

SENATE OFFER 2 (ROUND 7)

PACKAGE C

| Pg. | Agency | Item | Description | Position |
|-----|---|------|--|--|
| 1 | Department of Wildlife, Parks and Tourism | 1 | Pay \$16,001, all from existing resources in the agency's Fish and Wildlife Restitution Fund, for claims against the State for deer antlers and a salvage tag for such antlers in FY 2021. | House modified position, add \$8,001 and add the contents of SB 145 regarding the Kingman land transfer, and require release from future claims. |
| 1 | Legislature | 3 | Add language for the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare oversight to review pharmacy benefits managers and the treatment of 340B entities for FY 2022. | House modified position, LCC appointed committee. |
| 2 | Judicial Branch | 1 | Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2022. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024. | Concur with the House and add the funding. |
| 2 | Judicial Branch | 2 | Add \$10.8 million, all SGF, for salary increases for non-judge employees for FY 2022. | Concur with the House and add the funding. |
| 2 | Judicial Branch | 3 | Add language limiting non-judicial employee salary increases to a maximum of 12.0 percent for FY 2022. The House recommendation includes \$10.8 million, all SGF, for salary increases for FY 2022. | Concur with the House and add the language. |
| 2 | Judicial Branch | 4 | Add \$4.3 million, all SGF, and 70.0 FTE positions for the agency's enhancement request for additional court services officer personnel for FY 2022. | Concur with the House and add the funding and the FTE positions. |
| 3 | Kansas Department for Aging and Disability Services | 2 | Add \$11.3 million, including \$4.2 million SGF, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2022. Add language directing this funding be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of \$39.00 per hour to \$47.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver. | House modified position, add \$1.5 million, including \$406,000 SGF, to increase the hourly rate to \$40.00 per hour. |
| 3 | Kansas Neurological Institute | 1 | Add \$2.2 million, all SGF, to increase the starting salaries for MHDDT positions for FY 2022. | Concur with the Senate and do not add the funding. |
| 3 | Parsons State Hospital | 1 | Add \$2.1 million, all SGF, to increase the starting salaries for MHDDT positions for FY 2022. | Concur with the Senate and do not add the funding. |

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| 3 | University of Kansas Medical Center | 1 | Add \$500,000, all SGF, for the Midwest Stem Cell Therapy Center to conduct clinical trials to treat COVID-19 patients using MSCTC-0010 cells for FY 2022, and add language to lapse that funding if it is not used for such trials. | Concur with the Senate and add the funding and the language. |
| 4 | Department of Corrections | 1 | Add \$200,000, all SIBF, for a study of repurposing the Kansas Juvenile Correctional Complex and establishing three or more smaller regional juvenile facilities for FY 2022. Add language that regions for consideration include south-central, northeast, and western Kansas, with a preference toward utilizing existing state and county facilities rather than new construction. The study should also address future plans for the former Larned Juvenile Correctional Facility and other underutilized facilities within the correctional system. A report on the study's findings should be submitted to the Legislature by July 2022. | House modified position with the stricken language. |
| 4 | Sentencing Commission | 1 | Add \$82,659, all SGF, for a salary adjustment for all employees, as referenced in a third-party salary study, for FY 2022. | Concur with the Senate and do not add the funding. |
| 4 | Office of Administrative Hearings | 1 | Add \$80,379, all from the Administrative Hearings Office Fund, for salary increases for staff, including Administrative Law Judges and the Director, for FY 2022. | Concur with the House and do not add the funding. |
| 5 | Judicial Branch | 1 | Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2023. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024. | Concur with the Senate and do not add the funding. |
| 5 | Judicial Branch | 1 | Add \$2.0 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2024. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024. | Concur with the Senate and do not add the funding. |
| - | Department of Health and Environment - Health | - | Add language for contract tracing for COVID-19 in FY 2021. | Concur with the House and add the language. |
| - | Department of Health and Environment - Health | - | Add language for contract tracing for COVID-19 for FY 2022. | Concur with the House and add the language. |
| - | Other Statewide Adjustments | - | Add language to prohibit vaccine passports in FY 2021. | Concur with the House and add the language. |
| - | Other Statewide Adjustments | - | Add language to prohibit vaccine passports for FY 2022. | Concur with the House and add the language. |
| - | State Library | - | Add \$30,000, all SGF, to permit the State Library to move or remodel for FY 2022. | Concur with the Senate and add the funding. |

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PACKAGE D

| Pg. | Agency | Item | Description | Position |
|-----|---|------|--|---|
| 6 | Dept. of Health and Environment - Environment | 1 | Add language authorizing the agency to issue up to \$55.0 million in bonds to construct and equip a laboratory within a 8.0 mile radius of the Capitol Complex in Topeka for FY 2022. The project would be presented to the State Finance Council for approval as a combined resolution with the proposal to renovate the Docking State Office Building. | Senate modified position, authorize bonding authority for up to \$65.0 million, to locate the lab at KNI, and add language to use federal funds if available. |
| - | Department of Commerce | - | Add language to prohibit receipt of EDIF funds for public broadcasting if existing facility moves away from the city in FY 2021. | Concur with the House and add the language. |
| - | Department of Commerce | - | Add language to prohibit receipt of EDIF funds for public broadcasting if existing facility moves away from the city for FY 2022. | Concur with the House and add the language. |
| - | Department of Commerce | - | Add language to prohibit receipt of EDIF funds for public broadcasting if existing facility moves away from the city for FY 2023. | Concur with the House and add the language. |
| - | Department of Labor | - | Add language for credit rating reports in FY 2021. | Concur with the House and add the language. |
| - | Department of Labor | - | Add language for credit rating reports for FY 2022. | Concur with the House and add the language. |