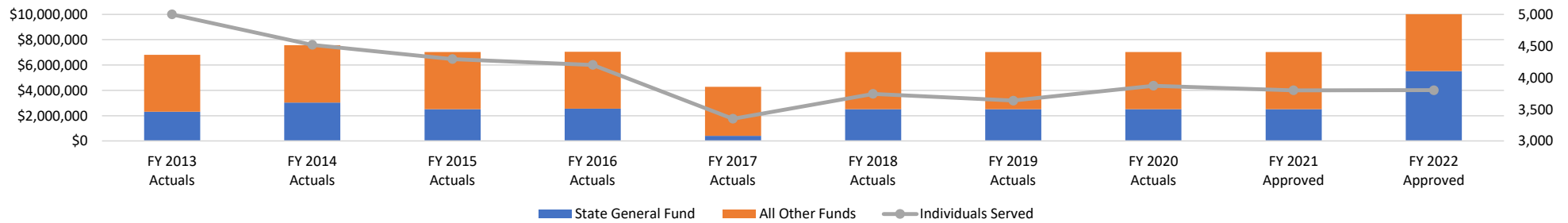


Senior Care Act Historical Information FY 2013 Actuals to FY 2022 Legislative Approved



	FY 2013 Actuals	FY 2014 Actuals	FY 2015 Actuals	FY 2016 Actuals	FY 2017 Actuals ¹	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Approved ²	FY 2022 Approved
Performance Measures										
Individuals Served	5,000	4,516	4,292	4,201	3,351	3,743	3,637	3,873	3,800	3,801 ³
Funding for the Senior Care Act										
State General Fund	\$2,309,565	\$3,026,799	\$2,517,872	\$2,547,848	\$415,000	\$2,515,000	\$2,515,000	\$2,515,000	\$2,515,000	\$5,515,000
Social Services Block Grant	4,500,000	4,542,935	4,500,000	4,500,000	3,857,980	4,500,000	4,500,000	4,499,999	4,499,999	4,499,999
Total Funding	\$6,809,565	\$7,569,734	\$7,017,872	\$7,047,848	\$4,272,980	\$7,015,000	\$7,015,000	\$7,014,999	\$7,014,999	\$10,014,999

¹ In May 2016, the Governor allotted \$250,000 from Senior Care Act services for FY 2017. During the next budget cycle (FY 2017, FY 2018, and FY 2019), the agency shifted \$1.8 million SGF from Senior Care Act services to other programs. The 2017 Legislature subsequently added \$2.1 million SGF for Senior Care Act services for FY 2018 and FY 2019.

² The 2020 Legislature added \$3.0 million SGF for Senior Care Act services for FY 2021. However, those funds were subsequently allotted due to low projected SGF balances by the Governor's June 25, 2020 Allotment Plan.

³ The number of individuals served for FY 2022 is an estimate the agency submitted in its budget submission for the 2021 Session. The number of individuals served is based off of the original request of \$2.5 million SGF, prior to the 2021 Legislature adding an additional \$3.0 million for Senior Care Act services.