5,158,627 |
| 266 | 0 | 0 | 0 | 687,204 | 0 | 0 | 0 | 0 | 2,310,950 | 943,977 | 0 | 0 | 52,912 | 0 | \$19,190,255 |
| 267 | 0 | 0 | 0 | 13,353 | 0 | 0 | 0 | 0 | 800,000 | 0 | 0 | 0 | 0 | 0 | \$2,861,357 |
| 268 | -157,537 | 0 | -22,380 | 1,104 | 0 | 0 | 0 | 0 | 510,000 | 43,900 | 0 | 0 | 0 | 0 | \$1,629,433 |
| 269 | 12,837 | 0 | 1,042 | 3,825 | 0 | 0 | 0 | 0 | 11,417 | 13,613 | 0 | 0 | 0 | 0 | \$681,061 |
| 270 | 10,798 | 0 | 19,300 | 26,023 | 0 | 0 | 0 | 0 | 300,086 | 68,140 | 0 | 0 | 0 | 0 | \$1,767,364 |
| 271 | 338 | 0 | 0 | 6,421 | 0 | 0 | 0 | 0 | 198,859 | 32,877 | 0 | 0 | 0 | 0 | \$939,143 |
| 272 | 28,871 | 0 | 9,947 | 3,138 | 0 | 0 | 0 | 0 | 12,131 | 18,598 | 0 | 0 | 0 | 0 | \$1,045,418 |
| 273 | 0 | 0 | 0 | 12,203 | 0 | 0 | 0 | 985,190 | 374,997 | 53,374 | 0 | 0 | 0 | 239,458 | \$3,535,612 |
| 274 | 21,520 | 0 | -2,007 | 0 | 0 | 0 | 0 | 0 | 92,118 | 51,290 | 0 | 0 | 0 | 0 | \$925,749 |
| 275 | 11,212 | 0 | 0 | 10,771 | 0 | 0 | 0 | 0 | 213,240 | 5,000 | 0 | 0 | 0 | 0 | \$702,795 |
| 281 | 53,691 | 0 | -59,442 | 4,297 | 0 | 0 | 0 | 0 | 299,249 | 22 | 30,439 | 0 | 0 | 0 | \$2,044,589 |
| 282 | 0 | 0 | 21,469 | 0 | 0 | 0 | 0 | 0 | 138,578 | 41,385 | 0 | 0 | 0 | 452,374 | \$1,175,871 |
| 283 | 4,255 | 0 | 12,982 | 0 | 0 | 0 | 0 | 0 | 159,170 | 17,851 | 0 | 0 | 0 | 0 | \$808,623 |
| 284 | 165,493 | 0 | 29,804 | 59,783 | 0 | 0 | 0 | 0 | 100,000 | 234,388 | 2,233 | 0 | 0 | 0 | \$2,081,755 |
| 285 | 226,349 | 0 | 11,970 | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | \$1,498,285 |
| 286 | 169,743 | 0 | 1,546 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,322 | 0 | 0 | 0 | \$1,722,568 |
| 287 | 58,912 | 0 | 165,861 | 68,658 | 0 | 0 | 0 | 0 | 452,348 | 96,252 | 37,425 | 0 | 0 | 0 | \$3,356,061 |
| 288 | 824 | 0 | 142 | 0 | 0 | 0 | 0 | 0 | 262,269 | 52,215 | 0 | 0 | 0 | 0 | \$922,226 |
| 289 | 122,264 | 0 | 8,142 | 9,971 | 0 | 0 | 0 | 0 | 202,017 | 17,432 | 25,945 | 0 | 0 | 0 | \$1,893,218 |
| 290 | 436,911 | 0 | -242,397 | 30,642 | 0 | 0 | 0 | 0 | 1,397,423 | 347,400 | 29,126 | 0 | 0 | 0 | \$8,703,930 |
| 291 | 90,368 | 0 | 0 | 687 | 0 | 0 | 0 | 0 | 104,368 | 0 | 15,384 | 0 | 0 | 0 | \$722,578 |
| 292 | 8,079 | 0 | 15,679 | -375 | 0 | 0 | 0 | 0 | 120,228 | 7,158 | 13,735 | 0 | 0 | 0 | \$400,969 |
| 293 | -26,066 | 0 | 0 | 10,113 | 0 | 0 | 0 | 0 | 100,938 | 9,618 | 65,414 | 0 | 0 | 0 | \$518,625 |
| 294 | 0 | 0 | 0 | 30,582 | 0 | 0 | 0 | 0 | 100,932 | 6,255 | 0 | 0 | 0 | 0 | \$1,183,358 |
| 297 | 111,529 | 0 | -3,881 | 0 | 0 | 0 | 0 | 0 | 210,448 | 43,264 | 0 | 0 | 0 | 0 | \$2,122,117 |
| 298 | 0 | 0 | -25 | 14,705 | 0 | 0 | 0 | 0 | 252,074 | 0 | 0 | 0 | 0 | 0 | \$926,266 |
| 299 | -48,814 | 0 | -7,104 | 0 | 0 | 0 | 0 | 0 | 138,412 | 9,574 | 0 | 0 | 0 | 0 | \$535,016 |
| 300 | -72,037 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284,152 | 0 | 0 | 0 | 0 | 0 | \$1,493,155 |
| 303 | 12,138 | 0 | 1,603 | 0 | 0 | 0 | 0 | 0 | 230,472 | 58,780 | 0 | 0 | 0 | 0 | \$1,323,037 |
| 305 | 750,741 | 0 | 0 | 135,507 | 0 | 0 | 0 | 7,556,169 | 4,152,091 | 614,270 | 226,135 | 0 | 0 | 2,188,098 | \$28,473,397 |
| 306 | 67,341 | 0 | 2,322 | 6,507 | 0 | 0 | 0 | 0 | 575,054 | 0 | 7,602 | 0 | 0 | 0 | \$2,302,333 |
| 307 | 86,579 | 0 | 103,462 | 33,850 | 0 | 0 | 0 | 0 | 352,962 | 205,695 | 1,689 | 0 | 0 | 0 | \$2,984,676 |
| 308 | 3,736,149 | 0 | 532,884 | 244,507 | 0 | 0 | 0 | 5,588,714 | 1,845,906 | 2,307,720 | 0 | 0 | 0 | 0 | \$27,186,773 |
| 309 | 418,951 | 0 | 59,599 | 0 | 0 | 0 | 0 | 0 | 500,000 | 120,332 | 4,500 | 0 | 0 | 0 | \$3,562,391 |
| 310 | 88,859 | 0 | -78,984 | 20,888 | 0 | 0 | 0 | 0 | 270,000 | 34,645 | 0 | 0 | 0 | 0 | \$1,341,012 |
| 311 | 33,218 | 0 | 4,495 | 10,000 | 0 | 0 | 0 | 0 | 207,653 | 67,126 | 5,850 | 0 | 0 | 0 | \$1,075,928 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total May 1 unencumb. cash balance |
|-----|--------------|----------------|----------------|------------------|-------------------|-------------------|-----------------|-----------------|---------------|--------------|---------------------|----------------|--------------------|-------------------|------------------------------------|
| | \$58,645,015 | \$16,205,011 | \$6,422,061 | \$29,746,959 | \$6,710,388 | \$88,460 | \$15,949,118 | \$97,055,776 | \$189,772,400 | \$56,527,584 | \$10,820,489 | \$175,312 | \$5,661,047 | \$22,819,403 | \$1,240,909,171 |
| 312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 54,351 | 0 | 0 | 0 | 0 | \$1,417,553 |
| 313 | 17,425 | 0 | 815 | 117,681 | 0 | 0 | 0 | 0 | 0 | 237,289 | 281,480 | 0 | 0 | 0 | \$2,059,057 |
| 314 | 127,976 | 0 | 0 | 22,953 | 0 | 0 | 0 | 0 | 134,298 | 17,258 | 0 | 0 | 0 | 0 | \$899,415 |
| 315 | 420,622 | 0 | 173,474 | 5,764 | 0 | 0 | 0 | 275,037 | 458,138 | 22,335 | 130,000 | 0 | 0 | 0 | \$1,891,306 |
| 316 | 339,258 | 0 | 34,950 | 19,093 | 0 | 0 | 0 | 0 | 217,782 | 43,054 | 0 | 0 | 0 | 0 | \$1,739,640 |
| 320 | 49,784 | 0 | 35,201 | 19,083 | 0 | 0 | 0 | 60,596 | 415,364 | 95,000 | 639 | 0 | 0 | 605,534 | \$3,092,627 |
| 321 | 3,265 | 0 | 14,524 | 175,900 | 0 | 0 | 0 | 0 | 584,717 | 53,661 | 2,056 | 0 | 0 | 0 | \$1,740,740 |
| 322 | 0 | 0 | 0 | 7,137 | 0 | 0 | 0 | 0 | 236,270 | 0 | 92,405 | 0 | 0 | 0 | \$834,568 |
| 323 | 67,151 | 0 | 11,459 | 5,287 | 0 | 0 | 0 | 0 | 367,354 | 44,290 | 0 | 0 | 0 | 0 | \$2,104,000 |
| 325 | 221,914 | 0 | 15,515 | 164,191 | 0 | 0 | 0 | 0 | 295,000 | 95,325 | 0 | 0 | 0 | 0 | \$2,471,864 |
| 326 | 4,623 | 0 | 374 | 0 | 0 | 0 | 0 | 0 | 163,210 | 23,558 | 0 | 0 | 0 | 0 | \$751,583 |
| 327 | 22,435 | 0 | -503 | 123,745 | 0 | 0 | 0 | 0 | 327,255 | 3,495 | 20,197 | 0 | 0 | 0 | \$2,101,875 |
| 329 | 284,446 | 0 | 1,453 | 5,765 | 0 | 0 | 0 | 0 | 250,554 | 70,309 | 0 | 0 | 0 | 0 | \$1,265,942 |
| 330 | 787,253 | 0 | 25,809 | 5,437 | 0 | 0 | 0 | 0 | 244,812 | 58,611 | 0 | 0 | 0 | 0 | \$3,163,406 |
| 331 | 69,989 | 0 | 69,391 | 7,065 | 0 | 0 | 0 | 0 | 702,841 | 181,665 | 0 | 0 | 0 | 0 | \$3,281,094 |
| 332 | 30,126 | 0 | 1,151 | 1,196 | 0 | 0 | 0 | 0 | 151,190 | 69 | 0 | 0 | 0 | 0 | \$1,329,878 |
| 333 | 215,835 | 0 | 0 | 46,044 | 0 | 0 | 0 | 0 | 326,597 | 33,528 | 0 | 0 | 37 | 1,173,328 | \$3,184,244 |
| 334 | 9,828 | 0 | 2,483 | 0 | 0 | 0 | 0 | 0 | 7,291 | 0 | 0 | 0 | 0 | 0 | \$546,821 |
| 335 | 338,824 | 0 | 90,836 | 23,880 | 0 | 0 | 0 | 0 | 280,000 | 30,921 | 85,816 | 0 | 0 | 0 | \$2,329,678 |
| 336 | 162,032 | 0 | 0 | 6,531 | 0 | 0 | 0 | 0 | 600,000 | 10,815 | 78,493 | 0 | 0 | 1,185,204 | \$3,984,141 |
| 337 | 0 | 0 | 0 | 22,731 | 0 | 0 | 0 | 0 | 365,000 | 143,504 | 0 | 0 | 0 | 0 | \$2,011,034 |
| 338 | -24,646 | 0 | 14,015 | 17,079 | 0 | 0 | 0 | 0 | 248,470 | 55,907 | 0 | 0 | 0 | 0 | \$952,283 |
| 339 | 72,728 | 0 | 30,870 | 4,821 | 0 | 0 | 0 | 0 | 205,478 | 187,880 | 75,364 | 0 | 0 | 0 | \$1,970,035 |
| 340 | 372,265 | 0 | 20,443 | 16,270 | 0 | 0 | 0 | 0 | 464,535 | 204,870 | 44,237 | 0 | 0 | 0 | \$2,563,018 |
| 341 | 223,617 | 0 | 9,230 | 0 | 0 | 0 | 0 | 0 | 311,458 | 65,333 | 0 | 0 | 0 | 0 | \$2,151,403 |
| 342 | 86,443 | 0 | 953 | 11,304 | 0 | 0 | 0 | 0 | 375,177 | 195,165 | 10,263 | 0 | 0 | 0 | \$2,439,776 |
| 343 | 279,584 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 592,552 | 169,106 | 0 | 0 | 0 | 0 | \$3,045,194 |
| 344 | 2,841 | 0 | 0 | 3,440 | 0 | 0 | 0 | 0 | 80,000 | 0 | 0 | 0 | 0 | 0 | \$1,379,714 |
| 345 | 635,537 | 0 | -41,712 | 95,737 | 0 | 0 | 0 | 0 | 0 | 700,330 | 0 | 0 | 10,074 | 0 | \$5,983,293 |
| 346 | 249,739 | 0 | 0 | 76,902 | 0 | 0 | 0 | 0 | 364,873 | 18,735 | 9,694 | 0 | 0 | 0 | \$4,195,219 |
| 347 | -283,547 | 0 | -118,889 | 32,129 | 0 | 0 | 0 | 56,151 | 75,000 | 70,112 | 0 | 0 | 0 | 0 | \$448,911 |
| 348 | 35,345 | 0 | 7,653 | -7,916 | 0 | 0 | 0 | 0 | 665,677 | 58,526 | 0 | 0 | 0 | 0 | \$1,844,025 |
| 349 | 426,183 | 0 | 761,416 | 16,634 | 0 | 0 | 0 | 0 | 203,294 | 74,690 | 0 | 0 | 0 | 0 | \$2,899,367 |
| 350 | 0 | 0 | 3,146 | 3,232 | 0 | 0 | 0 | 0 | 0 | 24,593 | 11,418 | 0 | 0 | 0 | \$619,644 |
| 351 | 206,932 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111,598 | 58,826 | 54,064 | 0 | 0 | 0 | \$1,552,915 |
| 352 | 75,507 | 0 | -21,047 | 0 | 0 | 0 | 0 | 0 | 402,472 | 0 | 50,917 | 0 | 0 | 0 | \$2,543,033 |
| 353 | 214,667 | 0 | 95,795 | 82,986 | 0 | 0 | 0 | 0 | 752,487 | 286,628 | 172,023 | 0 | 0 | 0 | \$5,000,430 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total May 1 unencumb. cash balance |
|-----|--------------|----------------|----------------|------------------|-------------------|-------------------|-----------------|-----------------|---------------|--------------|---------------------|----------------|--------------------|-------------------|------------------------------------|
| | \$58,645,015 | \$16,205,011 | \$6,422,061 | \$29,746,959 | \$6,710,388 | \$88,460 | \$15,949,118 | \$97,055,776 | \$189,772,400 | \$56,527,584 | \$10,820,489 | \$175,312 | \$5,661,047 | \$22,819,403 | \$1,240,909,171 |
| 355 | -357,864 | 0 | -143,154 | 8,665 | 0 | 0 | 0 | 0 | 561,098 | 65,241 | 87,471 | 0 | 0 | 0 | \$1,575,726 |
| 356 | -4,342 | 0 | -10,255 | 0 | 0 | 0 | 0 | 0 | 448,279 | 25,558 | 0 | 0 | 0 | 0 | \$1,821,542 |
| 357 | 132,077 | 0 | 730 | 3,507 | 0 | 0 | 0 | 0 | 183,069 | 98,018 | 0 | 0 | 0 | 0 | \$869,153 |
| 358 | -162,008 | 0 | -96,267 | 107,658 | 0 | 0 | 0 | 0 | 239,551 | 174,897 | 0 | 0 | 0 | 0 | \$625,763 |
| 359 | 106,559 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78,363 | 5,790 | 0 | 0 | 0 | 0 | \$772,133 |
| 360 | 0 | 0 | 0 | 12,793 | 0 | 0 | 0 | 0 | 213,531 | 12,247 | 0 | 0 | 0 | 0 | \$983,025 |
| 361 | -302,599 | 0 | -185,473 | 89,648 | 0 | 0 | 0 | 0 | 449,092 | 49,602 | 0 | 0 | 0 | 0 | \$1,781,091 |
| 362 | 846 | 0 | 808 | 91,074 | 0 | 0 | 0 | 0 | 1,175,603 | 74,462 | 0 | 0 | 0 | 0 | \$4,246,357 |
| 363 | 224,863 | 0 | 0 | 10,709 | 0 | 0 | 0 | 0 | 686,918 | 138,476 | 45,974 | 0 | 0 | 0 | \$5,719,655 |
| 364 | 89,501 | 0 | 20,872 | 4,486 | 0 | 0 | 0 | 0 | 218,954 | 129,382 | 189,987 | 0 | 0 | 0 | \$1,721,616 |
| 365 | 212,016 | 0 | 69,624 | 97,026 | 0 | 0 | 0 | 0 | 520,696 | 17,472 | 0 | 0 | 0 | 0 | \$3,382,745 |
| 366 | -528 | 0 | 2,743 | -26,543 | 0 | 0 | 0 | 0 | 45,352 | 0 | 0 | 0 | 0 | 0 | \$681,476 |
| 367 | 222,022 | 0 | 0 | 114,241 | 0 | 0 | 0 | 283,634 | 200,000 | 41,977 | 0 | 0 | 0 | 0 | \$1,196,353 |
| 368 | 1,662,887 | 0 | 401,088 | 85,961 | 0 | 0 | 0 | 1,335,780 | 1,144,000 | 368,910 | 0 | 0 | 20,533 | 1,974,623 | \$13,285,630 |
| 369 | 37,209 | 0 | 9,100 | 8,860 | 0 | 0 | 0 | 0 | 200,000 | 143 | 0 | 0 | 0 | 0 | \$732,429 |
| 371 | 46,620 | 0 | 16,970 | 1,158,576 | 0 | 0 | 0 | 0 | 190,275 | 16,332 | 0 | 0 | 0 | 0 | \$2,359,085 |
| 372 | 156,162 | 0 | 13,436 | 500 | 0 | 0 | 0 | 0 | 504,270 | 138,099 | 0 | 0 | 0 | 0 | \$2,497,787 |
| 373 | 0 | 0 | -4,025 | 331,013 | 0 | 0 | 0 | 0 | 1,300,000 | 492,378 | 210,352 | 0 | 0 | 936,090 | \$7,323,664 |
| 374 | -42,825 | 0 | 1,857 | 0 | 0 | 0 | 0 | 0 | 194,980 | 0 | 0 | 0 | 0 | 0 | \$1,231,723 |
| 375 | 0 | 0 | 0 | 55,145 | 0 | 0 | 0 | 0 | 400,334 | 111,098 | 0 | 0 | 0 | 0 | \$2,934,659 |
| 376 | 0 | 0 | 0 | 14,822 | 0 | 0 | 0 | 0 | 42,498 | 15,807 | 46,476 | 0 | 0 | 0 | \$1,085,424 |
| 377 | 45,752 | 0 | 43,235 | 12,299 | 0 | 0 | 0 | 0 | 294,336 | 44,896 | 0 | 0 | 0 | 0 | \$1,367,619 |
| 378 | 45,608 | 0 | 9,880 | 30,702 | 0 | 0 | 0 | 0 | 587,054 | 32,431 | 3,195 | 0 | 0 | 0 | \$2,399,820 |
| 379 | 682,923 | 0 | 99,693 | 26,047 | 0 | 0 | 0 | 0 | 309,707 | 312,782 | 0 | 0 | 0 | 953,214 | \$4,503,071 |
| 380 | 88,963 | 0 | 35,681 | 0 | 0 | 0 | 0 | 0 | 306,507 | 122,305 | 20,893 | 0 | 0 | 0 | \$1,835,486 |
| 381 | 289,983 | 0 | 3,275 | 672,172 | 0 | 0 | 0 | 0 | 182,489 | 0 | 0 | 0 | 0 | 0 | \$2,592,977 |
| 382 | 33,268 | 0 | 16,150 | 101,014 | 0 | 0 | 0 | 0 | 540,556 | 20,487 | 0 | 0 | 0 | 0 | \$2,203,973 |
| 383 | 89,702 | 0 | 316,421 | 1,698,169 | 0 | 0 | 0 | 0 | 1,945,515 | 1,127,022 | 176,884 | 0 | 11,952 | 0 | \$13,653,858 |
| 384 | 0 | 0 | 0 | 3,410 | 0 | 0 | 0 | 0 | 19,628 | 2,836 | 0 | 0 | 0 | 0 | \$316,975 |
| 385 | 0 | 0 | 0 | 91,420 | 0 | 0 | 0 | 0 | 1,306,583 | 627,557 | 0 | 0 | 0 | 0 | \$8,151,294 |
| 386 | 0 | 0 | 0 | 19,940 | -449 | 0 | 0 | 0 | 142,645 | 9,432 | -3,377 | 0 | 0 | 0 | \$535,460 |
| 387 | 151,249 | 0 | 34,166 | 2,988 | 0 | 0 | 0 | 0 | 92,675 | 0 | 0 | 0 | 0 | 0 | \$1,456,205 |
| 388 | 0 | 0 | -250 | 8,021 | 0 | 0 | 0 | 0 | 200,000 | 5,747 | 2,509 | 0 | 0 | 0 | \$1,310,463 |
| 389 | 441,551 | 0 | 234,638 | 11,616 | 0 | 0 | 0 | 0 | 478,784 | 194,056 | 0 | 0 | 0 | 0 | \$4,707,943 |
| 390 | 5,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138,916 | 0 | 0 | 0 | 0 | 0 | \$724,480 |
| 392 | 164,455 | 0 | 67,192 | 2,500 | 0 | 0 | 0 | 0 | 210,935 | 60,993 | 0 | 0 | 0 | 0 | \$1,568,000 |
| 393 | -70,521 | 0 | -39,376 | 10,933 | 0 | 0 | 0 | 0 | 292,663 | 10,627 | 37,905 | 0 | 0 | 0 | \$429,425 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total May 1 unencumb. cash balance |
|-----|--------------|----------------|----------------|------------------|-------------------|-------------------|-----------------|-----------------|---------------|--------------|---------------------|----------------|--------------------|-------------------|------------------------------------|
| | \$58,645,015 | \$16,205,011 | \$6,422,061 | \$29,746,959 | \$6,710,388 | \$88,460 | \$15,949,118 | \$97,055,776 | \$189,772,400 | \$56,527,584 | \$10,820,489 | \$175,312 | \$5,661,047 | \$22,819,403 | \$1,240,909,171 |
| 394 | 99,983 | 0 | 2,007 | 64,498 | 0 | 0 | 0 | 0 | 958,262 | 217,378 | 71,714 | 0 | 0 | 0 | \$3,028,793 |
| 395 | 149,460 | 0 | 55,205 | 8,358 | 0 | 0 | 0 | 0 | 223,599 | 71,814 | 0 | 0 | 0 | 0 | \$1,594,783 |
| 396 | 0 | 0 | 0 | 20,315 | 0 | 0 | 0 | 0 | 439,619 | 67,928 | 3,935 | 0 | 0 | 0 | \$1,368,019 |
| 397 | 365,648 | 0 | 19,989 | 4,158 | 0 | 0 | 0 | 0 | 392,272 | 81,130 | 0 | 0 | 0 | 0 | \$2,255,125 |
| 398 | 137,256 | 0 | 2,770 | 0 | 0 | 0 | 0 | 0 | 284,083 | 49,695 | 0 | 0 | 0 | 0 | \$1,754,038 |
| 399 | 0 | 0 | 0 | 17,514 | 0 | 0 | 0 | 0 | 76,044 | 1,253 | 1,253 | 0 | 0 | 0 | \$751,348 |
| 400 | 128,137 | 0 | 43,933 | 0 | 0 | 0 | 0 | 0 | 596,686 | 82,263 | 0 | 0 | 0 | 0 | \$3,943,009 |
| 401 | 45,386 | 0 | -437 | 0 | 0 | 0 | 0 | 0 | 168,250 | 0 | 0 | 0 | 0 | 0 | \$1,121,192 |
| 402 | -8,913 | 0 | -38,096 | 15,479 | 0 | 0 | 0 | 0 | 317,649 | 276,635 | 26,010 | 0 | 5,633 | 0 | \$4,275,023 |
| 403 | 54,565 | 0 | 0 | 8,348 | 0 | 0 | 0 | 0 | 195,000 | 17,928 | 0 | 0 | 0 | 0 | \$656,147 |
| 404 | -118,383 | 0 | 0 | 68,861 | 0 | 0 | 0 | 0 | 9,972 | 118,211 | 0 | 0 | 0 | 0 | \$772,535 |
| 405 | 71,908 | 0 | 5,703 | 17,549 | 0 | 0 | 0 | 0 | 626,753 | 119,050 | 0 | 0 | 0 | 390,006 | \$3,223,285 |
| 407 | 375,639 | 0 | 5,064 | 26,857 | 0 | 0 | 0 | 986,143 | 481,303 | 159,462 | 0 | 0 | 0 | 0 | \$3,644,566 |
| 408 | 3,833 | 0 | 39,252 | 8,961 | 0 | 0 | 0 | 0 | 148,705 | 28,315 | 43,986 | 0 | 0 | 0 | \$1,099,282 |
| 409 | 281,496 | 0 | 32,258 | 53,597 | 0 | 0 | 0 | 0 | 798,290 | 360,015 | 0 | 0 | 0 | 0 | \$5,210,907 |
| 410 | 110 | 0 | 448 | 35,320 | 0 | 0 | 0 | 0 | 0 | 0 | 79,845 | 0 | 0 | 0 | \$2,053,280 |
| 411 | 11,968 | 0 | 8,825 | 701 | 0 | 0 | 0 | 0 | 216,849 | 23,469 | 0 | 0 | 0 | 0 | \$1,160,892 |
| 412 | 35,026 | 0 | -378 | 15,286 | 0 | 0 | 0 | 192,601 | 152,520 | 84,450 | 9,038 | 0 | 0 | 0 | \$1,486,960 |
| 413 | 613,747 | 0 | -900 | 6,121 | 0 | 0 | 0 | 0 | 1,811,780 | 146,254 | 0 | 0 | 0 | 0 | \$9,801,129 |
| 415 | 21,115 | 0 | 5,357 | 98,865 | 0 | 0 | 0 | 0 | 550,000 | 121,415 | 0 | 0 | 0 | 0 | \$3,325,273 |
| 416 | 0 | 0 | 0 | 79,780 | 0 | 0 | 0 | 0 | 509,468 | 103,448 | 0 | 0 | 26,536 | 0 | \$3,674,526 |
| 417 | 60,635 | 0 | 3,847 | 31,199 | 0 | 0 | 0 | 0 | 330,285 | 125,927 | 0 | 0 | 0 | 0 | \$2,612,090 |
| 418 | 251,997 | 0 | 18,071 | 212,547 | 0 | 0 | 0 | 0 | 509,994 | 118,597 | 201,866 | 0 | 0 | 1,392,953 | \$4,356,784 |
| 419 | 26,073 | 0 | 4,468 | 9,159 | 0 | 0 | 0 | 0 | 157,063 | 10,531 | 4,467 | 0 | 0 | 0 | \$833,811 |
| 420 | 105,390 | 0 | 16,600 | 0 | 0 | 0 | 0 | 0 | 400,748 | 0 | 0 | 0 | 0 | 0 | \$2,265,359 |
| 421 | 3,367 | 0 | 0 | 2,459 | 0 | 0 | 0 | 0 | 82,767 | 25,110 | 6,723 | 0 | 0 | 0 | \$1,340,652 |
| 422 | 148,045 | 0 | -25,657 | 1,771 | 0 | 0 | 0 | 0 | 780,174 | 53,295 | 0 | 0 | 0 | 0 | \$3,610,645 |
| 423 | 0 | 0 | 0 | 14,356 | 0 | 0 | 0 | 0 | 464,419 | 33,823 | 0 | 0 | 0 | 0 | \$985,327 |
| 426 | 114,340 | 0 | 36,821 | 15,974 | 0 | 0 | 0 | 0 | 188,490 | 44,111 | 0 | 0 | 0 | 0 | \$1,212,634 |
| 428 | 1,568,066 | 0 | 191,892 | 61,332 | 0 | 0 | 0 | 3,149,207 | 2,424,494 | 1,076,126 | 31,983 | 0 | 0 | 352,009 | \$16,905,491 |
| 429 | 75,504 | 0 | 19,763 | 0 | 0 | 0 | 0 | 0 | 233,251 | 56,493 | 0 | 0 | 0 | 0 | \$1,479,579 |
| 430 | 615 | 0 | 98,240 | 66 | 0 | 0 | 0 | 0 | 664,560 | 4,643 | 0 | 0 | 0 | 0 | \$2,405,430 |
| 431 | 5,639 | 0 | 33,664 | 2,067 | 0 | 0 | 0 | 0 | 275,059 | 57,850 | 35,893 | 0 | 0 | 0 | \$1,976,921 |
| 432 | 54,578 | 0 | 0 | 11,352 | 0 | 0 | 0 | 0 | 159,437 | 0 | 14,016 | 0 | 0 | 0 | \$886,753 |
| 434 | 374,995 | 0 | 0 | 20,643 | 0 | 0 | 0 | 0 | 140,296 | 35,804 | 0 | 0 | 0 | 0 | \$1,525,346 |
| 435 | 684,877 | 0 | 315,761 | 36,164 | 0 | 0 | 0 | 0 | 780,879 | -20,158 | -27,848 | 0 | 0 | 0 | \$5,899,152 |
| 436 | 24,181 | 0 | 43,386 | 13,516 | 0 | 0 | 0 | 0 | 124,744 | 0 | 0 | 0 | 0 | 0 | \$1,013,214 |

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|-----|--------------|----------------|----------------|------------------|-------------------|-------------------|-----------------|-----------------|---------------|--------------|---------------------|----------------|--------------------|-------------------|------------------------------------|
| | \$58,645,015 | \$16,205,011 | \$6,422,061 | \$29,746,959 | \$6,710,388 | \$88,460 | \$15,949,118 | \$97,055,776 | \$189,772,400 | \$56,527,584 | \$10,820,489 | \$175,312 | \$5,661,047 | \$22,819,403 | \$1,240,909,171 |
| 437 | 2,363,622 | 0 | 17,295 | 0 | 0 | 0 | 0 | 0 | 2,503,688 | 1,248,954 | 0 | 0 | 0 | 0 | \$13,747,136 |
| 438 | -4 | 0 | -2 | 0 | 0 | 0 | 0 | 0 | 35,000 | -1,662 | 0 | 0 | 0 | 0 | \$5,307,913 |
| 439 | 592,566 | 0 | 215,074 | 0 | 0 | 0 | 0 | 0 | 510,000 | 182,660 | 59,398 | 0 | 0 | 0 | \$4,447,254 |
| 440 | 17,322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 547,000 | 95,787 | 0 | 0 | 0 | 0 | \$2,461,744 |
| 443 | -779,943 | 0 | 0 | 2,244,134 | 0 | 0 | 0 | 0 | 5,872,685 | 1,122,358 | 38,960 | 0 | 30,441 | 0 | \$16,958,220 |
| 444 | 0 | 0 | 0 | 12,329 | 0 | 0 | 0 | 0 | 152,614 | 7,950 | 0 | 0 | 0 | 0 | \$639,448 |
| 445 | 125 | 0 | 483 | 51,947 | 0 | 0 | 0 | 0 | 149,742 | 108,952 | 84,717 | 0 | 0 | 0 | \$2,126,344 |
| 446 | 36,959 | 0 | 20,054 | 0 | 0 | 0 | 0 | 0 | 492,475 | 58,391 | 0 | 0 | 0 | 0 | \$1,034,173 |
| 447 | 489 | 0 | 176 | 5,411 | 0 | 0 | 0 | 0 | 492,992 | 160,261 | 14,324 | 0 | 0 | 0 | \$2,886,895 |
| 448 | -180,275 | 0 | -81,613 | 0 | 0 | 0 | 0 | 0 | 115,645 | 0 | 0 | 0 | 0 | 0 | \$885,055 |
| 449 | 50,329 | 0 | 11,313 | 6,308 | 0 | 0 | 0 | 0 | 395,877 | 26,245 | 23,317 | 0 | 0 | 0 | \$1,578,228 |
| 450 | -1,076,268 | 0 | -215,886 | 63,349 | 0 | 0 | 0 | 0 | 1,486,579 | 682,258 | 0 | 0 | 0 | 0 | \$5,985,998 |
| 452 | 155,220 | 0 | 39,922 | 0 | 0 | 0 | 0 | 0 | 523,927 | 0 | 0 | 0 | 0 | 0 | \$2,304,144 |
| 453 | 1,022,240 | 0 | 0 | 168,821 | 0 | 0 | 0 | 0 | 2,071,540 | 428,815 | 265,581 | 0 | 0 | 106,530 | \$13,365,654 |
| 454 | 135,415 | 0 | -4 | 0 | 0 | 0 | 0 | 0 | 215,937 | 21,374 | -1,209 | 0 | 0 | 0 | \$1,661,033 |
| 456 | 176,223 | 0 | 0 | 7,136 | 0 | 0 | 0 | 0 | 181,243 | 18,317 | 0 | 0 | 0 | 0 | \$1,296,366 |
| 457 | 2,300,946 | 0 | 259,334 | 188,410 | 0 | 0 | 0 | 4,647,431 | 1,000,000 | 767,111 | 0 | 0 | 0 | 0 | \$15,059,482 |
| 458 | -35,799 | 0 | -18,321 | 0 | 0 | 0 | 0 | 0 | 950,597 | 40,176 | 0 | 0 | 11,666 | 345,320 | \$3,719,614 |
| 459 | 357 | 0 | 331 | 8,541 | 0 | 0 | 0 | 0 | 126,792 | 15,296 | 5,102 | 0 | 0 | 0 | \$517,766 |
| 460 | -96,701 | 0 | -61,576 | 0 | 0 | 0 | 0 | 0 | 504,500 | 59,610 | 0 | 0 | 0 | 0 | \$1,732,875 |
| 461 | 5,641 | 0 | 3,732 | 0 | 0 | 0 | 0 | 0 | 148,779 | 0 | 0 | 0 | 0 | 0 | \$857,764 |
| 462 | 2,577 | 0 | 38,039 | 4,196 | 0 | 0 | 0 | 0 | 29,827 | 4,045 | 1,375 | 0 | 0 | 0 | \$260,855 |
| 463 | -42,739 | 0 | -20,256 | 0 | 0 | 0 | 0 | 0 | 267,175 | 105,178 | 0 | 0 | 0 | 0 | \$629,290 |
| 464 | -209,841 | 0 | 5,877 | 50,000 | 0 | 0 | 0 | 0 | 33,594 | 422,734 | 654,590 | 0 | 0 | 0 | \$3,990,383 |
| 465 | 40 | 0 | 67 | 148,215 | 0 | 0 | 0 | 0 | 850,151 | 16,606 | 45,111 | 0 | 0 | 1,586,238 | \$4,316,679 |
| 466 | -168,704 | 0 | -34,313 | 15,758 | 0 | 0 | 0 | 0 | 320,419 | 136,154 | 25,678 | 172,409 | 0 | 0 | \$2,001,495 |
| 467 | 84,496 | 0 | -3,247 | -40,210 | 0 | 0 | 0 | 0 | 315,722 | 35,093 | 11,000 | 0 | 0 | 0 | \$1,307,107 |
| 468 | -10,105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | -2,095 | -2,349 | 0 | 0 | 0 | \$426,716 |
| 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | \$52,586 |
| 470 | 376,426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 209,657 | 180,708 | 0 | 0 | 0 | 0 | \$4,416,497 |
| 471 | 6,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 | \$283,020 |
| 473 | 38,000 | 0 | 4,712 | 9,245 | 0 | 0 | 0 | 0 | 654,090 | 84,287 | 0 | 0 | 0 | 0 | \$4,530,246 |
| 474 | 137,836 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 172,194 | 15,950 | 0 | 0 | 0 | 0 | \$899,951 |
| 475 | 6,810,618 | 0 | 538,297 | 667,117 | 0 | 0 | 0 | 0 | 2,100,000 | 1,039,484 | 0 | 0 | 0 | 0 | \$35,954,749 |
| 476 | 121,952 | 0 | 15,000 | 7,791 | 0 | 0 | 0 | 0 | 131,714 | 14,537 | 0 | 0 | 0 | 0 | \$1,190,582 |
| 477 | 2,182 | 0 | 0 | 45,716 | 0 | 0 | 0 | 0 | 128,067 | 37,620 | 0 | 0 | 0 | 0 | \$876,306 |
| 479 | 34,447 | 0 | 27 | 1,070 | 0 | 0 | 0 | 0 | 0 | 7,788 | 4,167 | 0 | 0 | 0 | \$1,240,062 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total May 1 unencumb. cash balance |
|-----|--------------|----------------|----------------|------------------|-------------------|-------------------|-----------------|-----------------|---------------|--------------|---------------------|----------------|--------------------|-------------------|------------------------------------|
| | \$58,645,015 | \$16,205,011 | \$6,422,061 | \$29,746,959 | \$6,710,388 | \$88,460 | \$15,949,118 | \$97,055,776 | \$189,772,400 | \$56,527,584 | \$10,820,489 | \$175,312 | \$5,661,047 | \$22,819,403 | \$1,240,909,171 |
| 480 | -1,020,527 | 0 | -180,991 | 0 | 0 | 0 | 0 | 0 | 1,800,000 | 643,629 | 0 | 0 | 0 | 0 | -\$827,726 |
| 481 | 274,136 | 0 | 0 | 24,501 | 0 | 0 | 0 | 0 | 281,640 | 32,107 | 0 | 0 | 0 | 0 | \$1,365,586 |
| 482 | 16,168 | 0 | 6,523 | 13,970 | 0 | 0 | 0 | 0 | 136,134 | 4,991 | 0 | 0 | 0 | 0 | \$1,146,354 |
| 483 | 1,162,083 | 0 | -31,229 | 0 | 0 | 0 | 0 | 0 | 699,999 | 312,696 | 0 | 0 | 0 | 0 | \$4,501,584 |
| 484 | 429,360 | 0 | 55,429 | 0 | 0 | 0 | 0 | 0 | 439,241 | 78,171 | 0 | 0 | 0 | 0 | \$2,786,051 |
| 487 | 78,754 | 0 | 27,765 | 42,509 | 0 | 0 | 0 | 0 | 215,639 | 27,066 | 76,799 | 0 | 0 | 0 | \$847,204 |
| 489 | -37,353 | 0 | -1,968 | -116,411 | 0 | 0 | 0 | 0 | 331,829 | 142,449 | 413,450 | 0 | 0 | 1,930,163 | \$7,654,818 |
| 490 | 7,166 | 0 | 7,307 | 98,530 | 0 | 0 | 0 | 0 | 1,166,320 | 62,596 | 0 | 0 | 0 | 0 | \$5,341,901 |
| 491 | -961,445 | 0 | -259,190 | 2,476 | 0 | 0 | 0 | 0 | 194,499 | 129,289 | -26,521 | 0 | 0 | 0 | \$346,320 |
| 492 | 48 | 0 | 428 | 5,305 | 0 | 0 | 0 | 0 | 235,615 | 13,258 | 0 | 0 | 0 | 0 | \$1,039,564 |
| 493 | 29,112 | 0 | 399 | 525 | 0 | 0 | 0 | 0 | 299,999 | 140,855 | 0 | 0 | 0 | 0 | \$2,762,338 |
| 494 | 592,457 | 0 | 68,031 | 4,236 | 0 | 0 | 0 | 0 | 112,414 | 53,267 | 1,225 | 0 | 0 | 0 | \$3,477,884 |
| 495 | 808,050 | 0 | 58,416 | 29,770 | 0 | 0 | 0 | 0 | 686,350 | 90,064 | 81,526 | 2,903 | 0 | 677,597 | \$7,249,218 |
| 496 | 182,930 | 0 | 11,812 | 11,507 | 0 | 0 | 0 | 0 | 381,654 | 0 | 0 | 0 | 0 | 0 | \$2,074,308 |
| 497 | 3,116,307 | 1,000,354 | 558 | 885,139 | 0 | 0 | 0 | 6,720,912 | 6,488,975 | 917,616 | 558,817 | 0 | 426,049 | 0 | \$31,341,447 |
| 498 | 1,905 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 | 196,671 | 53,117 | 0 | 0 | 0 | 0 | \$1,649,062 |
| 499 | 0 | 0 | 0 | 165,147 | 0 | 0 | 0 | 0 | 235,139 | 155,409 | 32,540 | 0 | 0 | 0 | \$1,315,493 |
| 500 | 1,954,208 | 0 | 5,094 | 7,618,515 | 1,534,504 | 117,745 | 0 | 7,943,257 | 10,753,421 | 444,072 | 101,451 | 0 | 0 | 4,591,496 | \$12,514,866 |
| 501 | 5,707,790 | 0 | 711,299 | 85,476 | 313,137 | 0 | 0 | 4,979,493 | 2,465,479 | 1,375,691 | 328,324 | 0 | 0 | 0 | \$29,875,350 |
| 502 | 126,690 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$919,239 |
| 503 | 47,140 | 0 | 31,683 | 10,894 | 0 | 0 | 0 | 0 | 60,000 | 0 | 0 | 0 | 0 | 0 | \$3,034,523 |
| 504 | 82,156 | 0 | 66,945 | 0 | 0 | 0 | 0 | 0 | 325,512 | 0 | 0 | 0 | 0 | 0 | \$2,091,274 |
| 505 | 37,393 | 0 | 36,480 | 4,863 | 0 | 0 | 0 | 0 | 106,721 | 21,278 | 10,613 | 0 | 0 | 0 | \$1,199,325 |
| 506 | 123,935 | 0 | 46,705 | 0 | 0 | 0 | 0 | 0 | 518,189 | 190,949 | 0 | 0 | 0 | 0 | \$4,017,496 |
| 507 | 363,487 | 0 | 48,067 | 0 | 0 | 0 | 0 | 0 | 303,972 | 34,759 | 0 | 0 | 0 | 0 | \$2,760,139 |
| 508 | 0 | 0 | 0 | 98,701 | 0 | 0 | 0 | 0 | 287,776 | 49,492 | 100,353 | 0 | 0 | 0 | \$1,120,782 |
| 509 | -38,375 | 0 | -107,013 | 0 | 0 | 0 | 0 | 0 | 106,833 | 3,561 | 29,433 | 0 | 0 | 0 | \$687,558 |
| 511 | -67,413 | 0 | 247 | 39,963 | -3,423 | 0 | 0 | 0 | 154,270 | 0 | 14,605 | 0 | 0 | 0 | \$845,199 |
| 512 | 2,638,333 | 3,955,290 | -17,237 | 806,086 | 2,370,298 | 0 | 0 | 228,329 | 5,638,052 | 3,810,372 | 559,046 | 0 | 943,636 | 0 | \$45,993,858 |