

HISTORY OF MENTAL HEALTH FUNDING - FY 2010 THROUGH THE 2021 LEGISLATIVE SESSION

Note: These amounts do not reflect the addition of any federal funding added in COVID-19 pandemic relief.

	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved
Community Mental Health Centers													
<i>Funding for Uninsured and Infrastructure</i>													
State Aid	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297
Consolidated Grants ¹	14,462,868	10,890,993	10,890,993	15,890,993	10,890,993	10,890,993	10,890,995	10,890,993	19,390,993	19,390,993	19,390,993	19,390,993	19,390,993
Mental Health Block Grant to CMHCs	2,465,801	2,465,801	3,039,992	2,465,801	2,377,301	2,377,301	2,339,776	2,377,301	2,038,342	2,829,246	2,358,855	2,377,301	2,377,301
Federal Social Services Block Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Family Centered System of Care (CIF)	5,000,000	4,850,000	5,006,703	5,006,703	-	-	-	-	-	-	-	-	-
Grants for At-Risk Persons ²	-	-	-	-	10,006,703	10,006,703	10,006,700	10,006,703	11,006,703	14,706,703	19,706,706	19,706,703	21,706,703
MH Screens for State Hospitals	-	-	-	-	-	-	1,091,792	2,183,580	2,183,580	2,183,580	2,183,580	2,183,580	2,183,580
CMHC specialized service in NFMHs	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000
Sub-TOTAL Grants	\$ 32,161,966	\$ 28,440,091	\$ 29,170,985	\$ 33,596,794	\$ 33,508,294	\$ 33,508,294	\$ 34,562,560	\$ 35,691,874	\$ 44,852,915	\$ 49,343,819	\$ 53,873,431	\$ 53,891,874	\$ 57,891,874
<i>Funding for Medicaid Recipients³</i>													
CMHS Direct Medicaid Payments	\$ 175,121,006	\$ 178,721,023	\$ 194,966,378	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Sub-TOTAL Medicaid	\$ 175,121,006	\$ 178,721,023	\$ 194,966,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL CMHC Funding	\$ 207,282,972	\$ 207,161,114	\$ 224,137,363	\$ 33,596,794	\$ 33,508,294	\$ 33,508,294	\$ 34,562,560	\$ 35,691,874	\$ 44,852,915	\$ 49,343,819	\$ 53,873,431	\$ 53,891,874	\$ 57,891,874
Private Medicaid Practitioners													
Private Medicaid Practitioner Payments	\$ 11,322,641	\$ 13,946,458	\$ 13,953,658	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL Private Practitioner Funding	\$ 11,322,641	\$ 13,946,458	\$ 13,953,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non Categorized													
Medicaid MH Payments (Non-Inpatient)	NA	NA	NA	\$ 179,131,969	\$ 183,276,697	\$ 180,180,914	\$ 215,842,226	\$ 186,382,288	\$ 190,627,397	\$ 175,129,142	\$ 178,645,489	\$ 180,000,000	180,000,000
Mental Health Grants (Not CMHC specific)													
PATH & Interim Housing Grants	\$ 613,401	\$ 645,035	\$ 635,664	\$ 611,938	\$ 647,166	\$ 627,262	\$ 525,820	\$ 1,211,919	\$ 1,091,140	\$ 1,164,076	\$ 1,321,462	\$ 1,321,462	\$ 1,901,462
Mental Health Grants and Contracts	11,834,671	16,150,134	12,628,300	19,083,070	16,621,934	16,464,837	12,679,337	9,565,713	8,432,305	8,918,430	5,520,438	4,825,538	3,139,724
Clubhouse Model ⁴	-	-	-	-	-	-	-	-	500,000	696,304	429,055	1,000,000	1,500,000
Community Crisis Centers ^{5,6}	-	-	-	-	-	-	-	647,956	1,885,000	1,885,000	3,172,164	4,885,000	6,385,000
Rainbow Services	-	-	-	-	-	3,211,061	3,576,100	3,576,100	3,576,100	3,576,100	3,576,100	3,576,100	3,576,100
Statewide Mobile Response	-	-	-	-	-	-	-	-	-	-	-	-	5,000,000
Total Mental Health Grants (Not CMHC specific)	\$ 12,448,072	\$ 16,795,169	\$ 13,263,964	\$ 19,695,008	\$ 17,269,100	\$ 20,303,160	\$ 16,781,257	\$ 15,001,688	\$ 15,484,545	\$ 16,239,910	\$ 14,019,219	\$ 15,608,100	\$ 21,502,286
Residential Treatment													
PRTFs	\$ 42,172,359	\$ 46,819,717	\$ 31,781,681	\$ 29,152,593	\$ 26,197,935	\$ 24,438,049	\$ 29,338,046	\$ 29,389,059	\$ 32,366,310	\$ 33,734,000	\$ 37,915,339	\$ 38,000,000	\$ 38,000,000
NFMHs	15,814,601	18,398,889	19,063,099	16,601,835	21,785,879	22,778,586	18,002,948	19,207,072	19,399,143	19,789,065	21,286,898	24,400,000	24,400,000
TOTAL Residential Treatment	\$ 57,986,960	\$ 65,218,606	\$ 50,844,780	\$ 45,754,428	\$ 47,983,814	\$ 47,216,635	\$ 47,340,994	\$ 48,596,131	\$ 51,765,453	\$ 53,523,065	\$ 59,202,237	\$ 62,400,000	\$ 62,400,000
Other Funding Added by 2021 Legislature													
Funding For Ember Hope Pilot Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Certified Community Behavioral Health Clinic Funding ⁷	-	-	-	-	-	-	-	-	-	-	-	-	2,681,775
988 Crisis Hotline Operational Funding	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000
TOTAL Other Funding Added by 2021 Legislature	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,681,775
State Mental Health Hospitals													
LSH	\$ 56,297,843	\$ 57,250,902	\$ 58,138,073	\$ 61,519,684	\$ 57,964,370	\$ 57,595,313	\$ 56,508,630	\$ 63,651,862	\$ 66,584,618	\$ 70,243,882	\$ 72,458,593	\$ 75,477,003	\$ 69,765,929
Executive Directive 19-510 ⁸	-	-	-	-	-	-	-	-	-	-	841,472	-	-
OSH	29,081,754	28,985,634	27,979,050	28,186,959	27,909,161	32,163,859	32,862,967	39,811,533	41,497,812	41,055,505	42,130,734	48,061,449	46,600,376
RMHF	8,705,235	8,592,563	7,325,591	6,693,575	3,656,270	-	-	-	-	-	-	-	-
TOTAL MH Hospitals	\$ 94,084,832	\$ 94,829,099	\$ 93,442,714	\$ 96,400,218	\$ 89,529,801	\$ 89,759,172	\$ 89,371,597	\$ 103,463,395	\$ 108,082,430	\$ 111,299,387	\$ 115,430,799	\$ 123,538,452	\$ 116,366,305
State Hospital Expenditures by KDADS													
Food Service Contract Expenditures ⁹	\$ -	\$ -	\$ -	\$ -	\$ 4,898,465	\$ 5,239,344	\$ 5,404,309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Hospital Diversion/Regional Beds ¹⁰	-	-	-	-	-	1,128,992	4,307,882	3,266,253	1,976,524	2,279,924	3,621,467	11,150,000	11,150,000
Total State Hospital Expenditures by KDADS	\$ -	\$ -	\$ -	\$ -	\$ 4,898,465	\$ 6,368,336	\$ 9,712,191	\$ 3,266,253	\$ 1,976,524	\$ 2,279,924	\$ 3,621,467	\$ 11,150,000	\$ 11,150,000
Other Mental Health Funding													
Functional Family Therapy ¹¹	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 871,276	\$ 1,077,619	\$ 1,245,794	\$ 1,387,000	\$ 1,387,000
Mental Health Training Curriculum ¹¹	-	-	-	-	-	-	-	-	-	-	23,250	23,000	23,000
MAYSI-2 Screening Instrument ¹¹	-	-	-	-	-	-	-	-	-	-	-	12,000	12,000
Health Homes/OneCare ¹²	-	-	-	-	-	-	-	-	-	-	-	7,299,270	6,508,722
Medicaid Reinstatement Policy ¹²	-	-	-	-	-	-	-	-	-	425,000	612,153	689,189	710,000
Juvenile Transition Crisis Center Pilot ^{13,14}	-	-	-	-	-	-	-	-	-	300,000	300,000	-	300,000
Mental Health Pilot Program ^{13,15}	-	-	-	-	-	-	-	-	-	7,332,504	8,058,516	7,534,722	11,458,882
Other Mental Health Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 871,276	\$ 9,135,123	\$ 10,239,713	\$ 16,945,181	\$ 20,399,604
TOTAL MENTAL HEALTH SERVICES	\$ 383,125,477	\$ 397,950,446	\$ 395,642,479	\$ 374,578,417	\$ 376,466,171	\$ 377,336,511	\$ 413,610,825	\$ 392,401,629	\$ 413,660,540	\$ 416,950,370	\$ 435,032,355	\$ 463,533,607	\$ 476,391,844

Staff Notes and Comments

Note: Capital improvements are not reflected in the above chart.

- The 2012 Legislature restored \$1.8 million under Consolidated Grants for non-Medicaid MH screening in FY 2013 after it was eliminated for the single fiscal year of 2012.
- 2021 HB 2007 added \$2.0 million, all from the State General Fund, to increase grant funding for Community Mental Health Centers for FY 2022.
- Beginning in FY 2012, the administration for the Mental Health Prepaid Ambulatory Health Plan (PAHP) (approx. \$12 million) is now included in the Medicaid Payment totals. It is not included in the Medicaid Payment totals in FY 2008-FY 2011.
- KSA 74-8711(e) directs 25.0 percent of the yearly net profit from lottery vending machines, up to \$2.0 million, to the Kansas Department for Aging and Disability Services for Clubhouse Model Programs.
- KSA 74-8711(e) directs 75.0 percent of the yearly net profit from lottery vending machines, up to \$6.0 million, to the Kansas Department for Aging and Disability Services for Community Crisis Centers.
- 2021 HB 2007 included \$1,885,000 from the State General Fund as line-item appropriations for the following Community Crisis Centers: COMCARE in Wichita (\$1.3 million); Valeo in Topeka (\$500,000); and the Salina Crisis Center (\$85,000).
- 2021 HB 2007 added \$2.7 million, including \$1.2 million SGF, for Certified Community Behavioral Health Clinic funding. This included \$1.1 million, including \$556,710 SGF for administrative costs and \$1.7 million, including \$627,342 for services.
- The Governor's Executive Directive 19-510 provides salary increases for Larned State Hospital employees as of December 1, 2019. Expenditures totaling \$841,472, all from the State General Fund, will be transferred from the Kansas Department for Aging and Disability Services to Larned State Hospital for these salary expenditures in FY 2020. For future years the funding for the executive directive is included in the budget for Larned State Hospital.
- Facility food service contracts for state hospital patients are included in the budget for each hospital, aside from FY 2014-FY 2016 when these expenditures were included within the budget for the Kansas Department for Aging and Disability Services (KDADS).
- The \$4.0 million SGF for acute care beds in Hays is included with the funding for State Institutional Alternative Beds.
- Funding for this project is included in the budget for the Kansas Department of Corrections.
- Funding for these projects is included in the budget for the Kansas Department of Health and Environment (KDHE).
- Funding for these projects is included in the budget for the Department of Education.
- The Governor's June 25, 2020 allotment plan allotted the \$300,000 appropriated for the Beloit Crisis Center Funding in FY 2021. The 2021 Legislature subsequently restored the funding for FY 2022 but not FY 2021.
- The FY 2022 total includes \$3.9 million from federal ESSER Fund funds for FY 2022, subsequently KSDE certified that those funds could not be used for such a purpose. In a letter to DOB and KLRD on July 14, 2021, KSDE stated that pursuant to the language in the Federal COVID-19 legislation the usage of such funds was to be determined by KSDE. KSDE also stated that, in April, the State Board of Education approved expending the entirety of the state-level ESSER funds elsewhere, therefore no ESSER funding would be expended for the MHIT program. KSDE indicated that school districts could choose to expend USD ESSER funds for mental health, which is an allowable purpose.