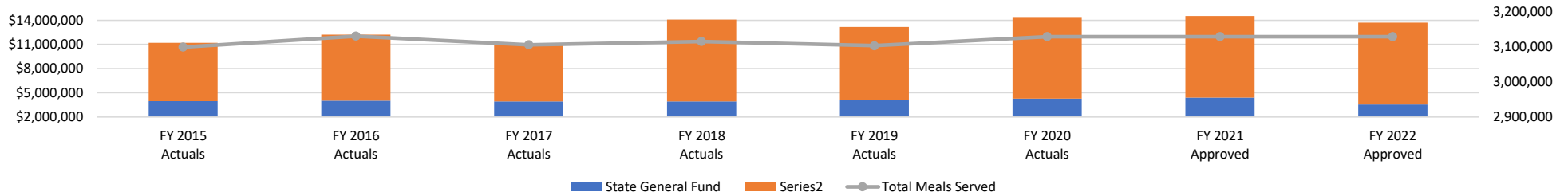


Nutritional Programs Historical Information FY 2015 Actuals to FY 2022 Legislative Approved



Performance Measures¹

	FFY 2015 Actuals	FFY 2016 Actuals	FFY 2017 Actuals	FFY 2018 Actuals	FFY 2019 Actuals	FFY 2020 Actuals	FFY 2021 Approved	FFY 2022 Approved
Number of Congregate Meals Served	2,083,205	1,311,289	1,275,866	1,242,691	1,224,322	1,145,500	1,145,500	1,145,500
Number of Home Delivered Meals	986,089	1,820,420	1,830,704	1,873,613	1,879,709	1,984,500	1,984,500	1,984,500
Total Meals Served	3,100,120	3,131,709	3,106,570	3,116,304	3,104,031	3,130,000	3,130,000	3,130,000
Number of Consumer Receiving Support Services	35,098	35,182	34,845	34,983	33,678	35,000	35,000	35,000

State Funding For Nutritional Programs

	FY 2015 Actuals	FY 2016 Actuals	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Approved	FY 2022 Approved
Older Americans Act State Match - Total Expenditures	\$ 3,845,725	\$ 3,845,724	\$ 3,845,725	\$ 3,845,723	\$ 4,045,725	\$ 3,904,050	\$ 4,045,725	\$ 3,195,725
State Operations - Total Expenditures	-	-	-	-	2	-	-	-
Community Aid - Other Assistance	-	-	-	-	-	141,676	145,000	145,000
Meals on Wheels Check Off - Total Expenditures	127,688	183,562	67,602	71,370	79,443	217,663	220,987	220,987
Total State Funding	\$ 3,973,413	\$ 4,029,286	\$ 3,913,327	\$ 3,917,093	\$ 4,125,170	\$ 4,263,389	\$ 4,411,712	\$ 3,561,712

Federal Funding For Nutritional Programs

	FY 2015 Actuals	FY 2016 Actuals	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Approved	FY 2022 Approved
Nutrition Services Incentive Program - Total Expenditures	\$ 1,981,663	\$ 2,040,097	\$ 2,037,246	\$ 2,389,044	\$ 2,171,935	\$ 2,870,224	\$ 2,870,224	\$ 2,870,224
Title II C(1) Congregate Meals - Total Expenditures	3,196,922	3,954,819	3,302,774	4,501,934	3,979,798	4,151,472	4,151,472	4,151,472
Title II C(1) Home Delivered - Total Expenditures	2,049,878	2,205,889	1,829,450	3,278,481	2,900,528	3,105,334	3,105,334	3,105,334
Total Federal Funding	\$ 7,228,463	\$ 8,200,805	\$ 7,169,470	\$ 10,169,459	\$ 9,052,261	\$ 10,127,030	\$ 10,127,030	\$ 10,127,030
Total Funding For Nutritional Programs	\$ 11,201,876	\$ 12,230,091	\$ 11,082,797	\$ 14,086,552	\$ 13,177,431	\$ 14,390,419	\$ 14,538,742	\$ 13,688,742

¹ Due to the nutritional program being a federal program, the performance measures align with the federal fiscal year to match federal reporting numbers