

2021 Session - State Highway Fund Transfers (2021 HB 2007 and SB 159)

State Highway Fund Transfers to State General Fund and Other State Agencies

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	T-WORKS	(4)	(4)	IKE
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	FY 2011-2020 Total	FY 2021 Approved	FY 2022 Approved	2021-2022 Total
<b>Extraordinary Transfers</b>														
Education Technical Education Transportation	\$ -	\$ -	\$ (600,000)	\$ (650,000)	\$ (650,000)	\$ (650,000)	\$ (650,000)	\$ (650,000)	\$ -	\$ -	(3,850,000)	\$ -	\$ -	\$ -
Education Transportation Weighting	-	-	-	(96,600,000)	(96,600,000)	(96,600,000)	(96,600,000)	(96,600,000)	(45,000,000)	-	(528,000,000)	-	-	-
Education Transportation of Special Education Students	-	-	-	(43,000,000)	(10,000,000)	(10,000,000)	(10,000,000)	(10,000,000)	-	-	(83,000,000)	-	-	-
Education School District Extraordinary Need Fund	-	-	-	-	-	-	(5,000,000)	-	-	-	(5,000,000)	-	-	-
SGF Transfers (1)	(149,592,584)	(205,000,000)	-	-	(150,679,087)	(206,000,000)	(247,824,320)	(288,297,663)	(243,126,335)	(231,775,744)	(1,722,295,733)	(133,700,000)	(66,850,000)	(200,550,000)
SGF Transfer - Agency Operations Reduction	-	-	-	-	(7,800,000)	(13,323,611)	(13,770,669)	-	-	-	(34,894,280)	-	-	-
SGF Transfer for IT Project Savings	-	-	-	-	(3,300,000)	(637,950)	(3,323,168)	-	-	-	(7,261,118)	-	-	-
SGF Transfer for KDOT/KTA formalized partnership savings	-	-	-	(15,000,000)	(15,000,000)	-	-	-	-	-	(30,000,000)	-	-	-
SGF Transfer 2015 Senate Sub. for HB 2135	-	-	-	-	-	(8,000,000)	-	-	-	-	(8,000,000)	-	-	-
SGF Transfer - November 2015 Allotment	-	-	-	-	-	(50,000,000)	-	-	-	-	(50,000,000)	-	-	-
Revenue Division of Vehicles Modernization Fund	-	-	(6,751,952)	-	-	-	-	-	-	-	(6,751,952)	-	-	-
Revenue KS Biodiesel Fuel Producer Incentive Fund (2)	-	-	-	(200,000)	-	(200,000)	-	-	-	-	(400,000)	-	-	-
Aging and Disability Services - Mental Health Grants	-	-	-	-	(9,750,000)	(9,750,000)	(9,750,000)	(9,750,000)	(9,750,000)	(9,750,000)	(58,500,000)	(9,750,000)	(9,750,000)	(19,500,000)
Adjutant General's Office of Emergency Communications Fund	-	-	-	(270,690)	(270,690)	(270,690)	(270,690)	(200,000)	(320,000)	(320,000)	(1,922,760)	(320,000)	(320,000)	(640,000)
KBI - Uninterrupted Power Source Replacement Fund	-	-	-	-	(27,000)	-	-	-	-	-	(27,000)	-	-	-
Department of Administration - Statehouse Debt Service	-	-	-	-	(20,000,000)	(20,000,000)	(20,000,000)	(18,272,964)	(18,254,111)	(16,375,938)	(112,903,013)	(14,680,670)	(21,344,868)	(36,025,538)
Commerce Affordable Airfares	(5,000,000)	-	-	(5,000,000)	(5,000,000)	(5,000,000)	-	-	-	-	(20,000,000)	-	-	-
<b>Total Extraordinary Transfers</b>	<b>\$ (154,592,584)</b>	<b>\$ (205,000,000)</b>	<b>\$ (7,351,952)</b>	<b>\$ (160,720,690)</b>	<b>\$ (319,076,777)</b>	<b>\$ (420,432,251)</b>	<b>\$ (407,188,847)</b>	<b>\$ (423,770,627)</b>	<b>\$ (316,450,446)</b>	<b>\$ (258,221,682)</b>	<b>\$ (2,672,805,856)</b>	<b>\$ (158,450,670)</b>	<b>\$ (98,264,868)</b>	<b>\$ (256,715,538)</b>
<b>Ordinary or Historically Routine Transfers</b>														
Department of Administration SGF - Overhead Payments/Purchasing	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(2,100,000)	(210,000)	(210,000)	(420,000)
SGF Transfer to fund KHP	(36,000,000)	(32,760,399)	-	-	-	-	-	-	-	-	(68,760,399)	-	-	-
KHP Transfers (3)	(19,766,025)	(20,797,811)	(54,022,471)	(55,143,485)	(56,164,133)	(55,732,792)	(56,922,152)	(53,429,555)	(53,256,205)	(54,050,445)	(479,285,074)	(56,086,478)	(57,031,975)	(113,118,453)
Department of Agriculture - Water Structures State Highway Fund	(102,813)	(109,651)	(112,234)	(123,006)	(128,379)	(128,379)	(128,379)	(128,379)	(128,379)	(128,379)	(1,217,978)	(128,379)	(128,379)	(256,758)
Department of Education School Bus Safety Fund	(282,888)	(247,156)	(293,036)	(227,200)	(247,568)	(253,304)	(255,804)	(225,000)	(225,000)	(290,000)	(2,546,956)	(275,000)	(295,000)	(570,000)
Wildlife, Parks and Tourism Department Access Road Fund	(1,649,819)	(2,755,458)	(2,804,195)	(2,235,885)	(2,591,432)	(3,317,268)	(3,304,247)	(3,305,509)	(3,354,683)	(3,399,850)	(28,718,346)	(3,402,545)	(3,402,545)	(6,805,090)
Wildlife, Parks and Tourism Bridge Maintenance Fund	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(2,000,000)	(200,000)	(200,000)	(400,000)
Revenue Division of Vehicles Operating Fund	(45,066,388)	(45,506,388)	(45,102,831)	(44,967,704)	(45,927,136)	(45,927,136)	(46,054,968)	(48,687,936)	(49,190,146)	(48,298,973)	(464,729,606)	(48,200,528)	(48,800,528)	(97,001,056)
<b>Total Ordinary Transfers</b>	<b>\$ (103,277,933)</b>	<b>\$ (102,586,863)</b>	<b>\$ (102,744,767)</b>	<b>\$ (103,107,280)</b>	<b>\$ (105,468,648)</b>	<b>\$ (105,768,879)</b>	<b>\$ (107,075,550)</b>	<b>\$ (106,186,379)</b>	<b>\$ (106,564,413)</b>	<b>\$ (106,577,647)</b>	<b>\$ (1,049,358,359)</b>	<b>\$ (108,502,930)</b>	<b>\$ (110,068,427)</b>	<b>\$ (218,571,357)</b>
<b>Grand Total SHF Transfers to SGF and Other State Agencies</b>	<b>\$ (257,870,517)</b>	<b>\$ (307,586,863)</b>	<b>\$ (110,096,719)</b>	<b>\$ (263,827,970)</b>	<b>\$ (424,545,425)</b>	<b>\$ (526,201,130)</b>	<b>\$ (514,264,397)</b>	<b>\$ (529,957,006)</b>	<b>\$ (423,014,859)</b>	<b>\$ (364,799,329)</b>	<b>\$ (3,722,164,215)</b>	<b>\$ (266,953,600)</b>	<b>\$ (208,333,295)</b>	<b>\$ (475,286,895)</b>

(1) FY 2019 is net of \$50.0 million transferred in the SGF pursuant to Section 129(a) of 2019 SB 25.

(2) Note: In FY 2014, a total of \$400,000 was transferred to the Kansas Biodiesel Fuel Producer Incentive Fund due to an error in the bill posting. A total of \$200,000 was transferred back to the SHF in FY 2015 to correct the error. The number shown in this chart reflects the net result of this action and the legislative intent for this transfer.

(3) Please note the number shown for the FY 2015 transfer to KHP is net of a \$142,906 transferred back to the SHF under 2015 SB 4; the number shown for the FY 2017 KHP transfer is net of \$65,387 transferred back from KHP under 2017 HB 2052. Additionally, the number shown for FY 2019 KHP transfer is net of \$46,741 transferred back from KHP under 2019 SB 25.

Furthermore, the transfers in FY 2021 and FY 2022 include additional transfers to provide funding for:

(a) Additional SHF support of the Career Progression Pay Plan (FY 2021 - \$1,160,161; FY 2022 - \$2,052,992), and

(b) Additional funding to reflect an undervaluation of a Motor Carrier Inspection Program from the agency's original submission to the Kansas Department of Transportation and the Federal Highway Administration (FY 2021 - \$696,652; FY 2022 - \$696,652).

(4) The Eisenhower Legacy Transportation Program (2020 House Sub. for SB 173), known as IKE, was enacted during the 2020 Session and became effective in FY 2021. Prior years reflect the Transportation Works for Kansas (T-WORKS) Program (FY 2011 - FY 2020).