		-	Total Adjusted							KSDE - ARPA (Sept. 2024)	laary correc	J. Emergency	TOIICI (LC	30211)	r ununig by		KSDE - CRRSA Act (Sept. 2023)	KSDE - CARES ACT	Coronavirus Relie	f Funds (CRF)
County	School District	USD#	Enrollment	Total ESSER	Total Funding Drawn					ESSER Fund	ES	SSER and ESSER SPED				USD ESS	RSDE - CRRSA Act (Sept. 2023) ER II Plans Approved by Commissioner's Task Force / State Board of Education	(Sept. 2022)* ESSER and		
			FY 2022	Allocation Estimate	Down or Obligated	Available	Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted Expenditures Summary (approved for FY 2022 unless otherwise noted)	Drawn Down	CRF Allocated to County	K-12 Funding Expended
Neosho	Erie-Galesburg	101	467.0	\$ 2,126,105	\$ 775,254	\$ 1,350,851	\$ 1,350,851	-	1,350,851		632,930	632,930	-	18-May	\$ 601,062	\$ -	HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services.	\$ 142,324	3,202,912	,
Gray	Cimmaron-Ensign	102	654.4	1,013,611	610,225	403,386	623,449	233,311	390,138	professional development, and educational technology.	308,348	295,100	13,248	18-May	277,404	-	HVAC upgrades	81,814	1,229,677	306,998
Cheyenne	Cheylin	103	144.0	568,914	221,722	347,192	365,789	18,597	347,192	Retention pay (\$200) for approximately 50 staff; touchless self-flushing toilets and touchless faucets; purchase of additional bus; dishwasher; HVAC upgrade; locker room update; technology to address learning loss; and summer school and curriculum purchases	168,878	168,878	-	19-Jul	162,758	-	10 cafeteria tables, salaries for additional staff, STEM supplies, and cleaning supplies	34,247	526,610	17,415
Rawlins	Rawlins County	105	364.0	864,676	291,784	572,892	552,520	-	552,520		262,670	242,298	20,372	1-Jun	180,000	54,000	Salary for continuing at-risk teacher into 2022 school year. New social-emotional and ELA curriculum, implementation of summer learning, and purchase of technology (Smart Boards and staff computers).	49,486	498,955	46,124
Ness Jewell	Western Plains Rock Hills	106 107	109.5 328.2	375,577 1,040,338	130,128 437,202	245,449 603,136	240,451 664,665	188,129	240,451 476,536		111,987 313,169	106,989 186,569	4,998 126,600	19-Jul 18-May	16,115 92,157	90,874 125,486	 Salaries for additional custodial staff and for new IT staff. Summer learning staff salaries. Expenses for summer Jump Start. Purchase of FastBridge, 95 Percent, and Haggerty. Salaries for additional staff. 	23,139 f 62,504	551,196 576,311	37,353 153,500
Washington	Washington Co. Schools	108	365.1	911,693	327,756	583,937	583,937	-	583,937		277,025	277,025	-	29-Nov	9,473	250,355	and teacher training costs. Expenses for summer camps. Premium pay (\$800). Floor cleaner. Air purifiers. Portable backpack sprayer for classrooms. Water fountain upgrades. Welding helmets to avoid cross-contamination. Summer school expenses. Salaries for elementary counselor, secondary at-risk teacher, and additional elementary teacher. Purchase of EdTech Academy and School Improvement Services. Crisis plan staff development. Water bottles for students and salaries for custodia staff to sanitize. Salaries for nurse overtime. HVAC.	50,731 I	1,066,274	48,857
Republic	Republic County	109	514.7	1,153,258	621,280	531,978	723,240	191,262	531,978	Cleaning supplies; continuation of an additional 1st grade teacher; teacher and administrator professional development; additional Chromebooks; support specialist	347,056	347,056	-	16-Nov	31,583	290,222	Premium pay (\$500 for full-time in two payments). Remote learning expenses, including hot spots and Chromebooks. Salaries for new school nurse, elementary support specialist, first grade teacher, and summer school staff. Adaptive Schools Collaborative Training (professional development) and related stipends and transportation costs. Administrator mentoring/coaching. Outdoor tables and seating.	82,962	922,802	166,933
Phillips	Thunder Ridge Schools	110	190.1	669,787	627,037	42,750	427,380	384,630	42,750	HVAC replacement, two additional staff members: 1. Student Success Coordinator to provide student mentoring and tracking of student academic support plans and 2. At Risk interventionalist to provide tutoring and tiered interventions to students identified as below grade level.	203,577	203,577	-	11-Oct		190,163	HVAC upgrades in middle school to improve air quality.	38,830	1,045,758	257,013
Doniphan	Doniphan West Schools	111	318.7	677,984	321,618	356,366	418,936	71,936	347,000	Salaries and wages for additional teachers and social worker; premium pay (\$600); educational technology including SMART boards and laptops; cleaning supplies; reading materials; and training for staff	205,138	195,772	9,366	16-Jun	-	179,300	Continuation of social worker (salary) and purchase of books and classroom technology.	53,910	1,572,725	429,620
Ellsworth	Central Plains	112	433.5	948,222	504,755	443,467	595,493	163,000		Air quality monitors, ELA curriculum; Retention pay; Salary and benefits for Reading Specialist and Family Engagement Staff; cleaning and disinfection supplies; improvements to heating and cooling system; after school tutoring; summer school	286,913	275,939	10,974	27-Apr	132,000	52,000	Summer school program expenses. Purchase of cleaning supplies. Training on learning loss. Purchase of educational technology to support students academically behind their peers.	65,816	1,207,338	267,906
Nemaha	Prairie Hills	113	1,053.5	1,809,777	1,792,931	16,846	1,143,060	1,131,797	11,263		548,233	542,650	5,583	15-Aug	60,780	447,824	Purchase of cleaning supplies, Greenbush services, FastBridge, Zoom, and PowerSchool. Classroom technology including power cord converters are wireless cameras. Summer school supplies. Salaries for additional nursing staff, part-lime counselor, and a nextra teacher. Renovation expenses to allow for social distancing at lunch. FY 2021 expenditures include an HVAC audit and custodial training. Premium pay for staff. Salaries and wages for additional staff including two classroom teachers, one part-time and staff including two classroom teachers.		2,065,241	413,633
Doniphan	Riverside	114	577.3	1,781,874	645,571	1,136,303	1,119,203	-	1,119,203		532,190	515,090	17,100	24-Sep	497,990		 one full-time reading para-professional, full-time substitute, additional summer custodian, and a full-time custodian. Technology student technology and software. Custodial and cleaning supplies. 			157,605
Nemaha	Nemaha Central	115	595.3	765,292	263,335	501,957	471,859	-	471,859	<u> </u>	240,052	209,954	30,098	31-Aug	209,954	-	Expenditures include salary for additional staff, including an onsite therapist, teacher, counselor, and social worker, and the purchase of FastBridge.	53,381		256,907
Greeley	Greeley County Schools	200	234.6	569,473	47,580	521,893	359,449	-		Educational software (I-Ready) to address learning loss; salaries and benefits for staff for summer school	168,739	6,295	162,444	8-Nov	2,104		Victory electrostatic backpack sprayer Salaries for instructional staff, reading/math interventionists, and expanded tutoring staff. Professional	41,285	241,487	20,392
Wyandotte	Turner-Kansas City Piper-Kansas City	202	3,839.8 2,465.2	14,928,590	4,405,500 559,358	1,060,417	9,464,966	38,000	9,464,966 898,376		4,360,624 540,191	3,302,500 378,150	1,058,124	1-Jun 18-Aug	- 34,776	3,898,565 529,903	development. Technology supplies and materials. Upgrade HVAC systems. Summer school staff salary and instructional materials. Salaries for additional elementary and early childhood	1,103,000 143,208	37,330,934	130,000 436,000
vv yandotte	r ipor-reinada Oity	200	2,400.2	1,010,770	333,000	1,000,417	330,570	30,000	030,370	Retention pay for full-time certified staff and non-instructional support staff, food	040,131	370,130	102,041	10-Aug	34,770	323,300	Updating student educational technology, salaries for additional teachers and nursing staff, and sanitization costs	i.		450,000
Wyandotte	Bonner Springs	204	2,621.5	6,187,641	2,856,901	3,330,740	3,882,112	731,036	3,151,076	service employees; substitute teacher pay; salaries and wages for additional nursing staff, college and career advocates, a social worker, two family liaisons, additional nurse School Improvement Specialist, summer school staff; curriculum management system; supplies and materials for summer school; classroom instructional software including Near Pod, Labster, We Video, Edgunity, Reading Horizons Elevate Software. Generous Genius, and See Saw, Professional development (LETRS training)	1,907,012	1,727,348	179,664	27-Apr	1,475,348	252,000	FY 2021 expenditures include compensating teachers for extra time, summer school expenses, before/after school interventions, costs for additional bus routes for social distancing, and salaries for continued additional staff.	398,517		580,000
Butler	Bluestem	205	483.2	962,131	509,283	452,848	597,053	144,205	452,848	Additional instructional materials and resources; behavioral supports and interventions; educational technology and software	293,577	293,577	-	23-Aug	265,659	-	Chromebooks for students in grades 7-12 and iPads for students in grades K-6, extra days to align ELA and mat standards, and salary for a new social worker to assist students with mental health needs. Premium pay to retain staff ranging from \$840 to \$1,200. Salaries for teacher, bus drivers, and a new custodian.	h 71,501 63,203	13,781,604	70,682
Butler	Remington-Whitewater	206	460.8	860,860	217,453	643,407	532,416	-	532,416		265,241	154,250	110,991	30-Jun	20,489	150,542	4,661 Summer school expenses in both FY 2021 and FY 2022. Expenditures for FY 2022 and FY 2023 include salaries and benefits for two full time custodial staff.	63,203		28,276
Leavenworth	Ft. Leavenworth	207	1,716.0	635,711	283,189	352,522	352,522	-	352,522		216,363	216,363	-	29-Nov	-	427,396	Salaries for contracted custodial staff. HVAC filters, PPE, and cleaning supplies. Salaries for full-time substitute teachers to cover teachers quarantining.	66,826	19,204,794	-
Trego	Wakeeney Magagus Dublia	208	384.5	782,099	269,835	512,264	486,730	-	486,730		242,105	216,571	25,534	16-Jun	11,000	122,221	Premium pay for staff. Salaries for summer school staff, a new at-risk teacher, and a new custodian. After school at-risk programming. Materials and subscriptions to for students. Extra instruction time and the related costs.	53,264	558,940	52,351
Stevens	Moscow Public Schools Hugoton Public	209	148.9	315,325	90,204	225,121	197,797	-	197,797		93,992	66,668	27,324	1-Jun	-	62,301	exita instruction time and the leaded costs.	23,536	1,150,594	228,912
Stevens	Schools Norton Community Schools	210	984.7 653.7	2,522,709 1,572,978	592,348 364,706	1,930,361	1,611,822 988,108	-	1,611,822 988,108		749,827 485,819	431,288 265,655	318,539 220,164	6-Dec	-	301,938	Salaries for additional teacher and aide to reduce class size. Purchase of cleaning supplies and food distribution products. Professional development. Salaries for substitute teachers. Supplies for additional staff. Purchase of communication software for communicating with teachers, students, and parents.	99,051	1,057,642	67,000 151,030
Norton	Northern Valley	212	135.4	394,313	148,274	246,039	246,039	-	246,039		119,031	119,031	-	6-Dec	78,452	112,810	Retention pay (\$500). Replacement of windows. Salary for a new technology coordinator; continuation of office technology upgrades to reduce the need for administrative office visits for information and continue	29,243		58,329
Grant	Ulysses	214	1,530.0	3,864,447	767,361	3,097,086	2,452,410	-	2,452,410		1,141,053	496,377	644,676	16-Aug	34,560	314,122	communication with parents; and purchase of IPads and Chromebook covers. Premium pay for staff (\$750). Salary expenditures for a new nurse and to cover part of the director of student learning salary. Summer learning expenditures for staff salary, equipment, and materials are included in both FY 2021 and FY 2022.	270,984	1,448,815	22,131
Kearny	Lakin	215	668.0	1,663,907	727,818	936,089	1,076,162	150,000	926,162		500,061	490,134	9,927	18-May	363,964	114,875	Camp Invention summer programming supplies and staff salaries. Salaries for elementary social worker and afte school staff. Purchase of iReady software to address math and reading learning loss. FY 2021 expenditures include laptops, curriculum activities for learning loss, salaries for summer tutoring staff, and books for summer school	r 87,684	871,175	267,999
Kearny	Deerfield	216	179.5	790,694	348,111	442,583	502,726	79,418	i		230,410	211,135	19,275	4-May	-	223,688	scriooi. Salary for paraprofessional for English learners, professional development, EXCELarate Learning Academy costs and technology upgrades.	57,558		163,069
Morton Morton	Rolla Elkhart	217	109.0 426.2	423,231 813,954	90,735 167,765	332,496 646,189	268,214 512,675	-	268,214 512,675		123,730 241,903	59,448 108,389	64,282 133,514	23-Aug 31-Aug	2,026	59,671 180,110	Salaries for additional part-time staff for reading and math intervention programs for students below grade level. Salaries for summer school staff in both FY 2021 and FY 2022 and for substitute teachers to cover for quarantine staff. PPE and cleaning supplies. Bottle filling stations of school facilities. New windows, air purifiers, and HVAC	31,287 ed 59,376	512,995	85,112 21,000
Clark	Minneola	219	247.7	570,350	175,145	395,205	361,184	33,652	327,532	Salaries and wages for interventionalist and summer school staff; instructional materials including math supplemental materials and FastBridge online; educational technology including student internet access, student laptops, and teacher computers; professional development; retention pay (\$100 per staff member in May)	172,925	105,252	67,673	10-Jan		77,709	units to improve air quality. Hot spots. Premium pay of \$100/month. Training for staff to create learning loss plans. Purchase student and staff technology. PPE for students and staff, including cleaning supplies. 67,000	36,241	473,073	134,828
Clark	Ashland	220	200.7	508,004	90,533	417,471	320,669	-	320,669		152,476	55,674	96,802	27-Apr	53,000	82,182	Professional development: Purchase of academic screener and interventions. Costs to maintain social distancing in food service sites. Purchase of Chromebooks and educational technology. Additional expenses for cleaning supplies and hygiene Items. Salary for summer and after school programming. Purchase of HEPA filtered units.	34,859		134,780
Washington	Barnes	223	361.1	880,261	297,568	582,693	561,707	-	561,707	Parent communication service for parent alerts, medical supplies and equipment, cleaning of musical instruments, full-time district nurse salary and benefits, additional custodial staff, full-time substitute teacher, purchase of educational technology to address learning loss (Xello, Lexia, and Seesaw), program for teachers to tutor students after school, retention pay (\$750 per year)	270,918	249,932	20,986	16-Aug	-	249,932	FY 2021 expenditures include stipends for staff working additional days/hours. Hazard pay for staff (\$500/staff member). Salaries for substitute teachers to allow teachers to quarantine. Cleaning supplies. Restroom equipment that is no touch. HVAC splitters to improve air quality. Equipment to allo for social distancing and better instruction. Greenbush, FastBridge, and other programs to target learning loss. Additional pay for additional hours to make district nurse full-time.	47,636 w		32,940
Washington	Clifton-Clyde	224	314.0	640,055	234,581	405,474	405,474	-	405,474		195,824	195,824	-	2-Sep	-	125,416	Salary for additional teacher to lower class size. Cleaning supplies. Educational technology supports. HVAC audit to determine needed repairs or upgrades. Premium pay for staff (\$750).	38,757		356,126
Meade	Fowler	225	120.0	282,940	65,396	217,544	178,069	-	İ	Sanitation supplies; Summer learning enrichment; Educational technology for students and instructors; salaries associated with extended learning; professional development	85,138	45,663	39,475	18-Oct	46,500	15,732	Packaged foot to allow for social distancing in food service. Hand santitzer and cleaning supplies. Educational technology. Salaries for substitute teachers and additional cleaning. Professional development. FY 2021 expenditures for heat/cooling in additional classroom to implement social distancing.	19,733	872,369	94,470
Meade	Meade	226	370.9	699,496	584,248	115,248	438,415	430,606	7,809	Salaries and wages for K-12 Intervention Specialist, summer school costs, and Air quality improvement in school facilities.	212,943	105,504	107,439	19-Jul	-	195,073	Summer school expenses and HVAC upgrades.	48,138		80,302
Hodgeman	Hodgeman County Schools	227	293.5	489,886	11,054	478,832	309,142	-	309,142	1	151,183	7,128	144,055					3,926	366,022	48,193
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			Total Adjusted	ı						KSDE - ARPA (Sept. 2024)		n Emergency	1101101 (20		· ananig by		KSDE - CRRSA Act (Sept. 2023)	KSDE - CARES ACT	Coronavirus Relie	ef Funds (CRF)
County	School District	USD#	Enrollment	Total ESSER	Total Funding Drawn	Total Funding				ESSER Fund	ES	SSER and ESSER SPED				USD ES	SER II Plans Approved by Commissioner's Task Force / State Board of Education	(Sept. 2022)* ESSER and		
,			FY 2022	Allocation Estimate	Down or Obligated	Available	Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted Expenditures Summary (approved for FY 2022 unless otherwise noted)	Drawn Down	CRF Allocated to County	K-12 Funding Expended
Johnson	Blue Valley	229	22,347.4	6,016,700	3,501,470	2,515,230	2,941,327	865,059	2,076,268	Curriculum development, including ESOL resources; summer school costs; salaries and wages for special education teachers; educational technology; salaries and wages for intervention specialist, Dyslexia consultant, additional social workers, ESOL Paras and certified staff, library paraprofessional; stipends for math teachers and before/after school tutoring	2,382,745	1,943,783	438,962	29-Jun	1,784,661	3,547,452	Premium pay (from \$350 to \$700 based on hours). Contact tracing, mitigation strategies, and nurse salaries to prevent spread. Stipends for professional development, school connectedness, summer school, and after school ut	692,628	7,977,835	Allocated for PPE for local departments, cities, schools, hospitals, and small businesses. USD 230 received funding from
Johnson	Spring Hill	230	3,307.5	1,775,312	693,997	1,081,315	984,249	-	984,249		632,074	535,008	97,066	31-Aug	437,943	557,004	Salaries for 7 new reading and math intervention positions and 2 new positions to reduce class size. Cleaning supplies. FY 2021 expenditures include cleaning supplies, salaries for remote learning teachers, salaries for staff to take temperature checks, and outside custodial services to maintain buildings.	158,989	6,894,296	237,636
Johnson	Gardner Edgerton	231	5,955.7	4,757,650	1,934,795	2,822,855	2,822,855	-	2,822,855		1,555,793	1,555,793	-	19-Jul	1,128,018	577,263	Premium pay for returning teachers (\$1.250). Curbside meal expenditures, cost of classroom supplies, salaries associated with remote learning staff, additional compensation for extra duties, and substitute teachers to cover quarantined staff, custodial supplies, and PPE; and Zoom software for remote learning.	379,002		
Johnson	De Soto	232	7,307.1	2,173,801	1,500,541	673,260	1,179,709	506,449	673,260	Retention pay (\$600); Supplemental resource materials for phonics and reading; salaries and benefits for staff providing extended learning opportunities during the summer and before/after school, two middle school interventionalists, seven elementary building aides, and a social worker	798,966	798,966	-	24-Sep	65,726	1,473,183	Premium pay. Salary and benefits for a district literacy specialist, two nurses, a social worker, two school improvement specialists, part-time at-risk teacher, two teachers to reduce class size, a district improvement specialist, and an autism specialist. Professional development and mathematics intervention materials.	195,126		
Johnson	Olathe	233	29,285.6	30,535,219	20,893,628	9,641,591	18,623,159	12,334,894	6,288,265	Salaries and wages for math and reading interventionalists, retention stipends for full-time staff (\$850)	9,713,817	6,360,491	3,353,326	1-Jun	350,000	5,134,541	Summer school for qualifying students and online resources for those who do not qualify. Salaries for staff trained in reading and math interventions, additional counselors, and additional ELL tears. Jump Start. Implementation of a virtual school for the 2022 school year. Extended learning opportunity expenses.	2,198,243		
Bourbon	Fort Scott	234	1,823.1	6,473,101	1,959,960	4,513,141	4,080,503	-	4,080,503		1,909,156	1,476,518	432,638	29-Nov	957,305	716,578	Retention pay (\$500). Salaries for substitute teachers for certified staff receiving learning loss training and quarantining. Training of staff on COVID protocols. Auditing costs for federal funds audit. Floor santitzer unit. Staf isalaries for after-school instruction and before school supervision (to maintain social distancing). Purchase of PPI and additional technology. Costs for summer learning staff and transportation. Salaries for additional IT staff. Professional development. Overtime salaries for custodial and driver staff.	483,442 f	2,925,569	306,000
Bourbon	Uniontown	235	443.5	1,492,474	688,074	804,400	939,572	234,971	704,601	Additional cafeteria tables and outdoor picnic tables; classroom furniture; salaries and benefits for the addition of a ELA teacher, school counselor, elementary teacher, and two summer school support staff; additional copies of readers; online subscriptions for learning loss programs; SAEBRS online screening; classroom technology such as headphones. Zoom subscriptions, and smartboards; Premium pay for certified staff (\$750 per year);	440,771	340,972	99,799	21-Apr	-	313,815	Smart Boards and related technology. Furniture to implement social distancing. Salaries for additional staff. Communities in Schools. Purchase of various software to address learning loss and additional books to prevent sharing. Touchless technology to measure physical education. 101,144	112,131		190,000
Smith	Smith Center	237	399.0	1,051,682	427,028	624,654	656,592	103,487	553,105	Staff technology, curriculum development, sanitation, learning loss programs; HVAC upgrade Salaries and wages for teachers, nurses, summer school teachers, teachers for after	320,313	248,764	71,549					74,777	710,951	198,528
Ottawa	North Ottawa County	239	618.6	1,065,859	804,339	261,520	665,827	420,384	245,443	Salaries and wages for teachers, nurses, summer school teachers, teachers for after school programs. Educational technology, textbooks, professional development, and cleaning supplies.	328,414	312,337	16,077	30-Jun	135,760	160,500	Salaries for additional staff to maintain smaller class sizes and for another nurse (part-time). Expenses for summer school and after school programming. Additional compensation for teachers who worked beyond contractual hours.	71,618	1,143,923	312,279
Ottawa	Twin Valley	240	536.0	1,113,468	205,635	907,833	702,265	-	702,265		338,663	133,095	205,568	4-May	12,509	112,293	Salaries for after school staff and to cover the second year for an at-risk coordinator and social worker. Cleaning - supplies and masks. Salaries for summer academy staff, professional development on math and reading interventions, and the purchase of interventions and online enrollment software.	72,540		225,585
Wallace	Wallace County Schools	241	208.5	421,098	153,232	267,866	267,866	-	267,866	Retention pay for certified staff with additional duties; technology including testing software and security measures; classroom desks; and salary and wages for counselor services.	126,489	126,489	-	4-May	45,187	37,000	Salary to continue contract with current school counselor and to hire a new part-time nurse. Costs related to full - summer school in 2022. Pay for staff for extra time and the purchase of educational technology.	26,743	298,051	78,359
Wallace	Weskan	242	103.5	136,581	87,109	49,472	82,627	33,155	49,472	Salaries and wages for full-time staff, summer school costs, salary and wage costs for a high school and junior high tutor, educational technology including laptops, and classroom supplies.	42,259	42,259	-	17-Sep	36,766	-	Purchase of Amplify and MyPerspectives reduce reading curriculum learning loss and salaries for teachers to tuto students, the replacement of an iPad, the purchase of additional chromebooks, and summer school staff salaries.	11,695		79,337
Coffey	Lebo-Waverly	243	451.0	726,908	284,845	442,063	442,063	-	442,063	Salaries and wages for two learning loss aides; premium and retention pay (\$1,000 per employee)	230,918	230,918	-	24-Sep	-	75,000	75,000 Premium pay for staff. Salaries for summer and after school teachers and aides and additional custodians, food services, and nursing	53,927	1,760,285	176,028
Coffey	Burlington	244	799.0	1,381,066	644,217	736,849	837,014	100,165	736,849		445,030	445,030	-	4-May	235,407	71,000	 staff. Cleaning supplies. FY 2021 expenditures include the purchase of a dishwasher, additional lunch tables for social distancing, and education technology for remote learning. 	99,022		176,028
Coffey Crawford	LeRoy-Gridley Northeast	245 246	182.0 449.0	429,183 2,062,844	160,185 523,960	268,998 1,538,884	268,998 1,308,754	-	268,998 1,308,754		132,357 606,047	132,357 375,917	230,130	31-Aug	-	325,719	Premium pay for staff (\$500). Salaries for a 5th grade teacher to maintain small class size, junior high paraprofessional for student support, and nurse to determine health needs. Purchase of PPE and cleaning supplies. Contractual services to provide tutoring, SEL, and assess and address learning loss. HVAC systems jupgrade. Summer school for high school students.	27,828 148,043	7,802,835	173,526 99,023
Crawford	Cherokee	247	467.1	1,859,697	864,729	994,968	1,183,410	200,772	982,638		551,219	538,889	12,330	9-Aug	21,562	504,996	Premium pay for approximately 50 staff (\$500). Staff salaries and instructional materials for summer school and - after school programming. Purchase of educational technology for students and staff (Chromebooks, iPads). Salary for a new elementary academic support specialist position to address learning loss.	125,068		101,132
Crawford	Girard	248	991.5	2,460,052	1,112,364	1,347,688	1,552,876	231,357	1,321,519		743,291	717,122	26,169	10-Jan	690,953	-	Premium pay for staff. Summer school costs, Sadlier Vocabulary Program, trainings for teachers, additional staff salaries, food distribution expenses, computer software, and PPE purchases.	163,885		188,181
Crawford	Frontenac Public Schools	249	943.5	1,512,998	729,227	783,771	931,764	172,905	758,859		464,411	439,499	24,912	18-May	183,252	198,760	Salaries for substitute teachers, after school tutoring staff, bilingual aide position started in 2020, and a part-time custodian. Purchase of air filters/purifiers and no touch faucets to mitigate spread of COVID-19. Greenbush services and other software to address learning loss and social-emotional needs. Summer camp and Pitsco Education Curricular program.	116,823		183,973
Crawford	Pittsburg	250	3,076.0	11,094,725	4,184,341	6,910,384	7,019,229	1,120,770	5,898,459	Summer school program; teacher retention and premium pay; Communities in Schools; Postsecondary and Employment support, licensed therapist services; Greenbush SEL program; Trauma informed behavior intervention support systems; development of resources for students when remote, classroom technology including hardware, software and connectivity; curriculum materials; teacher professional development; Nursing increase (partnering with community health center of southeast Kansas)	3,283,872	2,271,947	1,011,925	18-Aug	432,342	1,657,744	Teacher premium pay. PPE and sanitation materials. Salaries for additional teaching staff, including ESOL teacher. Staff training on addressing learning loss. Assessment costs. Installation of Wi-Fi technology. Implementation of additional learning opportunities and remote learning. Assessment of high school student growth.	791,624		599,310
Lyon	North Lyon County	251	345.5	812,432	408,858	403,574	501,896	121,126	380,770	Additional Title I teacher for two years; salary and benefits for additional elementary teacher, salaries and benefits for summer school teachers, additional custodial staff, and IT staff for expanded IT hours; educational technology including lpads; Premium pay for classified staff (\$1,200 each)	246,919	224,115	22,804	1-Jun	197,319	26,000	Salary for summer learning staff. Additional staff member salary and the creation of an additional classroom for pre-school.	63,617	7,676,349	1,215,752
Lyon	Southern Lyon County	252	468.0	847,928	318,687	529,241	526,861	142,322	384,539	Teacher and student software, retention pay, substitute pay, certified and non- certified salaries	261,953	117,251	144,702	16-Jun	-	86,977	Salaries for additional staff to address math and reading learning loss. Negotiated additional payment (two payments of \$500). Summer school teacher salaries, materials/supplies, and	59,114		335,388
Lyon	Emporia	253	4,393.4	9,943,672	3,644,089	6,299,583	6,197,500	753,866	5,443,634	Full time and part time salaries and benefits for planning and implementing summer	2,980,645	2,124,696	855,949	8-Nov	-	2,757,581	 transportation costs. Salaries for staff providing social-emotional support to students with a behavioral intervention jolan. Retention pay (\$600) for staff. Pay increases for retention efforts. Retention pay (\$1,000). Touchless water foundains. HVAC upgrades. Touchless sinks. FastBridge, Pathways, and 	765,527 85,163		273,223
Barber	,	ļ	473.7	1,242,471	352,370	890,101	779,134	-	1	learning and enrichment programs, evidence-based interventions to address learning loss, additional second grade teacher Upgrades to heating and air systems, summer school, professional development,		267,207	110,967	29-Aug	23,409	323,267	Study Island. Salaries for paraprofessional staff to assist with remediation, additional summer maintenance workers, and summer camp staff. Additional staff member to teach 7-8th grade ELA Summer school programming, professional development and training for staff, and purchase of equipment to	37,267	878,158	142,027
Barber		255 256	215.1	550,370 793,219	392,942 386,051	157,428 407,168	345,128 494,624	187,700 87,456	157,428 407,168	Upgrades to neating and air systems, summer school, professional development, and transportation costs.	167,975 \$ 237,211	167,975 \$ 237,211 \$	-	27-Apr 11-Oct	153,565 191,300	28,783	implement social distancing in school cafeterias. Salaries and technology purchases for additional staff to address learning loss, HVAC upgrades, and purchase of	61,384	\$ 2,482,283	102,546 \$ 241,200
Allen		257	1,107.3	4,790,173	2,933,023	1,857,150	3,034,259	1,177,109	1,857,150	Educational technology and salaries and wages for summer program staff	1,426,379	1,426,379	-	18-Oct	1,231,080	119,015	a new SEL curriculum. FY 2022 expenditures include premium pay for staff with increased job duties. Premium pay. Safebase Summer Program, student computers/flicenses, Parents as Teachers, EdTech Academy, and HVAC upgrades. FY 2022 expenditures include replacement of classroom technology and premium pay for	329,535	2,402,200	280,000
Allen	Humboldt	258	581.0	1,495,427	487,182	1,008,245	942,370	_	942,370		456,720	390,845	65,875	18-Oct	156,000	47,350	staff. Summer school, purchase of intervention software, and incentive pay for staff retention. Salaries for additional - oustodial staff, stipends for teachers who complete the Science of Reading training, and expenditures for the	96,337		270,000
				.,, .21		,===,==	5.2,5.0		3.2,370	Salaries and benefits for staff for summer school and summer school transportation costs; HVAC indoor air quality upgrades; replacement of windows at three schools;		,0	,		,-00	,230	Science of Learning program. Premium and retention pay. Educational Technology including hardware, software, and connectivity such as IPads, Surface Pros, laptop computers, warranties on devices, FreshService System to measure support needs,			3,555
Sedgwick	Wichita	259	46,332.1	266,197,544	90,174,713	176,022,831	169,688,760	-	169,688,760	Retention pay for all employees; support services to assist students outside of school hours with recitl recoupment, including futoring services; professional development; Educational learning loss programs, including Acceleration Academies and FastBridge; educational technology, including computers for students; Office supplies for Behavior Health School Liaisons including printers, toners, and testling supplies; Additional FTE to support behavioral health school liaisons and to oversee student contact logs; Bus Sanitation Supplies and hand sanitizer for school buildings; Sensory kits for classrooms	77,808,239	71,474,168	6,334,071	15-Aug	12,000,000	57,676,192	Internet connectivity. 2 FTEs to develop a Recovery Team to recruit new students, assist in locating students that did not reenroll in school, and assist with oredit recovery. Family engagement platform for all elementary students (SeeSaw). Increase paraprofessional and substitute teacher pay rate. Disposable masks. Student enrichment programs such as Brain Pop. Indirect costs for central staff needed to administer ESSER funds. Needs-based allocation to schools to support learning loss based assessed with weighted enrollment to cover costs of additional instructional supplies and materials, mentoring and tutoring organizations, support local community engagement, and individualized before, lunch, and after school programming for students.		9,289,991	2,179,396
Sedgwick	Derby	260	7,031.3	9,661,379	3,301,936	6,359,443	5,939,577	211,254	5,728,323	Retention pay for all staff (\$1,000 for full time and \$\$00 for part time); additional furniture to socially distance in buildings, including additional classroom seating; Salaries and benefits for additional staff, including 3.0 FTE for an Attendance Care Team, an additional IT employee, additional long term substitute teachers, social worker; professional development, hardware to track student attendance; summer learning; tutoring services	2,957,504	2,326,384	631,120	25-Jan	260,055	2,382,766	Retention pay for staff (\$1,000 for full-time, \$500 for part-time). Summer school costs, including transportation supplies, and staff salaries. Salaries for additional social workers, COVID-19 coordinator, other staff members, and ITS staff. Software upgrades. Furniture to aid social distancing. Professional development on learning loss and SEL.	764,298		412,320

			Total Adjusted							KSDE - ARPA (Sept. 2024)	ldary ocnoc	or Emergency	Tteller (LO	OLIV) I	unding by	000	KSDE - CRRSA Act (Sept. 2023)	KSDE - CARES ACT	Coronavirus Relief	f Funds (CRF)
County	School District	USD#	Enrollment	Total ESSER	Total Funding Drawn Down or Obligated	Total Funding				ESSER Fund	ES	SSER and ESSER SPED				USD ESSE	R II Plans Approved by Commissioner's Task Force / State Board of Education	(Sept. 2022)* ESSER and		
			FY 2022	Allocation Estimate	Down or Obligated	Available	Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available L	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted Expenditures Summary (approved for FY 2022 unless otherwise noted)	Drawn Down	CRF Allocated to County	K-12 Funding Expended
Sedgwick	Haysville	261	5,649.2	8,090,281	2,884,204	5,206,077	4,963,077	-	4,963,077	narisas scritor in redictine to provide a scritori-based relatification, cleaning and sanitation materials; educational technology, including student laptops; professional development; curriculum materials including ELA and Math	2,497,704	2,254,704	243,000	23-Aug	162,424	2,045,899	Educational technology for one-to-one Chromebooks for students and digital curriculum. Salaries for additional staff, including teachers and paraprofessionals, for a summer program and intervention activities. Contract with KU for a school health clinic. Salaries for paraprofessionals for COVID-19 testing. Premium pay for all employees inired over the 2021-2022 school year (\$1,000). Software and Zoom subscriptions. Replacement of library books. Chromebook leases and meals for remote students.	629,500		347,590
Sedgwick	Valley Center Pub Schools	262	2,986.7	4,161,054	2,011,593	2,149,461	2,572,506	427,517	2,144,989	Salaries and wages to continue permanent substitute teachers, professional development, educational technology include FastBridge Assessments and zoom licenses, salaries and wages for ESOL paraeducators, social worker, technology support staff member, premium pay for (\$500 for certified staff and classified staff), computer hardware, at-risk before and after school learning support.	1,303,158	1,298,686	4,472	9-Aug	105,934	1,031,204	Premium pay for staff (\$500). Hardware for projection and recording to support students in class and learning remotely. Salary expenditures for continued employment of permanent substitute leachers, an additional social worker, another nurse, an extra ESOL paraeducator, and a technology support position. Summer school and afte school program expenses, including materials and staff. COVID testing and PPE. Implementation of FastBridge assessments. FV 2021 expenditures include the development of a school based health clinic.	285,390 r		232,071
Sedgwick	Mulvane	263	1,774.5	2,827,263	1,710,078	1,117,185	1,756,703	719,466		Retention and premium pay based on continuous employment, new employment, or temporary employees. Wildcat University Summer Learning Program for k-12 learning loss; curriculum materials such as The Creative Curriculum and Capstone Connect; summer program materials; Middle and High School Tutoring Program; FastBridge assessment system; salaries for an additional social worker, two additional elementary paras, one middle school para, two additional tech paras, and four full-time substitute teachers.	876,598	796,650	79,948	18-May	780,280	-	Summer learning program, software for learning loss and SEL, additional staff salaries, band instrument mouthpieces, and reimbursement for 2020-2021 school year expenses, including pay for extra work hours.	193,962		176,943
Sedgwick	Clearwater	264	1,156.4	1,566,800	572,608	994,192	963,799	-	963,799		\$ 488,003	\$ 457,610	\$ 30,393	19-Jul	25,852	286,899	Salaries and benefits for a counselor for students in grades 7-12 and for three MTSS intervention specialists to reduce learning loss. Stipends for teachers who completed approved training. Purchase of 140 Chromebook.	114,998		149,190
Sedgwick	Goddard	265	5,825.1	4,893,487	1,960,995	2,932,492	2,932,492	-	2,932,492		1,598,932	1,598,932	-	19-Jul	1,755,752	-	Salaries for additional teachers, extended counselor hours, and reimbursement for COVID-19 leave taken in the 2020-2021 school year. Salaries for additional teachers and paraprofessionals for math and reading interventions, technology staff to	362,063		356,350
Sedgwick	Maize	266	7,214.2	6,210,357	1,850,165	4,360,192	3,662,450	-	3,662,450		2,014,579	1,316,837	697,742	2-Aug	668,500	1,466,175	support remote learning due to illness, and mental health staff. Professional development for staff, including LETRS training.	533,328		423,354
Sedgwick	Renwick	267	1,801.6	1,605,270	1,371,752	233,518	970,386	832,613	137,773	Curriculum development and tools, student educational materials, summer school, educational technology	522,264	426,519		9-Aug	165,687	367,332	Premium pay for staff (\$500). Professional development, mental health services for students, implementation of FastBridge, and summer learning. PPE, technology support, and salaries for substitute teachers.	112,620		176,353
Sedgwick Rooks	Cheney Palco	268 269		773,115 249,737	305,018 47,018	468,097 202,719	468,097 158,321		468,097 158,321		247,674 76,411	247,674 32,013	44,398	1-Jun	208,280	-	Salaries for additional staff, costs to bring in 40 elementary students early, and to reimburse the purchase of 7	57,344 15,005	\$ 992,217	133,818 \$ 38,282
Rooks Rooks	Plainville Stockton		352.9 338.5	682,798 873,034		422,299 625,323	422,299 546,414		422,299 546,414		212,812 267,019	212,812 188,110	78,909				-	47,687 59,601		164,968 143,870
Mitchell	Waconda	272	286.7	844,367	345,340	499,027	536,842	131,614	405,228		256,294	162,495	93,799	2-Jul	13,789	148,290	Salaries for new vocal teacher, additional elementary staff to reduce class size, and a part-time technology - assistant for IT support. Summer school and after school program costs. Purchase of a new bus and desks to allow for social distancing. New technology for classroom instruction. Implementation of a communication	51,231	1,187,432	292,395
Mitchell	Beloit	273	733.9	1,931,640	1,207,020	724,620	1,215,737	518,318	697,419	librarian, and summer school starr; purchase mobile technology for teachers and	595,345	568,144	27,201	1-Jun	334,071	206,872	Salaries for a social worker and additional teaching staff to allow for social distancing. Purchase of Fontis Pinnel Literacy, summer school for elementary students, and replacement of health insurance expenses due to COVID-19.	120,558		579,551
Logon	Oakley	274	417.1	818,961	294,574	524,387	514,379		514,379	purchase PPE	250,335	240,327	10,008	1-Jun	6,261	31,273	Salary expenditures for teachers and paraprofessional implementing summer school and after school - programming. Salary for a student services coordinator to serve as a liaison between counselors, mental health	54,247	552,252	124,743
Logan Logan	Triplains	275		186,362	65,362	121,000	116,698	-	116,698		58,431	54,129	4,302	1-Juli	0,201	31,273	agencies, families, and the school. Salary for an additional custodian.	11,233	332,232	76,007
										Extra cleaning; student counseling services; Salaries and benefits for technology coordinator, software specialist, after school tutoring services, summer school staff, and intervention specialists: classroom technology including computers and							Computers for teachers. Salaries for counselor, extra cleaning, software specialists, and summer school staff. Assessment software. Reimbursement for remote learning expenses, including computers for students. Trauma informed training.	53,953		
Graham	Graham County	281	385.5	923,342	332,229	591,113	591,113	-	591,113	and intervention specialists; classroom technology including computers and software; professional development	278,276	278,276	-	6-Dec	-	263,016			490,062	156,990
Elk	West Elk	282	382.5	1,268,802	475,024	793,778	793,778	-	793,778		390,842	390,842		29-Nov	353,192	-	FY 2021 expenditures include retention pay (\$1,000) for staff and salaries for additional elementary staff to reducing size, a licensed nurse, and technology director. No approved FY 2022 expenditures.	e 84,182	506,713	134,308
Elk	Elk Valley	283	111.8	625,844	418,886	206,958	389,488	182,530	206,958		188,571	188,571		11-Oct			Premium pay (\$1,000 for staff and \$250 for part-time staff). Teacher and student educational technology; summe school staff salaries; HVAC upgrades; classroom air purifiers; and after school programming. Premium pay for staff (\$500) and Greenbush services. FY 2021 expenditures include salaries for a new teaching.	47,785 42,389		45,329
Chase	Chase County	284	351.5	572,647	208,153	364,494	353,201	-	353,201	Additional part-time counselor, updates to HVAC system, educational opportunities	177,057	165,764	11,293	31-Aug	119,792	37,365	position to decrease class size and a student support services and upgrading of staff technology. Purchase of PPE and instructional materials for summer/after school programming. Salaries for additional kitches		548,245	167,585
Chautauqua	Cedar Vale	285	136.0	600,492	337,365	263,127	377,179	199,920	177,259	outside of the classroom to address learning loss, educational materials, planning and implementing a summer program	175,216	89,348	85,868	31-Aug	-	83,913	- staff, paraprofessionals, counseling, and summer school staff. Educational technology and programming.	10,007	662,031	79,532
Chautauqua	Chautauqua Co. Community	286	357.6	1,431,129	472,005	959,124	908,238	-	908,238	1	434,043	383,157	50,886	16-Aug	244,392	25,055	Summer program expenditures. FY 2021 expenditures include premium pay for staff (\$1,000), salaries for staff to address mental health and learning loss, cleaning supplies, purchase of interventions and curriculums, and	88,848		42,701
Franklin	West Franklin	287	594.6	1,304,485	886,335	418,150	802,440	384,290	418,150	Salaries and wages for nursing staff, counselors, custodial staff, and student support specialist, educational technology, COVID trackers, and Open Court remote learning curriculum	398,500	398,500	-	1-Feb	357,047	-	Purchase of Open Court Curriculum, payments to staff for extra time, salary for "COVID tracker," purchase of - Chromebooks, and salaries for substitute teachers.	103,545	5,248,129	110,439
Franklin	Central Heights	288	490.3	1,237,095	410,989	826,106	771,580	10,355	761,225	Retention pay for certified staff (\$100 a month for each month employed by the district from the start of the school year, up to 5 months); salaries and benefits for elementary math interventions teacher, school counselor, and English teacher; Amplify Science and Bridges in Mathematics curriculum; technology upgrades for students	364,105	299,224	64,881	8-Nov	243,853	99,462	Salaries for a counselor remaining through FY 2022 and a new nurse position. Premium pay for staff (\$500) and salaries for elementary math specialist, school counselor, elementary at-risk position, and school nurse.	101,410		118,014
Franklin	Wellsville	289	744.0	831,877	332,399	499,478	499,478	-	499,478	i e e e e e e e e e e e e e e e e e e e	265,563	265,563	-	18-Oct			Salaries for additional staff to address learning loss, including a literacy specialist and math position. Summer - school expenses. GoGuardian and FastBridge. Learner in Me SEL curriculum. Salary for nurse's aide position. Professional development.	66,836		140,327
Franklin	Ottawa	290	2,332.0	5,677,478	2,170,282	3,507,196	3,527,931	327,296	3,200,635	Retention pay, learning loss interventions, professional development, summer school program, continuation of health support staff including an additional RN	1,710,145	1,403,584	306,561	13-Dec	1,569,755	-	Recruitment and retention pay, professional development, salaries for instruction interventionists, and the purchase of Chromebooks.	439,402		436,654
Gove	Grinnell Public Schools	291	68.0	172,560	44,184	128,376	108,347	-	108,347		54,019	33,990	20,029	23-Aug	-	48,209	Salaries for additional staff to identify and assist in overcoming learning loss. Purchase of educational software, including FastBridge. Salaries for teachers planning and implementing 2022 summer school.	10,194	524,056	51,600
Gove	Wheatland	292	121.5	354,253	128,906	225,347	225,317	-	225,317	<u> </u>	106,563	106,533	30	23-Aug	-	90,748	Salaries for additional staff to address learning loss. Purchase of educational technology, including SMART panels. Salaries for teachers planning and implementing summer school in June 2022.	22,373		81,000
Gove	Quinter Public Schools	293	299.8	553,225	440,499	112,726	344,751	232,025	112,726	Premium pay, educational technology including computers for instructional staff, curriculum including FastBridge, Envision Math, Reading curriculum, summer school costs, and salaries and wages for librarian/reading specialist	172,707	172,707	-	28-Jul	153,397	-	Salaries for quarantined employees.	35,767		201,000
Decatur	Oberlin	294	348.9	1,008,105	350,411	657,694	644,532	-	644,532		304,667	291,505	13,162	1-Jun	240,471	23,156	FastBridge and summer school expenses. FY 2021 expenditures also include new touchless bathroom appliance - band instruments, internet technology installation, new windows to help with air flow, two full-time substitute teachers, and Edgenuinty.	58,906	557,082	156,479
Cheyenne	St Francis Comm. Schools	297	269.5	686,948	686,948	-	440,247	440,247	-		208,586	208,586	-	2-Sep	-	195,888	The entirety of the ESSER II funding, and a portion of ESSER III funding, will be spend on new windows for both - buildings in the district that are in poor condition or cannot be opened. Better windows will allow for better air flow	38,115		48,756
Lincoln	Lincoln	298	311.1	886,675	525,141	361,534	554,985	214,365	340,620	Premium pay, lunch tables, educational technology, and HVAC upgrade	267,855	246,941	20,914	2-Sep	246,941	-	- Purchase of curriculum, FastBridge assessment, and HVAC upgrades and replacement.	63,835	583,595	91,982
Lincoln	Sylvan Grove	299	231.4	648,935	153,100	495,835	409,944		409,944	Improve indoor air quality in school facilities - replace unreliable and dated air inandling units serving the Sylvan-Lucas Jr./Sr. High School Gymnasium Updating HVAC system in gymnasiums of high school and middle schools, salaries	196,357	110,466		22-Nov	106,583	75,822	Replacement of two heating-only units to better regulate temperature. Filtration product installation, cleaning supplies, and multi-touch display boards. Purchase interactive panels for high school. Premium pay for teachers (\$1,000) and other staff (\$500 for drivers,	42,634 43,664		133,591
Comanche	Comanche County	300	326.5	677,389	611,934	65,455	423,791	358,336	65,455	opulating nVAc system in symmatismus of night school and middle schools, salaries and wages, and summer school costs. Salaries and wages for additional certified teachers, creation of an outdoor learning	209,934	209,934	- :	31-Aug	-	188,566	Summer school staff salaries. Instructional coaching and social emotional training for teachers. FY 2021 Summer school staff salaries. Instructional coaching and social emotional training for teachers. FY 2021	+5,004	340,269	43,550
Ness	Ness City	303	277.8	574,672	388,575	186,097	362,200	180,350	181,850	space, educational technology, premium pay and intervention toolkits for one-on-one and small group instruction	174,337	170,090	4,247	13-Sep	138,161	11,000	 expenditures include costs to create additional classrooms and outdoor learning spaces, the purchase of another bus for social distancing, the purchase of staff laptops, and HVAC upgrades. 	38,135		40,471
Saline	Salina	305	6,957.8	21,840,003	7,932,158	13,907,845	13,663,761	226,805	13,436,956	Salaries and benefits, student transportation services for after-school and summer programs, mental health services and support, purchasing technology (including hardware, software, and connectivity) for students.	6,472,410	6,001,521	470,889	27-Sep	186,040	5,687,978	Expenses for implementing two summer school sessions. Purchase of iReady software to identify reading and math gaps. Salaries for additional staff to reduce class size and provide targeted support to students who experienced learning loss. Salaries for additional social workers to address mental health needs. School independing moraging PEP.	1,703,832	11,026,434	2,143,689
Saline	Southeast of Saline	306	693.5	710,983	264,390	446,593	429,657	-	429,657		225,048	208,112	16,936	1-Jun	136,579	57,181	Intervention programs. PPE. Salaries for summer school staff and two paraprofessionals to meet students' needs. Salaries for additional staff, purchase of PPE and cleaning supplies, professional development, and hot spots.	56,278		528,983
Saline	Ell-Saline	307	478.5	679,618	236,349	443,269	421,123	-	421,123		211,083	188,937	22,146	11-Oct			Premium pay (\$1,000) PPE. Salaries for substitute teachers. Summer school and educational curriculums to address learning loss and mental health needs.	47,412		123,136
Reno	Hutchinson Public Schools	308	4,272.1	13,632,123	4,417,908	9,214,215	8,492,960	-	8,492,960		4,025,195	3,303,940	721,255	29-Apr	444,100	2,778,147	Premium pay for retention. Salaries for additional staff, including a social worker, two teachers for virtual school, 556,700 and other instructional staff. Expenses related to summer school and tutoring. Leader in Me books and related staff training. Accelus Start Up program. Premium pay (two payments of \$500). Salary for additional teacher for small intervention groups. PPE for	1,113,968	12,622,084	2,310,999
Reno	Nickerson	309	1,046.0	2,616,889	901,059	1,715,830	1,626,091		1,626,091		786,086	696,347	89,739	8-Nov	212,788	320,932	istudents on buses. Implementation of school dismissal safety program to allow for social distancing. Summer 189,810 school expenses. Temporary classroom structure for social distancing. Salary for pre-Algebra teacher and additional health personnel. Continuation of online learning software. Costs to keep the library open throughout the summer			829,817
Reno	Fairfield	310	278.5	922,337	353,814	568,523	579,754	26,895	552,859	Summer school program, after-school program, educational technology including Lexia Learning, Edentum/Plato, and IXL Learning; Indoor Air Handling quality	273,872	258,208	15,664	21-Jul	82,557	175,405	summer. Implementation of after school programming for certain student populations. Purchase of cleaning supplies. Salary to continue an additional custodial position. Purchase of educational technology and a new MTSS reading curriculum. FY 2021 expenditures includes a \$500 stipend to specific employees, summer academy expenses (staff, transportation, supplies), and extension of the MHIT contract into the 2021 summer.	68,711		218,374
Reno	Pretty Prairie	311	296.2	530,825	196,732	334,093	329,518	-	329,518	Salaries and benefits to hire an additional elementary teacher and an additional middle school teacher; Educational technology, including a subscription to FastBridge; phonics supplemental materials, curriculum resources for math;	163,747	159,172	4,575	23-Oct	-	146,619	Premium pay and Student learning software and teacher software and hardware.	37,560		217,848
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			al Adjusted nrollment							KSDE - ARPA (Sept. 2024)								KSDE - CRRSA Act (Sept. 2023)	KSDE - CARES ACT (Sept. 2022)*	Coronavirus Reli	ief Funds (CRF)
County	School District	USD#	Y 2022		Total Funding Drawn Down or Obligated		Total Allocation		Available	ESSER Fund Planned/Approved Expenditures Summary	Allocated (Includes	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022	FY 2023	proved by Commissioner's Task Force / State Board of Education Expenditures Summary (approved for FY 2022 unless otherwise noted)	ESSER and Drawn Down	CRF Allocated to County	K-12 Funding Expended
Reno	Haven Public Schools	240	734.5	1,777,329	1,221,270	556,059	(Incl. True Up) 1,111,604	Date 805,759	Allocation 305,845		Title I and True Up) 537,513		250,214		494,610	Budgeted	Budgeted	Salaries for interventionist, nurse, and full-time counselor; purchase of one-to-one technology, and washer/dryer	128,212		
Reno			2,232.0	3,274,419	1,437,602	1,836,817	2,004,346	285,550	1,718,796	Salaries and wages including extending instruction to virtual school, summer and STEM camp, after school mentoring/tutoring, additional counselors, math interventionalist, art teacher. School supplies, summer school costs, FastBridge Screener, cameras for school buses, educational technology including computers, and premium pay for counselors, nurses, and special education teachers.	1,014,259	287,299 896,238	118,021		377,783	513,852		for cleaning uniforms, towels, etc. Premium pay for staff (\$1,000). Transportation of COVID tests. Purchase of educational technology. Salaries for substitute teachers in case of quarantine. Cleaning supplies. Salary to pay staff for non-contractual hours in the summer. Purchase of software to implement of virtual school. Summer school supplies and staff salaries. Salaries for after school tutoring, an additional counselor, and a new math interventionist. FastBridge to assess needs. FY 2021 expenditures include installation of I-Wave ionization technology.	255,814		1,219,180
Thomas Thomas	Brewster Colby Public Schools		121.0 914.8	220,422 1,497,929	50,947 1,092,377	169,475 405,552	131,579 940,433	- 534,881	131,579 405,552	Premium pay; At-risk part-time teacher aid; HVAC upgrade	69,552 455,052	33,714 455,052	35,838	2-Aug 18-May	6,773 418,444	41,773 -		Tultion costs for teachers' education and license, ice machine, and summer school costs. Remote learning equipment and technology (125 laptops, software, online books, flatscreens, etc.), summer programming expenses, PPE and health supplies, additional lunch tables for social distancing, and rental of a	17,233 102,444	1,535,491	3,500 615,837
Thomas	Golden Plains	316	178.5	652,809	221,880	430,929	417,844	38,945		Retention pay for teachers, office staff, paras, bus drivers, kitchen, and custodial staff; salaries and benefits for a full-time student advocacy coordinator, part-time math interventionalist; professional development; social emotional learning and math curriculum; new windows for elementary school; classroom furniture, including desks; educational technology including smart boards; rursing services	200,264	148,234	52,030	18-May	43,716	142,204		Up to 10 extra days of professional development for teachers. Salaries for a student advocacy coordinator and part-time reading/math intervention team leader. Purchase of intervention curriculum.	34,701		23,171
Pottawatomie	Wamego	320	1,534.4	2,097,869	1,439,068	658,801	1,288,635	718,164		Premium pay for all returning personnel from the 2020-21 school year, supplies to continue delivery of free meals, ELA and math instructional materials, air quality improvements, educational technology, paper supplies, cleaning supplies, instructional aides, summer school aides, part-time instructional teacher for student learning loss, summer school costs, and transportation costs.	660,789	572,459	88,330	18-May	225,616	269,216		Additional materials and salaries for new staff to address learning loss. Professional development on learning loss. Cleaning supplies. Additional nursing services to mitigate COVID-19. Summer school staff salaries and transportation.	148,445	4,931,708	315,300
Pottawatomie	Kaw Valley	321	,071.0	2,145,532	840,290	1,305,242	1,305,242	-	1,305,242		675,544	675,544	-	20-Jul	125,325	455,443		Staff salaries for summer school and after school. Sign on incentive for all staff. Costs associated with two new nursing aide positions. Purchase of PowerSchool and Second Step (SEL curriculum).	164,746		90,498
Pottawatomie	Onaga-Havensville- Wheaton	322	304.3	543,293	497,352	45,941	339,346	293,405	45,941	Salaries and wages for additional staff to address learning loss, summer school costs, performance pay, and nurse expense	162,464	162,464	-	4-May	150,992	-		Summer school staff salaries and transportation, purchase of educational technology and software to enhance learning, and reimbursement for implementation of health protocols. Reimbursement for premium pay (varies). Purchase of curriculum resources to mitigate learning loss due to	41,483		68,162
Pottawatomie	Rock Creek	323	,153.5	1,084,505	373,962	710,543	650,639	-	650,639		349,406	289,502	59,904	29-Nov	162,239	186,475		COVID-19, staff training on trauma informed care, and expenses for summer school. FY 2021 expenditures include additional staff salaries and summer school expenses.	84,460		242,712
Phillips	Phillipsburg		590.5	1,156,307	691,630	464,677	714,497	272,057		Planning and implementing a summer program; salaries and wages for additional staff to address learning loss; replace windows at high school New windows to improve air flow and salaries and wages for teachers providing	359,612	337,375	22,237		317,916	-		Summer school, learning loss programs, purchase of textbooks, installation of no touch faucets, and a HVAC system upgrade.	82,198 26,260		200,163
Phillips	Logan	326	132.6	329,878	139,968	189,910	204,097	14,187	189,910	learning loss services	99,521	99,521	-	27-Apr	-	90,813		Upgrade HVAC system and salary for a part-time position for small group instruction to address learning loss. Additional pay for substitute staff and library aid. Premium pay (\$1500) in two payments. Salary and wages for a	68,067		134,595
Ellsworth	Ellsworth	327	631.1	1,056,448	337,905	718,543	662,253	-	662,253		326,128	269,838	56,290	29-Aug	100,966	191,741	1,96	counselor position to provide social emotional support for students. Classroom technology including hardware and	30,507		358,314
Wabaunsee	Mill Creek Valley			686,245	273,490	412,755	421,770	53,417	368,353		211,311	166,909	44,402		66,886	67,755		Salary for elementary counselor and percentage of grant for school resource officer. FY 2022 expenditures include retention pay (\$500) for staff who worked for the district during the pandemic, salary	53,164 50,230	1,460,915	209,393
Wabaunsee	Mission Valley	330	437.7	569,811	216,728	353,083	333,882	-	333,882		185,699	166,498	19,201	20-Sep	25,174	123,387		for an interventionalist at the secondary level, salaries for staff providing instruction for the elementary Jump Start and Kindergarten Bootcamp, instructional and technology equipment Retention pay (\$750). Training for staff and families on social emotional needs of students. Literacy interventions	168,208		209,383
Kingman			817.6	2,411,086	630,022	1,781,064	1,514,283	-	1,514,283		728,595	461,814	266,781		-	673,781		to address learning gaps. Salary for art teacher in the elementary school. Training of "building teams" on Solution Tree. Improved pay rate for teachers to address COVID-related shortages.		1,435,053	98,959
Kingman	Cunningham		179.2	285,319	111,832	173,487	173,487	-	173,487		88,929	88,929	<u> </u>	2-Aug	44,900	23,293		Summer school teacher salaries and extra duty pay for teachers, and purchase of laptops. Salary for a social worker to provide mental health supports. FY 2021 expenditures include reimbursement for remote learning technology and curriculum, purchase of PPE, thermal scanners, and other materials to mitigate	22,903 170,079		43,100
Cloud	Concordia	333	,076.0	2,471,644	1,594,376	877,268	1,556,299	679,031	877,268		745,266	745,266	-	1-Jun	646,300	46,174		the spread of COVID-19, salary for staff quarantined, and summer school expenses (staff, supplies, transportation).		1,748,586	36,435
Cloud	Southern Cloud	334	156.0	606,051	212,917	393,134	381,272	-	381,272		181,509	169,647	11,862	22-Nov	169,650	-		Cleaning supplies and PPE; a new SEL curriculum; purchase of educational technology; salaries for summer school staff, additional nurse hours, and a full-lime counselor; HVAC system upgrades; upgrades to drinking fountains; cyber security upgrades; new curriculums to address learning loss; and supports and supplies for virtua	43,270		31,340
Jackson	North Jackson		358.0	691,133	51,513	1	439,372	-	439,372		209,229	8,981	200,248		195,499	75.755		learning. HVAC system upgrades MS/HS interventionist salary. FY 2021 expenditures include summer school, COVID-19 leave for staff, HVAC	42,532	2,933,240	85,740
Jackson	Holton	336	1,049.5	1,990,565	707,090	1,283,475	1,255,304	-	1,255,304		601,238	573,067	28,171	18-May	460,637	75,755		upgrades, replacement of water fountains, bus fuel, and reading instructional supplies. Premium pay (\$750). Additional section of 2nd grade students to allow for social distancing. Salaries for additional summer school staff. Summer school staff. Summer school staff. Summer school staff. Summer school staff. Summer school staff. Summer school staff. Summer school staff. Summer school staff. Summer school school staff. Summer school school school school school staff. Summer school	134,023 99,383		250,760
Jackson	Royal Valley	337	847.0	1,587,472	545,018	1,042,454	1,003,779	-	1,003,779		484,310	445,635	38,675	18-Aug	62,514	315,424	64,916	allow for social distancing. Zoom license, PPE. Software including additional SeeSaw licenses, subscription to Bluelnk for required paperwork, and Language Live program for reading. Professional development program the Brilliance Project			194,863
Jefferson Jefferson	Valley Falls Jefferson County North		378.0 450.0	507,942 533,957	176,788 181,038	331,154 352,919	303,240 310,635	-	303,240 310,635		161,041 172,105	133,127 129,821	27,914 42,284	18-Oct	43,259	91,666		Instructional coaching for teachers, summer school implementation, PPE, cleaning supplies, and reimbursement of Zoom license for 2020-2021 school year. FY 2022 expenditures include: Zoom licenses for staff, summer school platform, and PPE.	43,661 51,217	3,899,531	277,409 424,435
Jefferson	Jefferson West		859.2	1,141,383	337,767	803,616	690,497	-	690,497		371,093	257,974	113,119	31-Aug	10,985	212,850		Premium pay for staff (\$500). Salaries for a social worker to provide mental health services and for after-school staff. PPE and related supplies. Materials to supplement Tier 2 and Tier 3 strategies for math and reading. FY 2021 expenditures covered a three week summer school.	79,793		523,914
Jefferson	Oskaloosa Public Schools	341	562.2	1,339,100	523,711	815,389	815,389	-	815,389		413,176	413,176	-	25-Jan	56,949	272,260	33,599	Salaries for summer school staff, an additional counselor, a full-time substitute teacher, and a full-time nurse. Washers and dryers for game uniform sanitation. Canopies for outdoor classroom space. System to update paren and teachers on outbreaks, etc. Wi-Fi in case of remote learning.	110,535		42,127
Jefferson	McLouth	342	455.5	845,095	235,656	609,439	509,735	-	509,735		264,067	164,363	99,704	16-Nov	-	191,093	35,714	Premium pay (\$250, \$500) for staff. Salaries to cover additional hours for the school nurse, three additional teachers providing reading supports, and three paraprofessionals allowing for smaller class sizes. Contract services with special education interiocal for a part-time social worker. Purchase of a portable storage unit for	71,293		56,385
										Salaries and wages for summer school staff including teacher, classroom aides, drivers, secretary, custodial staff, and administrative staff; summer school food								COVID testing. Social emotional training. Salaries for two staff members to coordinate between teachers, counselors, and administrators for 2021 school year. FY 2022 expenditures include salaries for teachers, paraprofessionals, bus drivers, a secretary, custodial	97,145		
Jefferson	Perry Public Schools	343	735.5	1,205,852	804,450	401,402	730,153	354,973	375,180	service; salaries and wages for additional social worker, additional math teacher, and paraeducator; summer school supplies and materials; retention pay for certified staff for two years (\$1,000 per year)	378,554	352,332	26,222	11-Jul	137,017	187,866		staff, and other staff as well as materials and supplies for summer school.			391,572
Linn	Pleasanton	344	338.9	1,091,184	459,996	631,188	684,188	53,000	631,188	Salaries and wages for teachers providing learning loss services, cleaning supplies, mental health services and support.	318,680	318,680	-	4-May	219,500	84,930		Expenses for summer school in 2021 and 2022. Gym memberships for staff. Cleaning air systems and filters and expenses for an additional bus for social distancing.	88,316	1,971,536	85,999
Shawnee	Seaman	345	3,765.6	4,486,704	2,993,851	1,492,853	2,729,699	1,457,168	1,272,531	Salaries and wages for teachers providing learning loss services, premium pay (licensed personnei: \$1,000 and non-licensed personnei: \$500 dispersed over two payments), curriculum development, and classroom supplies including santiation supplies. Other expenditures include after school programs and educational technology	1,431,417	1,211,095	220,322	1-Jul	206,478	1,008,103		Salaries for reading and math positions to reduce learning loss per assessments. FY 2021 expenditures covered summer school costs	325,588	36,763,814	51,300
Linn	Jayhawk	1	565.5	1,562,734	735,030	i	977,954	313,367	664,587	32	476,259	313,142	163,117	_	-	277,141		Premium pay for staff. Three week credit recovery program. Pay for additional nurse and new interventionist for grades 7-12. Purchase of materials to create cubicles for at-risk students. Software to reduce learning loss.	108,521		54,942
Edwards Douglas	Kinsley-Offerle Baldwin City		304.0	757,534 1,618,604	275,210 937,916	482,324 680,688	476,359 985,145	3,000 421,434	473,359 563,711		228,974 512,091	220,009 395,114	8,965 116,977		54,000	384,341		Relimbursement for purchase of iPads during 2020-2021 school year. Salaries and benefits for the following new staff: two social workers, summer school teachers and aides, two at-risk teachers, and in-person tutoring. Virtual	52,201 121,368	563,073 24,997,334	24,772 63,131
								721,404										tutoring services. Cleaning supplies and PPE as needed. Second Step. Summer transportation costs. Premium pay to retain staff. Salary for an additional Title I staff member to address learning loss. Cleaning	56,964		
Stafford	Stafford	349	261.4	810,195	278,570	531,625	511,055	-	511,055		242,176	221,606	20,570	2-Sep	36,000	191,394		supplies. Educational software to address learning loss and provide online support. FY 2021 expenditures include school facility changes for expanded preschool and air quality improvements. FY 2021 expenditures include salaries for additional instructional aides, software for remote learning, and	55,202	823,932	149,924
Stafford			312.5	728,096	276,853		451,243	-	451,243		221,651	221,651	-	13-Sep	61,498	117,283	22,000	include salaries for instructional aides. In additional instructional aisting properties of additional instructional atfaff, premium pay for staff retention (\$500), HVAC improvements, and professional development. FY 2023 budgeted expenditures include salaries for instructional aides.			180,187
Stafford Sherman	Macksville Goodland		189.5 916.5	653,694 2,566,189	348,120 1,578,242		412,868 1,607,118	195,000 619,171	217,868 987,947		196,512 766,916	108,806 766,916	87,706 -	22-Nov 20-Dec	634,088	183,706		HVAC upgrades and other mitigation strategies. Premium pay, math and reading interventions, professional development, salaries for extra staff for grades 7-12, courte to expense the terminal pay.	44,314 192,155	1,183,311	113,700 18,413
Sumner	 		,486.2	4,265,515	974,146		2,652,443	-	2,652,443		1,290,222	651,296	638,926		-	571,280		costs to open another preschool to meet community needs, and a HVAC system upgrade. Extended school year/summer school curriculum and staff salaries. Technology system upgrades. Facility upgrades to implement social distancing. HVAC upgrades. Purchase of cleaning supplies and custodial services.	322,850	4,743,639	696,054
Barton	Ellinwood Public Schools	355	436.9	972,185	370,873	601,312	601,312	-	601,312		295,424	295,424	-	22-Nov		267,554		Premium pay for staff (\$1,500 for full-time, \$1,000 for part-time). Purchase of computers and tablets for effective remote instruction when needed due to quarantine.	75,449	5,268,052	21,643
Sumner	Conway Springs	356	418.9	992,094	446,686	545,408	625,681	80,273	545,408	Salaries and wages for additional staff to lower class size and for teachers to attend in-service outside of contract days; staff for summer school; substitute teachers; computers for teachers and students; educational software and curriculum; air quality improvements; professional development	299,437	299,437	-	28-Jul	91,018	187,380		Salaries for summer staff and additional elementary teachers to lower class size. Chromebooks for students.	66,976		233,676
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		1 1	Total Adjusted							COVID-19 Elementary and Secon		or Emergency	1 (20		r arraining by		KODE ODDOLATIONAL ODDO	KSDE - CARES ACT	Coronavirus Reli	lief Funds (CRF)
County	School District	USD#	Enrollment	Total ESSER	Total Funding Drawn					ESSER Fund	E	SSER and ESSER SPED				USD ES	KSDE - CRRSA Act (Sept. 2023) SER II Plans Approved by Commissioner's Task Force / State Board of Education	(Sept. 2022)* ESSER and		
County	Concor Diodia	000 #	FY 2022	Allocation Estimate	Down or Obligated	Available	Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available (Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted Expenditures Summary (approved for FY 2022 unless otherwise noted)	Drawn Down	CRF Allocated to County	K-12 Funding Expended
Sumner	Belle Plaine	357	596.8	976,637	576,918	399,719	593,652	195,933	397,719	Summer school program; salaries and wages for four additional paraprofessionals, school community-career coordinator; retention pay for certified and non-certified staff; implementation of Project Lead the Way; staff on-site day care; cleaning and sanitizing materials	304,030	302,030	2,000	23-Aug	13,750	248,396	Salaries for college and career readiness position in pre-existing school-community career program. Purchase Pathways for reading instruction. Premium pay for staff (\$500 for full-time, \$250 for part-time). Salary for staff training in Pathways. Purchase of air filters. FY 2021 expenditures include summer school and summer learning activities.	78,955		248,239
Sumner	Oxford	358	359.5	644,633	228,034	416,599	396,565	46,200	350,365	Salaries and wages for additional kindergarten teacher and at-risk support personnel; HVAC upgrades	201,550	135,316	66,234	8-Nov	66,197	85,255	IPPE and other mitigation supplies. Salaries for additional instruction aid to address learning loss. Costs associated with summer and after school programs. School Jump Start. Salary for an additional elementary school teacher to reduce class size. Hot spots. FY 2023 expenditures are for salaries for additional instruction aid.	46,518 I		201,126
Sumner	Argonia Public Schools	359	160.9	323,361	100,413	222,948	195,754	-	195,754		100,869	73,675	27,194	16-Aug	-	66,000	Salaries for a part-time teacher, full-time paraprofessional, and part-time nurse. The teacher and paraprofessions will focus on student learning loss, particularly students struggling with math or reading. The nurse will coordinate COVID-19 efforts, including management of testing, maintenance of records, and communication with necessary parties.			77,599
Sumner	Caldwell	360	240.9	723,999	224,584	499,415	454,244	-	454,244		220,530	175,359	45,171	14-Jun	-	104,116	Salaries for teachers and paraprofessionals to help with remedial learning. Salaries and supplies for additional custodial staff. Professional development for additional staff. Salaries for additional staff. Purchase of intervention materials and technology to address learning loss.	49,225 172,362		135,902
Harper	Anthony-Harper	361	779.3	2,501,202	970,577	1,530,625	1,575,625	45,000	1,530,625		753,215	753,215	-	20-Dec	265,986	435,089	Replacement of rooftop unit. Purchase of educational technology and reimbursement of Rural Universal Services for virtual learning.		1,084,999	178,419
Linn	Prairie View	362	837.1	1,827,174	990,096	837,078	1,134,791	297,713	837,078		561,426	561,426	- :	23-Aug	334,208	170,718	Salaries for summer school staff, after school teachers, and additional teachers throughout the year to address learning loss. Mental health services for staff. Purchase of cleaning supplies. Reimbursement of retention pay, jsubstitute staff salaries, and new bus for social distancing.	130,957		508,823
Finney	Holcomb	363	950.0	2,014,471	554,182	1,460,289	1,272,173	8,695	1,263,478	salaries and wages for new certified position (Director of Instructional Services), school social worker, three paras to assist with summer school, two student advocates; Premium pay (\$500 certified staff, \$2,570 non-certified); summer schools supplies and materials	596,250	399,439	196,811	18-May	24,971	323,189	Salaries for additional staff to support student needs and for continuing the remote teacher position. Expansion o the summer school program.	f 146,048	10,924,665	249,427
Marshall	Marysville	364	766.2	1,796,804	348,121	1,448,683	1,133,465	-	1,133,465		543,878	228,660	315,218	11-Jul	56,344	315,329	Salaries for additional instructional staff to address learning loss. After school programming targeted to at-risk students. Communities in Schools. FY 2021 and FY 2022 expenditures include salaries for extra staff and summ school staff; training for teachers and district nurse; and additional pay for teachers who worked beyond contractual hours. FY 2023 expenditures also include continuation of software to mitigate learning loss	er 119,461	1,924,497	219,960
Anderson	Garnett	365	953.1	2,543,670	725,163	1,818,507	1,613,555	-	1,613,555		762,592	557,640	204,952	18-Oct	717,702	-	FY 2021 expenditures include salaries for summer and after school staff; salaries for new staff to develop a curriculum to address academic gaps; enhancement of educational technology; design and implementation of an air quality system; salaries for part-time staff to help with credit recovery; and transportation costs for summer ischool. No approved FY 2022 expenditures.	167,523	1,567,229	277,427
Woodson	Woodson	366	425.0	1,561,623	968,680	592,943	989,260	396,317	592,943	Salaries and wages, premium and retention pay, new lunch tables, reimbursements to staff for the purchase of protective equipment (up to \$200 each), summer school programming, professional development, additional custodial staff, and costs related to research-based social emotional learning curriculum	468,056	468,056	-	18-May	387,327	52,845	Salaries for two additional custodians for the 2022 school year. FY 2021 expenditures include summer programming, software and subscriptions to enhance student learning, special cleaning supplies, FastBridge, Parents as Teachers, and educational technology.	104,307	644,406	271,916
Miami	Osawatomie	367	1,099.0	3,431,591	1,899,351	1,532,240	2,144,834	612,594		Salaries and benefits including salaries for additional staff to maintain smaller class sizes, educational technology (including hardware, software, and connectivity) for students, after-school programs, and summer school costs.	1,034,485	1,034,485	-	1-Jul	139,364	433,609	Expansion of at-risk preschool program. Salaries for summer preschool staff. Mental health resources, including salary for a new social worker. Salaries for new district after school program director and nurse. New furniture for isocial distancing, FY 2021 expenditures include reimbursement of remote learning expenses.	252,272		394,203
Miami	Paola	368	1,911.1	4,143,828	1,582,784	2,561,044	2,585,305	24,261	2,561,044		1,264,967	1,264,967	-	1-Jun	199,692	950,642	Salaries for additional staff, including nurses, instructional coach for teachers, intervention coordinator. English teacher, elementary teacher, and math interventionist. Jump Start, small group tutoring, expanded MTSS programming, and remote learning materials to reduce academic gap. Professional development for teachers, paraprofessionals, and administrative staff. Replace variable air volume boxes for air flow. FY 2021 expenditures lare primarily payments to staff for additional duties during the 2021 school year.	293,556		188,987
Harvey Gray	Burrton Montezuma	369 371	215.5 196.5	584,894 440,115	48,920 156,380	535,974 283,735	370,929 282,800	-	370,929 282,800		175,993 132,554	10,948 131,619	165,045 935	17-Sep	156,971		Salaries and benefits for school nurse and reading interventionalist, salaries for six certified staff to provide	37,972 24,761	6,988,960	251,835 111,595
Shawnee	Silver Lake	372	691.8	568,621	290,311	278,310	343,207	99,161	244,046	School facility repairs, salaries and wages, academic interventionalist, tutors, teacher training, ACT prep course, social work services, work-based learning	187,202	152,938		16-Jun	202,265	-	summer school instruction, PPE for students and staff, and for summer instructional materials. Upgrade of software and hardware for staff, purchase of Chromebooks to limit excessive use, reimbursement of sub-contract for custodians due to quarantine, costs to create an outdoor classroom space, purchase of a water	38,212		45,623
Harvey	Newton	373	3,310.4	8,138,804	1,371,339	6,767,465	5,143,506	-	5,143,506	curriculum, supplemental and after-school programs	\$ 2,461,002	\$ 837,043	1,623,959	9-Aug	-	2,288,606	bottle filler, HVAC upgrades, purchase of a bus for social distancing, and staff training. Premium pay of \$500 for an estimated 704 FTE staff members. Academic materials and staff compensation for summer school and after-school programs. HVAC upgrades. Salaries for additional staff, including social worker and classroom aides, to support students social-emotional needs and address learning loss. Contract with CMHC for mental health supports. Mental health training for staff. Renewal of educational software and subscriptions used in the 2020-2021 school year.			884,846
Haskell	Sublette	374	411.0	1,031,160	335,278	695,882	663,438	-	663,438		308,643	276,199	32,444	2-Dec	20,649	256,274	Expansion of Title I program. Salaries for ESL personnel to target learning loss. Staff salaries for PLCs. Implementation of after-school program. FY 2021 expenditures include substitute teachers salaries.	59,079	832,615	171,117
Butler Rice	Circle Sterling	375 376	1,938.3 479.6	2,577,849 874,040	965,198 333,151	1,612,651 540,889	1,612,651 540,889		1,612,651 540,889		798,374 268,947	798,374 268,947		2-Aug	74,700	642,850	Purchase of FastBridge. Costs related to expanded summer school, including staff, supplies, and transportation costs. Salaries for a school nurse and technology integration coach.	166,824 64,204	1,913,386	171,117 82,828
Atchison	Atchison Co. Comm. Schools	377	490.5	1,026,457	527,157	499,300	625,236	137,212		Salaries and wages for staff providing learning loss services, full time social worker, and educational technology	315,837	304,561	11,276	23-Aug	155,630	122,569	Salaries for intervention teachers and additional teachers to address learning loss and student enrichment. Summer learning staff salaries and transportation costs. FY 2021 expenditures include cleaning supplies,	85,384	3,295,705	
Riley	Riley County	378	662.3	953,681	266,292	687,389	584,321	-		Salaries and benefits for staff to provide additional instructional days; additional at- risk teacher; three additional licensed personnel for direct instruction to students that are experiencing learning loss	293,480	190,412	103,068	11-Apr	-	259,994	educational technology, summer school supplies, assessment software, and salary for continuing full-time RN. Recruitment and retention pay (one time \$1,000 for all staff) PPE. Costs associated with before and after school. Transportation vehicle gas. Salaries for another custodian, new at-risk teaching position, and a teacher aide.	75,880	14,994,234	33,600
Clay	Clay Center	379	1,281.5	2,635,291	1,093,456	1,541,835	1,658,389	177,200	1,481,189		798,547	737,901	60,646	4-May	379,152	358,749	Salaries for summer school, extended day, and post secondary success staff. Purchase of reading and math curricula, test prep, and other student learning curricula. PPE and supplies for staff. Professional development. F 2021 expenditures include purchase of a water bottle filling station, plexiglass dividers, an ionization system, han isanitizing units, and Chromebooks.		1,608,208	400,000
Marshall	Vermillion	380	541.8	762,320	247,351	514,969	479,035	-	479,035		234,081	198,147	35,934	20-Dec	22,219	159,770	Salaries for a community liaison, two part-time MTSS paraprofessionals, classroom teachers, MTSS coordinator and additional school nurse hours. FY 2021 expenditures include music curriculum for remote learning and the purchase of Sensory Path. FY 2021 and FY 2022 expenditures include a Student Mental Health Seminar.	s, 49,204		148,340
Ford	Spearville	381	331.5	343,209	124,424	218,785	207,891	-	207,891		107,999	97,105	10,894	13-Sep	15,388	79,000	FY 2021 expenditures included the following: Substitute teachers and afterschool program costs. Budgeted expenditures in FY 2022 include the following: Premium pay (\$1,500) for staff. Retention pay for teachers, bus drivers, and other staff (\$500). PPE and classroom supplies. Salaries for summe	27,319 r 180,451	\$ 11,108,317	\$ 163,690
Pratt	Pratt	382	1,159.2	2,810,134	706,240	2,103,894	1,766,374	-	1,766,374		863,309	525,789	337,520	1-Jun	142,451	267,877	school staff, new social worker, additional bus drivers, and new MTSS coordinator. Expanded preschool costs. HVAC renovation. FY 2021 expenditures include the purchase of Chromebooks, cleaning supplies, and cafeteria Retention pay for classified staff. Salaries for additional teachers, classroom aides, and part-lime support staff.	812,885	1,823,576	135,847
Riley	Manhattan-Ogden	383	6,589.0	11,726,199	4,144,285	7,581,914	7,254,352	145,000	7,109,352		3,658,962	3,186,400	472,562	13-Jun	1,208,173	3,456,632	242.678 implementation of Jump Start, including salaries for two coordinators, instructional supplies, transportation costs and other contractual services. 250 iPads, other technology, and software for one-to-one technology. Salaries for five positions to collect, clean, and update iPads each summer. PPE and HVAC filters.	,		1,264,691
Riley	Blue Valley	384	215.0	274,743	234,613		164,888	139,672	25,216		88,281	73,367		2-Sep	73,366	-	Educational technology for remote learning, PPE and cleaning supplies, and salaries for part-time social worker and part-time nurse. [Salaries for permanent substitute teachers for quarantining teachers and for additional nursing staff. Summer	21,574		129,062
Butler	Andover	385	5,605.8	4,210,926	1,565,584		2,497,055	-	2,497,055		1,364,456	i i		8-Nov	76,643	1,193,469	204,732 school expenses, including salaries, meals, transportation, and supplies. Purchase of educational technology in both FY 2021 and FY 2022.	349,415	4 000 040	1,967,572
Greenwood Wilson	Madison-Virgil Altoona-Midway	386 387	215.5 169.0	730,906 622,695	261,627 443,374	469,279 179,321	458,480 388,726	209,405	458,480 179,321		221,315 183,852	(10,799	27-Sep 2-Aug	14,450 45,000	189,551 127,964	Salaries for teachers to provide expanded learning opportunities. Costs associated with four-week summer school. Salaries for a teacher aide for grades K-5 and teacher aide for pre-K. Licenses for software to assist in reducing learning loss. Professional development. Cleaning supplies.	51,111 50,117	1,226,019 1,774,957	
Ellis	Ellis	388	403.9	679,458	177,871	501,587	419,903	-	419,903	7-12 math curriculum; salaries and wages for summer school staff; premium pay (\$1,000 per full-time employee), software for summer school; FastBridge program; professional development; library books; after-school program	206,890	125,206	81,684	13-Jun	81,684	50,000	Salaries for additional staff to limit class sizes. FY 2022 expenditures include the purchase of new math - curriculum to address learning loss based on assessments.	52,665	5,744,442	42,926
Greenwood	Eureka	389	605.0	1,889,666	439,287	1,450,379	1,188,323	-	1,188,323	Salaries and benefits for teachers and paras to work beyond contracted days to provide additional instructional time; retention pay; educational technology; summer learning opportunities	562,353	300,297	262,056	21-Jun	-	484,425	Technology upgrades to remedy learning loss. Purchase of online textbooks. Summer school and after school costs. Salary for an additional math teacher to address learning loss. Costs associated with additional contact idays to meet SEL needs of the students.	138,990		252,908
Greenwood	Hamilton	390	57.0	201,620	77,829		123,791	-	123,791	Curriculum and supplies addressing learning loss, including reading and phonics	60,865			24-Sep	55,081	-	Computer software and hardware, PPE for students and staff, premium pay for retention, and substitute staff for teachers, custodians, and food staff. Summer program, additional curriculum, and technology (200 new devices) to address learning loss and meet the	16,964 e 53,475		146,444
Osborne Dickinson	Osborne County Solomon	392 393	289.9 353.5	759,276 659,791	274,519 248,489	484,757 411,302	474,309 411,302	-	474,309 411,302	curriculum; two additional building aides for student support; Premium Pay (\$1,000)	231,492		10,448	16-Jun 1-Jun	6,044	96,000 102,970	needs of students. Cleaning supplies. Salary for temporary custodial staff. Salary compensation for staff. Summer program curriculum and staff salaries. Upgrade technology. Professional development. Salaries for	47,182	681,922 3,698,528	
Butler	Rose Hill Public Schools	394	1,561.0	1,879,578	414,981	1,464,597	1,164,911	-		Premium pay (those that are less than 1.0 FTE, work less than 30 hours per assigned duty week, and substitute teachers that worked at least 20 times during the timeline will receive \$500, those that are a full 1.0 FTE or work more than 30 hours	585,524		299,686	28-Jun	68,632	181,371	substitute teachers to cover classes in case of quarantine and to allow for training time. Salaries for additional staff, including administrative and instructional positions, a counselor (continued from FY 2021), and a social emotional paraprofessional. Purchase of a diagnostic screener. Professional development purchases including FastBridge training, FY 2021 expenditures included PPE, educational technology for remote	129,143	-,,50,020	607,957
Rush	LaCrosse	395	274.0	785,268	169,437	615,831	502,537	-	502,537	per assigned duty week during the timeline will receive \$1,000.)	237,206	123,912	113,294	21-Jul	-	223,603	learning, food service boxes, furniture for isolation rooms, and student reporting software. Purchase of 18 Clear Touch boards to engage students and address learning loss. Salary for counseling. Window replacement for better ventilation.	v 45,525	609,607	87,296
Butler	Douglass Public Schools	396	622.1	941,436	274,881	666,555	574,086	22,815	551,271	Additional certified teacher to reduce 3rd grade class size; Salaries and wages for an MTSS coordinator, two certified teachers to provide extended school to address learning loss, two paraeducators for extended school year program; supplies for extended school year program	291,184	175,900	115,284	29-Apr	161,058	94,381	Expenses for MTSS supports and staff and salaries for additional kindergarten and fifth grade staff to meet the growing class size. Additionally, the district has identified a need for additional substitute teachers. Licensed soci worker.	76,166 al		109,141
Marion	Centre	397	176.0	478,405	167,158	311,247	288,369	-	288,369		151,188	128,310	22,878	1-Sep		83,310	Cleaning supplies. Floor covers for the gym, additional tables, and freezer/refrigerator storage to allow students to	o 38,848	\$ 2,389,886	\$ 85,063
Marion	Peabody-Burns	398	235.5	582,110	167,199	414,911	358,433	-	358,433	Salary and benefits to hire an interventionalist in english and math, Premium pay (\$1,000 per year per staff member)	178,781	122,303		13-Jun	-	94,623	leat in the gym because more students are participating in lunch and to implement COVID protocols. 63.991 Fremium pay ranging from \$500 to \$1,000 Summer school programming, SEL curriculum. Cleaning supplies ar air filters. Technology for administration to better track students outcomes.			127,346

			Total Adjusted							KSDE - ARPA (Sept. 2024)		- Linergoney	1101101 (20	<u>OLI ()</u>	T dildilig by		KSDE - CRRSA Act (Sept. 2023)	KSDE - CARES ACT	Coronavirus Relie	f Funds (CRF)
County	School District	USD#	Enrollment	Total ESSER	Total Funding Drawn	Total Funding Available				ESSER Fund	E	ESSER and ESSER SPED				USD ES	אסט ב - טראסא אנג (ספון). 2025) SER II Plans Approved by Commissioner's Task Force / State Board of Education	(Sept. 2022)* ESSER and		
			FY 2022	Allocation Estimate	Down or Obligated	Available	Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted Expenditures Summary (approved for FY 2022 unless otherwise noted)	Drawn Down	CRF Allocated to County	K-12 Funding Expended
Russell	Paradise	399	102.7	499,957	140,938	359,019	324,378	-	324,378		151,608	116,967	34,641	1-Jun	-	59,487	Salaries for at-risk paraprofessional to support interventions and part-time teacher to keep 5th and 6th grades separate to allow for social distancing. New educational technology.	23,971	1,365,626	121,238
McPherson	Smoky Valley	400	801.4	1,053,900	361,797	692,103	635,713	-	635,713		339,251	282,861	56,390	16-Aug	-	257,861	Summer school expenses, including staff salaries and transportation. Salaries for additional kindergarten staff positions to allow for smaller groups. Salary and benefits for technology integrated support specialist to support teachers. Purchase of educational technology and hot spots. Funding for an outdoor classroom space was not	78,936	5,756,079	421,600
Rice	Chase-Raymond	401	149.0	692,479	148,775	543,704	444,384	-	444,384		207,007	107,687	99,320				Premium pay for staff (\$500). Learning support services. Benefits for summer school staff. Salaries for new MTS ispecialist, four intervention paraprofessionals, and retained elementary teacher to reduce class size. Edgenuinty,	41,088 S 262,618	<u>'</u>	219,022
Butler	Augusta	402	2,035.8	3,520,926	1,219,470	2,301,456	2,192,381	-	2,192,381		1,065,927	956,852	109,075	13-Jun	258,561	716,943	Istation, SeeSaw, Newslea, Greenbush and FastBridge. Reimbursement for the purchase of hot spots and 500 Chromebooks for remote learning in the 2021 school year. Cost for additional nurse hours and access to mental health supports. Professional development. Purchase of reading interventions. FY 2021 expenditures include summer school staff salaries, reimbursement for remote learning teacher and substitute teachers, salaries for additional bus drivers and custodians, and ELA training.			255,857
Rush	Otis-Bison	403	224.6	817,315	210,618	606,697	509,412	-	509,412		240,301	143,016	97,285	2-Sep	102,662	110,000	Expenditures for both FY 2021 and FY 2022 include a reading specialist's salary, the purchase of Chromebooks and educational software, summer school expenses, after school programming, purchase of sanitation supplies, and maintenance of touchless water fountains and handwashing stations. FY 2021 expenditures also include substitute teachers' salaries and assessments for upgrading HVAC units and windows.	67,602		189,600
Cherokee	Riverton	404	699.2	1,723,972	428,004	1,295,968	1,082,253	-	1,082,253		518,475	304,760	213,715	16-Aug	-	387,845	Retention pay (\$500). Salaries tied to summer school and after school programming, the maintained employmen of an elementary teacher for reduced class size, and a new part-time paraprofessional. Purchase of FastBridge, Zoom licensing, Greenbush ERC, and other educational programming. Professional development.	t 123,244	4,049,370	260,098
Rice	Lyons	405	764.0	2,685,722	1,279,066	1,406,656	1,703,517	730,920	972,597	Salaries and wages for summer school instructors, social studies and ELA curriculum, supplies for reading and summer school, indoor air quality improvements	803,597	369,538	434,059	20-Dec	83,763	356,544	276,657 Salaries for summer school staff, substitute teacher for quarantined staff, and a new paraeducator for reading an math interventions. FY 2022 and FY 2023 expenditures also include gasoline, and air quality improvements.	d 178,608		136,194
Russell Marion	Russell County Marion-Florence	407 408	848.2 480.5	2,226,662 995,603	781,217 350,268	1,445,445 645,335	1,399,832 606,625		1,399,832 606,625	Retention pay; new math curriculum to address learning loss	668,278 308,628	!		18-Oct 14-Jun	269,918	-	Premium pay in FY 2022 (\$300) and FY 2023 (\$200, \$500). HVAC system upgrades for very old facilities. Summer school staff salaries. Salary for part-lime mental health position. Purchase of laptops, salary for a new teacher, summer school expenses, and the upgrade of a HVAC system.	158,552 80,350		400,000 206,041
Atchison	Atchison Public Schools	409	1,670.7	5,775,603	2,022,653	3,752,950	3,623,940	-	3,623,940		1,718,716			6-Dec	39,836	1,572,643	Salary for IPS/Transition coordinator. Purchase of iReady. Salaries for summer school and after school staff. Transportation of after school students. Establishment of a tutoring hotline. Salaries for social worker and data	432,947		492,214
Marion	Durham-Hillsboro- Lehigh	410	558.6	947,237	148,215	799,022	572,232	-	572,232		299,821	73,031	226,790	8-Nov	254,615	-	analyst. Remote learning technology and learning software to support remote learning. PPE. Attorney Fees. Window replacement in elementary.	75,184		236,551
Marion Sheridan	Goessel Hoxie Community	411 412	283.3 422.5	338,918 931,523	118,397 333,083	220,521 598,440	197,955 598,440		197,955 598,440		110,646 284,110	88,080 284,110	22,566	2-Sep 14-Jun	4,334 117,144	10,291 149,133	Summer school expenditures in both FY 2021 and FY 2022. Upgrade bathroom facilities to touchless, etc. Purchase devices for one-on-one technology use. Salary for menta	30,317 I 48,973	500,621	95,974 125,590
Neosho	Schools Chanute Public Schools	413	1,804.1	6,382,974	4,063,928	2,319,046	4,025,908	2,293,899		Salaries and benefits for summer school staff, instructional facilitators (to assist in math and reading instruction); counseling services; testing maintenance, repair, replacement; HVAC upgrades	1,907,116		587,037	21-Apr	714,460	1,076,870	health professional. Stipend for staff. Recrultment and retention pay. Outdoor learning spaces. Salaries for additional staff in FY 2021 and FY 2022 to address students' social-emotional needs, offer mental health services, address learning loss, and support educational technology. Summer school programming in both FY 2021 and FY 2022. FY 2021 expenditures include relimbursement of PPE, thermal body cameras, air puriflers, and cleaning supplies purchases, and the replacement of high-touch surfaces with low-touch or no-touch fixtures.	449,950	500,621	36,883
Brown	Hiawatha	415	958.8	2,678,860	742,555	1,936,305	1,686,255	-	1,686,255		806,106	556,056	250,050	11-Oct	448,005	239,800	FY 2021 expenditures include salaries for additional staff, professional development, purchase of FastBridge, summer enrichment programs, and remodel for a new resource room. FY 2022 expenditures include salaries for additional staff, purchase of FastBridge, summer enrichment programs, computer software, professional development, and premium pay. FY 2023 expenditures are for computer software, professional development, and	186,499	1,939,142	427,142
Miami	Louisburg	416	1,701.4	1,391,706	361,748	1,029,958	844,703	-	844,703	Cleaning supplies, salaries and wages for additional staff, supplies for student academic support, summer school, HVAC upgrades	443,753	258,498	185,255	1-Jun	55,303	403,136	Salaries for additional custodial staff and purchase of cleaning supplies to sanitize buildings. Professional development. Salaries for substitute teachers to cover in case of quarantine. Summer school staff salaries. Software and other curriculum supplies to support academics. HVAC upgrades. FY 2021 expenditures also include supplies for vaccinations sites.	103,250		37,674
Morris	Morris County	417	785.4	1,868,033	433,280	1,434,753	1,178,947		1,178,947		567,461	311,655	255,806	2-Sep	189,073	106,500	Salaries for additional elementary and secondary teachers to reduce class sizes. Salaries for health services staft and remote learning teachers.	f 121,625	1,132,545	282,419
McPherson	McPherson	418	2,374.2	3,901,950	1,421,124	2,480,826	2,405,200	-	2,405,200		1,231,935	1,156,380	75,555	28-Feb	1,070,195	-	Premium pay (\$500 per certified staff member), summer school staff salaries, at-risk staff salaries, professional development, new and upgraded curriculum, and the purchase of personalized learning software. FY 2021 and FY 2022 expenditures are for summer school staff salaries, instructional materials, PPE, and	264,744		1,009,200
McPherson	Canton-Galva	419	328.5	525,817	276,158	249,659	320,917	120,804	<u> </u>		164,760	115,214		18-Oct	36,050	102,742	3,500 transportation costs. Online credit recovery software. Purchase technology to implement social distancing and items to aid in mitigation such as water bottle filling station. FY 2023 expenditures are for summer school staff Premium pay (\$1,000). Purchase of additional laptops and curriculum targeted at tearning loss. Renewal of	40,140 116,385		132,400
Osage	Osage City	420 421	680.7	1,775,616 729,285	717,451 729,285	1,058,165	1,116,436 451,711	66,225 451,711	1,050,211		542,795 230,225	534,841 230,225	7,954	31-Aug	-	496,761	Greenbush programs. Summer school expenses, including staff salaries and learning materials. Salary for an additional nurse. PPE and other mitigation supplies.	47,349	3,226,543	240,000
Osage Kiowa	Lyndon Kiowa County	422	242.0	729,285 540,645	729,265 398,198	142,447	332,675	190,228	142,447		163,276	i i	-	16-Aug	3,531	144,493	Salaries for additional staff for grades 4 - 12 to minimize class sizes and address learning loss. Salary for school nurse to manage COVID-19 response, including contact tracing. Summer school costs.	44,694	493,984	103,387
McPherson	Moundridge	423	404.5	537,650	184,706	352,944	323,231	-	323,231	Salaries and benefits for an interventionalist and an interventionalist aide, premium pay (\$500 per staff member)	170,050	140,337	29,713	9-Aug	-	143,822	Premium pay for certified teachers and classified staff positions (\$1,000). Salary for 2.0 FTE positions for reading and math interventions. Sanitation supplies.	44,369		160,000
Republic	Pike Valley	426	200.0	464,315	171,107	293,208	293,208	-	293,208	Summer school salaries; supplies for summer school; retention pay; mental health support (part-time mental health personnel)	140,281	140,281	-	22-Nov	130,463	-	Premium pay (\$1,000) for staff; summer school staff salaries, transportation costs, and supplies; contracted mental health services; and HVAC system upgrades. Training for teachers on addressing COVID-19 impacts on students. Implementation of an after school program.	30,826	1	109,532
Barton	Great Bend	428	2,832.4	9,427,523	3,326,996	6,100,527	5,972,365	-	5,972,365		2,785,569	2,657,407	128,162	11-Jul	1,014,510	800,953	841,944 Salaries for an additional nurse and seven positions for supporting students. Employee assistance program to provide mental health supports to staff. Retention pay. Cleaning supplies. Summer school staff	669,589		657,377
Doniphan	Troy Public Schools	429	337.4	457,190	134,968	322,222	277,222	-	277,222	Salaries and wages for a part-time social worker; new reading program; salaries and wages for a district curriculum coordinator, additional middle school aid, and additional middle school teacher; cleaning and sanitizing supplies	143,138	98,138	45,000	2-Aug	-	123,350	Premium pay for all staff and salaries for additional staff. Purchase of MacBook Pros, air purifiers for all rooms, and upgrade of HVAC system to lonizer system. SONDAY Essentials.	36,830 159,151		212,794
Brown	South Brown County	430	515.0	2,120,976	1,478,520	642,456	1,334,139	691,683	642,456	Salaries and benefits for student interventionalist, academic interventionalist, college and career advisor; after school program; intervention resources including Really Great Reading, SEL Curriculum and Resources, and Updating Core Resources; technology updates: replacing windows in elementary and middle schools; additional staff as needed; and mental health services for students and staff.	627,686	627,686	-	22-Nov	99,260	494,366	Premium pay for staff (\$500). Water bottles and headphones for students. Supplies for specialists. Educational technology for online learning, Picnic tables and projectors for outdoor learning. Supplies and tools for social distancing. After school programming expenses. Professional development. Salaries for additional classroom staff, custodians, and nurses. Purchase online curriculum for credit recovery and updated math curriculum. Purchase of tables to allow for social distancing at tunch. Four Clearbuch Interactive Boards to allow for social distancing and assist online learners. K-d staff training expenses. FY 2021 expenditures include reimbursement costs from the 2020-2021 school year and extended summer learning expensess.			345,515
Barton Ellis	Hoisington Victoria	431	729.5 282.0	1,894,088 289,889	555,867 112,912	1,338,221 176,977	1,196,479 176,977		1,196,479 176,977		574,156 92,836		141,742	31-Aug	-	532,374	Summer learning and after school opportunities. FastBridge and other curriculums. Vision screening. After school programming expenses, including staff salaries. Replacement or upgrading of sanitation equipment used heavily in the prior school year.	20,076		116,539 93,609
Osage	Santa Fe Trail	434	992.5	2,185,405	817,435	1,367,970	1,367,970	1	1,367,970		676,097	7	-	9-Aug	5,884	602,795	Premium pay for staff (\$1,000). Summer school transportation costs and staff salaries. Pay for new positions to support students' educational and emotional needs.	141,338		330,000
Dickinson	Abilene	435	1,417.3	3,040,701	1,605,599	1,435,102	1,901,139	505,536	1,395,603	Salaries and wages for additional teachers, teacher aides, paraprofessionals, summer school staff, nurse staff, emotional support specialists; curriculum update for PK-12 math and reading; premium pay for certified staff (§875); professional development; educational technology to improve connectivity; HVAC upgrades	920,039	880,540	39,499	16-Aug	67,680	651,860	Premium pay for staff sign retention contracts for two years (\$500/each). Enhanced learning materials and supplies and staff salaries. Professional development. Items for health and safety of students.	219,523		123,916
Montgomery	Caney Valley	436	758.7	1,951,821	350,539	1,601,282	1,253,171	-	1,253,171		584,607	236,496	348,111	13-Jun	-	218,285	Professional development for staff focused on addressing learning loss. Salaries for new elementary support position and a part-time counselor. Extended after school and summer school learning opportunities. Cleaning supplies. Educational technology and learning programs for students. Retention Pay for classified staff. Behavioral interventions	114,043	6,527,793	96,038
Shawnee	Auburn Washburn	437	6,186.4	7,182,321	2,342,114	4,840,207	4,373,713	-	4,373,713		2,288,084	1,821,590	466,494	18-Aug	306,122	1,639,962	Salaries for additional positions to support students and teachers. Extended learning staff salaries. Salaries for two positions to provide technology support. Remodeling of health office to add additional rooms for ill students t remain supervised.	520,524		1,571,847
Pratt	Skyline Schools	438	359.3	483,284	154,009	329,275	292,145	-	292,145	Salaries and wages for contract extension for student and family support coordinator, summer program staff, and after school enrichment; curriculum tools; leducational technology; and premium pay for teachers	153,946	116,816	37,130	4-May	-	101,782	Salaries for extension of student and family coordinator contract, summer school staff, and new personalized intervention staff. Chromebooks and iPads for students. Purchase cleaning supplies.	37,193		68,415
Harvey	Sedgwick Public Schools	439	456.0	621,443	236,636	384,807	384,807	-	384,807		193,762			17-Sep	19,700	151,520	FY 2021 expenditures include planning and implementation of a summer learning program and for software to address learning loss. FY 2022 expenditures include summer learning program, student computer purchases, premium pay for staff (\$500), and HVAC replacement at the elementary school.	42,874		241,444
Harvey	Halstead	440	774.6	1,516,943	311,036	1,205,907	954,535		954,535	Retention pay (\$1,200); Salaries and benefits to administer an educational program outside of the classroom (Exploration in Transition Opportunities); Salaries and benefits for staff to administer Summer Institute professional development; Internet	456,491	205,119	251,372				Additional stipend for three tutors. Collective Efficiency training for teachers and other staff. Reimbursement of additional staff in the 2020-2021 school year.	1,236,187		487,032
Ford	Dodge City	443	6,809.7	16,390,686	5,599,961	10,790,725	10,263,570	-	10,263,570	benefits to stain to administer summer institute professional development, internet hotspots for student and families; Band instrument sanitizing; Three additional support staff (instructional coaches); Additional Academic interventionalist/Professional Development Coordinator (1 FTE); Incentive pay for additional professional development, collaborative, and instructional time for teachers and students	4,890,929	4,363,774	527,155	11-Apr	2,946,448	1,031,828				2,746,410
Rice	Little River	444	285.0	439,322	171,892	267,430	267,430	-	267,430		136,453	136,453	-	2-Sep	-	118,993	Premium pay for teachers, aides, and other staff (\$500). Purchase of technology and educational software to facilitate learning. Salaries for additional counseling staff to meet social-emotional needs of students and for increased nurse hours. Purchase of professional cleaner and disinfectant supplies. Premium pay for staff (\$500). Incentive pay for substitute teachers. Additional pay for teachers providing after	35,439 470,002		40,302
Montgomery	Coffeyville	445	1,696.3	8,017,899	1,590,443	6,427,456	5,177,321	-	5,177,321		2,370,576	1,120,441	1,250,135	29-Jun	6,547	1,183,362	school lutoring, summer school, or small group instruction and for school counselors extended contract. Teacher training on learning loss. Salary for new staff to address learning loss. Expanded fiber connectivity due to increased traffic. Classroom materials and supplies. Purchase of technology to stream school functions. Replacement of cloth chairs with plastic chairs to mitigate spread. PPE and cleaning supplies. Installation of wall			228,074

			Total Adjuste Enrollment	d					KSDE - ARPA (Sept. 2024)	Ī	<u> </u>						KSDE - CRRSA Act (Sept. 2023)	KSDE - CARES ACT	Coronavirus Relie	ief Funds (CRF)
County	School District	t USD#			l Funding Drawn	Total Funding Available			ESSER Fund	ESSE	R and ESSER SPED				USD ES	SER II Plans A	oproved by Commissioner's Task Force / State Board of Education	(Sept. 2022)* ESSER and		
			FY 2022	, modulon Edimado	or obligatod	/ (Valiable	Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	rawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Drawn Down	CRF Allocated to County	K-12 Funding Expended
Montgomery	Independence	446	1,965.2	9,507,202	6,161,830	3,345,372	6,179,826	2,834,454	3,345,372	2,830,161	2,830,161	-	22-Nov	809,905	1,939,812		Retention pay (\$1,000 for certified teachers and non-certified staff; \$250 for special education staff; extra \$15/hour for substitutes; up to \$200 for coaches). Salaries for up to seven new staff positions, including reading specialists. Summer school staff salaries and enrichment materials. HVAC upgrades. Cleaning supplies. Additional education technology and software for students. Implementation of an alternative school targeted learning loss and dropout prevent (staff salaries, educational technology, instructional materials).	497,215		222,639
Montgomery	Cherryvale	447	747.5	3,905,462	2,049,458	1,856,004	2,527,521	786,721	Update HVAC system; retention pay (\$500), summer school staff and supplies; 1,740,800 additional custodial staff; additional part-time nurse; educational technology such as Chromebooks; PPE and other health supplies; professional development	1,156,516	1,041,312	115,204	4-May	187,180	843,690	93,75	Salaries for additional staff to reduce class size, summer school staff, and extra custodians. Repair and ireplacement of educational technology. Professional development on learning loss and mental health needs. Cleaning supplies and equipment. Transportation costs for summer school.	221,425		93,501
McPherson	Inman	448	390.5	525,841	180,788	345,053	320,314	-	320,314	169,896	145,157	24,739	17-Sep		142,524		Premium pay for staff (\$1,000), summer school staff salaries, nursing substitutes, and additional technology support	35,631		124,941
Leavenworth	Easton	449	628.8	673,595	265,829	407,766	396,453		396,453 Curriculum materials, hotspots, salaries for staff to facilitate after school tutoring,	217,654	206,341	11,313			4 004 000		Curriculum materials. Reimbursement for hot spots used during the 2021 school year. Summer learning staff	59,488		614,046
Shawnee	Shawnee Heigh		3,611.5	1,251,780	2,138,182	2,420,347	2,796,059	441,427	2,354,632 salaries and wages for classified staff to facilitate summer school, and salaries for 4 additional teacher aides HVAC system upgrade, teaching supplies, salaries and wages for certified staff in	1,426,956	1,361,241 5,032	65,715 368,217	-	239,113	1,004,992		salaries. Salaries and wages for additional staff to address learning loss and lack of structure. Purchase of technology for new staff being hired to reduce class size. Staff salaries, materials, and snacks for after school program targeting at-risk student populations. Cleaning	335,514 72,201	417,537	523,041 9,067
Stanton	Stanton County		3,549.7	15,809,911	77,233 5,412,070	10,397,841	10,213,061		806,330 summer and after-school program; educational technology including Study Island and Pear Deck	4,704,009	4,519,229	184,780		353,777	3,668,207		supplies. FY 2021 expenditures are for HVAC upgrades. Premium Pay. Summer camp staff salaries. Salaries and wages for additional staff, including six elementary teachers, an MTSS reading and math specialist, an extended learning program director, five social workers or	892,841	417,557	373,444
Osage	Burlingame Pub		277.5	776,493	650,835	125,658	492,068	376,018	116.050	238,800	229,192	9,608		53,396	-		counselors, a technology implementation coordinator, a student database technician, and eight middle/high school teachers. Virtual school curriculum licenses. Salary for an additional counselor and a resource officer, cleaning supplies, and a summer learning academy.	45,625		120,000
	School								Retention pay (\$1,000 per staff member); Custodial supplies; Classroom supplies; Student and staff computers; salaries and benefits for custodian and Social Worker;				1				Reimbursement for remote learning expenses and the purchase of applications to limit human resource interaction.	59,612		
Osage	Marais Des Cygr Valley	450	217.5	719,895	416,584	303,311	447,144	143,918	303,226 classroom furniture for social distancing: PowerSchool professional development; education programs (STAR assessment, NWEA Assessment) and curriculum updates to address learning loss	213,139	213,054	85	22-Nov	198,872	-		ппенасион.			90,000
Finney	Garden City	1	6,964.4	19,387,096	3,780,226	15,606,870	12,205,114	-	12,205,114	5,728,756	2,327,000	3,401,756					Premium pay (\$750); summer school program staff salaries, instructional materials, transportation, and food	1,453,226		1,151,074
Leavenworth	Basehor-Linwoo	od 458	2,573.9	1,473,057	619,131	853,926	840,588	-	840,588	507,062	493,724	13,338	25-Jul	360,683	215,300		service costs; purchase of wind instruments to limit the spread of COVID; and air filtration units. Extended leave associated with COVID. Salaries for substitutes, learning materials such as textbooks, PPE such as hand sanitizer and cleaning supplies,	125,407		317,565
Ford	Bucklin	459	234.0	581,565	130,971	450,594	368,315	-	368,315	174,836	92,557	82,279			163,882		is transport van, and educational software. Facilities rental for social distancing and related expenses; hot spots; student face masks; and salary expenses for	38,414 57,830		100,808
Harvey	Hesston	460	856.1	895,520	479,968	415,552	556,830	141,278	415,552 Salaries and wages for nursing staff, custodial staff, full time substitute, pre-k	280,860	280,860		17-Sep	232,991	-		custodial overtime, a second nurse, and three full-time substitute teachers. Salaries for new staff, including a nurse, pre-K teacher, technology position, and counselor/social worker.	135,664		392,927
Wilson	Neodesha	461	675.5	2,107,565	993,385	1,114,180	1,344,851	245,000	teacher, counselor, technology position, and food service employees. Costs related to an additional bus route, cleaning supplies, curriculum materials, literacy specialists, mental health support services, outdoor classroom materials, EdTech,	627,050	612,721	14,329	20-Jul	-	598,392		Premium pay (\$500) for all staff. Community in Schools. Costs related to additional bus routes to allow for social distancing. Outside graduation expenses.			77,159
Coulou	Central	462	305.5	1,032,985	374,795	658,190	658,190		Premium pay for all staff (\$500 to be paid once during the 2022-23 and 2023-24 school years) 658.190	310,330	310,330		24-Sep		292,863		Salaries for classroom staff to reduce class size and additional nurse and custodial hours. Professional	64,465	7,158,135	145,350
Cowley	Udall	463	335.0	701,414	261,725	439,689	439,689	-	Salaries and wages for mental health support; PPE and cleaning supplies; 439,689 !technology for remote learning; summer and after-school program; additional staff to		214,804	\$ -	21-Jun	65,870	129,771		development. Software for students and teachers. Summer school curriculum and staff salaries. Salaries for additional instructional staff to reduce class size. Technology for remote learning. FY 2021 expenditures include after school program costs and salaries for	46,921		68,256
Leavenworth	Tonganoxie	464	1,924.0	2,278,051	577,978	1,700,073	1,409,887	-	reduce class size; air quality and purification; and FastBridge 1,409,887	704,166	413,980	290,186	1-Jun	-	616,701		isubstitutes due to quarantine. Edgenuinty and Panorama Social Emotional screener. Salaries for additional counselors/social workers, ESOL aides, and full-time substitutes. Summer school costs, including staff salaries, transportation, and meals. Purchase of writing and social emotional curricula. Purchase of band instruments. Professional development.	163,998		832,970
				<u> </u>					Salaries and benefits to continue additional staff (nurse, two social workers, two counselors, two part-lime specials teachers, seven teaching aides, and two								Chromebooks to ensure one-to-one technology, HVAC upgrades. Expenses to design and support summer and after school programming. Salaries for temporary internation specialists and adultional staff. Improved curriculum and interventions. FY 2021 expenditures include HVAC	402,902		
Cowley	Winfield	465	2,135.4	6,279,803	2,490,407	3,789,396	3,971,396	182,000	3,789,396 instructional coaches): district-wide SEL and mental health program; summer school costs; PPE; after-school student support services; Premium pay (\$500 per staff imember)	1,905,505	1,905,505	-	18-May	1,135,000	632,075		upgrades, professional development, COVID-19 mitigation staff.			780,264
Scott	Scott County	466	973.2	1,814,544	907,275	907,269	1,153,402	260,666	HVAC upgrades for elementary and high schools, Retention pay for all staff, certified 892,736 and classified (\$500); salaried and wages for at-risk teacher and paras to address learning loss; district-wide SEL program	544,857	530,324	14,533	26-Apr	265,808	247,399		Retention pay. Substitute teachers. Salaries for new high school at-risk teacher and paraprofessionals to address learning loss. Summer school expenses. Contracted mental health services for students. FY 2021 expenditures include the purchase of Chromebooks and assessment of air quality in school buildings. Purchase of new math textbooks that allow for sequential learning and are supported with online materials.	116,285 60,690	984,964	124,080
Wichita	Leoti	467	389.7	920,859	328,754	592,105	586,184	-	586,184	273,985	268,064	5,921	I 18-Oct	11,479	249,344		Purchase of lables to implement social distancing at lunch, Professional development for teachers. Carts for additional supplies and to allow grab and go food services in multiple settings. FY 2021 expenditures include educational software such as FastBridge, summer school expenses, and reopening efforts. FY 2022 expenditures include retention pay for classified staff.	60,690	416,096	159,246
Lane	Healy Public Scho	ools 468	44.6	331,587	122,054	209,533	209,533	-	209,533	97,890	97,890	-	8-Sep	31,979	61,253		Salaries for additional custodial staff, classroom staff, and summer learning staff. Educational programming and materials for low-income and English learner students. Expenses to extend the school year to address learning loss. Replacement of HVAC system in the gym. FY 2021 expenditures include salaries for custodial staff, isanitation equipment, and cleaning supplies.	24,164	308,989	89,334
Leavenworth	Lansing	469	2,600.2	2,898,735	1,150,649	1,748,086	1,748,086	-	1,748,086	948,560	948,560	-	16-Nov	-	577,812	150,000	Premium pay in two installments (totaling \$1,000). Purchase of 200 MacBooks for teachers to support instruction. Greenbush to address learning loss. Summer school expenses for approximately 135 students.	202,089		103,609
Cowley	Arkansas City	470	2,776.7	9,038,728	2,422,980	6,615,748	5,688,994	-	5,688,994	2,691,391	1,764,637	926,754	29-Aug	-	1,684,609	846,71	Premium pay for five nurses (\$500). Reimbursement of Tutor Me subscription. Summer extended learning, Greenbush literacy support services, curriculum resources for structured literacy and SEL. Salaries for six additional teachers increase social distancing and small group instruction. Salaries for 1.5 additional assistant	658,343		658,086
Cowley	Dexter	471	237.4	503,935	184,175	319,760	320,721	8,889	311,832 Salaries and wages for five paraprofessionals, additional custodian, and an	153,773	145,845	7,928	22-Jun	-	142,705		principals to aid in logistics. Retention pay for teachers for the 2022-23 school year. Salary for aides to help teachers accelerate learning, a new kindergarten teacher to reduce class size, and a new	29,441		256,014
Dickinson	Chapman	473	1,079.5	1,990,431	909,263	1,081,168	1,240,448	185,690	additional teacher Educational technology; curriculum materials, including math curriculum update and 1,054,758 ELA textbooks; salaries and wages for substitute teacher, IT assistant, additional history teacher, Retention pay; nursing services; substitute teachers; professional development.	604,758	578,348	26,410		314,881	237,057		santitization staff member. Fremium pay (\$500 to \$1,000). PPE for staff and students. FastBridge. Purchase of lunch tables to implement social distancing. FY 2021 expenditures include purchasing Chromebooks for students, salary for an additional teacher. and extra desks and lockers.	145,225		106,845
Kiowa	Haviland	474	118.3	321,896	118,891	203,005	203,005	-	development Salaries and benefits for staff to administer after-school services, such as tutoring; 203,005 textbook purchases; STEM and project-based learning kits and lab materials; window replacements in the elementary school. Replace existing boiler system with ductless	98,011	98,011	-	1-Feb	-	90,327		Premium Pay (\$1,000) for principals, teachers, custodian, administrative, and support staff. Training, tables for cafeteria, and air quality updates.	20,880		34,759
									heat pumps to improve airflow and circulation Enhanced cleaning of school buildings; Salaries and benefits for three Nurses/Aides,								Premium pay ranging from \$250 to \$1,000. Parent Workshop supplies. After school, Saturday school, and			
Geary	Geary County Sch	nools 475	7,364.1	22,047,912	7,705,975	14,341,937	13,748,921	-	five building staff coaches to support leachers, Foster Care Engagement Coordinator, Classroom Aides, and a Parent Engagement Coordinator; social studies and science curriculum update, professional development; social em	6,540,370	5,947,354	593,016	22-Nov		5,860,575	257,01	summer school programs. Expenditures for evening classes, weekend classes, and night school options at the secondary level. ACT Botcamps and ACT prep courses for high school students. Purchase of literacy and math educational resources. Salary for district parent engagement coordinator to provide parent engagement workshops. Additional training for nursing staff and hire additional staff to provide COVID-19 testing. Purchase behavioral social emotional resources.	1,758,621	6,377,120	575,323
Gray	Copeland	476	101.5	213,832	66,974	146,858	136,251	-	136,251	64,613	54,006	10,607	13-Sep	60,625	-		FY 2021 expenditures were for the following: salaries and wages for Reading Intervention Specialist, PPE for students and staff, and educational software	12,968		126,526
Gray	Ingalls	477	231.0	302,187	177,444	124,743	187,394	67,220	Professional development, premium pay (1,000 to all full-time teachers, counselors, 120,174 [full-time paras, full-time secretaries, board clerk, building principal, custodial staff, transportation staff, cooks, and superintendent)	93,679	89,110	4,569	1-Jun	-	83,381		Premium pay for staff (\$1,000; \$2,000 for custodial). Salary for an additional counselor. Professional development.	21,114		59,858
Anderson	Crest	479	230.6	539,665	257,978	281,687	337,228	55,541	281,687	164,756	164,756	-	4-May	-	150,052		Premium pay (\$500), Salaries for additional staff to reduce class size. Water bottles for students. Summer school staff salaries. Purchase of Chromebooks and software. Installation of new air units. Purchase of tables and chairs to implement social distancing.	37,681		250,000
Seward	Liberal	480	4,558.3	16,058,540	4,087,818	11,970,722	10,424,740	-	Salaries and benefits for summer school staff, supplies and materials for summer school; Stducation Elements), school; Education program to address learning loss (Education Elements), Retention pay (\$1,000); Instructional books; Educational technology	4,777,364	3,231,382	1,545,982	6-Dec	704,583	2,310,709	898,51	Summer school staff salaries, cleaning supplies, utilities, transportation, and instructional materials. Salaries for teachers to provide small group instruction/after school programming. ASCA conference for counselors. Data warehouse to provide data support districtivide. FY 2021 expenditures include the purchase of texts for Spanish and structured literacy and the majority of summer school costs.	856,436	6,419,281	12,190
Dickinson	Rural Vista	481	257.0	848,432	383,169	465,263	541,862	83,000	458,862 Salaries and wages for substitute teachers and custodial staff; premium and retention pay, additional school bus route	253,904	247,503	6,401	2-Aug	167,468	73,635		and structured illeracy and the majority of summer school costs. Salaries for additional teachers to support staff. Cleaning supplies. Contact tracing. FY 2021 expenditures include summer school, curriculum updates, an extra bus, and the purchase of Second Step for SEL.	52,666		273,124
Lane Seward	Dighton Kismet-Plains	482	229.5 610.0	440,256 2,075,346	145,341 514,172	294,915 1,561,174	278,253 1,323,828	3,255	278,253 Math, literacy, and science interventions specifically for ESOL population; Letters 1,320,573 Alive program; WONDERS reading program; salaries and wages for supplemental after-school program; HVAC upgrades; curriculum for hearing impaired students	134,713 619,970	118,051 379,369	16,662 240,601	8-Nov	282,038	236,000	71,00	Salaries for district social worker and full-time substitute teachers continued from FY 2021. Staff recruitment and retention. FY 2021 expenditures include the purchase Chromebooks, interactive panels, and FastBridge;	27,290 131,548		12,115 37,317
																	Installation of water bottle filling stations; and additional pay for teachers providing academic supports. Premium pay for certified staff (60 staff at \$500). Summer school expenses including salaries and supplies.	134,130	j	
Wilson	Fredonia	484	666.5	2,105,055	608,411	1,496,644	1,344,466	-	1,344,466	626,459	474,281	152,178	13-Jun	-	514,326	83,89	Learning loss programs such as FastBridge. Salaries and benefits for pre-k teachers, summer school staff, and elementary teachers. Educational technology such as Chromebooks	<u> </u>	-	245,614

			Total Adjuster	i					KSDE - ARPA (Sept. 2024)	<u>, </u>	<u> </u>		,	<u> </u>			KSDE - CRRSA Act (Sept. 2023)	KSDE - CARES ACT (Sept. 2022)*	Coronavirus R	Relief Funds (CRF)
County	School District	USD#	FY 2022		Total Funding Drawn Down or Obligated		Total Allocation	Drawn Down to	ESSER Fund Available	Allocated (Includes	SER and ESSER SPED				USD ES	SER II Plans A	proved by Commissioner's Task Force / State Board of Education	ESSER and		to K-12 Funding
						!	(Incl. True Up)		Planned/Approved Expenditures Summary Wages for six tutors; retention pay (Certified staff \$3,000 each); Salaries and	Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	Budgeted	Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted) Two full-time substitute teachers to cover for guarantined teachers. Summer school staff salaries and	Drawn Down 88,985	County	Expended
Dickinson	Herington	487	410.0	1,437,626	708,044	729,582	919,779	200,000	benefits for three classified summer school staff; teaching supplies, including science 719,779 and reading/ELA, curriculum materials; technology supplies such as hotspots for students and staff and virtual meeting equipment; custodial services; cleaning supplies and PPE;	e 428,862	419,059	9,803	2-Aug	145,524	263,732		transportation costs. Retention pay for staff (\$1500 in three installments).			13,849
Ellis	Hays	489	3,064.8	5,894,822	4,827,732	1,067,090	3,676,703	2,609,613	Salaries and wages for additional teachers, summer school and after-school staff; HVAC system replacement	1,800,407	1,800,407	-	11-Oct	440,370	1,195,583		LETRS training. 2021 and 2022 summer school instructional materials, transportation, and staff salaries. Salaries for additional teachers to limit class size, nursing staff to coordinate contact tracing, an MTSS coach to support interventions, and seven 1st grade aides. Professional development. Replacement of windows to allow for better iventilation. Purchase of books for each classroom to mitigate spread. FY 2021 expenditures include premium pay and the purchase of instructional materials to address learning loss.	417,712		179,300
Butler	El Dorado	490	1,827.7	5,351,897	1,740,299	3,611,598	3,372,166	9,138	Mäintenance of HVAC equipment; teacher mentor enrichment training; professional development, including leadership capacity and SEL instruction; K-12 SEL and phonics curriculums to address learning loss; two additional elementary teachers for intensive literacy interventions; retention pay (\$1,000 per staff member); replacemer of outdated technology, including iPads and laptops; salaries and wages for one college and career specialist, long-term substitute teachers, tutors, additional menta health staff, including a two social workers, a part-time counselor, two de-escalation staff, and a behavior specialist		1,329,499	248,570	29-Jun	-	1,500,447		Premium pay (\$1,000). Salaries and benefits for long-term substitute teachers and virtual K-8 teacher. Professional development and training on social emotional needs and learning loss. Replacement computers and iPads to support remote learning.	401,662		251,174
Douglas	Eudora	491	1,685.8	2,144,292	1,901,402	242,890	1,292,177	1,077,177	Salaries and wages for two Wrap Workers to support mental health services, one additional technology specialist; professional development; educational technology for extra targeted interventions for math and reading and FastBridge; Premium pay for classified staff working outside normal contract duty; summer reading program supplies and materials	673,375	645,485	27,890	4-May	437,065	110,000		Renovation to expand learning spaces to allow for social distancing. Salaries for substitute teachers as needed. FY 2021 expenditures include summer school materials and staff salaries, the purchase of math and intervention resources, and continued one-to-one technology efforts.	178,740		219,238
Butler	Flinthills	492	276.2	443,021	165,778	277,243	271,868	-	Salaries and benefits for two additional paraprofessionals, four summer school teachers, MTSS teacher; Premium pay for a librarian, three food services staff, three school secretaries, 23 teachers, six paras, seven bus drivers, six custodians, a board clerk, superintendent and two principals; Instructional materials and software; FastBridge training and technology service	i 138,040	132,665	5,375	1-Jun	64,899	55,469		Salary for two part-time middle and high school MTSS teacher to address learning loss. FY 2021 expenditures include staff salaries and purchase of remote learning supplies.	33,113		393,343
Cherokee	Columbus	493	903.8	2,680,404	1,233,969	1,446,435	1,682,088	259,526	1,422,562	796,192	772,319	23,873	1-Jul	39,950	708,496		Retention/premium pay for staff (\$500). Salaries for a school counselor, reading specialist, six MTSS paraprofessionals, and a STEAM teacher. Expenses for summer school and after school programs. Replacement Summer school expenses, including teacher and paraprofessional salaries and supplies. Costs for after school	202,124 95,159		128,096
Hamilton	Syracuse	494	592.5	1,962,031	473,212	1,488,819	1,279,439	-	1,279,439	587,433	378,053	209,380	16-Nov		515,500	53,787	programming, including meals and staff salaries. PPE and cleaning supplies. Support for staff on meeting students' social emotional needs. HVAC upgrades.		546,91	115,059
Pawnee	Ft. Larned	495	811.0	1,984,066	370,060	1,614,006	1,242,023	-	1,242,023	603,303	231,320	371,983	28-Jul	83,490	123,459	345,691	FY 2021 expenditures include salaries and benefits for summer school staff, PPE, student computers, and renting of a facility to reduce items in elementary classrooms. Expenditures in FY 2022 are anticipated to include PPE, including cleaning supplies, additional staff, including a district nurse, and Reading Intervention teacher, and for costs related to summer school. Retention premium of \$2,000 (\$1,000 in September and \$1,000 after January 1st	138,740	1,264,96	2,605
Pawnee	Pawnee Heights	496	134.0	242,037	92,888	149,149	149,149	-	149,149	73,850	73,850	-	8-Nov	10,000	56,364		Salaries for additional superintendent and custodial hours above contracted part-time hours. Purchase of 30 devices for students. FastBridge to better identify learning loss. Purchase of an existing structure for implementing	19,038		181,811
Douglas	Lawrence	497	10,624.9	21,868,664	7,490,450	14,378,214	13,573,376	2,257,075	Retention pay, additional staff for learning loss efforts, substitute teachers, contract an evaluation of HVAC system, premium and retention pay, educational technology, 11,316,301 classroom furniture, internet/communication services for students	6,645,365	3,583,452	3,061,913	18-Oct	1,074,071	3,979,130	911,050	Retention pay for staff. Payments for additional staff duties due to COVID-19. Salaries and wages for academic interventionists positions. PpE, signs, disinfectant, and plexiglass to mitigate spread of COVID-19. Professional development focused on teachers understanding their own mental health. Salary for a nurse responsible for compliance and procedures. Purchase of air filters. HVAC repairs. Summer learning staff salaries, transportation, nursing services, and counseling services. Ye 2021 expenditures include the purchase of air purifiers to elevate	1,649,923		1,232,268
Marshall	Valley Heights	498	410.9	1,008,304	887,981	120,323	640,651	539,980	Salaries and wages for individualized instruction for grades 7-12 math and ELA, paraprofessionals, Family Advocate, elementary counselor; facility repairs	304,710	285,058	19,652	13-Jun	252,568	136,361	30,379	Salaries and benefits for MTSS teacher for high school students, additional custodial staff, and an elementary counselor. Expenses related to Family Advocate and Mobile Family Resource Center to provide mental health supports. Purchase of PowerSchool to go paperless. Cleaning supplies. Purchase of laptops and software for staff. Summer school staff salaries.	62,943		19,350
Cherokee	Galena	499	811.3	3,018,522	1,297,424	1,721,098	1,902,935	500,000	1,402,935	889,614	571,451	318,163	13-Sep	235,640	336,396		Summer academic camp expenses. Expand licensed counseling contract and continue Greenbush programming. Salary for three instructional support specialists. Professional development to address learning loss. Purchase of leducational software and MTSS resources focused on reading and math.	225,973		2,473
Wyandotte	Kansas City	500	21,594.3	128,513,851	40,952,164	87,561,687	82,500,802	21,742	Retention pay (\$4,000 per employee for 2 years); Salaries and benefits for summer school staff, before and after school tutors, JAG-K teachers, a district Coordinator to oversee SEL, custodial staff, reading intervention specialists, classroom aides; summer school costs, including transportation, intervention software; virtual school costs to partner with Greenbush; professional development, including SEL professional development; establishment of a District Care Clinic to provide mental health services; software, including contract tracing; additional pay (\$5,000) for teacher National Board Certifications; student computers	37,349,447	32,266,820	5,082,627	29-Nov	10,770,485	24,567,876	1,370,416	Premium pay (\$500). Funding to expand JAG-K to address learning loss. HVAC upgrades. Summer school staff salaries (including social worker), transportation costs, and supplies. Kindergarten Jump Start program costs. Intervention software and tutoring services to reduce learning loss. Professional development. Upgrade of technology to Apple TV system and laptops for classified staff. Establishment of a District Care Clinic to provide mental health supports. Salary for a director of health services and purchase of health services software. Expanded after school programs. Purchase of additional school bus cameras. SEL software to engage students as needed. FY 2021 expenditures include the purchase of a bus camera system for contact tracing. Canvas student learning management system.	8,663,602		n/a
Shawnee	Topeka Public Schoo		12,475.1	65,999,120	23,469,305	42,529,815	42,152,936		41,406,137	19,589,474	18,465,796	1,123,678		56,552	18,381,489		Premium pay for staff ranging from \$1,000 to \$4,000. Salaries for new staff to reduce class size, new virtual learning coach, and new learning loss improvement instructors. After school programming staff salaries, materials, and transportation. Educational programming, including FastBridge and MusicPlay, Purchase of air filtering devices. Professional development. Internet via Cox Connect2Compete Program. Extended school year resources. Transportation costs for student enrichment activities, including career and college planning, Plexiglass and tables for cafeteria. Mental health services for students and staff, including wellness rooms and telehealth. Purchase of water bottle filling stations. Summer school staff salaries. Salaries for paraprofessionals to work with at-risk and ELL students. Staff salaries, field trip expenses, and	4,256,710		876,132
Edwards	Lewis	502	112.0	270,223	89,877	180,346	167,639	-	167,639 HVAC upgrades; salaries and wages for a social worker, an academic	82,121	69,414	12,707	1-Jun	-	59,295		purchase of instructional materials for the Summer Enrichment Program. Salaries for contracted nurse aides, continued employment of three substitute teachers, additional aides for Title I	20,463 463,133		36,102
Labette	Parsons	503	1,251.2	7,262,147	1,523,198	5,738,949	4,663,635	146,512	advisor/teacher, summer school staff, staff for after school program, and other instructional; Summer school supplies and transportation; Educational software, including FastBridge and Panorama	2,135,379	913,553	1,221,826	3-Aug	72,151	646,000		services, and new interventionists and instructional coach positions. Transportation costs for after school. Purchase of FastBridge and Panorama, technology devices, and wi-fi.		3,983,55	163,855
Labette	Oswego	504	445.0	1,329,274	332,337	996,937	838,529	7,983	Salaries and benefits for full time nurse, additional counselor, two additional support specialists (paras); educational technology including laptops, iPads, smart boards, and educational software; retention pay (\$1,000) for certified and non-certified staff	396,630	230,239	166,391	2-Aug	106,029	152,696		Premium pay. Programs to address learning loss and subject interventions. Classroom tables to implement social distancing. Various staff trainings. Salary for district nurse aide.	94,115		48,805
Labette	Chetopa-St. Paul	505	383.7	1,401,227	512,107	889,120	878,992	-	878,992	411,364	401,236	10,128	13-Sep	87,172	303,936		Salaries and wages for two additional teachers to reduce elementary classroom size, educational software, and salaries and wages for summer school staff, Anticipated expenditures in Fy 2022 include the following: salaries and wages for an Academic coach, retention pay for staff, cleaning supplies, and salaries and wages for additiona teachers to reduce class sizes Purchase of devices to reach the goal of 1,125 by FY 2024. Purchase of classroom phones for communication.	291,239		108,541
Labette	Labette County	506	1,491.6	4,586,107	1,625,775	2,960,332	2,917,823	-	2,917,823	1,377,045	1,334,536	42,509	1-Jun	410,411	486,789		Purchase or devices to reach the goal of 1,120 by PY 2024. Purchase of classroom priones for communication. Reimbursement of hardware expenses. PowerSchool student tracking system. Upgrading HYAC systems. Salaries for contracted nursing staff. Reimbursement for GoGuardian software. FY 2021 expenditures include learning software.	291,239		158,000
Haskell	Satanta	507	259.0	879,493	329,416	550,077	557,163	9,279	Salaries and benefits including a school nurse to administer a COVID testing program, a paraprofessional, and an additional ELA teacher, after school programs; intervention materials; updating technology hardware for students and staff; cleaning supplies, masks, and air filters.	257,596	255,403	2,193	16-Aug	-	247,910		Salary expenditures for additional hours to convert nurse from part-time to full-time and new staff, including a custodian, cook, and paraprofessional. Educational technology, including laptops, Chromebooks, and a SmartBoard. Summer learning staff salaries and supplies. Retention/premium pay for returning staff (\$500 each). Upgrading textbooks in the event students have to quarantine. Cleaning supplies. Upgrading water fountains to include filling stations. Replacing filters to improve air quality. Supplemental pay for teachers and paraprofessionals assisting students in grades 7-12 outside normal school hours.	64,734		207,856
Cherokee	Baxter Springs	508	852.4	3,098,962	1,086,275	2,012,687	1,952,087	-	1,952,087	913,622	853,022	60,600	29-Aug	868,584	-		Premium pay (\$600). Salaries for reading specialists, IT staff, and nurse staff; summer school/credit recovery costs; purchase of cleaning supplies; rental of portable stage for graduations; after school programming expenses land reimbursement for the purchase of two TVs for remote learning. Band instruments	233,253		293,496
Sumner	South Haven	509	197.6	365,530	133,344	232,186	224,834	-	Salaries and benefits for additional teacher to aid in learning loss, summer school staff, Premium pay for staff (\$750 in November 2022); FastBridge and other 224,834 deducational technology, including student laptops and an Active Board; summer school supplies and materials; cleaning and sanitizing supplies; touchless equipment, including toilets, paper towel dispensers, dispensers for soap and hand 246,039	114,744	107,392	7,352	2-Aug	81,655	18,386		Salaries for summer school staff and supplies. Cleaning supplies.	25,952		n/a
Harper Johnson	Attica Shawnee Mission Pu Sch		159.5 26,819.7	389,810 38,126,273	138,649 16,425,343	251,161 21,700,930	246,039 23,743,005	2,651,000	246,039 21,092,005	119,719 11,444,925	114,597 10,836,000	5,122 608,925	11-Jul	-	10,564,463		Premium pay for staff (\$600); salaries for elementary social workers, substitute teachers, and additional staff to reduce class size; instructional materials; purchase technology; and upgrades to improve air quality.	24,052 2,938,343		153,747
Logan	602: NW KS Education Service Center 605 South Central KS	-	-	20,950	20,950		-	-		\$ 16,164		\$ -						4,786 5,160		n/a
Pratt Crawford	Spec Ed Coop 609 SE KS Education	1 - 1	-	20,258 744,040	20,258		-	-	<u> </u>	15,098 563,162	15,098 281,581	281,581						180,878		n/a n/a
Crawford	Service Center	_1i	-	144,040	402,409	261,581	J			303,102	261,581	201,581	L		L			1		n/a

Co	unty	School District	Total Adjusted Enrollment		Total Funding Drawn Total Funding			ARPA (Sept. 2024) ESSER Fund	ES	SER and ESSER SPED				USD ES	KSDE - CRRSA Act (Sept. 2023) SSER II Plans Approved by Commissioner's Task Force / State Board of Education		KSDE - CARES ACT (Sept. 2022)* ESSER and	Coronavirus Relie	ef Funds (CRF)
		Suited Blouist	FY 2022	Allocation Estimate	Down or Obligated Available	Total Allocation (Incl. True Up) Date	Available Allocation	Planned/Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted Expenditures Summary (approved for FY 2022 unless	s otherwise noted)	Drawn Down	CRF Allocated to County	K-12 Funding Expended
R		610 Reno County ducation Cooperative		21,853	21,853 -		-		16,242	16,242	-						5,611		n/a
Ph		636: North Central ansas Spec. Ed. Coop		16,243	16,243 -		-		12,370	12,370	-						3,873		n/a
Total				1,189,140,906	444,688,935 744,451,971	748,053,499 60,059,589	687,993,910		356,980,991	300,550,694	56,430,297		74,219,908	226,593,175	17,364,919		84,078,652	399,982,001	73,938,983

New Items

Blue

Updated Totals

Both New Items and Updated Totals

Plink

Allocations

USD 227 and USD 314

have unencumbered or unexpended ESSER

CARES Act funds totaling

Purple

S27,764 and are

purple districts have obligated and expended available CARES Act funds.