

Conference Comparison of Positions for FY 2021, FY 2022, FY 2023 and FY 2024

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
FY 2021								
Education								
Department of Education								
1	Delete provisions lapsing \$30.1 million, all SGF, to reflect the deletion of the Department of Education budget from Sub. for HB 2397 and insertion of Department of Education budget into Sub. for HB 2119, as recommended by the House Committee on K-12 Education Budget, in FY 2021.	Delete the Department of Education budget and add to a separate bill.			Did not recommend the deletion of the Department of Education budget.			Concur with the House and delete the budget.
Kansas State University								
1	Add \$160,080, all SGF, for the Kansas State University Polytechnic Campus in FY 2021.	Did not consider adding the funding.			Did not consider adding the funding.			Add the funding.
KSU - Extension Systems and Agricultural Research Program								
1	Add language not allowing the agency to expend funds on requiring participants to wear a face covering while participating in any 4-H organization, unit, event, or activity in FY 2021.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
Pittsburg State University								
1	Add \$400,000, all SGF, to the Polymer Science Program to provide matching funds for a new \$1.6 million federal grant in FY 2021.	Add the funding.			Did not consider adding the funding.			Concur with the House and add the funding.
Board of Regents								
1	Add \$2.1 million, all SGF, for the Excel in Career Technical Education Tuition fund (SB155) in FY 2021.	Add the funding.			Did not recommend the funding for review at Omnibus.			Concur with the House and add the funding.
General Government								
Attorney General								
1	Add \$250,000, all from special revenue funds, for the creation of a youth suicide prevention mobile phone application within the Victim Services Division in FY 2021.	Add the funding.			Did not consider adding the funding.			Add \$100,000, all from special revenue funds.
2	Transfer \$1.3 million from the SGF to the Scrap Metal Theft Reduction Fund of the Attorney General in FY 2021. (Floor amendment)	Did not consider adding the transfer.			Transfer the funding.			Transfer \$400,000 from SGF to the Scrap Metal Theft Reduction Fund of the Attorney General in FY 2021.
3	Add language to reimburse scrap metal dealers \$1,000, all from the Scrap Metal Theft Reduction fund, each year scrap metal dealers paid registration fees under the scrap metal reduction act and the act was not operative and reimburse scrap metal dealers for fingerprinting costs prior to July 1, 2020. (Floor amendment)	Did not consider adding the language.			Add the language.			Concur with the Senate and add the language.
Department of Commerce								
1	Delete funding, all from the Kansas Bioscience Authority (KBA) Grant Commitments account of SGF, in FY 2021.	(\$400,000)	(\$400,000)	0.0	(\$1,292,926)	(\$1,292,926)	0.0	Concur with the Senate and delete \$1.3 million, all SGF, from the Kansas Bioscience Authority (KBA) Grant Commitments account in FY 2021.
2	Add language prohibiting grants of Economic Development Initiative Funds to any Public Broadcasting Station that has acquired a building or authorized a plan to acquire a building during FY 2021, FY 2022, FY 2023, or FY 2024.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
Department of Revenue								
1	Delete \$66,000, all SGF, for operations reductions including: a renegotiated cellular phone contract (\$6,000), state vehicle maintenance (\$10,000), state vehicle fuel expenditures (\$20,000), and office supplies (\$30,000) in FY 2021.	Did not consider deleting the funding.			Delete the funding.			Concur with the Senate and delete the funding.

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Judicial Branch								
1	Add \$7.4 million, all SGF, and delete that amount from the Docket Fee Fund to replace lost fee fund revenue in FY 2021. This funding originated from the SGF Coronavirus Response Account appropriated to the Legislative Coordinating Council in 2020 SB 66. The remaining balance of the Coronavirus Response Account will be lapsed back to SGF.			Add the funding.			Did not consider adding the funding.	Concur with the Senate and do not add the funding, and review at Omnibus.
Legislative Coordinating Council								
1	Add language designating room 221-E of the State Capitol as the Meditation Room in FY 2021.			Add the language.			Did not consider adding the language.	Concur with the House and add the language.
State Bank Commissioner								
1	Delete \$141,227, all from special revenue funds, to remove proposed salary adjustments in FY 2021 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.			Did not recommend deleting the funding.			Delete the funding.	Concur with the Senate and delete the funding and review at Omnibus.
2	Add \$7,020, all from special revenue funds, and language authorizing the Office of the State Bank Commissioner to raise the per diem compensation rate for board members from \$35 to \$100 in FY 2021.			Did not consider adding the funding or the language.			Add the funding and the language.	Concur with the Senate and add the funding and the language.
State Treasurer								
1	Add \$33,000, all from the State Treasurer Operating Fund, for legal fees related to the City Utility Loan Program (SB 88) in FY 2021.			Did not consider adding the funding.			Add the funding.	Concur with the Senate and add the funding.
Human Services								
Department of Health and Environment - Health								
1	Add language requiring the Kansas Department of Health and Environment to reimburse entities that have entered into an agreement with the agency and are providing community testing to the general public with special revenue funds in FY 2021.			Did not consider adding the language.			Add the language.	Concur with the Senate and add the language.
Department of Labor								
1	Add language prohibiting any state agency from expending any funds to issue a request for proposal, continue the process of any previously issued request for proposal, or enter into a contract to modernize the unemployment insurance technology infrastructure for FY 2021 or FY 2022 unless such request or contract has been reviewed by the Unemployment Compensation Modernization and Improvement Council, recommended to the Legislative Coordinating Council, and authorized by the Legislative Coordinating Council.			Did not consider adding the language.			Did not consider adding the language.	Add the language.
Kansas Department for Aging and Disability Services								
1	Add \$49.8 million, including \$19.9 million SGF, to provide a \$20 increase for the daily reimbursement rate for nursing facilities for 178 days, in FY 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of calendar year 2020.			Add the funding.			Did not consider adding the funding.	Add \$37.4 million, including \$13.1 million SGF, to provide a \$15 increase for the daily reimbursement rate for nursing facilities for 178 days, in FY 2021.
2	Add \$50.7 million, including \$17.7 million SGF, to provide a \$20 increase for the daily reimbursement rate for nursing facilities for 120 days, starting January 1, 2021, in FY 2021. Add language making this subject to review and approval of the Legislative Coordinating Council at the end of the 120 days, or May 1, 2021, for continuation through June 30, 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of FY 2021.			Add the funding and the language.			Did not consider adding the funding or the language.	Add \$37.8 million, including \$13.2 million SGF, to provide a \$15 increase for the daily reimbursement rate for nursing facilities for 120 days, starting January 1, 2021, in FY 2021. Add language making this subject to review and approval of the Legislative Coordinating Council at the end of the 120 days, or May 1, 2021, for continuation through June 30, 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of FY 2021.
3	Add \$4.2 million, including \$1.7 million SGF, to provide a \$10 increase for the daily reimbursement rate for nursing facilities for 30 days, following the end of the COVID-19 public health emergency in FY 2021.			Add the funding.			Did not consider adding the funding.	Concur with the Senate and do not add the funding.
4	Add language that the agency, in conjunction with the Department of Health and Environment - Health (KDHE), review its policies regarding the Medicaid Home and Community Based Services Brain Injury (HCBS/BI) waiver and report information to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services on a quarterly basis beginning in FY 2021.			Add the language.			Did not consider adding the language.	Concur with the House and add the language.

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
5	Add funding to provide a 5.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS//DD) waiver in FY 2021.	Add \$7.4 million, including \$2.6 million SGF to provide an increase for the final four months of the fiscal year.			Add \$25.1 million, including \$9.0 million SGF to provide an increase for the entire fiscal year.			Add \$5.5 million, including \$2.0 million SGF to provide an increase for the final three months of the fiscal year.

Other

Other Statewide Adjustments

1	Timeline for repayment from SGF to the Pooled Money Investment Board (PMIB) to pay back the 2017 bridge loan.	Transfer \$66.1 million from SGF to the Pooled Money Investment Board (PMIB) in FY 2021 and FY 2022 to fully pay back the 2017 bridge loan in FY 2022.			Transfer \$132.2 million from SGF to the Pooled Money Investment Board (PMIB) to fully pay back the 2017 bridge loan in FY 2021. In addition, review at Omnibus to determine if COVID-19 federal funds may be used for this purpose.			Concur with the House and transfer \$66.1 million from SGF to the Pooled Money Investment Board (PMIB) in FY 2021 and FY 2022 to fully pay back the 2017 bridge loan in FY 2022.
2	Add language directing that no moneys be expended by any state agency for the purpose of issuing or enforcing a mask mandate without express approval of the Legislature in FY 2021. (Floor amendment)	Did not consider adding the language.			Add the language.			Concur with the Senate and add the language.

Public Safety

Department of Corrections

1	Add SGF to the Evidence-Based Juvenile Programs account to restore funding lapsed in the Governor's recommendation in FY 2021. Restored funding would supplement \$14.3 million in recommended expenditures from the account for grants and statewide contracts supporting evidence-based community programs for juveniles to decrease reliance on incarceration.	\$42,190,641	\$42,190,641	0.0	\$21,095,321	\$21,095,321	0.0	Concur with the Senate and add \$21.1 million.
---	---	--------------	--------------	-----	--------------	--------------	-----	--

Highway Patrol

1	Delete \$15.3 million, all from the Kansas Highway Patrol (KHP) Operations Fund, from the Governor's recommended FY 2021 supplemental funding to replace law enforcement aircraft (\$16.0 million), and reduce the transfer from the State Highway Fund by the same amount. This reduction will only retain \$700,000 to provide for an upgrade to the FLIR (Forward-Looking Infrared Radar) on the agency's 2012 Cessna 206 aircraft, and review at Omnibus, in FY 2021.	Did not recommend deleting the funding.			Delete the funding.			Delete \$13.1 million, all from the Kansas Highway Patrol (KHP) Operations Fund, from the Governor's recommended supplemental funding to replace law enforcement aircraft (\$16.0 million), and reduce the transfer from the State Highway Fund by the same amount. This reduction will retain \$2.25 million for a light plane Cessna 206, and \$700,000 to provide for an upgrade to the FLIR (Forward-Looking Infrared Radar) on the agency's 2012 Cessna 206 aircraft in FY 2021. This would include the trade in of the currently owned 1978 and 1998 Cessna aircraft.
2	Add language requiring the Kansas Highway Patrol to use the KHP Training Academy for the training of all of their law enforcement officers in FY 2021.	Did not consider adding the language.			Add the language.			Concur with the Senate and add the language.

FY 2022

Agriculture and Natural Resources

Department of Agriculture

1	Add funding from the State Water Plan Fund for aid to conservation districts for FY 2022. This program provides matching funds to county conservation districts to deliver and promote natural resources programs.	0	\$219,264	0.0	0	\$250,000	0.0	Concur with the Senate and add \$250,000.
2	Add \$50,000, all from the State Water Plan Fund, for irrigation technology for FY 2022. This program provides cost-share contracts with landowners to implement irrigation technologies such as mobile drip irrigation systems and soil moisture probes to promote water conservation.	Did not consider adding the funding.			Add the funding.			Concur with the Senate and add the funding.
3	Add \$50,000, all from the State Water Plan Fund, for the Conservation Reserve Enhancement Program for FY 2022. This program provides financial assistance to landowners to retire irrigation water rights and plant a permanent cover crop.	Did not consider adding the funding.			Add the funding.			Concur with the Senate and add the funding.
4	Add \$25,000, all SGF, for contracts to eradicate and control the feral swine population in Kansas for FY 2022.	Did not consider adding the funding.			Add the funding.			Concur with the House and do not add the funding.

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE			
Dept. of Health and Environment - Environment										
1	Add language for FY 2022 requiring the agency to maintain its current staffing levels of professional and associate engineers in the Livestock Waste Management Program.				Add the language.			Add the language with the requirement the agency find the SGF savings among either environmental specialist or inspection staff positions.	Concur with the Senate and add the language with the requirement the agency find the SGF savings among either environmental specialist or inspection staff positions.	
2	Add \$120,000, all SGF, for laboratory equipment to test drinking water for FY 2022.				Add the funding.			Did not recommend adding the funding.	Concur with the House and add the funding.	
Kansas State Fair Board										
1	Add \$425,000, all SGF, to hire 600 seasonal fair-time employees for FY 2022.				Did not consider adding the funding.			Add the funding.	Concur with the House and do not add the funding.	
Kansas Water Office										
1	Add funding from the State Water Plan Fund for FY 2022 for a study of the Arbuckle Group formation.	0	\$150,000	0.0			0	\$60,000	0.0	Concur with the Senate and add \$60,000.
2	Delete \$100,000, all from the State Water Plan Fund, for FY 2022 for water technology farms.				Did not consider deleting the funding.			Delete the funding.	Concur with the Senate and delete the funding.	
3	Delete \$310,000, all from the State Water Plan Fund, for FY 2022 for watershed conservation practices. This program provides financial assistance to producers in targeted areas for sediment-reducing practices such as cover crops, grassed waterways, and buffer strips.				Did not consider deleting the funding.			Delete the funding.	Concur with the Senate and delete the funding.	
4	Add \$850,000, all State Water Plan Fund, for FY 2022 for water injection dredging at Tuttle Creek Lake.				Add the funding.			Did not consider adding the funding.	Concur with the House and add the funding.	
5	Add language to allow the Director of the Water Office to transfer any part of any item of appropriation from the State Water Plan Fund for the Water Office to any item of appropriation from the State Water Plan Fund for the Department of Agriculture or the Department of Health and Environment – Division of Environment for FY 2022.				Did not consider adding the language.			Did not consider adding the language.	Add the language.	
State Water Plan Fund - EDIF Transfer										
1	Transfer an additional \$1.2 million from the Economic Development Initiatives Fund to the State Water Plan Fund for FY 2022.				Transfer the funding.			Did not consider transferring the funding.	Concur with the House and transfer the funding.	
Education										
Department of Education										
1	Add \$148,000, all SGF, for Local Option Budget (LOB) State Aid, and add language allowing USD 499 Galena to calculate LOB using the current year calculation rather than the three-year average for FY 2022. This adjustment will be reviewed at Omnibus.				Did not consider adding the funding or the language.			Add the funding and the language.	Concur with the Senate and add the funding and the language.	
2	Delete \$5.8 billion, including \$4.2 billion SGF, and 261.9 FTE, to reflect the deletion of the Department of Education budget from Sub. for HB 2397 and insertion of Department of Education budget into Sub. for HB 2119, as recommended by the House Committee on K-12 Education Budget for FY 2022.				Delete the Department of Education budget and add to a separate bill.			Did not recommend the deletion of the Department of Education budget.	Concur with the House and delete the budget.	
3	Delete \$183.2 million, all SGF, and add \$183.2 million, from other funds, for State Foundation Aid and LOB State Aid for FY 2022. This adjustment will be reviewed at Omnibus.				Did not recommend deleting the SGF and adding other funds in the separate bill.			Delete SGF and add other funds.	Concur with the House and do not delete the SGF or add the other funds.	
4	Delete \$52.8 million, all SGF, and add \$52.8 million, from other funds, and delete language extending the high-density at-risk weighting through FY 2022. This adjustment will be reviewed at Omnibus. [Staff note: The House Committee position reflects the extension of the high-density at-risk weighting through FY 2022 in a separate bill.]				Did not recommend deleting the SGF and adding other funds, and did not recommend deleting the language in the separate bill.			Delete SGF and add other funds and delete the language.	Concur with the House and do not delete the SGF and add other funds and do not delete the language.	
5	Add \$300,000 all SGF, to the Juvenile Transitional Crisis Center Pilot Account for FY 2022, and add language directing KSDE make that funding available to the Beloit crisis center and directing the Commissioner of Education provide the 2022 Legislature an update on that center.				Add the funding and the language.			Did not consider adding the funding or the language.	Concur with the House and add the funding and the language.	
6	Add language creating a state-wide program in the Children's Cabinet to cooperate with the Dolly Parton Imagination Library for the purpose of providing books for all Kansas children ages zero to five free of charge, and add \$425,000, from federal funds allocated to the agency for such a program, for FY 2022.				Add the funding and the language.			Did not consider adding the funding or the language.	Concur with the House and add modified language providing expenditures up to \$425,000, from federal funds allocated for such a program.	

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
KSU - Extension Systems and Agricultural Research Program								
1	Add language not allowing the agency to expend funds on requiring participants to wear a face covering while participating in any 4-H organization, unit, event, or activity for FY 2022.			Did not consider adding the language.			Did not consider adding the language.	Add the language.
School for the Deaf								
1	Add \$171,027, all from the State Institutions Building Fund, for the west campus playground upgrade for FY 2022.			Add the funding.			Did not recommend adding the funding.	Concur with the House and add the funding.
Wichita State University								
1	Add language to transfer between SGF accounts.			Add language authorizing the agency to transfer funds that previously received money from the Governor's Emergency Education Relief (GEER) fund to any item of SGF appropriation for FY 2022.			Add language authorizing the agency to transfer funds between SGF accounts for FY 2022.	Concur with the Senate and add the language.
Board of Regents								
1	Add \$8.3 million, all SGF, for the Excel in Career Technical Education Tuition fund (SB155) for FY 2022.			Add the funding.			Did not recommend adding the funding; to be reviewed at Omnibus.	Concur with the House and add the funding.
2	Add \$1.4 million, all SGF, for the National Guard Scholarship program for FY 2022.			Add the funding.			Did not recommend adding the funding.	Concur with the House and add the funding.
3	Delete \$76,770, all SGF, from the Board of Regents administration program for FY 2022 to remove an amount equivalent to the proposed 2.5 percent employee pay plan to be spent at the Board's discretion and review at Omnibus.			Did not recommend deleting the funding.			Delete the funding.	Concur with the Senate and delete the funding.
4	Add \$10.0 million, all SGF, to the Board of Regents new Need-based Aid Scholarship and Recruitment fund to be distributed to state universities and Washburn if the state universities and Washburn provide in-person classes for classes that were previously in-person; refund Fall 2020 and Spring 2021 funds to applicable students in the form of direct reimbursements; and the state universities follow the Board policies for deferred maintenance. The state universities and Washburn are directed to use the funds for need-based scholarships and student recruitment per Board policies for FY 2022.			Add the funding and language.			Did not consider adding the funding and language.	Concur with the Senate and do not add the funding or the language and review at Omnibus.
5	Add language to the Tuition for Technical Education account that the payments will be made within 60 days after the student class start date for FY 2022.			Add the language.			Did not consider adding the language.	Concur with the House and add the language.
6	Add language not allowing the Board of Regents to transfer funds from the following accounts: Tuition for Technical Education; Non-tiered Course Credit Hour Grant account; or Postsecondary Tiered Technical Education State Aid account for FY 2022.			Add the language.			Did not consider adding the language.	Concur with the House and add the language.
7	Delete language from the Kansas Educational Building Fund allocating the transfer of funds to the institutions using the adjusted gross square footage calculation of mission critical buildings for FY 2022.			Did not consider deleting the language.			Delete the language.	Concur with the Senate and delete the language.
Postsecondary Systemwide								
1	Add \$24.9 million, all SGF, to restore 3.0 percent of the reduced resources to the Board of Regents and state universities for FY 2022.			Did not recommend adding the funding.			Add the funding.	Concur with the Senate and add the funding.
General Government								
Attorney General								
1	Add \$50,000, all from special revenue funds, for computer software maintenance costs related to the youth suicide prevention website and mobile application within the Victim Services Division for FY 2022.			Add the funding.			Did not consider adding the funding.	Concur with the House and add the funding.
2	Add language to decrease the fee for a concealed carry license from \$132.50 to \$112, with \$32.50 payable to the sheriff of the county where the applicant resides and \$79.50 payable to the Attorney General. (Floor amendment)			Add the language.			Did not consider adding the language.	Concur with the House and add the language.

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Board of Indigents' Defense Services								
1	Add \$3.9 million, all SGF, to address staffing shortages and high caseloads for FY 2022. This includes an estimated 45.0 FTE positions.	Add the funding and the positions.			Did not recommend adding the funding.			Concur with the House and add the funding and the positions.
2	Add \$200,000, all SGF, for the purchase and implementation of a case management system for FY 2022. This includes a one-time fee for the custom build of the system. An ongoing yearly fee is anticipated.	Add the funding.			Did not recommend adding the funding.			Concur with the House and add the funding.
3	Delete \$4.1 million, all SGF, for retention and recruitment for FY 2022. The total amount includes \$4.0 million for pay scale conversion and \$164,025 for office space rent, training programs, National Association for Public Defense membership, and Bar fees for the new Training Division.	Delete the funding.			Did not recommend deleting the funding.			Concur with the House and delete the funding.
4	Add language adjusting statutory rate for assigned counsel to \$100 per hour for FY 2022, contingent upon HB 2363 not being signed into law.	Add the language.			Did not consider adding the language.			Review adding the language at Omnibus.
Board of Pharmacy								
1	Add \$145,000, all SGF, to fund the K-TRACS program for FY 2022.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and do not add the funding.
2	Delete the transfers from the Board of Healing Arts and Board of Nursing that were intended to fund K-TRACS for FY 2022.	Delete the transfers.			Did not consider deleting the transfers.			Concur with the Senate and do not delete the transfer.
Department of Commerce								
1	Add language requiring the Division of Tourism use \$100,000 from the Economic Development Initiatives Fund to promote agritourism for FY 2022. Also add language requiring the Division of Tourism to submit a report to the House Agriculture and Natural Resources Budget Committee on or before February 15, 2022, detailing the Division's efforts to educate and assist farmers and ranchers on agritourism possibilities.	Add the language.			Did not consider adding the language.			Concur with the House and add the language.
2	Add \$100,000, all from the EDIF, to the Tourism Program account of the Economic Development Initiatives Fund for FY 2022.	Did not consider adding the funding.			Did not consider adding the funding.			Add the funding.
Department of Revenue								
1	Delete \$12,000, all SGF, for an operations reduction due to a renegotiated cellular phone contract for FY 2022.	Did not consider deleting the funding.			Delete the funding.			Concur with the Senate and delete the funding.
Economic Development Initiatives Fund								
1	Delete \$1.2 million from the transfer from the EDIF to the SGF for FY 2022.	Delete the transfer.			Did not consider deleting the transfer.			Concur with the House and delete the transfer.
Health Care Stabilization Fund Board								
1	Delete \$33,767, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes a 2.5 percent merit-based salary increase.	Did not recommend deleting the funding.			Delete the funding.			Concur with the Senate, delete the funding, and review at Omnibus.
Judicial Branch								
1	Add funding, all from the Permanent Families Account of the Family and Children Investment Fund, for Court Appointed Special Advocate (CASA) programs, and transfer that amount from the Kansas Endowment for Youth (KEY) Fund to the Permanent Families Account for FY 2022.	0	\$250,000	0.0	0	\$200,000	0.0	Add \$225,000, all from the Permanent Families Account of the Family and Children Investment Fund, and transfer that amount from the Kansas Endowment for Youth (KEY) Fund to the Permanent Families Account.
2	Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2022. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024. The recommendation also excludes Judicial Branch employees from the Governor's proposed 2.5 percent statewide salary adjustment for FY 2022 (\$3.4 million, including \$2.5 million SGF).	Add the funding.			Did not consider adding the funding.			Concur with the Senate and do not add the funding, and review at Omnibus.
3	Add language limiting non-judicial employee salary increases to a maximum of 12.0 percent for FY 2022. The Governor's recommendation includes \$10.8 million, all SGF, for salary increases for FY 2022.	Add the language.			Did not consider adding the language.			Concur with the Senate and do not add the language, and review at Omnibus.

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
4	Delete \$10.8 million, all SGF, to not adopt the agency's enhancement request for salary increases for non-judge employees for FY 2022 and review at Omnibus.	Did not recommend deleting the funding.			Delete the funding.			Concur with the Senate and delete the funding for review at Omnibus.
5	Delete \$4.3 million, all SGF, and 70.0 FTE positions for the agency's enhancement request for additional court services officer personnel for FY 2022 and review at Omnibus.	Did not recommend deleting the funding.			Delete the funding and the positions.			Concur with the Senate and delete the funding and the FTE positions for review at Omnibus.
Kansas Lottery								
1	Add 5.0 FTE positions, contingent upon the passage of a sports wagering bill, to the Administration program to fully staff the agency to prepare for potential legalization of sports wagering in Kansas for FY 2022.	Add the positions.			Did not recommend adding the positions.			Concur with the Senate and do not add the positions.
2	Add \$371,210, all from special revenue funds, to restore the 5.0 percent shrinkage rate savings recommended by the Governor for FY 2022.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and do not add the funding.
Legislative Coordinating Council								
1	Add language designating room 221-E of the State Capitol as the Meditation Room for FY 2022.	Add the language.			Did not consider adding the language.			Concur with the House and add the language.
2	Entities reviewing and approving federal funds received for COVID-19 relief for FY 2022 before expenditures are made.	Require LBC recommendation, followed by LCC approval.			Require LCC approval.			Concur with the House and add the language and require LBC recommendation, followed by LCC approval.
Legislature								
1	Increase the funding allocations for the House and Senate leadership offices by \$123,382 within existing resources for FY 2022 to allow leadership staff positions to receive raises equivalent to increases approved during the 2020 Session for other legislative staff which leadership staff did not receive.	Add the requirement			Did not consider adding the requirement.			Concur with the House and add the requirement.
2	Delete proviso language from the agency's SGF appropriation related to expenditures limitation on the streaming of legislative proceedings and the Information Network of Kansas for FY 2022.	Delete the language.			Did not recommend deleting the language.			Concur with the House and delete the language.
Office of the Governor								
1	Delete 2.0 FTE positions for FY 2022. The 2.0 FTE positions are temporary interns which were inadvertently included as part of the agency budget submission. The FTE deletions have no impact on salaries and wage expenditures for the agency.	Delete the positions.			Did not recommend deleting the positions.			Concur with the House and delete the positions.
State Bank Commissioner								
1	Delete \$303,285, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	Did not consider deleting the funding.			Delete the funding.			Concur with the Senate and delete the funding and review at Omnibus.
Human Services								
Department for Children and Families								
1	Add \$300,000, all SGF, to establish a one-year pilot program for Hope Ranch for Women. Add language requiring the Hope Ranch for Women to submit a status report detailing activities conducted during the pilot program, including the number of women served, demographics, client service needs at intake, length of services, reasons for case closing, recidivism rate, client costs, and average project costs. Additionally, the Hope Ranch for Women is required to submit a budget itemization report and budget transaction report to the House Committee on Social Services Budget by January 31, 2022.	Add the funding.			Did not recommend adding the funding.			Concur with the House and add the funding.
2	Add \$250,000, including \$50,000 SGF, to establish a pilot program to support youth in out-of-home placements in the custody of the Secretary of the Department for Children and Families in obtaining a driver's license and funding automobile insurance for FY 2022.	Add the funding.			Did not consider adding the funding.			Concur with the House and add the funding.
Department of Health and Environment - Health								
1	Add funding for Local Health Departments for FY 2022.	\$1,000,000	\$1,000,000	0.0	\$1,500,000	\$1,500,000	0.0	Concur with the House and add \$1,000,000.
2	Add language to raise the minimum provided to each Local Health Department under the statutory formula distribution contained in KSA 65-242 from \$7,000 to \$12,000 for FY 2022.	Did not consider adding the language.			Add the language.			Concur with the Senate and add the language.

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
3	Add funding for primary health projects from the community-based primary care grants for FY 2022.	\$2,000,000	\$2,000,000		\$2,500,000	\$2,500,000		Concur with the House and add \$2,000,000.
4	Add \$150,000, all SGF, for school-based oral health preventative services for FY 2022.	Did not consider adding the funding.			Add the funding.			Concur with the Senate and add the funding.
5	Add \$150,000, all SGF, for the Kansas Trauma Program, to sustain the program's statutory requirements to address the treatment and survival of critical injuries throughout the state for FY 2022.	Add the funding.			Did not consider adding the funding.			Concur with the House and add the funding.
6	Add \$140,000, all SGF, for Lyme disease recognition and treatment for FY 2022.	Did not consider adding the funding.			Add the funding.			Concur with the Senate and add the funding.
7	Add language requiring Kansas Department of Health and Environment to reimburse entities that have entered into an agreement with the above agency and are providing community testing to the general public with special revenue funds for FY 2022.	Did not consider adding the language.			Add the language.			Concur with the Senate and add the language.
8	Add language to transfer \$19.0 million, all SGF, which was included in the Governor's recommendation for Medicaid Expansion to partially fund the agency's enhancement request for the increased state share of the Children's Health Insurance Program (CHIP) for FY 2022, if Medicaid Expansion does not pass during the 2021 Legislative Session.	Add the language.			Did not recommend adding the language.			Concur with the House and add the language.
9	Add language to delete \$577.0 million, all special revenue funds, for Medicaid Expansion for FY 2022 if Medicaid Expansion does not pass during the 2021 Legislative Session.	Add the language.			Did not recommend adding the language.			Concur with the House and add the language.
10	Add language requiring the Kansas Department of Health and Environment to establish a prospective payment system under the medical assistance program for funding certified community behavioral health clinics and submit to the federal Centers for Medicare and Medicaid services (CMS) any request necessary to implement this system.	Add the language.			Did not consider adding the language.			Concur with the House and add the language.
11	Add language to increase the maximum amount allowed for transfer from the Medical Assistance Fee Fund to the Newborn Screening fund from \$2,500,000 to \$5,000,000 for FY 2022.	Add the language.			Did not consider adding the language.			Concur with the House and add the language.
Department of Labor								
1	Add language prohibiting any state agency from expending any funds to issue a request for proposal, continue the process of any previously issued request for proposal, or enter into a contract to modernize the unemployment insurance technology infrastructure for FY 2021 or FY 2022 unless such request or contract has been reviewed by the Unemployment Compensation Modernization and Improvement Council, recommended to the Legislative Coordinating Council, and authorized by the Legislative Coordinating Council.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
Kansas Department for Aging and Disability Services								
1	Add \$25.0 million, including \$10.0 million SGF, to provide a \$10.00 increase for the daily reimbursement rate for nursing facilities for FY 2022.	Did not consider adding the funding.			Add the funding.			Concur with the House and do not add the funding.
2	Add language directing the agency to make expenditures to lift the moratorium on admissions at any of the state hospitals and directing that the agency shall make no expenditures which impose a moratorium on admissions at any state hospital for FY 2022. (Floor amendment)	Did not recommend adding the language.			Add the language.			Add language directing the agency to make expenditures to lift the moratorium on admissions at any of the state hospitals by October 1, 2021 and directing that the agency shall make no expenditures which impose a moratorium on admissions at any state hospital for FY 2022.
3	Add \$3.0 million, all SGF, for operational costs to implement the national 988 behavioral health crisis hotline for FY 2022.	Did not recommend adding the funding.			Add the funding.			Concur with the House and do not add the funding and review at Omnibus.
4	Add \$250,000, all SGF, for substance use disorder grants for FY 2022.	Did not recommend adding the funding.			Add the funding.			Add \$250,000, all from the Problem Gambling and Addictions Grant Fund, for substance use disorder grants for FY 2022.
5	Add \$20.5 million, including \$8.2 million SGF, to provide a 3.0 percent increase in the Medicaid reimbursement rate for nursing facilities for FY 2022.	Add the funding.			Did not recommend adding the funding.			Concur with the House and add the funding.
6	Add \$3.0 million, all SGF, for Senior Care Act services for FY 2022.	Add the funding.			Did not recommend adding the funding.			Concur with the House and add the funding.
7	Add \$394,677, including \$159,134 SGF, and add language raising the Protected Income Level for the PACE program from 150.0 percent to 300.0 percent of federal supplemental security income for FY 2022.	Add the funding and the language.			Did not recommend adding the funding or language.			Concur with the House and add the funding and the language.
8	Add \$750,000, all SGF, for the Douglas County Community Crisis Center and appropriate a new Douglas County Crisis Center Base Services account of the SGF for FY 2022.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and do not add the funding.

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
9	Add language directing the agency to initiate a request for proposal (RFP) for potential providers to help grow the statewide provider network for the Program of All-Inclusive Care for the Elderly (PACE) program for FY 2022.	Add the language.			Did not consider adding the language.			Concur with the House and add the language.
10	Add language directing the agency to establish a process for certification of, and funding for, certified community behavioral health clinics for FY 2022.	Add the language.			Did not consider adding the language.			Concur with the House and add the language.
11	Add funding to continue the increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver for FY 2022.	Add \$22.1 million, including \$7.9 million SGF to continue the previous year's increase.			Add \$31.0 million, including \$12.4 million SGF to continue the previous year's increase and provide an additional 2.0 percent increase for FY 2022.			Concur with the Senate and add the funding.
12	Add funding and language directing the funding be used to increase the provider reimbursement rate for the Specialized Medical Care (T1000) services code from the current rate of \$31.55 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.	Add \$21.8 million, including \$8.7 million SGF, to increase the reimbursement rate to \$47.00 per hour.			Add \$6.4 million, including \$2.6 million SGF, to increase the reimbursement rate to \$37.00 per hour.			Add \$10.5 million, including \$4.2 million SGF, to increase the reimbursement rate to \$39.00 per hour.
Kansas Guardianship Program								
1	Add \$58,859, all SGF, for a staff salary adjustment for FY 2022.	Add the funding.			Did not recommend adding the funding.			Concur with the House and add the funding.
Larned State Hospital								
1	Add language to provide starting salaries for entry-level positions at Larned State Hospital at the same level as those provided for similar entry-level positions at Larned Mental Health Correctional Facility.	Add the language.			Did not consider adding the language.			Concur with the House and add the language.
Other								
Other Statewide Adjustments								
1	Add language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets in compliance with KSA 75-3718b for FY 2022 and FY 2023. The Director of Accounts and Reports shall lapse 2.0 percent from all appropriated funds for FY 2023. The following items are not subject to lapse: SGF funds appropriated for human services caseloads expenditures.	Does not specify who will certify compliance with performance budgeting requirements.			Legislative Division of Post Audit will certify whether agencies have complied with performance budgeting requirements.			Concur with the Senate and add the language and review at Omnibus.
2	Add language requiring all state agencies to enroll and actively participate in e-verify for verification of employment eligibility of all employees whose employment commences after January 1, 2022. Add language prohibiting agencies from (1) awarding a goods or services contract having a value of at least \$50,000 unless the bidder, contractor, or employer verifies the employment eligibility of its employees through e-verify; (2) authorizing a bidder, contractor, or employer to be eligible to bid for or receive a public works or purchase contract of at least \$50,000 unless the bidder, contractor, or employer verifies the employment eligibility of its employees through e-verify; or (3) authorizing a bidder, contractor, or employer to bid on or receive a public works or purchase contract without ensuring that any subcontractor used by the bidder, contractor, or employer verifies the employment eligibility of its employees through e-verify. (Floor amendment)	Did not consider adding the language.			Add the language.			Concur with the Senate and add the language.
3	Add language directing that no moneys be expended by any state agency for the purpose of issuing or enforcing a mask mandate without express approval of the Legislature for FY 2022. (Floor amendment)	Did not consider adding the language.			Add the language.			Concur with the Senate and add the language.
4	Delete \$77.1 million, all SGF, for a 2.0 percent lapse of SGF appropriations and reappropriations, excluding debt service expenditures, for all state agencies except for the Department of Education for FY 2022. (Floor amendment)	Delete the funding.			Did not consider deleting the funding.			Concur with the Senate and do not delete the funding.
5	Delete \$83.9 million, all SGF, for a 2.0 percent lapse of SGF appropriations and reappropriations, excluding debt service expenditures, contained in Sub for HB 2119 for the Department of Education for FY 2022. (Floor amendment)	Delete the funding.			Did not consider deleting the funding.			Concur with the Senate and do not delete the funding.
State Employee Pay								
1	Delete \$31.5 million, including \$14.3 million SGF, to remove the proposed 2.5 percent statewide salary adjustment recommended by the Governor for FY 2022 and review at Omnibus. This recommendation does not include increases for Highway Patrol law enforcement personnel, legislators, teachers and licensed personnel and employees at the Schools for the Deaf and the Blind, employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan, and other statewide elected officials.	Did not consider deleting the funding.			Delete the funding.			Concur with the Senate and delete the funding for review at Omnibus.

Public Safety

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Adjutant General								
1	Add language requiring the agency to submit a report on or before January 1, 2022 to the Legislature detailing all expenditures for equipment and supplies relating to the COVID-19 health emergency purchased or received; a detailed listing of all entities requesting any such COVID-19 equipment and supplies; and a detailed listing of all equipment and supplies actually received by such entities from the Adjutant General in FY 2020, FY 2021, and year-to-date FY 2022. Such report shall be a detailed listing with numerical amounts and itemized costs of each item, and shall not be listed by category. (Floor amendment)	Did not consider adding the language.			Add the language.			Concur with the Senate and add the language.
Department of Corrections								
1	Add \$1.5 million, all SGF, to a newly appropriated Juvenile Crime Community Prevention account for FY 2022. Add language that funds be made available as grants to communities for evidence-based juvenile crime prevention programs, with as least \$500,000 in grants requiring a \$1 for \$1 local or private match.	Add the funding and language.			Did not consider adding the funding or the language.			Concur with the House and add the funding and language.
2	Delete \$1.5 million, all SGF, from the Evidence-Based Juvenile Programs account to make funds available in the new Juvenile Crime Community Prevention account for FY 2022.	Delete the funding.			Did not consider deleting the funding.			Concur with the House and delete the funding.
3	Delete \$300,000, all SGF, from the Evidence-Based Juvenile Programs account to make funds available in Juvenile Transitional Crisis Center Pilot Project account in the Department of Education for FY 2022 and review this adjustment at Omnibus.	Delete the funding.			Did not consider deleting the funding.			Concur with the House and delete the funding.
4	Add language to appropriate a no-limit federal Prison Rape Elimination Act (PREA) Justice Assistance Grant fund for FY 2022. Appropriation of this fund would enable continued expenditures in the Facilities Management program from a federal grant provided in FY 2020.	Add the language.			Did not consider adding the language.			Concur with the House and add the language.
5	Add language to appropriate a no-limit federal Violence Against Women Act Grant fund for FY 2022. Appropriation of this fund would enable continued expenditures in the Victim Services program from a federal grant provided in FY 2020.	Add the language.			Did not consider adding the language.			Concur with the House and add the language.
Highway Patrol								
1	Add language to utilize existing resources to provide pay parity for the Capitol Police for FY 2022.	Did not consider adding the language.			Add the language.			Concur with the Senate and add the language.
2	Add language to require the agency to issue a Kansas Highway Patrol Card to retiring full-time or part-time law enforcement officers, if the superintendent determines satisfactory performance, for FY 2022. This provision shall apply to all part-time state law enforcement officers who retired on or after January 1, 2020.	Add the language.			Did not consider adding the language.			Concur with the House and add the language.
Larned Correctional Mental Health Facility								
1	Add language to appropriate a no-limit federal Coronavirus Emergency Supplemental Grant Fund for FY 2022. Appropriation of this fund would enable continued expenditures from a federal grant provided in FY 2021 by the US Department of Justice.	Add the language.			Did not consider adding the language.			Concur with the House and add the language.

FY 2023

Education

Department of Education								
1	Add \$90,000, all SGF, for LOB State Aid, and add language allowing USD 499 Galena to calculate LOB using the current year calculation rather than the three-year average for FY 2023. This adjustment will be reviewed at Omnibus.	Did not consider adding the funding or the language.			Add the funding and the language.			Concur with the Senate and add the funding and the language.
2	Delete \$3.1 billion, all SGF, to reflect the deletion of the Department of Education budget from Sub. for HB 2397 and insertion of Department of Education budget into Sub. for HB 2119, as recommended by the House Committee on K-12 Education Budget, for FY 2023.	Delete the Department of Education budget and add to a separate bill.			Did not recommend the deletion of the Department of Education budget.			Concur with the House and delete the budget.
3	Delete \$280.3 million, all SGF, and add \$280.3 million, from other funds, for State Foundation Aid and LOB State Aid for FY 2023. This adjustment will be reviewed at Omnibus.	Did not recommend deleting the SGF and adding other funds in the separate bill.			Delete SGF and add other funds, and delete the language.			Concur with the House and do not delete the SGF or add the other funds.

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
4	Delete \$52.8 million, all SGF, and add \$52.8 million, from other funds, to reflect the deletion of language extending the high-density at-risk weighting through FY 2023. This adjustment will be reviewed at Omnibus. [Staff note: Language extending the high-density at-risk weighting was deleted in both Sub. for SB 267 and Sub. for HB 2119, which include the Department of Education, for FY 2023.]	Did not recommend deleting SGF and adding federal ESSER Fund in the separate bill.			Delete SGF and add federal ESSER Fund.			Concur with the House and do not delete SGF or add the other funds.
5	Add language creating a state-wide program in the Children's Cabinet to cooperate with the Dolly Parton Imagination Library for the purpose of providing books for all Kansas children ages zero to five free of charge, and add \$850,000, from federal funds allocated to the agency for such a program, for FY 2023.	Add the funding and the language.			Did not consider adding the funding or the language.			Concur with the House and add modified language providing expenditures up to \$850,000, from federal funds allocated for such a program.
General Government								
Board of Pharmacy								
1	Add \$145,000, all SGF, to fund the K-TRACS program for FY 2023.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and do not add the funding.
2	Delete the transfers from the Board of Healing Arts and Board of Nursing that were intended to fund K-TRACS for FY 2023.	Delete the transfers.			Did not consider deleting the transfers.			Concur with the Senate and do not delete the transfer.
Judicial Branch								
1	Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2023. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and do not add the funding, and review at Omnibus.
Legislative Coordinating Council								
1	Add language designating room 221-E of the State Capitol as the Meditation Room for FY 2023.	Add the language.			Did not consider adding the language.			Concur with the House and add the language.
Secretary of State								
1	Add language to reimburse the Secretary of State from the SGF for costs incurred for the publication of a constitutional amendment during the August 2022 election for FY 2023.	Add the language.			Did not recommend adding the language.			Concur with the House and add the language.
State Bank Commissioner								
1	Delete \$194,888, all from special revenue funds, to remove proposed salary adjustments for FY 2023 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	Did not recommend deleting the funding.			Delete the funding.			Concur with the Senate and delete the funding and review at Omnibus.
Human Services								
Kansas Department for Aging and Disability Services								
1	Add language directing the agency to make no expenditures which impose a moratorium on admissions at any state hospital for FY 2023. (Floor amendment)	Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.
FY 2024								
General Government								
Judicial Branch								
1	Add \$2.0 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2024. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and do not add the funding, and review at Omnibus.