

# SENATE OFFER 1 (ROUND 6)

## PACKAGE A

Pg.	Agency	Item	Description	Position
1	Board of Regents	1	Add \$2.1 million, all SGF, for the Excel in Career Technical Education Tuition fund (SB155) in FY 2021.	Concur with the House and add the funding, and review at Omnibus.
2	State Bank Commissioner	1	Delete \$141,227, all from special revenue funds, to remove proposed salary adjustments in FY 2021 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	Concur with the Senate and delete the funding.
2	Kansas Department for Aging and Disability Services	1	Add \$49.8 million, including \$19.9 million SGF, to provide a \$20 increase for the daily reimbursement rate for nursing facilities for 178 days, in FY 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of calendar year 2020.	Concur with the modified House position for a \$15 increase for the daily reimbursement rate, and review at Omnibus.
2	Kansas Department for Aging and Disability Services	2	Add \$50.7 million, including \$17.7 million SGF, to provide a \$20 increase for the daily reimbursement rate for nursing facilities for 120 days, starting January 1, 2021, in FY 2021. Add language making this subject to review and approval of the Legislative Coordinating Council at the end of the 120 days, or May 1, 2021, for continuation through June 30, 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of FY 2021.	Concur with the modified House position for a \$15 increase for the daily reimbursement rate, and review at Omnibus.
2	Kansas Department for Aging and Disability Services	5	Add funding to provide a 5.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver in FY 2021.	Concur with the modified House position for three months.
2	Other Statewide Adjustments	1	Timeline for repayment from SGF to the Pooled Money Investment Board (PMIB) to pay back the 2017 bridge loan.	Concur with the House and transfer the funds.
3	Highway Patrol	1	Delete \$15.3 million, all from the Kansas Highway Patrol (KHP) Operations Fund, from the Governor's recommended FY 2021 supplemental funding to replace law enforcement aircraft (\$16.0 million), and reduce the transfer from the State Highway Fund by the same amount. This reduction will only retain \$700,000 to provide for an upgrade to the FLIR (Forward-Looking Infrared Radar) on the agency's 2012 Cessna 206 aircraft, and review at Omnibus, in FY 2021.	Concur with the Senate and delete the funding.

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3	Dept. of Health and Environment - Environment	1	Add language for FY 2022 requiring the agency to maintain its current staffing levels of professional and associate engineers in the Livestock Waste Management Program.	Concur with the Senate and add the language with the requirement the agency find SGF savings among either environmental specialist or inspection staff positions.
3	Kansas Water Office	4	Add \$850,000, all State Water Plan Fund, for FY 2022 for water injection dredging at Tuttle Creek Lake.	Concur with the House and add the funding.
4	Department of Education	1	Add \$148,000, all SGF, for Local Option Budget (LOB) State Aid, and add language allowing USD 499 Galena to calculate LOB using the current year calculation rather than the three-year average for FY 2022. This adjustment will be reviewed at Omnibus.	Concur with the Senate and add the funding and the language.
4	Board of Regents	1	Add \$8.3 million, all SGF, for the Excel in Career Technical Education Tuition fund (SB155) for FY 2022.	Concur with the House and add the funding, and review at Omnibus.
4	Board of Regents	2	Add \$1.4 million, all SGF, for the National Guard Scholarship program for FY 2022.	Concur with the House and add the funding.
4	Board of Regents	3	Delete \$76,770, all SGF, from the Board of Regents administration program for FY 2022 to remove an amount equivalent to the proposed 2.5 percent employee pay plan to be spent at the Board's discretion and review at Omnibus.	Concur with the Senate and delete the funding, and review at Omnibus.
4	Board of Regents	4	Add \$10.0 million, all SGF, to the Board of Regents new Need-based Aid Scholarship and Recruitment fund to be distributed to state universities and Washburn if the state universities and Washburn provide in-person classes for classes that were previously in-person; refund Fall 2020 and Spring 2021 funds to applicable students in the form of direct reimbursements; and the state universities follow the Board policies for deferred maintenance. The state universities and Washburn are directed to use the funds for need-based scholarships and student recruitment per Board policies for FY 2022.	Concur with the Senate and do not add the funding or the language.
5	Board of Regents	6	Add language not allowing the Board of Regents to transfer funds from the following accounts: Tuition for Technical Education; Non-tiered Course Credit Hour Grant account; or Postsecondary Tiered Technical Education State Aid account for FY 2022.	Concur with the House and add the language.

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5	Postsecondary Systemwide	1	Add \$24.9 million, all SGF, to restore 3.0 percent of the reduced resources to the Board of Regents and state universities for FY 2022.	Concur with the Senate and add the funding.
5	Board of Indigents' Defense Services	1	Add \$3.9 million, all SGF, to address staffing shortages and high caseloads for FY 2022. This includes an estimated 45.0 FTE positions.	Concur with the House and add the funding and the positions.
5	Board of Indigents' Defense Services	2	Add \$200,000, all SGF, for the purchase and implementation of a case management system for FY 2022. This includes a one-time fee for the custom build of the system. An ongoing yearly fee is anticipated.	Concur with the House and add the funding.
5	Board of Indigents' Defense Services	3	Delete \$4.1 million, all SGF, for retention and recruitment for FY 2022. The total amount includes \$4.0 million for pay scale conversion and \$164,025 for office space rent, training programs, National Association for Public Defense membership, and Bar fees for the new Training Division.	Concur with the House and delete the funding.
5	Board of Pharmacy	1	Add \$145,000, all SGF, to fund the K-TRACS program for FY 2022.	Concur with the Senate and do not add the funding.
5	Board of Pharmacy	2	Delete the transfers from the Board of Healing Arts and Board of Nursing that were intended to fund K-TRACS for FY 2022.	Concur with the Senate and do not delete the transfers.
5	Economic Development Initiatives Fund	1	Delete \$1.2 million from the transfer from the EDIF to the SGF for FY 2022.	Concur with the House and delete the transfer.
5	Health Care Stabilization Fund Board	1	Delete \$33,767, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes a 2.5 percent merit-based salary increase.	Concur with the Senate and delete the funding.
6	State Bank Commissioner	1	Delete \$303,285, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	Concur with the Senate and delete the funding.
7	Department of Health and Environment - Health	1	Add funding for Local Health Departments for FY 2022.	Concur with the House and add \$1.0 million.
7	Department of Health and Environment - Health	3	Add funding for primary health projects from the community-based primary care grants for FY 2022.	Concur with the House and add \$2.0 million.

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7	Department of Health and Environment - Health	4	Add \$150,000, all SGF, for school-based oral health preventative services for FY 2022.	Concur with the Senate and add the funding.
7	Department of Health and Environment - Health	5	Add \$150,000, all SGF, for the Kansas Trauma Program, to sustain the program's statutory requirements to address the treatment and survival of critical injuries throughout the state for FY 2022.	Concur with the House and add the funding.
7	Department of Health and Environment - Health	8	Add language to transfer \$19.0 million, all SGF, which was included in the Governor's recommendation for Medicaid Expansion to partially fund the agency's enhancement request for the increased state share of the Children's Health Insurance Program (CHIP) for FY 2022, if Medicaid Expansion does not pass during the 2021 Legislative Session.	Concur with the House and add the language.
7	Department of Health and Environment - Health	10	Add language requiring the Kansas Department of Health and Environment to establish a prospective payment system under the medical assistance program for funding certified community behavioral health clinics and submit to the federal Centers for Medicare and Medicaid services (CMS) any request necessary to implement this system.	Concur with the Senate and do not add the language.
7	Department of Health and Environment - Health	11	Add language to increase the maximum amount allowed for transfer from the Medical Assistance Fee Fund to the Newborn Screening fund from \$2,500,000 to \$5,000,000 for FY 2022.	Concur with the House and add the language.
7	Kansas Department for Aging and Disability Services	1	Add \$25.0 million, including \$10.0 million SGF, to provide a \$10.00 increase for the daily reimbursement rate for nursing facilities for FY 2022.	Concur with the House and do not add the funding.
7	Kansas Department for Aging and Disability Services	2	Add language directing the agency to make expenditures to lift the moratorium on admissions at any of the state hospitals and directing that the agency shall make no expenditures which impose a moratorium on admissions at any state hospital for FY 2022. (Floor amendment)	Concur with the Senate and add the language, and review at Omnibus.
7	Kansas Department for Aging and Disability Services	3	Add \$3.0 million, all SGF, for operational costs to implement the national 988 behavioral health crisis hotline for FY 2022.	Concur with the House and do not add the funding, and review at Omnibus.
7	Kansas Department for Aging and Disability Services	5	Add \$20.5 million, including \$8.2 million SGF, to provide a 3.0 percent increase in the Medicaid reimbursement rate for nursing facilities for FY 2022.	Concur with the House and add the funding.
7	Kansas Department for Aging and Disability Services	6	Add \$3.0 million, all SGF, for Senior Care Act services for FY 2022.	Concur with the House and add the funding.

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8	Kansas Department for Aging and Disability Services	10	Add language directing the agency to establish a process for certification of, and funding for, certified community behavioral health clinics for FY 2022.	Concur with the Senate and do not add the language.
8	Kansas Department for Aging and Disability Services	11	Add funding to continue the increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver for FY 2022.	Concur with the Senate and add \$31.0 million.
8	Kansas Department for Aging and Disability Services	12	Add funding and language directing the funding be used to increase the provider reimbursement rate for the Specialized Medical Care (T1000) services code from the current rate of \$31.55 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.	Concur with the Senate and add \$6.4 million.
8	Other Statewide Adjustments	1	Add language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets in compliance with KSA 75-3718b for FY 2022 and FY 2023. The Director of Accounts and Reports shall lapse 2.0 percent from all appropriated funds for FY 2023. The following items are not subject to lapse: SGF funds appropriated for human services caseloads expenditures.	Concur with the House modified position to review at Omnibus.
8	Other Statewide Adjustments	4	Delete \$77.1 million, all SGF, for a 2.0 percent lapse of SGF appropriations and reappropriations, excluding debt service expenditures, for all state agencies except for the Department of Education for FY 2022. (Floor amendment)	Concur with the Senate and do not delete the funding.
8	Other Statewide Adjustments	5	Delete \$83.9 million, all SGF, for a 2.0 percent lapse of SGF appropriations and reappropriations, excluding debt service expenditures, contained in Sub for HB 2119 for the Department of Education for FY 2022. (Floor amendment)	Concur with the Senate and do not delete the funding.
9	State Employee Pay	1	Delete \$31.5 million, including \$14.3 million SGF, to remove the proposed 2.5 percent statewide salary adjustment recommended by the Governor for FY 2022 and review at Omnibus. This recommendation does not include increases for Highway Patrol law enforcement personnel, legislators, teachers and licensed personnel and employees at the Schools for the Deaf and the Blind, employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan, and other statewide elected officials.	Concur with the Senate and delete the funding, and review at Omnibus.

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9	Department of Corrections	1	Add \$1.5 million, all SGF, to a newly appropriated Juvenile Crime Community Prevention account for FY 2022. Add language that funds be made available as grants to communities for evidence-based juvenile crime prevention programs, with as least \$500,000 in grants requiring a \$1 for \$1 local or private match.	Concur with the Senate and do not add the funding or the language.
9	Department of Corrections	2	Delete \$1.5 million, all SGF, from the Evidence-Based Juvenile Programs account to make funds available in the new Juvenile Crime Community Prevention account for FY 2022.	Concur with the Senate and do not delete the funding.
9	Department of Corrections	3	Delete \$300,000, all SGF, from the Evidence-Based Juvenile Programs account to make funds available in Juvenile Transitional Crisis Center Pilot Project account in the Department of Education for FY 2022 and review this adjustment at Omnibus.	Concur with the Senate and do not delete the funding.
9	Department of Education	1	Add \$90,000, all SGF, for LOB State Aid, and add language allowing USD 499 Galena to calculate LOB using the current year calculation rather than the three-year average for FY 2023. This adjustment will be reviewed at Omnibus.	Concur with the Senate and add the funding and the language.
10	Board of Pharmacy	1	Add \$145,000, all SGF, to fund the K-TRACS program for FY 2023.	Concur with the Senate and do not add the funding.
10	Board of Pharmacy	2	Delete the transfers from the Board of Healing Arts and Board of Nursing that were intended to fund K-TRACS for FY 2023.	Concur with the Senate and do not delete the transfers.
10	State Bank Commissioner	1	Delete \$194,888, all from special revenue funds, to remove proposed salary adjustments for FY 2023 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	Concur with the Senate and delete the funding.
10	Kansas Department for Aging and Disability Services	1	Add language directing the agency to make no expenditures which impose a moratorium on admissions at any state hospital for FY 2023. (Floor amendment)	Concur with the Senate and add the language.
-	KSU - Extension Systems and Agricultural Research Program	1	Add language to disallow appropriations to 4-H programs that require participants to wear a face covering or to have received a COVID-19 vaccination.	Add the language.
-	KSU Polytechnic Campus	1	Add \$160,080, all SGF.	Add the funding.