

BUDGET 101: KLRD Budget Publication Description

Bill Explainer

A document used to explain the recommendations of the House Committee on Appropriations and the Senate Committee on Ways and Means in the appropriations bill to their respective committees of the whole. This document is prepared by KLRD fiscal analysts and enumerates all changes made by the committees to the Governor's Budget Recommendation.

Bill Explanation for 2021 Substitute for House Bill No. 2397
Appropriations for FY 2021, FY 2022, FY 2023, and FY 2024
House Appropriations Committee Action

Sec. 2 — Abstracters' Board of Examiners

The agency requests FY 2022 operating expenditures of \$25,716, all from the Abstracters' Fee Fund. This is an increase of \$13, or 0.1 percent, above the FY 2021 revised estimate. This increase is primarily due to increased salaries and wages fringe benefits. The request does not include any FTE positions, which is the same as the FY 2021 revised estimate.

The Governor concurs with the agency's FY 2022 request.

The agency requests FY 2023 operating expenditures of \$25,717, all from the Abstracters' Fee Fund. This is an increase of \$1, or less than 0.1 percent, above the FY 2022 request. The increase is primarily due to increased expenditures for salaries and wages fringe benefits. The request does not include any FTE positions, which is the same as the FY 2022 request.

The Governor concurs with the agency's FY 2023 request.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

Sec. 3 — Board of Accountancy

The agency requests FY 2022 operating expenditures of \$440,976, all from the Board of Accountancy Fee Fund, which is an increase of \$20,490, or 4.6 percent, above the FY 2021 revised estimate. The increase is due to overlapping salary and health insurance benefits due to the retirement of the Executive Director and the director's replacement, increases in rent, IT costs, and an FY 2020 vacant position being filled in the FY 2021 revised estimate.

The Governor concurs with the agency's request for FY 2022.

The agency requests FY 2023 operating expenditures of \$441,348, all from the Board of Accountancy Fee Fund, which is an increase of \$3,372, or 0.5 percent, above the agency's FY 2022 request. The increase is due to paying fringe benefits for both the retiring executive director and the replacement for FY 2023. The agency requests 3.0 FTE positions, which is the same as the number requested for FY 2022.

The Governor concurs with the agency's request for FY 2023.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

Kansas Legislative Research Department - 1 - March 22, 2021

Budget Analysis

At the beginning of each legislative session, KLRD publishes a multi-volume publication called the Budget Analysis. Inside this publication are write-ups prepared by KLRD fiscal analysts that summarize and analyze each state agency's budget information, including the agency's request and the Governor's recommendation for the current and next fiscal years.

KANSAS DEPARTMENT OF TRANSPORTATION

	Actual FY 2020	Agency Est. FY 2021	Gov. Rec. FY 2021	Agency Req. FY 2022	Gov. Rec. FY 2022
Operating Expenditures:					
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Funds	\$ 645,788,820	\$ 765,625,518	\$ 784,126,049	\$ 736,666,547	\$ 726,880,289
Subtotal	\$ 645,788,820	\$ 765,625,518	\$ 784,126,049	\$ 736,666,547	\$ 726,880,289
Capital Improvements:					
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Funds	\$ 789,658,413	\$ 1,087,710,805	\$ 1,087,710,805	\$ 1,450,698,026	\$ 1,480,988,026
Subtotal	\$ 789,658,413	\$ 1,087,710,805	\$ 1,087,710,805	\$ 1,450,698,026	\$ 1,480,988,026
Reportable Exp.	\$ 1,414,847,339	\$ 1,853,336,323	\$ 1,871,836,854	\$ 2,217,264,573	\$ 2,207,878,315
Non-reportable Exp.	262,820,355	216,386,933	216,386,933	216,674,901	216,674,901
GRAND TOTAL	\$ 2,117,467,704	\$ 2,669,723,215	\$ 2,688,523,787	\$ 4,413,933,465	\$ 4,243,953,146

Percentage Change:

	%	%	%	%	%
Operating Expenditures					
State General Fund	0	0	0	0	0
All Funds	23.8	18.6	21.4	(3.8)	(7.3)

FTE Positions: 2,361.0 2,250.3 2,250.3 2,250.3 2,250.3

For purposes of this analysis, full-time equivalent (FTE) positions include non-FTE permanent unclassified positions but continue to exclude temporary employees. FTE positions reflect permanent state positions equating to a 40-hour work week.

AGENCY OVERVIEW

The Kansas Department of Transportation (KDOT) is a cabinet-level agency headed by a secretary appointed by the Governor. The purpose of KDOT is to coordinate the planning, development, and operation of the various modes and systems of transportation within the state. KDOT has administrative and planning responsibilities for aviation, highways, public transportation, railroads, and waterways. However, the agency's efforts focus primarily on approximately 10,000 of the state highway system's more than 140,372 miles of public roads and highways (KSA 88-406(e)). Of those miles, approximately 10,000 are maintained by the Department of Transportation, 238 by the Kansas Turnpike Authority, and approximately 130,000 by local governments. There are also 307 miles located on the grounds of state parks. Of the miles of highway maintained by the state, 635 are on the interstate highway system. The State of Kansas ranks fourth nationwide in the total number of public roads and fifth in the total number of bridges. Statewide, there are approximately 25,000 bridges.

KDOT has five programs: Administration, Transportation Planning and Modal Support, Local Support, Maintenance, and Construction.

Kansas Department of Transportation 705

Budget Committee/Subcommittee Report - Current and Budget Year

Documents written and updated by KLRD fiscal analysts that track any changes from the Governor's budget recommendation, starting with the Budget Committee/Subcommittee, through Appropriations and Ways and Means, past the full House and Senate, and through the enactment of the Omnibus bill. The reports are updated to reflect the action of the committees at each step of the process. Budget Committee/Subcommittee Reports detail any adjustments to the Governor's budget recommendation, as well as any notations the committee wishes to make regarding the agency, programs, or funding.

House Budget Committee Report

Agency: Department of Agriculture Bill No. HB 2396 Bill Sec. 49

Analyst: Potts Analysis Pg. No. Vol. 1, pg. 607 Budget Page No. 484

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 9,833,420	\$ 9,813,242	\$ 0
Other Funds	\$ 48,018,435	\$ 47,848,977	\$ 0
Subtotal	\$ 55,851,855	\$ 57,362,219	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	\$ 0	\$ 0	\$ 0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 55,851,855	\$ 57,362,219	\$ 0

FTE positions: 343.1 343.6 0.0

Agency Estimate

The agency requests revised FY 2021 expenditures of \$55.9 million, including \$9.8 million from the State General Fund (SGF). This is an all funds increase of \$3.6 million, or 6.9 percent, and an SGF decrease of \$484, or less than 0.1 percent, from the FY 2021 approved amount. The revised estimate includes reappropriations of \$2.8 million from the State Water Plan Fund. The all funds increase is due to the State Water Plan Fund reappropriations primarily in the streambank stabilization, nonpoint source pollution assistance, and riparian and wetland programs. The all funds increase is also due to the agency's supplemental request for the Kansas Reservoir Protection Initiative which provides financial assistance to landowners above federal reservoirs to implement sediment-reducing conservation practices such as cover crops. The revised estimate includes the Governor's proposed allotment plan to decrease the agency's State Water Plan Fund expenditures by \$1.2 million in FY 2021. This proposed allotment plan requires legislative approval. The revised estimate includes 343.1 FTE positions, which is an increase of 32.4 FTE positions above the approved number. This increase is due to non-funded vacant positions not being previously included in the approved number.

Governor's Recommendation

The Governor recommends FY 2021 expenditures of \$57.4 million, including \$9.4 million SGF. This is an all funds increase of \$1.5 million, or 2.7 percent, and an SGF decrease of \$420,176, or 4.3 percent, from the agency's FY 2021 revised estimate. The all funds increase is due to increased expenditures from the agency's Coronavirus Relief Fund moneys due to the administration and funding for part of the Food Stability Assistance program being transferred from the Department of Commerce to the Department of Agriculture. This increase is partially

Conference Comparison List

The Conference Comparison List includes only the items on which the two chambers disagree and is used when conference committee members from the House Committee on Appropriations and the Senate Committee on Ways and Means meet to discuss the differences in their respective budget bills to develop an agreement.

The image shows a screenshot of a 'Conference Comparison List' table. The table has multiple columns, including 'House Action', 'Senate Action', and 'Conference Action'. It lists various budget items, such as 'Department of Health, Policy and Finance' and 'Omnibus Bill'. The table is organized into sections for different fiscal years (FY 2021, FY 2022).

Joint Building Committee Report

The Joint Building Committee Report, also called the Capital Improvement Report, lists proposed capital improvements for an agency. The Joint Committee on State Building Construction compares the agency request and Governor’s recommendation and provides a recommendation to the Legislature. The reports list capital improvements by program.

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT
CAPITAL IMPROVEMENTS

Agency: Kansas Department of Labor Bill No. HB 2396/SB 268 Bill Sec. 24
Analyst: Potts Analysis Pg. No. Vol. 1, pg. 257 Capital Budget Page No. 217

Project	Agency Estimate 2021	Governor's Recommendation 2021	JCSBC Recommendation 2021
Projects:			
Rehabilitation and Repair	\$ 175,000	\$ 175,000	\$ 175,000
2650 E. Circle Dr. South- First Floor Renovation (Phase 2)	350,000	350,000	350,000
2650 E. Circle Dr. South- Intercom System	100,000	100,000	100,000
2650 E. Circle Dr. South- Masonry	20,000	20,000	20,000
401 SW Topoka-Lobby Barrier	50,000	50,000	50,000
401 SW Topoka-Roof Replacement	350,000	350,000	350,000
2650 East Circle Dr. South- HVAC	300,000	300,000	300,000
Debt Service	250,000	250,000	250,000
TOTAL	\$ 1,595,000	\$ 1,595,000	\$ 1,595,000
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	1,595,000	1,595,000	1,595,000
TOTAL	\$ 1,595,000	\$ 1,595,000	\$ 1,595,000

Agency Estimate

The agency estimates revised capital improvement expenditures of \$1.6 million, all from special revenue funds. This is an increase of \$460,000, or 40.5 percent, above the FY 2021 approved amount. This increase is entirely due to the agency's supplemental request for capital improvement projects. These projects include a roof replacement at 401 SW Topoka, adjusted costs for the first floor remodel at 2650 E. Circle Dr. South, masonry work at 2650 East Circle Dr. South, and a barrier for the front deck at 401 SW Topoka. Details of each capital improvement project are below:

- **Rehabilitation and Repair.** The agency estimates rehabilitation and repair expenditures of \$175,000, all from the Workmen's Compensation Fee Fund, in FY 2021. Rehabilitation and repair projects include overlaying parking lots, replacing sidewalks, painting, carpeting, and caulking.

Omnibus Memorandum

The Omnibus bill normally contains four basic types of items: technical adjustments to previous appropriation bills, financing for Governor’s budget amendments not considered part of the regular appropriations process, items deferred until consideration of the Omnibus bill, and possible financing of substantive legislation that passed during the Session. All this information is addressed in the Omnibus Memorandum that is prepared for the House Committee on Appropriations and the Senate Committee on Ways and Means. This is the basis for the Omnibus bill that is run in both chambers and then goes to conference committee before its final approval.

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April 26, 2021

ITEMS FOR OMNIBUS CONSIDERATION

Department of Agriculture

A. GBA No. 3, Item 15, Page 10 – Establishment of Animal Facility Inspection Division.

Kansas Department of Health and Environment – Division of Environment

A. Possible Addition of \$120,000, all From the State General Fund (SGF), for Replacement Laboratory Equipment in Fiscal Year (FY) 2021 and for FY 2022 (Senate Committee). The agency requested a supplemental request of \$250,000, all SGF, in FY 2021 and an enhancement request of \$295,000, all SGF, for FY 2022 for laboratory equipment. The funds would prioritize replacing equipment for testing drinking water, which the agency is currently unable to complete due to broken equipment. The Conference Committee on HB 2007 added \$120,000, all SGF, for FY 2022 for laboratory equipment.

B. Addition of Language for FY 2022 Requiring the Agency to Maintain its Current Staffing Levels of Professional and Associate Engineers in the Livestock Waste Management Program and Also Requiring the Agency to Instead Reduce Staffing Levels Among Either Environmental Specialist or Inspection Staff to Achieve SGF Savings (Senate Committee). As part of its reduced resources budget, the agency proposed eliminating an engineer position within its Livestock Waste Management Program. The Senate Committee on Agriculture and Natural Resources heard testimony from stakeholders expressing concern that this elimination would cause a backlog of permits. The Conference Committee on HB 2007 added language requiring the agency to maintain its current staffing levels of engineers in the Livestock Waste Management Program and to reduce staffing levels among either environmental specialist or inspection staff to achieve the SGF savings.

C. Status of Stakeholder Meetings Between Emissions Producers and the Agency, and the Status of the Air Quality Fee Fund (Senate Committee). The Bureau of Air is primarily funded by the Air Quality Fee Fund, which receives fees on each ton of emission produced by Class 1 facilities. As emissions have decreased, revenue for the Bureau has also decreased. The agency is proposing to change its fee schedule to continue adequately funding the program. The agency held six outreach meetings in calendar year (CY) 2020 and has held four meetings so far in CY 2021 to discuss potential fee increases with stakeholders, during which the agency proposed three fee schedule options as well as other mechanisms to control fees. The Air Quality Fee Fund is estimated to reach a negative balance in FY 2025. The agency has stated in order to implement a new fee schedule, it must begin the rules and regulations process by January 2022.

Performance Based Budget

Performance Based Budget reports list goal-oriented budgets (by program) for each agency. The reports list major goals of each program, some history of the program, and several different measurable outcomes by year.

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Kansas Highway Patrol - Operations Support

Consequences of Not Funding this Program

Expenditures in this program reflect the costs of performing the agency's main statutory purpose: to enforce traffic, criminal and other laws. Without funding, the Agency would be unable to fulfill the mandated duties outlined by Kansas Statute and the responsibilities would then fall to the local law enforcement agencies to administer.

Statutory Basis	Mandatory vs. Discretionary	MCS/Match Ref.	Priority Level
General K.S.A. 74-2105, 74-2108	Mandatory	Yes	Match Required for Troop 1

Program Goals

- Enforce the laws of the state relating to public and private motor carriers of passengers or property. Maximize public presence and road patrol by Troopers.
- Reduce the number and severity of traffic crashes through the enforcement of impaired driving and occupant protection laws.
- To reduce the number of impaired drivers operating vehicles on Kansas roadways.
- Deter motorists from driving impaired and will arrest impaired drivers through proven DUI countermeasures, such as selective enforcement efforts and sobriety check lanes.
- Pursue, apprehend, and prosecute those who utilize Kansas Highways for criminal activities.
- Promote the use of child restraints and safety belts through aggressive enforcement and educational programs.

Program History

The Operations Program was established when the agency was formed in 1987 and contains most of the agency's staffing and operating costs. Expenditures in this program reflect the costs of performing the agency's main statutory purpose: to enforce traffic, criminal, and other laws.

Historically the subprogram's main funding came from the State General Fund. However, the Legislature approved the elimination of SGF from the KHP's budget, and replaced the funding source with a transfer from the State Highway Fund, effective July 1, 2013.

Effective July 1, 2010, several programs were incorporated into the "Operations Support" program due to the implementation of the new financial management system (SMART). The following programs are included under "Operations Support" 01000: Breath Alcohol Unit, Training Center, Civil Assessment, and Motor Carrier Safety Assistance Program.

Performance Measures - NOTE: Statistics are calculated on a calendar year basis

Outcome Measures	Goal	FY 2019	FY 2020	FY 2021	3-yr. Avg.	FY 2022
1. Fatalities per 100 million vehicle miles. (KDOT Perf. Metric)	B	1.20	1.53	N/A	1.41	1.25
2. Accidents per million vehicle miles. Serious injury rate/miles. W/T (KDOT Perf. Metric)	B	4.366	5.71	N/A	5.053	2.75
3. Percent compliance with seat belt use. (KDOT Perf. Metric)	E	85	85	N/A	85	93

Kansas Highway Patrol 1/19/2021

Shorthand List

Shorthand Lists are designed to give the Legislature a compact, easy-to-read table showing the adjustments made to each agency's State General Fund appropriations, All Funds appropriations, and allocated FTE positions. These are produced at various stages during the budget process to reflect House and Senate actions, as well as Conference Committee and Omnibus actions.

House 2021 Appropriations Bill: Substrate for HD 2397
(Reflects House Committee Adjustments for FY 2021, FY 2022, FY 2023 and FY 2024)

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Agency Item				
FY 2021				
Legislative Coordinating Council				
1. Add language designating items 221-E of the State Capital as the Medicine House in FY 2021	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
Attorney General				
1. Transfer \$462,133 from the Kansas Endowment for Youth (KEY) Fund to the Tobacco Master Settlement Cooperation Agreement Fund in FY 2021	0	0	0	0.0
2. Add language to permit the agency to make expenditures for other monies from the Tobacco Master Settlement Cooperation Agreement Fund in FY 2021	0	0	0	0.0
3. Add \$210,000, all from special revenue funds, for the contract of a youth include prevention media phone application with the Victim Services Division in FY 2021	0	250,000	250,000	0.0
<i>Agency Subtotal</i>	\$0	\$250,000	\$250,000	0.0
Medical Branch				
1. Add \$14 million, all SGF, and delete the amount from the Disaster Fee Fund to increase the fund revenue in FY 2021. This funding is contingent upon the SGF Coronavirus Response Account appropriated to the Legislature Coordinating Council in 2020-20. The remaining balance of the Coronavirus Response Account will be added back to SGF.	7,400,000	(7,400,000)	0	0.0
<i>Agency Subtotal</i>	\$7,400,000	\$(7,400,000)	\$0	0.0
Department of Commerce				
1. Delete \$400,000, all from the Kansas Business Authority (KBA) Grant Commitments account of SGF in FY 2021. This deletion will leave \$1.8 million in the account to continue to settle ongoing obligations of the KBA.	(400,000)	0	(400,000)	0.0
<i>Agency Subtotal</i>	\$(400,000)	\$0	\$(400,000)	0.0
Kansas Department for Aging and Disability Services				
1. Add \$74 million, including \$2.4 million SGF, to provide a 5.0 percent increase in the provider reimbursement rate for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (ID/IDD) waiver for the first four months in FY 2021	2,581,519	4,794,249	7,375,768	0.0
2. Add \$49.4 million, including \$19.9 million SGF, to provide a \$20 increase for the daily reimbursement rate for nursing facilities for 120 days, in FY 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of calendar year 2020	19,936,000	29,904,000	49,840,000	0.0
3. Add \$50.7 million, including \$17 million SGF, to provide a \$20 increase for the daily reimbursement rate for nursing facilities for 120 days, starting January 1, 2021, in FY 2021. Add language making this subject to review and approval of the Legislature Coordinating Council at the end of the 120 days, or May 5, 2021, for continuation through June 30, 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of FY 2021	17,738,000	32,842,000	50,580,000	0.0
4. Add \$4.2 million, including \$1.7 million SGF, to provide a 5.0 percent increase for the daily reimbursement rate for nursing facilities for 30 days, following the end of the COVID-19 public health emergency in FY 2021	1,680,000	2,520,000	4,200,000	0.0
5. Add language that the agency, in conjunction with the Department of Health and Environment - Health (HSEH), review its policies regarding the Medicaid Home and Community Based Services from the Agency (ID/IDD) waiver and report information to the Bureau of Health (BHD) Joint Committee on Home and Community Based Services on a quarterly basis beginning in FY 2021	0	0	0	0.0
6. Author OBA No. 2, Item 1, to add \$1.3 million, including \$1.4 million SGF, for additional funding for Medicaid Home and Community Based Services Brain Injury (BI) waiver services in FY 2021	0	0	0	0.0
<i>Agency Subtotal</i>	\$41,935,519	\$70,160,249	\$112,095,768	0.0
Kansas Legislative Research Department				
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Special Revenue Fund Report

This report is designed to provide easy-to-read information on fee fund balances, revenue sources, and recommended expenditure levels for special revenue funds, particularly for appropriated special revenue funds such as the Economic Development Initiatives Fund or the State Highway Fund.

Agency/Fund	Line Item	Class. Rec. Code	Special Revenue	Funding Source	Use or Disburse in Fund	Recommendation	Balance	Agency Available Balance	
Abstracts' Board of Examiners									
2046	1.0001	11	10,000	License and Registration Fees for Abstracts	Agency operations	FY 2023 21,001 FY 2024 20,000	10,000	Yes	
ABSTRACTS OF DEEDS						FY 2023 20,700 FY 2024 20,000	10,000		
						FY 2023 20,700 FY 2024 20,000	10,000		
Board of Accountancy									
2700	1.0001	11	10,000	Registration of accountants	Implement the Regulatory Act	FY 2023 80,000 FY 2024 80,000	10,000	Yes	
BOARD OF ACCOUNTANCY						FY 2023 80,000 FY 2024 80,000	10,000		
						FY 2023 80,000 FY 2024 80,000	10,000		
SPRING CATION HILLS WATER FUND									
2710	1.0001	11	10,000	Water and sewer system	Water for general supply	FY 2023 10,000 FY 2024 10,000	10,000	Yes	
						FY 2023 10,000 FY 2024 10,000	10,000		
						FY 2023 10,000 FY 2024 10,000	10,000		
Adjutant General									
2800	1.0001	11	10,000	Statewide law enforcement	Law enforcement	FY 2023 10,000 FY 2024 10,000	10,000	Yes	
ADJUTANT GENERAL						FY 2023 10,000 FY 2024 10,000	10,000		
						FY 2023 10,000 FY 2024 10,000	10,000		
AGRICULTURAL EXTENSION FUND									
2800	1.0001	11	10,000	Extension services	Extension services	FY 2023 10,000 FY 2024 10,000	10,000	Yes	
						FY 2023 10,000 FY 2024 10,000	10,000		
						FY 2023 10,000 FY 2024 10,000	10,000		
NUCLEAR SAFETY FUND									
2800	1.0001	11	10,000	Nuclear safety	Nuclear safety	FY 2023 10,000 FY 2024 10,000	10,000	Yes	
						FY 2023 10,000 FY 2024 10,000	10,000		
						FY 2023 10,000 FY 2024 10,000	10,000		
Kansas Legislative Research Department									
							1	10,000	10,000

Three-Column Bill Explanation Report

The Three-Column Bill Explanation is used to explain and compare any changes taken by the House, Senate, and Conference Committee to the Governor's recommendation. Three-Column Explanation information may be entered for the Regular Session or the Omnibus Session.

Bill Explanation on Omnibus Appropriations Bill			SS 118
Senate Amendments	House Amendments	Conference Committee	
Adjutant General	Adjutant General	Adjutant General	
1. Prop \$1,070, all from existing resources in the Adjutant General's Civil Reserve Fund account, for claimant property damage in FY 2023.	1. Concur with the Senate and pay the claim.	Sec. 8 1. Concur with the Senate and pay the claim.	
2. Adopt OSR No. 3, Item 17, to add \$900,001, including \$170,070 SSF, for and OSR related to the February 2023 weather event in FY 2023.	2. Adopt OSR No. 3, Item 17, to add \$900,001, including \$170,070 SSF, for and OSR related to the February 2023 weather event in FY 2023, and add language to Item 17 that the amount of SSF if federal funds are available for the purpose.	Sec. 10 2. Concur with the House and add the funding and the language.	
Attorney General	Attorney General	Attorney General	
1. Prop \$10,000, all from existing resources in the Attorney General's General Fund, for statewide law enforcement in FY 2023.	1. Concur with the Senate and pay the claim.	Sec. 7 1. Concur with the Senate and pay the claim.	
2. Did not recommend adding the funding.	2. Add \$2,000, all SSF, for nuclear trafficking notice posting requirements included in HB 2022 according to the terms of the Attorney General's FY 2023.	Sec. 21 2. Concur with the Senate and do not add the funding.	
3. Add \$400,000, all from the State Match That Restricts That Fund in FY 2023, for wildfire smoke machine and heat pump under the State Match That Restricts That Fund and the Act and not necessary and for transportation costs prior to July 1, 2023. (The funding for this expenditure was included as a transfer in HB 2023.)	3. Concur with the Senate and add the funding.	Sec. 21 3. Concur with the Senate and add the funding.	
			Sec. 21
Kansas Legislative Research Department			Friday, May 1, 2021 2:02 PM