

# SENATE OFFER 1 (ROUND 5)

## PACKAGE A

Pg.	Agency	Item	Description	Position
2	Judicial Branch	1	Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2022. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	Concur with the Senate and do not add the funding.
2	Judicial Branch	2	Add \$10.8 million, all SGF, for salary increases for non-judge employees for FY 2022.	Concur with the House and add the funding.
2	Judicial Branch	3	Add language limiting non-judicial employee salary increases to a maximum of 12.0 percent for FY 2022. The House recommendation includes \$10.8 million, all SGF, for salary increases for FY 2022.	Concur with the House and add the language.
2	Judicial Branch	4	Add \$4.3 million, all SGF, and 70.0 FTE positions for the agency's enhancement request for additional court services officer personnel for FY 2022.	Concur with the House and add the funding and the FTE positions.
3	Kansas Neurological Institute	1	Add \$2.2 million, all SGF, to increase the starting salaries for MHDDT positions for FY 2022.	Concur with the Senate and do not add the funding.
3	Parsons State Hospital	1	Add \$2.1 million, all SGF, to increase the starting salaries for MHDDT positions for FY 2022.	Concur with the Senate and do not add the funding.
4	Sentencing Commission	1	Add \$82,659, all SGF, for a salary adjustment for all employees, as referenced in a third-party salary study, for FY 2022.	Concur with the Senate and do not add the funding.
4	Office of Administrative Hearings	1	Add \$80,379, all from the Administrative Hearings Office Fund, for salary increases for staff, including Administrative Law Judges and the Director, for FY 2022.	Concur with the House and do not add the funding.
4	State Employee Pay	1	Add \$28.1 million, including \$11.8 million SGF, for a 2.5 percent salary adjustment for classified and unclassified state employees, excluding the Judicial Branch, Board of Regents, Regents Institutions, and Schools for the Blind and Deaf, for FY 2022. In addition, adjust the transfer from the KEY Fund to the Children's Initiative Fund to maintain a positive balance in the fund.	Concur with the Senate and do not add the funding.
5	Judicial Branch	1	Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2023. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	Concur with the Senate and do not add the funding.

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Pg.	Agency	Item	Description	Position
5	Judicial Branch	1	Add \$2.0 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2024. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	Concur with the Senate and do not add the funding.

## PACKAGE B

Pg.	Agency	Item	Description	Position
3	Kansas Department for Aging and Disability Services	1	Add \$9.6 million, including \$4.3 million SGF, and add language raising the Protected Income Level for HCBS Waivers from 150.0 percent to 300.0 percent of federal supplemental security income for FY 2022.	Concur with the House and add the funding and the language. In addition, add language to increase PIL for PACE.
3	Kansas Department for Aging and Disability Services	2	Add \$11.3 million, including \$4.2 million SGF, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2022. Add language directing this funding be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of \$39.00 per hour to \$47.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.	House modified position, add \$406,000, all SGF, to increase hourly rate to \$40.00 per hour.
3	Kansas Department for Aging and Disability Services	3	Add funding for Certified Community Behavioral Health Clinics (CCBHC) services for FY 2022. (Staff Note: Both chambers agreed to add \$1.1 million, including \$556,710 SGF for administrative costs and 10.0 FTE positions. The positions are only reflective of the difference between funding for services)	Concur with the Senate and add \$1.6 million, including \$627,342 SGF.
3	Kansas Department for Aging and Disability Services	4	Add funding for operational costs associated with the 988 Crisis Hotline for FY 2022.	Concur with the Senate modified position and add \$3.0 million, all SGF, and language to lapse funding if not expended.
3	University of Kansas Medical Center	1	Add \$500,000, all SGF, for the Midwest Stem Cell Therapy Center to conduct clinical trials to treat COVID-19 patients using MSCTC-0010 cells for FY 2022, and add language to lapse that funding if it is not used for such trials.	Concur with the Senate and add the funding and the language.
-	Department for Children and Families	-	Add \$300,000, all SGF, for the Hope Ranch program for FY 2022.	House modified position, add the funding.
-	Department for Children and Families	-	Add \$300,000, all SGF, for the Hope Ranch program for FY 2023.	House modified position, add the funding.