

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated	Total Funding Available	KSDE - ARPA (Sept. 2024)				KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES ACT (Sept. 2022)*	Coronavirus Relief Funds (CRF)	
							ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education							ESSER and	CRF Allocated to County	K-12 Funding Expended
							Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)			Drawn Down		
Neosho	Erie-Galesburg	101	467.0	\$ 2,126,105	\$ 775,254	\$ 1,350,851	\$ 1,350,851	-	1,350,851		632,930	632,930	-	18-May	\$ 601,062	\$ -	-	HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services.	\$ 142,324		3,202,912	-	
Gray	Cimmaron-Ensign	102	654.4	1,013,611	610,225	403,386	623,449	233,311	390,138	HVAC system upgrade, salaries and wages for mental health service provider, professional development, and educational technology.	308,348	295,100	13,248	18-May	277,404	-	-	HVAC upgrades	81,814		1,229,677	306,998	
Cheyenne	Cheylin	103	144.0	568,914	221,722	347,192	365,789	18,597	347,192	Retention pay (\$200) for approximately 50 staff; touchless self-flushing toilets and touchless faucets; purchase of additional bus; dishwasher; HVAC upgrade; locker room update; technology to address learning loss; and summer school and curriculum purchases	168,878	168,878	-	19-Jul	162,758	-	-	10 cafeteria tables, salaries for additional staff, STEM supplies, and cleaning supplies.	34,247		526,610	17,415	
Rawlins	Rawlins County	105	364.0	864,676	291,784	572,892	552,520	-	552,520		262,670	242,298	20,372	1-Jun	180,000	54,000	-	Salary for continuing at-risk teacher into 2022 school year. New social-emotional and ELA curriculum, implementation of summer learning, and purchase of technology (Smart Boards and staff computers).	49,486		498,955	46,124	
Ness	Western Plains	106	109.5	375,577	130,128	245,449	240,451	-	240,451		111,987	106,989	4,998	19-Jul	16,115	90,874	-	Salaries for additional custodial staff and for new IT staff. Summer learning staff salaries.	23,139		551,196	37,353	
Jewell	Rock Hills	107	328.2	1,040,338	437,202	603,136	664,665	188,129	476,536		313,169	186,569	126,600	18-May	92,157	125,486	-	Expenses for summer Jump Start. Purchase of FastBridge, 95 Percent, and Haggerty. Salaries for additional staff and teacher training costs. Expenses for summer camps.	62,504		576,311	153,500	
Washington	Washington Co. Schools	108	365.1	911,693	327,756	583,937	583,937	-	583,937		277,025	277,025	-	29-Nov	9,473	250,355	-	Premium pay (\$800). Floor cleaner. Air purifiers. Portable backpack sprayer for classrooms. Water fountain upgrades. Welding helmets to avoid cross-contamination. Summer school expenses. Salaries for elementary counselor, secondary at-risk teacher, and additional elementary teacher. Purchase of EdTech Academy and School Improvement Services. Crisis plan staff development. Water bottles for students and salaries for custodial staff to sanitize. Salaries for nurse overtime. HVAC.	50,731		1,066,274	48,857	
Republic	Republic County	109	514.7	1,153,258	621,280	531,978	723,240	191,262	531,978	Cleaning supplies; continuation of an additional 1st grade teacher; teacher and administrator professional development; additional Chromebooks; support specialist	347,056	347,056	-	16-Nov	31,583	290,222	-	Premium pay (\$500 for full-time in two payments). Remote learning expenses, including hot spots and Chromebooks. Salaries for new school nurse, elementary support specialist, first grade teacher, and summer school staff. Adaptive Schools Collaborative Training (professional development) and related stipends and transportation costs. Administrator mentoring/coaching. Outdoor tables and seating.	82,962		922,802	166,933	
Phillips	Thunder Ridge Schools	110	190.1	669,787	627,037	42,750	427,380	384,630	42,750	HVAC replacement, two additional staff members: 1. Student Success Coordinator to provide student mentoring and tracking of student academic support plans and 2. At Risk Interventionalist to provide tutoring and tiered interventions to students identified as below grade level.	203,577	203,577	-	11-Oct		190,163	-	HVAC upgrades in middle school to improve air quality.	38,830		1,045,758	257,013	
Doniphan	Doniphan West Schools	111	318.7	677,984	321,618	356,366	418,936	71,936	347,000	Salaries and wages for additional teachers and social worker; premium pay (\$600); educational technology including SMART boards and laptops; cleaning supplies; reading materials; and training for staff	205,138	195,772	9,366	16-Jun		179,300	-	Continuation of social worker (salary) and purchase of books and classroom technology.	53,910		1,572,725	429,620	
Ellsworth	Central Plains	112	433.5	948,222	504,755	443,467	595,493	163,000	432,493	Air quality monitors; ELA curriculum; Retention pay; Salary and benefits for Reading Specialist and Family Engagement Staff; cleaning and disinfection supplies; improvements to heating and cooling system; after school tutoring; summer school	286,913	275,939	10,974	27-Apr	132,000	52,000	-	Summer school program expenses. Purchase of cleaning supplies. Training on learning loss. Purchase of educational technology to support students academically behind their peers.	65,816		1,207,338	267,906	
Nemaha	Prairie Hills	113	1,053.5	1,809,777	1,792,931	16,846	1,143,060	1,131,797	11,263		548,233	542,650	5,583	15-Aug	60,780	447,824	-	Purchase of cleaning supplies, Greenbush services, FastBridge, Zoom, and PowerSchool. Classroom technology including power cord converters are wireless cameras. Summer school supplies. Salaries for additional nursing staff, part-time counselor, and an extra teacher. Renovation expenses to allow for social distancing at lunch. FY 2021 expenditures include an HVAC audit and custodial training.	118,484		2,065,241	413,633	
Doniphan	Riverside	114	577.3	1,781,874	645,571	1,136,303	1,119,203	-	1,119,203		532,190	515,090	17,100	24-Sep	497,990		-	Premium pay for staff. Salaries and wages for additional staff including two classroom teachers, one part-time and one full-time reading para-professional, full-time substitute, additional summer custodian, and a full-time custodian. Technology student technology and software. Custodial and cleaning supplies.	130,481			157,605	
Nemaha	Nemaha Central	115	595.3	765,292	263,335	501,957	471,859	-	471,859		240,052	209,954	30,098	31-Aug	209,954	-	-	Expenditures include salary for additional staff, including an onsite therapist, teacher, counselor, and social worker, and the purchase of FastBridge.	53,381			256,907	
Greeley	Greeley County Schools	200	234.6	569,473	47,580	521,893	359,449	-	359,449	Educational software (i-Ready) to address learning loss; salaries and benefits for staff for summer school	168,739	6,295	162,444	8-Nov	2,104		-	Victory electrostatic backpack sprayer	41,285		241,487	20,392	
Wyandotte	Turner-Kansas City	202	3,839.8	14,928,590	4,405,500	10,523,090	9,464,966	-	9,464,966		4,360,624	3,302,500	1,058,124	1-Jun		3,898,565	-	Salaries for instructional staff, reading/math interventionists, and expanded tutoring staff. Professional development. Technology supplies and materials. Upgrade HVAC systems.	1,103,000		37,330,934	130,000	
Wyandotte	Piper-Kansas City	203	2,465.2	1,619,775	559,358	1,060,417	936,376	38,000	898,376		540,191	378,150	162,041	18-Aug	34,776	529,903	175,100	Summer school staff salary and instructional materials. Salaries for additional elementary and early childhood staff. FY 2021 expenditures include PPE, entryway thermometers, and Chromebooks for remote learning.	143,208			436,000	
Wyandotte	Bonner Springs	204	2,621.5	6,187,641	2,856,901	3,330,740	3,882,112	731,036	3,151,076	Retention pay for full-time certified staff and non-instructional support staff; food service employees; substitute teacher pay; salaries and wages for additional nursing staff, college and career advocates, a social worker, two family liaisons, additional nurse School Improvement Specialist, summer school staff; curriculum management system; supplies and materials for summer school; classroom instructional software including Near Pod, Labster, We Video, Edgunity, Reading Horizons Elevate Software, Generous Genius, and See Saw; Professional development (LETRS training)	1,907,012	1,727,348	179,664	27-Apr	1,475,348	252,000	-	Updating student educational technology, salaries for additional teachers and nursing staff, and sanitization costs. FY 2021 expenditures include compensating teachers for extra time, summer school expenses, before/after school interventions, costs for additional bus routes for social distancing, and salaries for continued additional staff.	398,517			580,000	
Butler	Bluestem	205	483.2	962,131	509,283	452,848	597,053	144,205	452,848	Additional instructional materials and resources; behavioral supports and interventions; educational technology and software	293,577	293,577	-	23-Aug	265,659	-	-	Chromebooks for students in grades 7-12 and iPads for students in grades K-6, extra days to align ELA and math standards, and salary for a new social worker to assist students with mental health needs.	71,501		13,781,604	70,682	
Butler	Remington-Whitewater	206	460.8	860,860	217,453	643,407	532,416	-	532,416		265,241	154,250	110,991	30-Jun	20,489	150,542	4,661	Premium pay to retain staff ranging from \$840 to \$1,200. Salaries for teacher, bus drivers, and a new custodian. Summer school expenses in both FY 2021 and FY 2022. Expenditures for FY 2022 and FY 2023 include salaries and benefits for two full time custodial staff.	63,203			28,276	
Leavenworth	Ft. Leavenworth	207	1,716.0	635,711	283,189	352,522	352,522	-	352,522		216,363	216,363	-	29-Nov		427,396	-	Salaries for contracted custodial staff. HVAC filters, PPE, and cleaning supplies. Salaries for full-time substitute teachers to cover teachers quarantining.	66,826		19,204,794	-	
Trego	Wakeeney	208	384.5	782,099	269,835	512,264	486,730	-	486,730		242,105	216,571	25,534	16-Jun	11,000	122,221	-	Premium pay for staff. Salaries for summer school staff, a new at-risk teacher, and a new custodian. After school at-risk programming. Materials and subscriptions to for students.	53,264		558,940	52,351	
Stevens	Moscow Public Schools	209	148.9	315,325	90,204	225,121	197,797	-	197,797		93,992	66,668	27,324	1-Jun		62,301	-	Extra instruction time and the related costs.	23,536		1,150,594	228,912	
Stevens	Hugoton Public Schools	210	984.7	2,522,709	592,348	1,930,361	1,611,822	-	1,611,822		749,827	431,288	318,539						161,060			67,000	
Norton	Norton Community Schools	211	653.7	1,572,978	364,706	1,208,272	988,108	-	988,108		485,819	265,655	220,164	6-Dec		301,938	-	Salaries for additional teacher and aide to reduce class size. Purchase of cleaning supplies and food distribution products. Professional development. Salaries for substitute teachers. Supplies for additional staff. Purchase of communication software for communicating with teachers, students, and parents.	99,051		1,057,642	151,030	
Norton	Northern Valley	212	135.4	394,313	148,274	246,039	246,039	-	246,039		119,031	119,031	-	6-Dec	78,452	112,810		Retention pay (\$500). Replacement of windows. Salary for a new technology coordinator; continuation of office technology upgrades to reduce the need for administrative office visits for information and continue communication with parents; and purchase of iPads and Chromebook covers.	29,243			58,329	
Grant	Ulysses	214	1,530.0	3,864,447	767,361	3,097,086	2,452,410	-	2,452,410		1,141,053	496,377	644,676	16-Aug	34,560	314,122		Premium pay for staff (\$750). Salary expenditures for a new nurse and to cover part of the director of student learning salary. Summer learning expenditures for staff salary, equipment, and materials are included in both FY 2021 and FY 2022.	270,984		1,448,815	22,131	
Kearny	Lakin	215	668.0	1,663,907	727,818	936,089	1,076,162	150,000	926,162		500,061	490,134	9,927	18-May	363,964	114,875		Camp Invention summer programming supplies and staff salaries. Salaries for elementary social worker and after school staff. Purchase of iReady software to address math and reading learning loss. FY 2021 expenditures include laptops, curriculum activities for learning loss, salaries for summer tutoring staff, and books for summer school.	87,684		871,175	267,999	
Kearny	Deerfield	216	179.5	790,694	348,111	442,583	502,726	79,418	423,308		230,410	211,135	19,275	4-May		223,688	-	Salary for paraprofessional for English learners, professional development, EXCELErate Learning Academy costs, and technology upgrades.	57,558			163,069	
Morton	Rolla	217	109.0	423,231	90,735	332,496	268,214	-	268,214		123,730	59,448	64,282	23-Aug		59,671	-	Salaries for additional part-time staff for reading and math intervention programs for students below grade level.	31,287		512,995	85,112	
Morton	Elkhart	218	426.2	813,954	167,765	646,189	512,675	-	512,675		241,903	108,389	133,514	31-Aug	2,026								

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							ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education							ESSER and	CRF Allocated to County	K-12 Funding Expended
							Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)					
Johnson	Blue Valley	229	22,347.4	6,016,700	3,501,470	2,515,230	2,941,327	865,059	2,076,268	Curriculum development, including ESOL resources; summer school costs; salaries and wages for special education teachers; educational technology; salaries and wages for intervention specialist, Dyslexia consultant, additional social workers, ESOL Paras and certified staff, library paraprofessional; stipends for math teachers and before/after school tutoring	2,382,745	1,943,783	438,962	29-Jun	1,784,661	3,547,452	1,203,690	Premium pay (from \$350 to \$700 based on hours). Contact tracing, mitigation strategies, and nurse salaries to prevent spread. Stipends for professional development, school connectedness, summer school, and after school tutoring. Purchase of needs assessment testing services. Salaries for high school interventionists, special education consultant, and additional social workers. SEL curriculum resources. Costs to expand clubs and after school. Career ready programming. Salaries for a health consultant, part-time nurses, and ESY SPED staff. Summer school expenses and supplies for students who opted to learn remotely and the salary for a COVID district coordinator position.	692,628	7,977,835	Allocated for PPE for local departments, cities, schools, hospitals, and small businesses. USD 230 received funding from		
Johnson	Spring Hill	230	3,307.5	1,775,312	693,997	1,081,315	984,249	-	984,249		632,074	535,008	97,066	31-Aug	437,943	557,004		Salaries for 7 new reading and math intervention positions and 2 new positions to reduce class size. Cleaning supplies. FY 2021 expenditures include cleaning supplies, salaries for remote learning teachers, salaries for staff to take temperature checks, and outside custodial services to maintain buildings.	158,989	6,894,296	237,636		
Johnson	Gardner Edgerton	231	5,955.7	4,757,650	1,934,795	2,822,855	2,822,855	-	2,822,855		1,555,793	1,555,793	-	19-Jul	1,128,018	577,263		Premium pay for returning teachers (\$1,250). Curbside meal expenditures, cost of classroom supplies, salaries associated with remote learning staff, additional compensation for extra duties, and substitute teachers to cover quarantined staff, custodial supplies, and PPE, and Zoom software for remote learning.	379,002				
Johnson	De Soto	232	7,307.1	2,173,801	1,500,541	673,260	1,179,709	506,449	673,260	Retention pay (\$600); Supplemental resource materials for phonics and reading; salaries and benefits for staff providing extended learning opportunities during the summer and before/after school, two middle school interventionists, seven elementary building aides, and a social worker	798,966	798,966	-	24-Sep	65,726	1,473,183	564,649	Premium pay. Salary and benefits for a district literacy specialist, two nurses, a social worker, two school improvement specialists, part-time at-risk teacher, two teachers to reduce class size, a district improvement specialist, and an autism specialist. Professional development and mathematics intervention materials.	195,126				
Johnson	Olathe	233	29,285.6	30,535,219	20,893,628	9,641,591	18,623,159	12,334,894	6,288,265	Salaries and wages for math and reading interventionists, retention stipends for full-time staff (\$850)	9,713,817	6,360,491	3,353,326	1-Jun	350,000	5,134,541		Summer school for qualifying students and online resources for those who do not qualify. Salaries for staff trained in reading and math interventions, additional counselors, and additional ELL teachers. Jump Start. Implementation of a virtual school for the 2022 school year. Extended learning opportunity expenses.	2,198,243				
Bourbon	Fort Scott	234	1,823.1	6,473,101	1,959,960	4,513,141	4,080,503	-	4,080,503		1,909,156	1,476,518	432,638	29-Nov	957,305	716,578		Retention pay (\$500). Salaries for substitute teachers for certified staff receiving learning loss training and quarantining. Training of staff on COVID protocols. Auditing costs for federal funds audit. Floor sanitizer unit. Staff salaries for after-school instruction and before school supervision (to maintain social distancing). Purchase of PPE and additional technology. Costs for summer learning staff and transportation. Salaries for additional IT staff. Professional development. Overtime salaries for custodial and driver staff.	483,442	2,925,569	306,000		
Bourbon	Uniontown	235	443.5	1,492,474	688,074	804,400	939,572	234,971	704,601	Additional cafeteria tables and outdoor picnic tables; classroom furniture; salaries and benefits for the addition of a ELA teacher, school counselor, elementary teacher, and two summer school support staff; additional copies of readers; online subscriptions for learning loss programs; SAEBRS online screening; classroom technology such as headphones, Zoom subscriptions, and smartboards; Premium pay for certified staff (\$750 per year);	440,771	340,972	99,799	21-Apr	-	313,815	101,144	Smart Boards and related technology. Furniture to implement social distancing. Salaries for additional staff. Communities in Schools. Purchase of various software to address learning loss and additional books to prevent sharing. Touchless technology to measure physical education.	112,131		190,000		
Smith	Smith Center	237	399.0	1,051,682	427,028	624,654	656,592	103,487	553,105	Staff technology, curriculum development, sanitation, learning loss programs; HVAC upgrade	320,313	248,764	71,549						74,777	710,951	198,528		
Ottawa	North Ottawa County	239	618.6	1,065,859	804,339	261,520	665,827	420,384	245,443	Salaries and wages for teachers, nurses, summer school teachers, teachers for after school programs. Educational technology, textbooks, professional development, and cleaning supplies.	328,414	312,337	16,077	30-Jun	135,760	160,500	-	Salaries for additional staff to maintain smaller class sizes and for another nurse (part-time). Expenses for summer school and after school programming. Additional compensation for teachers who worked beyond contractual hours.	71,618	1,143,923	312,279		
Ottawa	Twin Valley	240	536.0	1,113,468	205,635	907,833	702,265	-	702,265		338,663	133,095	205,568	4-May	12,509	112,293	-	Salaries for after school staff and to cover the second year for an at-risk coordinator and social worker. Cleaning supplies and masks. Salaries for summer academy staff, professional development on math and reading interventions, and the purchase of interventions and online enrollment software.	72,540		225,585		
Wallace	Wallace County Schools	241	208.5	421,098	153,232	267,866	267,866	-	267,866	Retention pay for certified staff with additional duties; technology including testing software and security measures; classroom desks; and salary and wages for counselor services.	126,489	126,489	-	4-May	45,187	37,000	-	Salary to continue contract with current school counselor and to hire a new part-time nurse. Costs related to full summer school in 2022. Pay for staff for extra time and the purchase of educational technology.	26,743	298,051	78,359		
Wallace	Weskan	242	103.5	136,581	87,109	49,472	82,627	33,155	49,472	Salaries and wages for full-time staff, summer school costs, salary and wage costs for a high school and junior high tutor, educational technology including laptops, and classroom supplies.	42,259	42,259	-	17-Sep	36,766	-	-	Purchase of Amplify and MyPerspectives reduce reading curriculum learning loss and salaries for teachers to tutor students, the replacement of an iPad, the purchase of additional chromebooks, and summer school staff salaries.	11,695		79,337		
Coffey	LeBo-Waverly	243	451.0	726,908	284,845	442,063	442,063	-	442,063	Salaries and wages for two learning loss aides; premium and retention pay (\$1,000 per employee)	230,918	230,918	-	24-Sep	-	75,000	75,000	Premium pay for staff.	53,927	1,760,285	176,028		
Coffey	Burlington	244	799.0	1,381,066	644,217	736,849	837,014	100,165	736,849		445,030	445,030	-	4-May	235,407	71,000	-	Salaries for summer and after school teachers and aides and additional custodians, food services, and nursing staff. Cleaning supplies. FY 2021 expenditures include the purchase of a dishwasher, additional lunch tables for social distancing, and education technology for remote learning.	99,022		176,028		
Coffey	LeRoy-Gridley	245	182.0	429,183	160,185	268,998	268,998	-	268,998		132,357	132,357	-						27,828		173,526		
Crawford	Northeast	246	449.0	2,062,844	523,960	1,538,884	1,308,754	-	1,308,754		606,047	375,917	230,130	31-Aug	-	325,719	-	Premium pay for staff (\$500). Salaries for a 5th grade teacher to maintain small class size, junior high paraprofessional for student support, and nurse to determine health needs. Purchase of PPE and cleaning supplies. Contractual services to provide tutoring, SEL, and assess and address learning loss. HVAC systems upgrade. Summer school for high school students.	148,043	7,802,835	99,023		
Crawford	Cherokee	247	467.1	1,859,697	864,729	994,968	1,183,410	200,772	982,638		551,219	538,889	12,330	9-Aug	21,562	504,996	-	Premium pay for approximately 50 staff (\$500). Staff salaries and instructional materials for summer school and after school programming. Purchase of educational technology for students and staff (Chromebooks, iPads). Salary for a new elementary academic support specialist position to address learning loss.	125,068		101,132		
Crawford	Girard	248	991.5	2,460,052	1,112,364	1,347,688	1,552,876	231,357	1,321,519		743,291	717,122	26,169	10-Jan	690,953	-	-	Premium pay for staff. Summer school costs, Sadlier Vocabulary Program, trainings for teachers, additional staff salaries, food distribution expenses, computer software, and PPE purchases.	163,885		188,181		
Crawford	Frontenac Public Schools	249	943.5	1,512,998	729,227	783,771	931,764	172,905	758,859		464,411	439,499	24,912	18-May	183,252	198,760	-	Salaries for substitute teachers, after school tutoring staff, bilingual aide position started in 2020, and a part-time custodian. Purchase of air filters/purifiers and no touch faucets to mitigate spread of COVID-19. Greenbush services and other software to address learning loss and social-emotional needs. Summer camp and Pitisco Education Curricular program.	116,823		183,973		
Crawford	Pittsburg	250	3,076.0	11,094,725	4,184,341	6,910,384	7,019,229	1,120,770	5,898,459	Summer school program; teacher retention and premium pay; Communities in Schools; Postsecondary and Employment support, licensed therapist services; Greenbush SEL program; Trauma informed behavior intervention support systems; development of resources for students when remote; classroom technology including hardware, software and connectivity; curriculum materials; teacher professional development; Nursing increase (partnering with community health center of southeast Kansas)	3,283,872	2,271,947	1,011,925	18-Aug	432,342	1,657,744	497,976	Teacher premium pay, PPE and sanitation materials. Salaries for additional teaching staff, including ESOL teacher. Staff training on addressing learning loss. Assessment costs. Installation of Wi-Fi technology. Implementation of additional learning opportunities and remote learning. Assessment of high school student growth.	791,624		599,310		
Lyon	North Lyon County	251	345.5	812,432	408,858	403,574	501,896	121,126	380,770	Additional Title I teacher for two years; salary and benefits for additional elementary teacher; salaries and benefits for summer school teachers, additional custodial staff, and IT staff for expanded IT hours; educational technology including laptops; Premium pay for classified staff (\$1,200 each)	246,919	224,115	22,804	1-Jun	197,319	26,000	-	Salary for summer learning staff. Additional staff member salary and the creation of an additional classroom for pre-school.	63,617	7,676,349	1,215,752		
Lyon	Southern Lyon County	252	468.0	847,928	318,687	529,241	526,861	142,322	384,539	Teacher and student software, retention pay, substitute pay, certified and non-certified salaries	261,953	117,251	144,702	16-Jun	-	86,977	-	Salaries for additional staff to address math and reading learning loss.	59,114		335,388		
Lyon	Emporia	253	4,393.4	9,943,672	3,644,089	6,299,583	6,197,500	753,866	5,443,634		2,980,645	2,124,696	855,949	8-Nov	-	2,757,581	-	Negotiated additional payment (two payments of \$500). Summer school teacher salaries, materials/supplies, and transportation costs. Salaries for staff providing social-emotional support to students with a behavioral intervention plan. Retention pay (\$600) for staff. Pay increases for retention efforts.	765,527		273,223		
Barber	Barber County North	254	473.7	1,242,471	352,370	890,101	779,134	-	779,134	Full time and part time salaries and benefits for planning and implementing summer learning and enrichment programs, evidence-based interventions to address learning loss, additional second grade teacher	378,174	267,207	110,967	29-Aug	23,409	323,267	-	Retention pay (\$1,000). Touchless water fountains. HVAC upgrades. Touchless sinks. FastBridge, Pathways, and Study Island. Salaries for paraprofessional staff to assist with remediation, additional summer maintenance workers, and summer camp staff. Additional staff member to teach 7-8th grade ELA.	85,163	878,158	142,027		
Barber	South Barber	255	215.1	550,370	392,942	157,428	345,128	187,700	157,428	Upgrades to heating and air systems, summer school, professional development, and transportation costs.	167,975	167,975	-	27-Apr	153,565	-	-	Summer school programming, professional development and training for staff, and purchase of equipment to implement social distancing in school cafeterias.	37,267		102,546		
Allen	Marmaton Valley	256	250.0	793,219	386,051	407,168	494,624	87,456	407,168		\$ 237,211	\$ 237,211	\$ -	11-Oct	191,300	28,783	-	Salaries and technology purchases for additional staff to address learning loss, HVAC upgrades, and purchase of a new SEL curriculum. FY 2022 expenditures include premium pay for staff with increased job duties.	61,384	\$ 2,482,283	\$ 241,200		
Allen	Iola	257	1,107.3	4,790,173	2,933,023	1,857,150	3,034,259	1,177,109	1,857,150	Educational technology and salaries and wages for summer program staff	1,426,379	1,426,379	-	18-Oct	1,231,080	119,015	-	Premium pay. Safebase Summer Program, student computers/licenses, Parents as Teachers, EdTech Academy, and HVAC upgrades. FY 2022 expenditures include replacement of classroom technology and premium pay for staff.	329,535		280,000		
Allen	Humboldt	258	581.0	1,495,427	487,182	1,008,245	942,370	-	942,370		456,720	390,845	65,875	18-Oct	156,000	47,350	-	Summer school, purchase of intervention software, and incentive pay for staff retention. Salaries for additional custodial staff, stipends for teachers who complete the Science of Reading training, and expenditures for the Science of Learning program.	96,337		270,000		
Sedgwick	Wichita	259	46,332.1	266,197,544	90,174,713	176,022,831	169,688,760	-	169,688,760	Salaries and benefits for staff for summer school and summer school transportation costs; HVAC indoor air quality upgrades; replacement of windows at three schools; Retention pay for all employees; support services to assist students outside of school hours with credit recoupment, including tutoring services; professional development; Educational learning loss programs, including Acceleration Academies and FastBridge; educational technology, including computers for students; Office supplies for Behavior Health School Liaisons including printers, toners, and testing supplies; Additional FTE to support behavioral health school liaisons and to oversee student contact logs; Bus Sanitation Supplies and hand sanitizer for school buildings; Sensory kits for classrooms	77,808,239	71,474,168	6,334,071	15-Aug	12,000,000	57,676,192	5,709,721	Premium and retention pay. Educational Technology including hardware, software, and connectivity such as iPads, Surface Pros, laptop computers, warranties on devices, FreshService System to measure support needs, internet connectivity. 2 FTEs to develop a Recovery Team to recruit new students, assist in locating students that did not reenroll in schools, and assist with credit recovery. Family engagement platform for all elementary students (SeeSaw). Increase paraprofessional and substitute teacher pay rate. Disposable masks. Student enrichment programs such as Brain Pop. Indirect costs for central staff needed to administer ESSER funds. Needs-based allocation to schools to support learning loss based assessed with weighted enrollment to cover costs of additional instructional supplies and materials, mentoring and tutoring organizations, support local community engagement, and individualized before, lunch, and after school programming for students.	18,700,545	9,289,991	2,179,396		
Sedgwick	Derby	260	7,031.3	9,661,379	3,301,936	6,359,443	5,939,577	211,254	5,728,323	Retention pay for all staff (\$1,000 for full time and \$500 for part time); additional furniture to socially distance in buildings, including additional classroom seating; Salaries and benefits for additional staff, including 3.0 FTE for an Attendance Care Team, an additional IT employee, additional long term substitute teachers, social worker; professional development, hardware to track student attendance; summer learning; tutoring services	2,957,504	2,326,384	631,120	25-Jan	260,055	2,382,766	-	Retention pay for staff (\$1,000 for full-time, \$500 for part-time). Summer school costs, including transportation supplies, and staff salaries. Salaries for additional social workers, COVID-19 coordinator, other staff members, and ITS staff. Software upgrades. Furniture to aid social distancing. Professional development on learning loss and SEL.	764,298		412,320		

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated		Total Funding Available		KSDE - ARPA (Sept. 2024)				KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES ACT (Sept. 2022)*	Coronavirus Relief Funds (CRF)	
									ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education									
									Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Drawn Down	CRF Allocated to County			
Sedgwick	Haysville	261	5,649.2	8,090,281	2,884,204	5,206,077	4,963,077	-	4,963,077	Salaries and benefits to hire 16 full-time academic support teachers, 10 full-time paraprofessionals, additional full-time substitute teachers, and 4 social workers; Premium pay for all employees(\$1,000 over 1 year); Partnership with University of Kansas School of Medicine to provide a school-based health clinic; cleaning and sanitation materials; educational technology, including student laptops; professional development; curriculum materials including ELA and Math	2,497,704	2,254,704	243,000	23-Aug	162,424	2,045,899	-	Educational technology for one-to-one Chromebooks for students and digital curriculum. Salaries for additional staff, including teachers and paraprofessionals, for a summer program and intervention activities. Contract with KU for a school health clinic. Salaries for paraprofessionals for COVID-19 testing. Premium pay for all employees hired over the 2021-2022 school year (\$1,000). Software and Zoom subscriptions. Replacement of library books. Chromebook leases and meals for remote students.	629,500		347,590				
Sedgwick	Valley Center Pub Schools	262	2,986.7	4,161,054	2,011,593	2,149,461	2,572,506	427,517	2,144,989	Salaries and wages to continue permanent substitute teachers, professional development, educational technology include FastBridge Assessments and zoom licenses, salaries and wages for ESOL paraeducators, social worker, technology support staff member, premium pay for (\$500 for certified staff and classified staff), computer hardware, at-risk before and after school learning support.	1,303,158	1,298,686	4,472	9-Aug	105,934	1,031,204	-	Premium pay for staff (\$500). Hardware for projection and recording to support students in class and learning remotely. Salary expenditures for continued employment of permanent substitute teachers, an additional social worker, another nurse, an extra ESOL paraeducator, and a technology support position. Summer school and after school program expenses, including materials and staff. COVID testing and PPE. Implementation of FastBridge assessments. FY 2021 expenditures include the development of a school based health clinic.	285,390		232,071				
Sedgwick	Mulvane	263	1,774.5	2,827,263	1,710,078	1,117,185	1,756,703	719,466	1,037,237	Retention and premium pay based on continuous employment, new employment, or temporary employees. Wildcat University Summer Learning Program for k-12 learning loss; curriculum materials such as The Creative Curriculum and Capstone Connect; summer program materials; Middle and High School Tutoring Program; FastBridge assessment system; salaries for an additional social worker, two additional elementary paras, one middle school para, two additional tech paras, and four full-time substitute teachers.	876,598	796,650	79,948	18-May	780,280	-	-	Summer learning program, software for learning loss and SEL, additional staff salaries, band instrument mouthpieces, and reimbursement for 2020-2021 school year expenses, including pay for extra work hours.	193,962		176,943				
Sedgwick	Clearwater	264	1,156.4	1,566,800	572,608	994,192	963,799	-	963,799		\$ 488,003	\$ 457,610	\$ 30,393	19-Jul	25,852	286,899	-	Salaries and benefits for a counselor for students in grades 7-12 and for three MTSS intervention specialists to reduce learning loss. Stipends for teachers who completed approved training. Purchase of 140 Chromebook.	114,998		149,190				
Sedgwick	Goddard	265	5,825.1	4,893,487	1,960,995	2,932,492	2,932,492	-	2,932,492		1,598,932	1,598,932	-	19-Jul	1,755,752	-	-	Salaries for additional teachers, extended counselor hours, and reimbursement for COVID-19 leave taken in the 2020-2021 school year.	362,063		356,350				
Sedgwick	Maize	266	7,214.2	6,210,357	1,850,165	4,360,192	3,662,450	-	3,662,450		2,014,579	1,316,837	697,742	2-Aug	668,500	1,466,175	-	Salaries for additional teachers and paraprofessionals for math and reading interventions, technology staff to support remote learning due to illness, and mental health staff. Professional development for staff, including LETRS training.	533,328		423,354				
Sedgwick	Renwick	267	1,801.6	1,605,270	1,371,752	233,518	970,386	832,613	137,773	Curriculum development and tools, student educational materials, summer school, educational technology	522,264	426,519	95,745	9-Aug	165,687	367,332	-	Premium pay for staff (\$500). Professional development, mental health services for students, implementation of FastBridge, and summer learning, PPE, technology support, and salaries for substitute teachers.	112,620		176,353				
Sedgwick	Cheney	268	773.1	773,115	305,018	468,097	468,097	-	468,097		247,674	247,674	-	1-Jun	208,280	-	-	Salaries for additional staff, costs to bring in 40 elementary students early, and to reimburse the purchase of 7	57,344		133,818				
Rooks	Palco	269	86.5	249,737	47,018	202,719	158,321	-	158,321		76,411	32,013	44,398	-	-	-	-		15,005	\$ 992,217	\$ 38,282				
Rooks	Plainville	270	352.9	682,798	260,499	422,299	422,299	-	422,299		212,812	212,812	-	-	-	-	-		47,687		164,968				
Rooks	Stockton	271	338.5	873,034	247,711	625,323	546,414	-	546,414		267,019	188,110	78,909	-	-	-	-		59,601		143,870				
Mitchell	Waconda	272	286.7	844,367	345,340	499,027	536,842	131,614	405,228		256,294	162,495	93,799	2-Jul	13,789	148,290	-	Salaries for new vocal teacher, additional elementary staff to reduce class size, and a part-time technology assistant for IT support. Summer school and after school program costs. Purchase of a new bus and desks to allow for social distancing. New technology for classroom instruction. Implementation of a communication	51,231	1,187,432	292,395				
Mitchell	Beloit	273	733.9	1,931,640	1,207,020	724,620	1,215,737	518,318	697,419	Salaries and wages for additional teachers, retain permanent substitute teachers, retain a social worker, retain an additional agriculture teacher, maintain an extra librarian, and summer school staff; purchase mobile technology for teachers and purchase PPE	595,345	568,144	27,201	1-Jun	334,071	206,872	-	Salaries for a social worker and additional teaching staff to allow for social distancing. Purchase of Fontis Pinnel Literacy, summer school for elementary students, and replacement of health insurance expenses due to COVID-19.	120,558		579,551				
Logan	Oakley	274	417.1	818,961	294,574	524,387	514,379	-	514,379		250,335	240,327	10,008	1-Jun	6,261	31,273	-	Salary expenditures for teachers and paraprofessional implementing summer school and after school programming. Salary for a student services coordinator to serve as a liaison between counselors, mental health agencies, families, and the school. Salary for an additional custodian.	54,247	552,252	124,743				
Logan	Triplains	275	69.5	186,362	65,362	121,000	116,698	-	116,698		58,431	54,129	4,302	-	-	-	-		11,233		76,007				
Graham	Graham County	281	385.5	923,342	332,229	591,113	591,113	-	591,113	Extra cleaning; student counseling services; Salaries and benefits for technology coordinator, software specialist, after school tutoring services, summer school staff, and intervention specialists; classroom technology including computers and software; professional development	278,276	278,276	-	6-Dec	-	263,016	-	Computers for teachers. Salaries for counselor, extra cleaning, software specialists, and summer school staff. Assessment software. Reimbursement for remote learning expenses, including computers for students. Trauma informed training.	53,953	490,062	156,990				
Elk	West Elk	282	382.5	1,268,802	475,024	793,778	793,778	-	793,778		390,842	390,842	-	29-Nov	353,192	-	-	FY 2021 expenditures include retention pay (\$1,000) for staff and salaries for additional elementary staff to reduce class size, a licensed nurse, and technology director. No approved FY 2022 expenditures.	84,182	506,713	134,308				
Elk	Elk Valley	283	111.8	625,844	418,886	206,958	389,488	182,530	206,958		188,571	188,571	-	11-Oct	-	-	-	Premium pay (\$1,000 for staff and \$250 for part-time staff). Teacher and student educational technology; summer school staff salaries; HVAC upgrades; classroom air purifiers; and after school programming.	47,785		45,329				
Chase	Chase County	284	351.5	572,647	208,153	364,494	353,201	-	353,201		177,057	165,764	11,293	31-Aug	119,792	37,365	-	Premium pay for staff (\$500) and Greenbush services. FY 2021 expenditures include salaries for a new teaching position to decrease class size and a student support services and upgrading of staff technology.	42,389	548,245	167,585				
Chautauqua	Cedar Vale	285	136.0	600,492	337,365	263,127	377,179	199,920	177,259	Additional part-time counselor, updates to HVAC system, educational opportunities outside of the classroom to address learning loss, educational materials, planning and implementing a summer program	175,216	89,348	85,868	31-Aug	-	83,913	-	Purchase of PPE and instructional materials for summer/after school programming. Salaries for additional kitchen staff, paraprofessionals, counseling, and summer school staff. Educational technology and programming.	48,097	662,031	79,532				
Chautauqua	Chautauqua Co. Community	286	357.6	1,431,129	472,005	959,124	908,238	-	908,238		434,043	383,157	50,886	16-Aug	244,392	25,055	-	Summer program expenditures. FY 2021 expenditures include premium pay for staff (\$1,000), salaries for staff to address mental health and learning loss, cleaning supplies, purchase of interventions and curriculums, and	88,848		42,701				
Franklin	West Franklin	287	594.6	1,304,485	886,335	418,150	802,440	384,290	418,150	Salaries and wages for nursing staff, counselors, custodial staff, and student support specialist, educational technology, COVID trackers, and Open Court remote learning curriculum	398,500	398,500	-	1-Feb	357,047	-	-	Purchase of Open Court Curriculum, payments to staff for extra time, salary for "COVID tracker," purchase of Chromebooks, and salaries for substitute teachers.	103,545	5,248,129	110,439				
Franklin	Central Heights	288	490.3	1,237,095	410,989	826,106	771,580	10,355	761,225	Retention pay for certified staff (\$100 a month for each month employed by the district from the start of the school year, up to 5 months); salaries and benefits for elementary math interventions teacher, school counselor, and English teacher. Amplify Science and Bridges in Mathematics curriculum; technology upgrades for students	364,105	299,224	64,881	8-Nov	243,853	99,462	-	Salaries for a counselor remaining through FY 2022 and a new nurse position. Premium pay for staff (\$500) and salaries for elementary math specialist, school counselor, elementary at-risk position, and school nurse.	101,410		118,014				
Franklin	Wellsville	289	744.0	831,877	332,399	499,478	499,478	-	499,478		265,563	265,563	-	18-Oct	-	-	-	Salaries for additional staff to address learning loss, including a literacy specialist and math position. Summer school expenses. GoGuardian and FastBridge. Learner in Me SEL curriculum. Salary for nurse's aide position. Professional development.	66,836		140,327				
Franklin	Ottawa	290	2,332.0	5,677,478	2,170,282	3,507,196	3,527,931	327,298	3,200,635	Retention pay, learning loss interventions, professional development, summer school program, continuation of health support staff including an additional RN	1,710,145	1,403,584	306,561	13-Dec	1,569,755	-	-	Recruitment and retention pay, professional development, salaries for instruction interventionists, and the purchase of Chromebooks.	439,402		436,654				
Gove	Grinnell Public Schools	291	68.0	172,560	44,184	128,376	108,347	-	108,347		54,019	33,990	20,029	23-Aug	-	48,209	-	Salaries for additional staff to identify and assist in overcoming learning loss. Purchase of educational software, including FastBridge. Salaries for teachers planning and implementing 2022 summer school.	10,194	524,056	51,600				
Gove	Wheatland	292	121.5	354,253	128,906	225,347	225,317	-	225,317		106,563	106,533	30	23-Aug	-	90,748	-	Salaries for additional staff to address learning loss. Purchase of educational technology, including SMART panels. Salaries for teachers planning and implementing summer school in June in							

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated	Total Funding Available	KSDE - ARPA (Sept. 2024)				KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES ACT (Sept. 2022)* ESSER and	Coronavirus Relief Funds (CRF)	
							ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education								CRF Allocated to County	K-12 Funding Expended
							Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Drawn Down				
Reno	Haven Public Schools	312	734.5	1,777,329	1,221,270	556,059	1,111,604	805,759	305,845	Salaries and wages including extending instruction to virtual school, summer and STEM camp, after school mentoring/tutoring, additional counselors, math interventionist, art teacher. School supplies, summer school costs, FastBridge Screener, cameras for school buses, educational technology including computers, and premium pay for counselors, nurses, and special education teachers.	537,513	287,299	250,214	2-Aug	494,610	-	Salaries for interventionist, nurse, and full-time counselor; purchase of one-to-one technology; and washer/dryer for cleaning uniforms, towels, etc.	128,212		498,252			
Reno	Buhler	313	2,232.0	3,274,419	1,437,602	1,836,817	2,004,346	285,550	1,718,796		1,014,259	896,238	118,021	31-Aug	377,783	513,852	Premium pay for staff (\$1,000). Transportation of COVID tests. Purchase of educational technology. Salaries for substitute teachers in case of quarantine. Cleaning supplies. Salary to pay staff for non-contractual hours in the summer. Purchase of software to implement of virtual school. Summer school supplies and staff salaries. Salaries for after school tutoring, an additional counselor, and a new math interventionist. FastBridge to assess needs. FY 2021 expenditures include installation of I-Wave ionization technology.	255,814		1,219,180			
Thomas	Brewster	314	121.0	220,422	50,947	169,475	131,579	-	131,579	Premium pay, At-risk part-time teacher aid, HVAC upgrade	69,552	33,714	35,838	2-Aug	6,773	41,773	Tuition costs for teachers' education and license, ice machine, and summer school costs.	17,233	1,535,491	3,500			
Thomas	Colby Public Schools	315	914.8	1,497,929	1,092,377	405,552	940,433	534,881	405,552		455,052	455,052	-	18-May	418,444	-	Remote learning equipment and technology (125 laptops, software, online books, flatscreens, etc.), summer programming expenses, PPE and health supplies, additional lunch tables for social distancing, and rental of a Up to 10 extra days of professional development for teachers. Salaries for a student advocacy coordinator and part-time reading/math intervention team leader. Purchase of intervention curriculum.	102,444		615,837			
Thomas	Golden Plains	316	178.5	652,809	221,880	430,929	417,844	38,945	378,899	Retention pay for teachers, office staff, paras, bus drivers, kitchen, and custodial staff; salaries and benefits for a full-time student advocacy coordinator, part-time math interventionist; professional development; social emotional learning and math curriculum; new windows for elementary school; classroom furniture, including desks; educational technology including smart boards; nursing services	200,264	148,234	52,030	18-May	43,716	142,204		34,701		23,171			
Pottawatomie	Wamego	320	1,534.4	2,097,869	1,439,068	658,801	1,288,635	718,164	570,471	Premium pay for all returning personnel from the 2020-21 school year, supplies to continue delivery of free meals, ELA and math instructional materials, air quality improvements, educational technology, paper supplies, cleaning supplies, instructional aides, summer school aides, part-time instructional teacher for student learning loss, summer school costs, and transportation costs.	660,789	572,459	88,330	18-May	225,616	269,216	Additional materials and salaries for new staff to address learning loss. Professional development on learning loss. Cleaning supplies. Additional nursing services to mitigate COVID-19. Summer school staff salaries and transportation.	148,445	4,931,708	315,300			
Pottawatomie	Kaw Valley	321	1,071.0	2,145,532	840,290	1,305,242	1,305,242	-	1,305,242		675,544	675,544	-	20-Jul	125,325	455,443	Staff salaries for summer school and after school. Sign on incentive for all staff. Costs associated with two new nursing aide positions. Purchase of PowerSchool and Second Step (SEL curriculum).	164,746		90,498			
Pottawatomie	Onaga-Havensville-Wheaton	322	304.3	543,293	497,352	45,941	339,346	293,405	45,941	Salaries and wages for additional staff to address learning loss, summer school costs, performance pay, and nurse expense	162,464	162,464	-	4-May	150,992	-	Summer school staff salaries and transportation, purchase of educational technology and software to enhance learning, and reimbursement for implementation of health protocols.	41,483		68,162			
Pottawatomie	Rock Creek	323	1,153.5	1,084,505	373,962	710,543	650,639	-	650,639		349,406	289,502	59,904	29-Nov	162,239	186,475	Reimbursement for premium pay (varies). Purchase of curriculum resources to mitigate learning loss due to COVID-19, staff training on trauma informed care, and expenses for summer school. FY 2021 expenditures include additional staff salaries and summer school expenses.	84,460		242,712			
Phillips	Phillipsburg	325	590.5	1,156,307	691,630	464,677	714,497	272,057	442,440	Planning and implementing a summer program; salaries and wages for additional staff to address learning loss; replace windows at high school	359,612	337,375	22,237	11-Oct	317,916	-	Summer school, learning loss programs, purchase of textbooks, installation of no touch faucets, and a HVAC system upgrade.	82,198		200,163			
Phillips	Logan	326	132.6	329,878	139,968	189,910	204,097	14,187	189,910	New windows to improve air flow and salaries and wages for teachers providing learning loss services	99,521	99,521	-	27-Apr	-	90,813	Upgrade HVAC system and salary for a part-time position for small group instruction to address learning loss.	26,260		134,595			
Ellsworth	Ellsworth	327	631.1	1,056,448	337,905	718,543	662,253	-	662,253		326,128	269,838	56,290	29-Aug	100,966	191,741	1,964	Additional pay for substitute staff and library aid. Premium pay (\$1500) in two payments. Salary and wages for a counselor position to provide social emotional support for students. Classroom technology including hardware and software such as Seesaw, assessment platforms to identify potential learning loss, hotspots. Social Emotional Learning kit for students with special needs and SEL materials for elementary students.	68,067		358,314		
Wabaunsee	Mill Creek Valley	329	425.9	686,245	273,490	412,755	421,770	53,417	368,353		211,311	166,909	44,402	14-Jun	66,886	67,755	Salary for elementary counselor and percentage of grant for school resource officer.	53,164	1,460,915	209,393			
Wabaunsee	Mission Valley	330	437.7	569,811	216,728	353,083	333,882	-	333,882		185,699	166,498	19,201	20-Sep	25,174	123,387	FY 2022 expenditures include retention pay (\$500) for staff who worked for the district during the pandemic, salary for an interventionist at the secondary level, salaries for staff providing instruction for the elementary Jump Start and Kindergarten Bootcamp, instructional and technology equipment	50,230		209,383			
Kingman	Kingman-Norwich	331	817.6	2,411,086	630,022	1,781,064	1,514,283	-	1,514,283		728,595	461,814	266,781	22-Nov	-	673,781	Retention pay (\$750). Training for staff and families on social emotional needs of students. Literacy interventions to address learning gaps. Salary for art teacher in the elementary school. Training of "building teams" on Solution Tree. Improved pay rate for teachers to address COVID-related shortages.	168,208	1,435,053	98,959			
Kingman	Cunningham	332	179.2	285,319	111,832	173,487	173,487	-	173,487		88,929	88,929	-	2-Aug	44,900	23,293	Summer school teacher salaries and extra duty pay for teachers, and purchase of laptops.	22,903		43,100			
Cloud	Concordia	333	1,076.0	2,471,644	1,594,376	877,268	1,556,299	679,031	877,268		745,266	745,266	-	1-Jun	646,300	46,174	Salary for a social worker to provide mental health supports. FY 2021 expenditures include reimbursement for remote learning technology and curriculum, purchase of PPE, thermal scanners, and other materials to mitigate the spread of COVID-19, salary for staff quarantined, and summer school expenses (staff, supplies, transportation).	170,079	1,748,586	36,435			
Cloud	Southern Cloud	334	156.0	606,051	212,917	393,134	381,272	-	381,272		181,509	169,647	11,862	22-Nov	169,650	-	Cleaning supplies and PPE; a new SEL curriculum; purchase of educational technology; salaries for summer school staff, additional nurse hours, and a full-time counselor; HVAC system upgrades; upgrades to drinking fountains; cyber security upgrades; new curriculums to address learning loss; and supports and supplies for virtual learning.	43,270		31,340			
Jackson	North Jackson	335	358.0	691,133	51,513	639,620	439,372	-	439,372		209,229	8,981	200,248	11-Oct	195,499	-	HVAC system upgrades	42,532	2,933,240	85,740			
Jackson	Holtton	336	1,049.5	1,990,565	707,090	1,283,475	1,255,304	-	1,255,304		601,238	573,067	28,171	18-May	460,637	75,755	MS/HS interventionist salary. FY 2021 expenditures include summer school, COVID-19 leave for staff, HVAC upgrades, replacement of water fountains, bus fuel, and reading instructional supplies.	134,023		250,760			
Jackson	Royal Valley	337	847.0	1,587,472	545,018	1,042,454	1,003,779	-	1,003,779		484,310	445,635	38,675	18-Aug	62,514	315,424	64,916	Premium pay (\$750). Additional section of 2nd grade students to allow for social distancing. Salaries for additional summer school staff. Summer school curriculum packets and the addition of a fifth-section for the 1st grade to allow for social distancing. Zoom license. PPE. Software including additional SeeSaw licenses, subscription to Blueink for required paperwork, and Language Live program for reading. Professional development program the Brilliance Project	99,383		194,863		
Jefferson	Valley Falls	338	378.0	507,942	176,788	331,154	303,240	-	303,240		161,041	133,127	27,914	18-Oct	43,259	91,666	Instructional coaching for teachers, summer school implementation, PPE, cleaning supplies, and reimbursement of Zoom license for 2020-2021 school year. FY 2022 expenditures include: Zoom licenses for staff, summer school platform, and PPE.	43,661	3,899,531	277,409			
Jefferson	Jefferson County North	339	450.0	533,957	181,038	352,919	310,635	-	310,635		172,105	129,821	42,284				Premium pay for staff (\$500). Salaries for a social worker to provide mental health services and for after-school staff. PPE and related supplies. Materials to supplement Tier 2 and Tier 3 strategies for math and reading. FY 2021 expenditures covered a three week summer school.	51,217		424,435			
Jefferson	Jefferson West	340	859.2	1,141,383	337,767	803,616	690,497	-	690,497		371,093	257,974	113,119	31-Aug	10,985	212,850	Salaries for summer school staff, an additional counselor, a full-time substitute teacher, and a full-time nurse. Washers and dryers for game uniform sanitation. Canopies for outdoor classroom space. System to update parent and teachers on outbreaks, etc. Wi-Fi in case of remote learning.	79,793		523,914			
Jefferson	Oskaloosa Public Schools	341	562.2	1,339,100	523,711	815,389	815,389	-	815,389		413,176	413,176	-	25-Jan	56,949	272,260	33,599	Premium pay (\$250, \$500) for staff. Salaries to cover additional hours for the school nurse, three additional teachers providing reading supports, and three paraprofessionals allowing for smaller class sizes. Contract services with special education interlocal for a part-time social worker. Purchase of a portable storage unit for COVID testing. Social emotional training.	110,535		42,127		
Jefferson	McLouth	342	455.5	845,095	235,656	609,439	509,735	-	509,735		264,067	164,363	99,704	16-Nov	-	191,093	35,714		71,293		56,385		
Jefferson	Perry Public Schools	343	735.5	1,205,852	804,450	401,402	730,153	354,973	375,180	Salaries and wages for summer school staff including teacher, classroom aides, drivers, secretary, custodial staff, and administrative staff; summer school food service; salaries and wages for additional social worker, additional math teacher, and paraeducator; summer school supplies and materials; retention pay for certified staff for two years (\$1,000 per year)	378,554	352,332	26,222	11-Jul	137,017	187,866	-	Salaries for two staff members to coordinate between teachers, counselors, and administrators for 2021 school year. FY 2022 expenditures include salaries for teachers, paraprofessionals, bus drivers, a secretary, custodial staff, and other staff as well as materials and supplies for summer school.	97,145		391,572		
Linn	Pleasanton	344	338.9	1,091,184	459,996	631,188	684,188	53,000	631,188	Salaries and wages for teachers providing learning loss services, cleaning supplies, mental health services and support.	318,680	318,680	-	4-May	219,500	84,930	Expenses for summer school in 2021 and 2022. Gym memberships for staff. Cleaning air systems and filters and expenses for an additional bus for social distancing.	88,316	1,971,536	85,999			
Shawnee	Seaman	345	3,765.6	4,486,704	2,993,851	1,492,853	2,729,699	1,457,168	1,272,531	Salaries and wages for teachers providing learning loss services, premium pay (licensed personnel: \$1,000 and non-licensed personnel: \$500 dispersed over two payments), curriculum development, and classroom supplies													

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated		Total Funding Available		KSDE - ARPA (Sept. 2024)				KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES ACT (Sept. 2022)*	Coronavirus Relief Funds (CRF)	
									ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education							ESSER and	CRF Allocated to County	K-12 Funding Expended
									Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Drawn Down				
Sumner	Belle Plaine	357	596.8	976,637	576,918	399,719	593,652	195,933	397,719	Summer school program; salaries and wages for four additional paraprofessionals, school community-career coordinator; retention pay for certified and non-certified staff; implementation of Project Lead the Way; staff on-site day care; cleaning and sanitizing materials	304,030	302,030	2,000	23-Aug	13,750	248,396		Salaries for college and career readiness position in pre-existing school-community career program. Purchase Pathways for reading instruction. Premium pay for staff (\$500 for full-time, \$250 for part-time). Salary for staff training in Pathways. Purchase of air filters. FY 2021 expenditures include summer school and summer learning activities.	78,955		248,239				
Sumner	Oxford	358	359.5	644,633	228,034	416,599	396,565	46,200	350,365	Salaries and wages for additional kindergarten teacher and at-risk support personnel; HVAC upgrades	201,550	135,316	66,234	8-Nov	66,197	85,255	25,000	PPE and other mitigation supplies. Salaries for additional instruction aid to address learning loss. Costs associated with summer and after school programs. School Jump Start. Salary for an additional elementary school teacher to reduce class size. Hot spots. FY 2023 expenditures are for salaries for additional instruction aid	46,518		201,126				
Sumner	Argonia Public Schools	359	160.9	323,361	100,413	222,948	195,754	-	195,754	Salaries for a part-time teacher, full-time paraprofessional, and part-time nurse. The teacher and paraprofessional will focus on student learning loss, particularly students struggling with math or reading. The nurse will coordinate COVID-19 efforts, including management of testing, maintenance of records, and communication with necessary parties.	100,869	73,675	27,194	16-Aug	-	66,000		Salaries for a part-time teacher, full-time paraprofessional, and part-time nurse. The teacher and paraprofessional will focus on student learning loss, particularly students struggling with math or reading. The nurse will coordinate COVID-19 efforts, including management of testing, maintenance of records, and communication with necessary parties.	26,738		77,599				
Sumner	Caldwell	360	240.9	723,999	224,584	499,415	454,244	-	454,244	Salaries for teachers and paraprofessionals to help with remedial learning. Salaries and supplies for additional custodial staff. Professional development for additional staff.	220,530	175,359	45,171	14-Jun	-	104,116		Salaries for teachers and paraprofessionals to help with remedial learning. Salaries and supplies for additional custodial staff. Professional development for additional staff.	49,225		135,902				
Harper	Anthony-Harper	361	779.3	2,501,202	970,577	1,530,625	1,575,625	45,000	1,530,625	Salaries for additional staff. Purchase of intervention materials and technology to address learning loss. Replacement of rooftop unit. Purchase of educational technology and reimbursement of Rural Universal Services for virtual learning.	753,215	753,215	-	20-Dec	265,986	435,089		Salaries for additional staff. Purchase of intervention materials and technology to address learning loss. Replacement of rooftop unit. Purchase of educational technology and reimbursement of Rural Universal Services for virtual learning.	172,362	1,084,999	178,419				
Linn	Prairie View	362	837.1	1,827,174	990,096	837,078	1,134,791	297,713	837,078	Salaries for summer school staff, after school teachers, and additional teachers throughout the year to address learning loss. Mental health services for staff. Purchase of cleaning supplies. Reimbursement of retention pay, substitute staff salaries, and new bus for social distancing.	561,426	561,426	-	23-Aug	334,208	170,718		Salaries for summer school staff, after school teachers, and additional teachers throughout the year to address learning loss. Mental health services for staff. Purchase of cleaning supplies. Reimbursement of retention pay, substitute staff salaries, and new bus for social distancing.	130,957		508,823				
Finney	Holcomb	363	950.0	2,014,471	554,182	1,460,289	1,272,173	8,695	1,263,478	salaries and wages for new certified position (Director of Instructional Services), school social worker, three paras to assist with summer school, two student advocates; Premium pay (\$500 certified staff, \$2,570 non-certified); summer schools supplies and materials	596,250	399,439	196,811	18-May	24,971	323,189		Salaries for additional staff to support student needs and for continuing the remote teacher position. Expansion of the summer school program.	146,048	10,924,665	249,427				
Marshall	Marysville	364	766.2	1,796,804	348,121	1,448,683	1,133,465	-	1,133,465	Salaries for additional instructional staff to address learning loss. After school programming targeted to at-risk students. Communities in Schools. FY 2021 and FY 2022 expenditures include salaries for extra staff and summer school staff; training for teachers and district nurse; and additional pay for teachers who worked beyond contractual hours. FY 2023 expenditures also include continuation of software to mitigate learning loss.	543,878	228,660	315,218	11-Jul	56,344	315,329	122,664	Salaries for additional instructional staff to address learning loss. After school programming targeted to at-risk students. Communities in Schools. FY 2021 and FY 2022 expenditures include salaries for extra staff and summer school staff; training for teachers and district nurse; and additional pay for teachers who worked beyond contractual hours. FY 2023 expenditures also include continuation of software to mitigate learning loss.	119,461	1,924,497	219,960				
Anderson	Garnett	365	953.1	2,543,670	725,163	1,818,507	1,613,555	-	1,613,555	FY 2021 expenditures include salaries for summer and after school staff; salaries for new staff to develop a curriculum to address academic gaps; enhancement of educational technology; design and implementation of an air quality system; salaries for part-time staff to help with credit recovery; and transportation costs for summer school. No approved FY 2022 expenditures.	762,592	557,640	204,952	18-Oct	717,702	-		FY 2021 expenditures include salaries for summer and after school staff; salaries for new staff to develop a curriculum to address academic gaps; enhancement of educational technology; design and implementation of an air quality system; salaries for part-time staff to help with credit recovery; and transportation costs for summer school. No approved FY 2022 expenditures.	167,523	1,567,229	277,427				
Woodson	Woodson	366	425.0	1,561,623	968,680	592,943	989,260	396,317	592,943	Salaries and wages, premium and retention pay, new lunch tables, reimbursements to staff for the purchase of protective equipment (up to \$200 each), summer school programming, professional development, additional custodial staff, and costs related to research-based social emotional learning curriculum	468,056	468,056	-	18-May	387,327	52,845		Salaries for two additional custodians for the 2022 school year. FY 2021 expenditures include summer programming, software and subscriptions to enhance student learning, special cleaning supplies, FastBridge, Parents as Teachers, and educational technology.	104,307	644,406	271,916				
Miami	Osawatomie	367	1,099.0	3,431,591	1,899,351	1,532,240	2,144,834	612,594	1,532,240	Salaries and benefits including salaries for additional staff to maintain smaller class sizes, educational technology (including hardware, software, and connectivity) for students, after-school programs, and summer school costs.	1,034,485	1,034,485	-	1-Jul	139,364	433,609		Expansion of at-risk preschool program. Salaries for summer preschool staff. Mental health resources, including salary for a new social worker. Salaries for new district after school program director and nurse. New furniture for social distancing. FY 2021 expenditures include reimbursement of remote learning expenses.	252,272		394,203				
Miami	Paola	368	1,911.1	4,143,828	1,582,784	2,561,044	2,585,305	24,261	2,561,044	Salaries for additional staff, including nurses, instructional coach for teachers, intervention coordinator, English teacher, elementary teacher, and math interventionist. Jump Start, small group tutoring, expanded MTSS programming, and remote learning materials to reduce academic gap. Professional development for teachers, paraprofessionals, and administrative staff. Replace variable air volume boxes for air flow. FY 2021 expenditures are primarily payments to staff for additional duties during the 2021 school year.	1,264,967	1,264,967	-	1-Jun	199,692	950,642		Salaries for additional staff, including nurses, instructional coach for teachers, intervention coordinator, English teacher, elementary teacher, and math interventionist. Jump Start, small group tutoring, expanded MTSS programming, and remote learning materials to reduce academic gap. Professional development for teachers, paraprofessionals, and administrative staff. Replace variable air volume boxes for air flow. FY 2021 expenditures are primarily payments to staff for additional duties during the 2021 school year.	293,556		188,987				
Harvey	Burton	369	215.5	584,894	48,920	535,974	370,929	-	370,929	Salaries and benefits for school nurse and reading interventionist, salaries for six certified staff to provide summer school instruction, PPE for students and staff, and for summer instructional materials	175,993	10,948	165,045					Salaries and benefits for school nurse and reading interventionist, salaries for six certified staff to provide summer school instruction, PPE for students and staff, and for summer instructional materials	37,972	6,988,960	251,835				
Gray	Montezuma	371	196.5	440,115	156,380	283,735	282,800	-	282,800	Upgrade of software and hardware for staff, purchase of Chromebooks to limit excessive use, reimbursement of sub-contract for custodians due to quarantine, costs to create an outdoor classroom space, purchase of a water bottle filler, HVAC upgrades, purchase of a bus for social distancing, and staff training.	132,554	131,619	935	17-Sep	156,971			Upgrade of software and hardware for staff, purchase of Chromebooks to limit excessive use, reimbursement of sub-contract for custodians due to quarantine, costs to create an outdoor classroom space, purchase of a water bottle filler, HVAC upgrades, purchase of a bus for social distancing, and staff training.	24,761		111,595				
Shawnee	Silver Lake	372	691.8	568,621	290,311	278,310	343,207	99,161	244,046	School facility repairs, salaries and wages, academic interventionist, tutors, teacher training, ACT prep course, social work services, work-based learning curriculum, supplemental and after-school programs	187,202	152,938	34,264	16-Jun	202,265	-		Premium pay of \$500 for an estimated 704 FTE staff members. Academic materials and staff compensation for summer school and after-school programs. HVAC upgrades. Salaries for additional staff, including social workers and classroom aides, to support students social-emotional needs and address learning loss. Contract with CMHC for mental health supports. Mental health training for staff. Renewal of educational software and subscriptions used in the 2020-2021 school year.	38,212		45,623				
Harvey	Newton	373	3,310.4	8,138,804	1,371,339	6,767,465	5,143,506	-	5,143,506	Salaries and wages for staff providing learning loss services, full time social worker, and educational technology	\$ 2,461,002	\$ 837,043	\$ 1,623,959	9-Aug	-	2,288,606		Salaries and benefits for staff to provide additional instructional days; additional at-risk teacher; three additional licensed personnel for direct instruction to students that are experiencing learning loss	534,296		884,846				
Haskell	Sublette	374	411.0	1,031,160	335,278	695,882	663,438	-	663,438	Salaries and benefits for staff to provide additional instructional days; additional at-risk teacher; three additional licensed personnel for direct instruction to students that are experiencing learning loss	308,643	276,199	32,444	2-Dec	20,649	256,274		Salaries for summer school, extended day, and post secondary success staff. Purchase of reading and math curricula, test prep, and other student learning curricula. PPE and supplies for staff. Professional development. FY 2021 expenditures include purchase of a water bottle filling station, plexiglass dividers, an ionization system, hand sanitizing units, and Chromebooks.	59,079	832,615	171,117				
Butler	Circle	375	1,938.3	2,577,849	965,198	1,612,651	1,612,651	-	1,612,651	Salaries for summer school, extended day, and post secondary success staff. Purchase of reading and math curricula, test prep, and other student learning curricula. PPE and supplies for staff. Professional development. FY 2021 expenditures include purchase of a water bottle filling station, plexiglass dividers, an ionization system, hand sanitizing units, and Chromebooks.	798,374	798,374	-	2-Aug	74,700	642,850		Salaries for summer school, extended day, and post secondary success staff. Purchase of reading and math curricula, test prep, and other student learning curricula. PPE and supplies for staff. Professional development. FY 2021 expenditures include purchase of a water bottle filling station, plexiglass dividers, an ionization system, hand sanitizing units, and Chromebooks.	166,824		171,117				
Rice	Sterling	376	479.6	874,040	333,151	540,889	540,889	-	540,889	Salaries for a school nurse and technology integration coach.	268,947	268,947	-					Salaries for a school nurse and technology integration coach.	64,204	1,913,386	82,828				
Atchison	Atchison Co. Comm. Schools	377	490.5	1,026,457	527,157	499,300	625,236	137,212	488,024	Salaries for intervention teachers and additional teachers to address learning loss and student enrichment. Summer learning staff salaries and transportation costs. FY 2021 expenditures include cleaning supplies, educational technology, summer school supplies, assessment software, and salary for continuing full-time RN.	315,837	304,561	11,276	23-Aug	155,630	122,569		Salaries for intervention teachers and additional teachers to address learning loss and student enrichment. Summer learning staff salaries and transportation costs. FY 2021 expenditures include cleaning supplies, educational technology, summer school supplies, assessment software, and salary for continuing full-time RN.	85,384	3,295,705	519,457				
Riley	Riley County	378	662.3	953,681	266,292	687,389	584,321	-	584,321	Recruitment and retention pay (one time \$1,000 for all staff) PPE. Costs associated with before and after school. Transportation vehicle gas. Salaries for another custodian, new at-risk teaching position, and a teacher aide.	293,480	190,412	103,068	11-Apr	-	259,994		Recruitment and retention pay (one time \$1,000 for all staff) PPE. Costs associated with before and after school. Transportation vehicle gas. Salaries for another custodian, new at-risk teaching position, and a teacher aide.	75,880	14,994,234	33,600				
Clay	Clay Center	379	1,281.5	2,635,291	1,093,456	1,541,835	1,658,389	177,																	

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							ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education						ESSER and	CRF Allocated to County	K-12 Funding Expended	
							Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)					
Russell	Paradise	399	102.7	499,957	140,938	359,019	324,378	-	324,378		151,608	116,967	34,641	1-Jun	-	59,487		Salaries for at-risk paraprofessional to support interventions and part-time teacher to keep 5th and 6th grades separate to allow for social distancing. New educational technology.	23,971	1,365,626	121,238		
McPherson	Smoky Valley	400	801.4	1,053,900	361,797	692,103	635,713	-	635,713		339,251	282,861	56,390	16-Aug	-	257,861		Summer school expenses, including staff salaries and transportation. Salaries for additional kindergarten staff positions to allow for smaller groups. Salary and benefits for technology integrated support specialist to support teachers. Purchase of educational technology and hot spots. Funding for an outdoor classroom space was not	78,936	5,756,079	421,600		
Rice	Chase-Raymond	401	149.0	692,479	148,775	543,704	444,384	-	444,384		207,007	107,687	99,320					Premium pay for staff (\$500). Learning support services. Benefits for summer school staff. Salaries for new MTSS specialist, four intervention paraprofessionals, and retained elementary teacher to reduce class size. Edgenuity, Istation, SeeSaw, Newslea, Greenbush and FastBridge. Reimbursement for the purchase of hot spots and 500 Chromebooks for remote learning in the 2021 school year. Cost for additional nurse hours and access to mental health supports. Professional development. Purchase of reading interventions. FY 2021 expenditures include summer school staff salaries, reimbursement for remote learning teacher and substitute teachers, salaries for additional bus drivers and custodians, and ELA training.	41,088		219,022		
Butler	Augusta	402	2,035.8	3,520,926	1,219,470	2,301,456	2,192,381	-	2,192,381		1,065,927	956,852	109,075	13-Jun	258,561	716,943		Expenditures for both FY 2021 and FY 2022 include a reading specialist's salary, the purchase of Chromebooks and educational software, summer school expenses, after school programming, purchase of sanitation supplies, and maintenance of touchless water fountains and handwashing stations. FY 2021 expenditures also include substitute teachers' salaries and assessments for upgrading HVAC units and windows.	67,602		255,857		
Rush	Otis-Bison	403	224.6	817,315	210,618	606,697	509,412	-	509,412		240,301	143,016	97,285	2-Sep	102,662	110,000		Retention pay (\$500). Salaries tied to summer school and after school programming, the maintained employment of an elementary teacher for reduced class size, and a new part-time paraprofessional. Purchase of FastBridge, Zoom licensing, Greenbush ERC, and other educational programming. Professional development.	123,244		189,600		
Cherokee	Riverton	404	699.2	1,723,972	428,004	1,295,968	1,082,253	-	1,082,253		518,475	304,760	213,715	16-Aug	-	387,845		Salaries for summer school staff, substitute teacher for quarantined staff, and a new paraeducator for reading and math interventions. FY 2022 and FY 2023 expenditures also include gasoline, and air quality improvements.	178,608	4,049,370	260,098		
Rice	Lyons	405	764.0	2,685,722	1,279,066	1,406,656	1,703,517	730,920	972,597	Salaries and wages for summer school instructors, social studies and ELA curriculum, supplies for reading and summer school, indoor air quality improvements	803,597	369,538	434,059	20-Dec	83,763	356,544	276,657	Premium pay in FY 2022 (\$300) and FY 2023 (\$200, \$500). HVAC system upgrades for very old facilities. Summer school staff salaries. Salary for part-time mental health position.	158,552		136,194		
Russell	Russell County	407	848.2	2,226,662	781,217	1,445,445	1,399,832	-	1,399,832		668,278	622,665	45,613	18-Oct				Purchase of laptops, salary for a new teacher, summer school expenses, and the upgrade of a HVAC system. Salary for IPS/Transition coordinator. Purchase of iReady. Salaries for summer school and after school staff.	80,350		400,000		
Marion	Marion-Florence	408	480.5	995,603	350,268	645,335	606,625	-	606,625	Retention pay; new math curriculum to address learning loss	308,628	269,918	38,710	14-Jun	269,918	-		Transportation of after school students. Establishment of a tutoring hotline. Salaries for social worker and data analyst. Remote learning technology and learning software to support remote learning. PPE. Attorney Fees.	103,250		206,041		
Atchison	Atchison Public Schools	409	1,670.7	5,775,603	2,022,653	3,752,950	3,623,940	-	3,623,940		1,718,716	1,589,706	129,010	6-Dec	39,836	1,572,643		Window replacement in elementary.	432,947		492,214		
Marion	Durham-Hillsboro-Lehigh	410	558.6	947,237	148,215	799,022	572,232	-	572,232		299,821	73,031	226,790	8-Nov	254,615	-		Summer school expenditures in both FY 2021 and FY 2022.	75,184		236,551		
Marion	Goessel	411	283.3	338,918	118,397	220,521	197,955	-	197,955		110,646	88,080	22,566	2-Sep	4,334	10,291		Upgrade bathroom facilities to touchless, etc. Purchase devices for one-on-one technology use. Salary for mental health professional. Stipend for staff.	30,317		95,974		
Sheridan	Hoxie Community Schools	412	422.5	931,523	333,083	598,440	598,440	-	598,440		284,110	284,110	-	14-Jun	117,144	149,133		Recruitment and retention pay. Outdoor learning spaces. Salaries for additional staff in FY 2021 and FY 2022 to address students' social-emotional needs, offer mental health services, address learning loss, and support educational technology. Summer school programming in both FY 2021 and FY 2022. FY 2021 expenditures include reimbursement of PPE, thermal body cameras, air purifiers, and cleaning supplies purchases, and the replacement of high-touch surfaces with low-touch or no-touch fixtures.	48,973	500,621	125,590		
Neosho	Chanute Public Schools	413	1,804.1	6,382,974	4,063,928	2,319,046	4,025,908	2,293,899	1,732,009	Salaries and benefits for summer school staff, instructional facilitators (to assist in math and reading instruction); counseling services; testing maintenance, repair, replacement; HVAC upgrades	1,907,116	1,320,079	587,037	21-Apr	714,460	1,076,870		FY 2021 expenditures include salaries for additional staff, professional development, purchase of FastBridge, summer enrichment programs, and remodel for a new resource room. FY 2022 expenditures include salaries for additional staff, purchase of FastBridge, summer enrichment programs, computer software, professional development, and premium pay. FY 2023 expenditures are for computer software, professional development, and	449,950	1,939,142	36,883		
Brown	Hiawatha	415	958.8	2,678,860	742,555	1,936,305	1,686,255	-	1,686,255		806,106	556,056	250,050	11-Oct	448,005	239,800	47,020	Salaries for additional custodial staff and purchase of cleaning supplies to sanitize buildings. Professional development. Salaries for substitute teachers to cover in case of quarantine. Summer school staff salaries. Software and other curriculum supplies to support academics. HVAC upgrades. FY 2021 expenditures also include supplies for vaccinations sites.	186,499		427,142		
Miami	Louisburg	416	1,701.4	1,391,706	361,748	1,029,958	844,703	-	844,703	Cleaning supplies, salaries and wages for additional staff, supplies for student academic support, summer school, HVAC upgrades	443,753	258,498	185,255	1-Jun	55,303	403,136		Salaries for additional elementary and secondary teachers to reduce class sizes. Salaries for health services staff and remote learning teachers.	103,250		37,674		
Morris	Morris County	417	785.4	1,868,033	433,280	1,434,753	1,178,947	-	1,178,947		567,461	311,655	255,806	2-Sep	189,073	106,500		Premium pay (\$500 per certified staff member), summer school staff salaries, at-risk staff salaries, professional development, new and upgraded curriculum, and the purchase of personalized learning software.	121,625	1,132,545	282,479		
McPherson	McPherson	418	2,374.2	3,901,950	1,421,124	2,480,826	2,405,200	-	2,405,200		1,231,935	1,156,380	75,555	28-Feb	1,070,195	-		FY 2021 and FY 2022 expenditures are for summer school staff salaries, instructional materials, PPE, and transportation costs. Online credit recovery software. Purchase technology to implement social distancing and items to aid in mitigation such as water bottle filling station. FY 2023 expenditures are for summer school staff	264,744		1,009,200		
McPherson	Canton-Galva	419	328.5	525,817	276,158	249,659	320,917	120,804	200,113		164,760	115,214	49,546	18-Oct	36,050	102,742	3,500	Premium pay (\$1,000). Purchase of additional laptops and curriculum targeted at learning loss. Renewal of Greenbush programs. Summer school expenses, including staff salaries and learning materials. Salary for an additional nurse. PPE and other mitigation supplies.	40,140		132,400		
Osage	Osage City	420	680.7	1,775,616	717,451	1,058,165	1,116,436	66,225	1,050,211		542,795	534,841	7,954	31-Aug	-	496,761			116,385	3,226,543	240,000		
Osage	Lyndon	421	417.5	729,285	729,285	-	451,711	451,711	-		230,225	230,225	-							47,349		160,000	
Kiowa	Kiowa County	422	242.0	540,645	398,198	142,447	332,675	190,228	142,447		163,276	163,276	-	16-Aug	3,531	144,493		Salaries for additional staff for grades 4 - 12 to minimize class sizes and address learning loss. Salary for school nurse to manage COVID-19 response, including contact tracing. Summer school costs.	44,694	493,984	103,387		
McPherson	Moundridge	423	404.5	537,650	184,706	352,944	323,231	-	323,231	Salaries and benefits for an interventionist and an interventionist aide, premium pay (\$500 per staff member)	170,050	140,337	29,713	9-Aug	-	143,822		Premium pay for certified teachers and classified staff positions (\$1,000). Salary for 2.0 FTE positions for reading and math interventions. Sanitation supplies.	44,369		160,000		
Republic	Pike Valley	426	200.0	464,315	171,107	293,208	293,208	-	293,208	Summer school salaries; supplies for summer school; retention pay; mental health support (part-time mental health personnel)	140,281	140,281	-	22-Nov	130,463	-	-	Premium pay (\$1,000) for staff; summer school staff salaries, transportation costs, and supplies; contracted mental health services; and HVAC system upgrades.	30,826		109,532		
Barton	Great Bend	428	2,832.4	9,427,523	3,326,996	6,100,527	5,972,365	-	5,972,365		2,785,569	2,657,407	128,162	11-Jul	1,014,510	800,953	841,944	Training for teachers on addressing COVID-19 impacts on students. Implementation of an after school program. Salaries for an additional nurse and seven positions for supporting students. Employee assistance program to provide mental health supports to staff. Retention pay. Cleaning supplies. Summer school staff	669,589		657,377		
Doniphan	Troy Public Schools	429	337.4	457,190	134,968	322,222	277,222	-	277,222	Salaries and wages for a part-time social worker; new reading program; salaries and wages for a district curriculum coordinator, additional middle school aid, and additional middle school teacher; cleaning and sanitizing supplies	143,138	98,138	45,000	2-Aug	-	123,350		Premium pay for all staff and salaries for additional staff. Purchase of MacBook Pros, air purifiers for all rooms, and upgrade of HVAC system to ionizer system. SONDAY Essentials.	36,830		212,794		
Brown	South Brown County	430	515.0	2,120,976	1,478,520	642,456	1,334,139	691,683	642,456	Salaries and benefits for student interventionist, academic interventionist, college and career advisor; after school program; summer learning program; Intervention resources including Really Great Reading, SEL Curriculum and Resources, and Updating Core Resources; technology updates; replacing windows in elementary and middle schools; additional staff as needed; and mental health services for students and staff.	627,686	627,686	-	22-Nov	99,260	494,366		Premium pay for staff (\$500). Water bottles and headphones for students. Supplies for specialists. Educational technology for online learning. Picnic tables and projectors for outdoor learning. Supplies and tools for social distancing. After school programming expenses. Professional development. Salaries for additional classroom staff, custodians, and nurses. Purchase online curriculum for credit recovery and updated math curriculum.	159,151		345,515		
Barton	Hoisington	431	729.5	1,894,088	555,867	1,338,221	1,196,479	-	1,196,479</														

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated		KSDE - ARPA (Sept. 2024)				KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES ACT (Sept. 2022)*	Coronavirus Relief Funds (CRF)	
							ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education							ESSER and	CRF Allocated to County	K-12 Funding Expended
							Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Drawn Down				
Montgomery	Independence	446	1,965.2	9,507,202	6,161,830	3,345,372	6,179,826	2,834,454	3,345,372		2,830,161	2,830,161	-	22-Nov	809,905	1,939,812		Retention pay (\$1,000 for certified teachers and non-certified staff; \$250 for special education staff; extra \$15/hour for substitutes; up to \$200 for coaches). Salaries for up to seven new staff positions, including reading specialists. Summer school staff salaries and enrichment materials. HVAC upgrades. Cleaning supplies. Additional education technology and software for students. Implementation of an alternative school targeted learning loss and dropout prevent (staff salaries, educational technology, instructional materials).	497,215		222,639		
Montgomery	Cherryvale	447	747.5	3,905,462	2,049,458	1,856,004	2,527,521	786,721	1,740,800	Update HVAC system; retention pay (\$500); summer school staff and supplies; additional custodial staff; additional part-time nurse; educational technology such as Chromebooks, PPE and other health supplies; professional development	1,156,516	1,041,312	115,204	4-May	187,180	843,690	93,752	Salaries for additional staff to reduce class size, summer school staff, and extra custodians. Repair and replacement of educational technology. Professional development on learning loss and mental health needs. Cleaning supplies and equipment. Transportation costs for summer school.	221,425		93,501		
McPherson	Inman	448	390.5	525,841	180,788	345,053	320,314	-	320,314		169,896	145,157	24,739	17-Sep		142,524		Premium pay for staff (\$1,000), summer school staff salaries, nursing substitutes, and additional technology support	35,631		124,941		
Leavenworth	Easton	449	628.8	673,595	265,829	407,766	396,453	-	396,453		217,654	206,341	11,313						59,488		614,046		
Shawnee	Shawnee Heights	450	3,611.5	4,558,529	2,138,182	2,420,347	2,796,059	441,427	2,354,632	Curriculum materials, hotspots, salaries for staff to facilitate after school tutoring, salaries and wages for classified staff to facilitate summer school, and salaries for 4 additional teacher aides	1,426,956	1,361,241	65,715	1-Jun	239,113	1,004,992		Curriculum materials. Reimbursement for hot spots used during the 2021 school year. Summer learning staff salaries. Salaries and wages for additional staff to address learning loss and lack of structure. Purchase of technology for new staff being hired to reduce class size.	335,514		523,041		
Stanton	Stanton County	452	443.5	1,251,780	77,233	1,174,547	806,330	-	806,330	HVAC system upgrade, teaching supplies, salaries and wages for certified staff in summer and after-school program; educational technology including Study Island and Pear Deck	373,249	5,032	368,217	8-Nov	353,777	5,000		Staff salaries, materials, and snacks for after school program targeting at-risk student populations. Cleaning supplies. FY 2021 expenditures are for HVAC upgrades.	72,201	417,537	9,067		
Leavenworth	Leavenworth	453	3,549.7	15,809,911	5,412,070	10,397,841	10,213,061	-	10,213,061		4,704,009	4,519,229	184,780	1-Feb	-	3,668,207		Premium Pay. Summer camp staff salaries. Salaries and wages for additional staff, including six elementary teachers, an MTSS reading and math specialist, an extended learning program director, five social workers or counselors, a technology implementation coordinator, a student database technician, and eight middle/high school teachers. Virtual school curriculum licenses.	892,841		373,444		
Osage	Burlingame Public School	454	277.5	776,493	650,835	125,658	492,068	376,018	116,050		238,800	229,192	9,608	17-Sep	53,396	-		Salary for an additional counselor and a resource officer, cleaning supplies, and a summer learning academy.	45,625		120,000		
Osage	Marais Des Cygnes Valley	456	217.5	719,895	416,584	303,311	447,144	143,918	303,226	Retention pay (\$1,000 per staff member); Custodial supplies; Classroom supplies; Student and staff computers; salaries and benefits for custodian and Social Worker; classroom furniture for social distancing; PowerSchool professional development; education programs (STAR assessment, NWEA Assessment) and curriculum updates to address learning loss	213,139	213,054	85	22-Nov	198,872	-		Reimbursement for remote learning expenses and the purchase of applications to limit human resource interaction.	59,612		90,000		
Finney	Garden City	457	6,964.4	19,387,096	3,780,226	15,606,870	12,205,114	-	12,205,114		5,728,756	2,327,000	3,401,756						1,453,226		1,151,074		
Leavenworth	Basehor-Linwood	458	2,573.9	1,473,057	619,131	853,926	840,588	-	840,588		507,062	493,724	13,338	25-Jul	360,683	215,300	-	Premium pay (\$750); summer school program staff salaries, instructional materials, transportation, and food service costs; purchase of wind instruments to limit the spread of COVID; and air filtration units. Extended leave associated with COVID.	125,407		317,565		
Ford	Bucklin	459	234.0	581,565	130,971	450,594	368,315	-	368,315		174,836	92,557	82,279	13-Sep		163,882		Salaries for substitutes, learning materials such as textbooks, PPE such as hand sanitizer and cleaning supplies, a transport van, and educational software.	38,414		100,808		
Harvey	Hesston	460	856.1	895,520	479,968	415,552	556,830	141,278	415,552		280,860	280,860	-	17-Sep	232,991	-		Facilities rental for social distancing and related expenses; hot spots; student face masks; and salary expenses for custodial overtime, a second nurse, and three full-time substitute teachers.	57,830		392,927		
Wilson	Neodesha	461	675.5	2,107,565	993,385	1,114,180	1,344,851	245,000	1,099,851	Salaries and wages for nursing staff, custodial staff, full time substitute, pre-k teacher, counselor, technology position, and food service employees. Costs related to an additional bus route, cleaning supplies, curriculum materials, literacy specialists, mental health support services, outdoor classroom materials, EdTech, Premium pay for all staff (\$500 to be paid once during the 2022-23 and 2023-24 school years)	627,050	612,721	14,329	20-Jul	-	598,392		Salaries for new staff, including a nurse, pre-K teacher, technology position, and counselor/social worker. Premium pay (\$500) for all staff. Community in Schools. Costs related to additional bus routes to allow for social distancing. Outside graduation expenses.	135,664		77,159		
Cowley	Central	462	305.5	1,032,985	374,795	658,190	658,190	-	658,190		310,330	310,330	-	24-Sep	-	292,863		Salaries for classroom staff to reduce class size and additional nurse and custodial hours. Professional development. Software for students and teachers.	64,465	7,158,135	145,350		
Cowley	Udall	463	335.0	701,414	261,725	439,689	439,689	-	439,689	Salaries and wages for mental health support; PPE and cleaning supplies; technology for remote learning; summer and after-school program; additional staff to reduce class size; air quality and purification; and FastBridge	\$ 214,804	\$ 214,804	\$ -	21-Jun	65,870	129,771		Summer school curriculum and staff salaries. Salaries for additional instructional staff to reduce class size. Technology for remote learning. FY 2021 expenditures include after school program costs and salaries for substitutes due to quarantine.	46,921		68,256		
Leavenworth	Tonganoxie	464	1,924.0	2,278,051	577,978	1,700,073	1,409,887	-	1,409,887		704,166	413,980	290,186	1-Jun	-	616,701		Edgenuity and Panorama Social Emotional screener. Salaries for additional counselors/social workers, ESOL aides, and full-time substitutes. Summer school costs, including staff salaries, transportation, and meals. Purchase of writing and social emotional curricula. Purchase of band instruments. Professional development. Chromebooks to ensure one-to-one technology. HVAC upgrades.	163,998		832,970		
Cowley	Winfield	465	2,135.4	6,279,803	2,490,407	3,789,396	3,971,396	182,000	3,789,396	Salaries and benefits to continue additional staff (nurse, two social workers, two counselors, two part-time specials teachers, seven teaching aides, and two instructional coaches); district-wide SEL and mental health program; summer school costs; PPE; after-school student support services; Premium pay (\$500 per staff member)	1,905,505	1,905,505	-	18-May	1,135,000	632,075		Expenses to design and support summer and after school programming. Salaries for temporary intervention specialists and additional staff. Improved curriculum and interventions. FY 2021 expenditures include HVAC upgrades, professional development, COVID-19 mitigation staff.	402,902		780,264		
Scott	Scott County	466	973.2	1,814,544	907,275	907,269	1,153,402	260,666	892,736	HVAC upgrades for elementary and high schools; Retention pay for all staff, certified and classified (\$500); salaried and wages for at-risk teacher and paras to address learning loss; district-wide SEL program	544,857	530,324	14,533	26-Apr	265,808	247,399		Retention pay. Substitute teachers. Salaries for new high school at-risk teacher and paraprofessionals to address learning loss. Summer school expenses. Contracted mental health services for students. FY 2021 expenditures include the purchase of Chromebooks and assessment of air quality in school buildings.	116,285	984,964	124,080		
Wichita	Leoti	467	389.7	920,859	328,754	592,105	586,184	-	586,184		273,985	268,064	5,921	18-Oct	11,479	249,344		Purchase of new math textbooks that allow for sequential learning and are supported with online materials. Purchase of tables to implement social distancing at lunch. Professional development for teachers. Carts for additional supplies and to allow grab and go food services in multiple settings. FY 2021 expenditures include educational software such as FastBridge, summer school expenses, and reopening efforts. FY 2022 expenditures include retention pay for classified staff.	60,690	416,096	159,246		
Lane	Healy Public Schools	468	44.6	331,587	122,054	209,533	209,533	-	209,533		97,890	97,890	-	8-Sep	31,979	61,253		Salaries for additional custodial staff, classroom staff, and summer learning staff. Educational programming and materials for low-income and English learner students. Expenses to extend the school year to address learning loss. Replacement of HVAC system in the gym. FY 2021 expenditures include salaries for custodial staff, sanitation equipment, and cleaning supplies.	24,164	308,989	89,334		
Leavenworth	Lansing	469	2,600.2	2,898,735	1,150,649	1,748,086	1,748,086	-	1,748,086		948,560	948,560	-	16-Nov	-	577,812	150,000	Premium pay in two installments (totaling \$1,000). Purchase of 200 MacBooks for teachers to support instruction. Greenbush to address learning loss. Summer school expenses for approximately 135 students.	202,089		103,609		
Cowley	Arkansas City	470	2,776.7	9,038,728	2,422,980	6,615,748	5,688,994	-	5,688,994		2,691,391	1,764,637	926,754	29-Aug	-	1,684,609	846,712	Premium pay for five nurses (\$500). Reimbursement of Tutor Me subscription. Summer extended learning. Greenbush literacy support services, curriculum resources for structured literacy and SEL. Salaries for six additional teachers increase social distancing and small group instruction. Salaries for 1.5 additional assistant principals to aid in logistics. Retention pay for teachers for the 2022-23 school year.	658,343		658,086		
Cowley	Dexter	471	237.4	503,935	184,175	319,760	320,721	8,889	311,832	Salaries and wages for five paraprofessionals, additional custodian, and an additional teacher	153,773	145,845	7,928	22-Jun	-	142,705		Salary for aides to help teachers accelerate learning, a new kindergarten teacher to reduce class size, and a new sanitization staff member.	29,441		256,014		
Dickinson	Chapman	473	1,079.5	1,990,431	909,263	1,081,168	1,240,448	185,690	1,054,758	Educational technology; curriculum materials, including math curriculum update and ELA textbooks; salaries and wages for substitute teacher, IT assistant, additional history teacher; Retention pay; nursing services; substitute teachers; professional development	604,758	578,348	26,410	2-Sep	314,881	237,057		Premium pay (\$500 to \$1,000). PPE for staff and students. FastBridge. Purchase of lunch tables to implement social distancing. FY 2021 expenditures include purchasing Chromebooks for students, salary for an additional teacher, and extra desks and lockers.	145,225		106,845		
Kiowa	Haviland	474	118.3	321,896	118,891	203,005	203,005	-	203,005	Salaries and benefits for staff to administer after-school services, such as tutoring; textbook purchases; STEM and project-based learning kits and lab materials; window replacements in the elementary school; Replace existing boiler system with ductless heat pumps to improve airflow and circulation	98,011	98,011	-	1-Feb	-	90,327	-	Premium Pay (\$1,000) for principals, teachers, custodian, administrative, and support staff. Training, tables for cafeteria, and air quality updates.	20,880		34,759		
Geary	Geary County Schools	475	7,364.1	22,047,912	7,705,975	14,341,937	13,748,921	-	13,748,921	Enhanced cleaning of school buildings; Salaries and benefits for three Nurses/Aides, five building staff coaches to support teachers, Foster Care Engagement Coordinator, Classroom Aides, and a Parent Engagement Coordinator; social studies and science curriculum update; professional development; social emotional learning curriculum; Wonders curriculum to address literacy and math learning loss; Summer School and summer ACT Bootcamp	6,540,370	5,947,354	593,016	22-Nov		5,860,575	257,015	Premium pay ranging from \$250 to \$1,000. Parent Workshop supplies. After school, Saturday school, and summer school programs. Expenditures for evening classes, weekend classes, and night school options at the secondary level. ACT Bootcamps and ACT prep courses for high school students. Purchase of literacy and math educational resources. Salary for district parent engagement coordinator to provide parent engagement workshops. Additional training for nursing staff and hire additional staff to provide COVID-19 testing. Purchase behavioral social emotional resources.	1,758,621	6,377,120	575,323		
Gray	Copeland	476	101.5	213,832	66,974	146,858	136,251	-	136,251		64,613	54,006	10,607	13-Sep	60,625	-	-	FY 2021 expenditures were for the following: salaries and wages for Reading Intervention Specialist, PPE for students and staff, and educational software	12,968		126,526		
Gray	Ingalls	477	231.0	302,187	177,444	124,743	187,394	67,220	120,174	Professional development, premium pay (1,000 to all full-time teachers, counselors, full-time paras, full-time secretaries, board clerk, building principal, custodial staff, transportation staff, cooks, and superintendent)	93,679	89,110	4,569	1-Jun	-	83,381		Premium pay for staff (\$1,000; \$2,000 for custodial). Salary for an additional counselor. Professional development.	21,114		59,858		
Anderson	Crest	479	230.6	539,665	257,978	281,687	337,228	55,541	281,687		164,756	164,756	-	4-May	-	150,052		Premium pay (\$500). Salaries for additional staff to reduce class size. Water bottles for students. Summer school staff salaries. Purchase of Chromebooks and software. Installation of new air units. Purchase of tables and chairs to implement social distancing.	37,681		250,000		
Seward	Liberal	480	4,558.3	16,058,540	4,087,818	11,970,722	10,424,740	-	10,424,740	Salaries and benefits for summer school staff; supplies and materials for summer school; Education program to address learning loss													

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated		Total Funding Available		KSDE - ARPA (Sept. 2024)				KSDE - CRRSA Act (Sept. 2023)							KSDE - CARES ACT (Sept. 2022)*	Coronavirus Relief Funds (CRF)				
									ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education							ESSER and	CRF Allocated to County	K-12 Funding Expended
									Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Drawn Down				
Dickinson	Herington	487	410.0	1,437,626	708,044	729,582	919,779	200,000	719,779	Wages for six tutors; retention pay (Certified staff \$3,000 each); Salaries and benefits for three classified summer school staff; teaching supplies, including science and reading/ELA, curriculum materials; technology supplies such as hotspots for students and staff and virtual meeting equipment; custodial services; cleaning supplies and PPE; Salaries and wages for additional teachers, summer school and after-school staff; HVAC system replacement	428,862	419,059	9,803	2-Aug	145,524	263,732		Two full-time substitute teachers to cover for quarantined teachers. Summer school staff salaries and transportation costs. Retention pay for staff (\$1500 in three installments).	88,985		13,849				
Ellis	Hays	489	3,064.8	5,894,822	4,827,732	1,067,090	3,676,703	2,609,613	1,067,090		1,800,407	1,800,407	-	11-Oct	440,370	1,195,583	-	LETRS training, 2021 and 2022 summer school instructional materials, transportation, and staff salaries. Salaries for additional teachers to limit class size, nursing staff to coordinate contact tracing, an MTSS coach to support interventions, and seven 1st grade aides. Professional development. Replacement of windows to allow for better ventilation. Purchase of books for each classroom to mitigate spread. FY 2021 expenditures include premium pay and the purchase of instructional materials to address learning loss.	417,712		179,300				
Butler	El Dorado	490	1,827.7	5,351,897	1,740,299	3,611,598	3,372,166	9,138	3,363,028	Maintenance of HVAC equipment; teacher mentor enrichment training; professional development, including leadership capacity and SEL instruction; K-12 SEL and phonics curriculums to address learning loss; two additional elementary teachers for intensive literacy interventions; retention pay (\$1,000 per staff member); replacement of outdated technology, including iPads and laptops; salaries and wages for one college and career specialist, long-term substitute teachers, tutors, additional mental health staff, including a two social workers, a part-time counselor, two de-escalation staff, and a behavior specialist	1,578,069	1,329,499	248,570	29-Jun	-	1,500,447	-	Premium pay (\$1,000). Salaries and benefits for long-term substitute teachers and virtual K-8 teacher. Professional development and training on social emotional needs and learning loss. Replacement computers and iPads to support remote learning.	401,662		251,174				
Douglas	Eudora	491	1,685.8	2,144,292	1,901,402	242,890	1,292,177	1,077,177	215,000	Salaries and wages for two Wrap Workers to support mental health services, one additional technology specialist; professional development; educational technology for extra targeted interventions for math and reading and FastBridge; Premium pay for classified staff working outside normal contract duty; summer reading program supplies and materials	673,375	645,485	27,890	4-May	437,065	110,000		Renovation to expand learning spaces to allow for social distancing. Salaries for substitute teachers as needed. FY 2021 expenditures include summer school materials and staff salaries, the purchase of math and intervention resources, and continued one-to-one technology efforts.	178,740		219,238				
Butler	Flinthills	492	276.2	443,021	165,778	277,243	271,868	-	271,868	Salaries and benefits for two additional paraprofessionals, four summer school teachers, MTSS teacher; Premium pay for a librarian, three food services staff, three school secretaries, 23 teachers, six paras, seven bus drivers, six custodians, a board clerk, superintendent and two principals; Instructional materials and software; FastBridge training and technology service	138,040	132,665	5,375	1-Jun	64,899	55,469		Salary for two part-time middle and high school MTSS teacher to address learning loss. FY 2021 expenditures include staff salaries and purchase of remote learning supplies.	33,113		393,343				
Cherokee	Columbus	493	903.8	2,680,404	1,233,969	1,446,435	1,682,088	259,526	1,422,562		796,192	772,319	23,873	1-Jul	39,950	708,496		Retention/premium pay for staff (\$500). Salaries for a school counselor, reading specialist, six MTSS paraprofessionals, and a STEAM teacher. Expenses for summer school and after school programs. Replacement Summer school expenses, including teacher and paraprofessional salaries and supplies. Costs for after school programming, including meals and staff salaries. PPE and cleaning supplies. Support for staff on meeting students' social emotional needs. HVAC upgrades.	202,124		128,096				
Hamilton	Syracuse	494	592.5	1,962,031	473,212	1,488,819	1,279,439	-	1,279,439		587,433	378,053	209,380	16-Nov		515,500	53,787		95,159	546,913	115,059				
Pawnee	Ft. Larned	495	811.0	1,984,066	370,060	1,614,006	1,242,023	-	1,242,023		603,303	231,320	371,983	28-Jul	83,490	123,459	345,691	FY 2021 expenditures include salaries and benefits for summer school staff, PPE, student computers, and renting of a facility to reduce items in elementary classrooms. Expenditures in FY 2022 are anticipated to include PPE, including cleaning supplies, additional staff, including a district nurse, and Reading Intervention teacher, and for costs related to summer school. Retention premium of \$2,000 (\$1,000 in September and \$1,000 after January 1st)	138,740	1,264,965	2,605				
Pawnee	Pawnee Heights	496	134.0	242,037	92,888	149,149	149,149	-	149,149		73,850	73,850	-	8-Nov	10,000	56,364		Salaries for additional superintendent and custodial hours above contracted part-time hours. Purchase of 30 devices for students. FastBridge to better identify learning loss. Purchase of an existing structure for implementing Retention pay for staff. Payments for additional staff duties due to COVID-19. Salaries and wages for academic interventionists positions. PPE, signs, disinfectant, and plexiglass to mitigate spread of COVID-19. Professional development focused on teachers understanding their own mental health. Salary for a nurse responsible for compliance and procedures. Purchase of air filters. HVAC repairs. Summer learning staff salaries, transportation, nursing services, and counseling services. FY 2021 expenditures include the purchase of air purifiers to elevate	19,038		181,811				
Douglas	Lawrence	497	10,624.9	21,868,664	7,490,450	14,378,214	13,573,376	2,257,075	11,316,301	Retention pay, additional staff for learning loss efforts, substitute teachers, contract an evaluation of HVAC system, premium and retention pay, educational technology, classroom furniture, internet/communication services for students	6,645,365	3,583,452	3,061,913	18-Oct	1,074,071	3,979,130	911,050		1,649,923		1,232,268				
Marshall	Valley Heights	498	410.9	1,008,304	887,981	120,323	640,651	539,980	100,671	Salaries and wages for individualized instruction for grades 7-12 math and ELA, paraprofessionals, Family Advocate, elementary counselor; facility repairs	304,710	285,058	19,652	13-Jun	252,568	136,361	30,379	Salaries and benefits for MTSS teacher for high school students, additional custodial staff, and an elementary counselor. Expenses related to Family Advocate and Mobile Family Resource Center to provide mental health supports. Purchase of PowerSchool to go paperless. Cleaning supplies. Purchase of laptops and software for staff. Summer school staff salaries.	62,943		19,350				
Cherokee	Galena	499	811.3	3,018,522	1,297,424	1,721,098	1,902,935	500,000	1,402,935		889,614	571,451	318,163	13-Sep	235,640	336,396		Summer academic camp expenses. Expand licensed counseling contract and continue Greenbush programming. Salary for three instructional support specialists. Professional development to address learning loss. Purchase of educational software and MTSS resources focused on reading and math.	225,973		2,473				
Wyandotte	Kansas City	500	21,594.3	128,513,851	40,952,164	87,561,687	82,500,802	21,742	82,479,060	Retention pay (\$4,000 per employee for 2 years); Salaries and benefits for summer school staff, before and after school tutors, JAG-K teachers, a district Coordinator to oversee SEL, custodial staff, reading intervention specialists, classroom aides; summer school costs, including transportation; Intervention software; virtual school costs to partner with Greenbush ; professional development, including SEL professional development; establishment of a District Care Clinic to provide mental health services; software, including contract tracing; additional pay (\$5,000) for teacher National Board Certifications; student computers	37,349,447	32,266,820	5,082,627	29-Nov	10,770,485	24,567,876	1,370,416	Premium pay (\$500). Funding to expand JAG-K to address learning loss. HVAC upgrades. Summer school staff salaries (including social worker), transportation costs, and supplies. Kindergarten Jump Start program costs. Intervention software and tutoring services to reduce learning loss. Professional development. Upgrade of technology to Apple TV system and laptops for classified staff. Establishment of a District Care Clinic to provide mental health supports. Salary for a director of health services and purchase of health services software. Expanded after school programs. Purchase of additional school bus cameras. SEL software to engage students as needed. FY 2021 expenditures include the purchase of a bus camera system for contact tracing. Canvas student learning management system.	8,663,602		n/a				
Shawnee	Topeka Public Schools	501	12,475.1	65,999,120	23,469,305	42,529,815	42,152,936	746,799	41,406,137		19,589,474	18,465,796	1,123,678	31-Aug	56,552	18,381,489		Premium pay for staff ranging from \$1,000 to \$4,000. Salaries for new staff to reduce class size, new virtual learning coach, and new learning loss improvement instructors. After school programming staff salaries, materials, and transportation. Educational programming, including FastBridge and MusicPlay. Purchase of air filtering devices. Professional development. Internet via Cox Connect2Compete Program. Extended school year resources. Transportation costs for student enrichment activities, including career and college planning. Plexiglass and tables for cafeteria. Mental health services for students and staff, including wellness rooms and telehealth. Purchase of water bottle filling stations. Summer school staff salaries.	4,256,710		876,132				
Edwards	Lewis	502	112.0	270,223	89,877	180,346	167,639	-	167,639		82,121	69,414	12,707	1-Jun	-	59,295		Salaries for paraprofessionals to work with at-risk and ELL students. Staff salaries, field trip expenses, and purchase of instructional materials for the Summer Enrichment Program.	20,463		36,102				
Labette	Parsons	503	1,251.2	7,262,147	1,523,198	5,738,949	4,663,635	146,512	4,517,123	HVAC upgrades; salaries and wages for a social worker, an academic advisor/teacher, summer school staff, staff for after school program, and other instructional ; Summer school supplies and transportation; Educational software, including FastBridge and Panorama	2,135,379	913,553	1,221,826	3-Aug	72,151	646,000		Salaries for contracted nurse aides, continued employment of three substitute teachers, additional aides for Title I services, and new interventionists and instructional coach positions. Transportation costs for after school. Purchase of FastBridge and Panorama, technology devices, and wi-fi.	463,133	3,983,559	163,855				
Labette	Oswego	504	445.0	1,329,274	332,337	996,937	838,529	7,983	830,546	Salaries and benefits for full time nurse, additional counselor, two additional support specialists (paras); educational technology including laptops, iPads, smart boards, and educational software; retention pay (\$1,000) for certified and non-certified staff	396,630	230,239	166,391	2-Aug	106,029	152,696		Premium pay, Programs to address learning loss and subject interventions. Classroom tables to implement social distancing. Various staff trainings. Salary for district nurse aide.	94,115		48,805				
Labette	Chetopa-St. Paul	505	383.7	1,401,227	512,107	889,120	878,992	-	878,992		411,364	401,236	10,128	13-Sep	87,172	303,936		Salaries and wages for two additional teachers to reduce elementary classroom size, educational software, and salaries and wages for summer school staff. Anticipated expenditures in FY 2022 include the following: salaries and wages for an Academic coach, retention pay for staff, cleaning supplies, and salaries and wages for additional teachers to reduce class sizes	110,871		108,541				
Labette	Labette County	506	1,491.6	4,586,107	1,625,775	2,960,332	2,917,823	-	2,917,823		1,377,045	1,334,536	42,509	1-Jun	410,411	486,789		Purchase of devices to reach the goal of 1,125 by FY 2024. Purchase of classroom phones for communication. Reimbursement of hardware expenses. PowerSchool student tracking system. Upgrading HVAC systems. Salaries for contracted nursing staff. Reimbursement for GoGuardian software. FY 2021 expenditures include learning software.	291,239		158,000				
Haskell	Satanta	507	259.0	879,493	329,416	550,077	557,163	9,279	547,884	Salaries and benefits including a school nurse to administer a COVID testing program, a paraprofessional, and an additional ELA teacher; after school programs; intervention materials; updating technology hardware for students and staff; cleaning supplies, masks, and air filters.	257,596	255,403	2,193	16-Aug	-	247,910		Salary expenditures for additional hours to convert nurse from part-time to full-time and new staff, including a custodian, cook, and paraprofessional. Educational technology, including laptops, Chromebooks, and a SmartBoard. Summer learning staff salaries and supplies. Retention/premium pay for returning staff (\$500 each). Upgrading textbooks in the event students have to quarantine. Cleaning supplies. Upgrading water fountains to include filling stations. Replacing filters to improve air quality. Supplemental pay for teachers and paraprofessionals assisting students in grades 7-12 outside normal school hours.	64,734		207,856				
Cherokee	Baxter Springs	508	852.4	3,098,962	1,086,275	2,012,687	1,952,087	-	1,952,087		913,622	853,022	60,600	29-Aug	868,584	-		Premium pay (\$600). Salaries for reading specialists, IT staff, and nurse staff; summer school/credit recovery costs; purchase of cleaning supplies; rental of portable stage for graduations; after school programming expenses; and reimbursement for the purchase of two TVs for remote learning. Band instruments	233,253		293,496				
Sumner	South Haven	509	197.6	365,530	133,344	232,186	224,834	-	224,834	Salaries and benefits for additional teacher to aid in learning loss, summer school staff; Premium pay for staff (\$750 in November 2022); FastBridge and other educational technology, including student laptops and an Active Board; summer school supplies and materials; cleaning and sanitizing supplies; touchless equipment, including toilets, paper towel dispensers, dispensers for soap and hand	114,744	107,392	7,352	2-Aug	81,655	18,386		Salaries for summer school staff and supplies. Cleaning supplies.	25,952		n/a				
Harper	Attica	511	159.5	389,810	138,649	251,161	246,039	-	246,039		119,719	114,597	5,122							24,052		153,747			
Johnson	Shawnee Mission Pub Sch	512	26,819.7	38,126,273	16,425,343	21,700,930	23,743,005	2,651,000	21,092,005		11,444,925	10,836,000	608,925	11-Jul	-	10,564,463		Premium pay for staff (\$600); salaries for elementary social workers, substitute teachers, and additional staff to reduce class size; instructional materials; purchase technology; and upgrades to improve air quality.	2,938,343						
Logan	602: NW KS Education Service Center	-	-	20,950	20,950	-	-	-	-		\$ 16,164	\$ 16,164	\$ -							4,786		n/a			
Pratt	605 South Central KS Spec Ed Coop	-	-	20,258	20,258	-	-	-	-		15,098	15,098	-							5,160		n/a			
Crawford	609 SE KS Education Service Center	-	-	744,040	462,459	281,581	-	-	-		563,162	281,581	281,581							180,878		n/a			

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated	Total Funding Available	KSDE - ARPA (Sept. 2024)			KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES ACT (Sept. 2022)	Coronavirus Relief Funds (CRF)	
							ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education						ESSER and		
							Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)		Drawn Down	CRF Allocated to County	K-12 Funding Expended
Reno	610 Reno County Education Cooperative	-	-	21,853	21,853	-	-	-	-	-	16,242	16,242	-							5,611		n/a
Phillips	636: North Central Kansas Spec. Ed. Coop	-	-	16,243	16,243	-	-	-	-	-	12,370	12,370	-							3,873		n/a
Total				1,189,140,906	444,688,935	744,451,971	748,053,499	60,059,589	687,993,910		356,980,991	300,550,694	56,430,297		74,219,908	226,593,175	17,364,919			84,078,652	399,982,001	73,938,983

	New Items
Blue	Updated Totals
Green	Both New Items and Updated Totals
Pink	Districts with "True-Up" Allocations
Purple	*USD 227 and USD 314 have unencumbered or unexpended ESSER CARES Act funds totaling \$27,764 and are highlighted in purple. All other districts have obligated and expended available CARES Act funds.