KLRD | **Kansas Legislative Research Department**
Providing nonpartisan, objective research and fiscal analysis for the Kansas Legislature since 1934

68-West–Statehouse | 300 SW 10th Ave. | Topeka, Kansas 66612-1504
(785) 296-3181

kslegres@klrd.ks.gov kslegislature.org/klrd

April 8, 2021

SUMMARY OF CONFERENCE COMMITTEE REPORT FOR HB 2007

HB 2007 includes adjusted funding for fiscal year (FY) 2021 and FY 2022 for state agencies and FY 2021 and FY 2022 capital improvement expenditures for a number of state agencies. An overview of the Governor's amended budget recommendations for FY 2021 and FY 2022, as adjusted by Governor's Budget Amendments (GBAs) No. 1 and 2, is below.

HB 2007 does not include the Governor's recommendation to reamortize the Kansas Public Employees Retirement System (KPERS) legacy unfunded actuarial liability over 25 years. As substantive legislation, such as that introduced in HB 2399, has not been passed to reamortize, cost savings attributable to the Governor's reamortization recommendation have been deleted, increasing expenditures by $177.3 million, including $158.7 million from the State General Fund (SGF), for FY 2022.

Summary of Changes to Approved FY 2021 Expenditures

The FY 2021 originally approved budget totaled $19.9 billion, including $8.0 billion SGF. This approved amount was subsequently increased by $351.0 million in SGF expenditure authority carried forward from FY 2020 and decreased by the lapse of $374.5 million SGF due to the Governor's July 2020 allotment. The currently approved FY 2021 budget totals $19.9 billion, including $8.0 billion SGF. The approved budget includes full-time equivalent (FTE) positions totaling 40,719.9

In FY 2021, the Governor's recommendation totals $21.3 billion, with $7.6 billion financed from the SGF. The recommendation decreases expenditures from the SGF by $413.0 million below the FY 2021 approved amount, subsequent to the Governor's July 2020 allotment. The approved budget includes $351.1 million in SGF reappropriations from FY 2020 to FY 2021. The recommendation reduces the SGF approved budget by:

- $135.2 million, including:
  - A Department of Corrections reduction from the Evidence-Based Juvenile Programs Account ($42.2 million);
  - Kansas Department for Aging and Disability Services (KDADS) reductions of $45.9 million, largely related to non-KanCare caseloads and funding offsets for the Social Welfare Fund and the Community Health Center Improvement Fund, and

- A reduction of the Adjutant General's Department budget by $16.3 million in disaster relief funding and swapping federal Coronavirus Relief Fund moneys for SGF moneys.

- Reducing Human Services Caseloads expenditures by $166.5 million to reflect the revised Federal Medical Assistance Percentage match rate contained in the federal Families First Coronavirus Response Act;
- Lapsing reappropriations totaling $30.8 million;
- Reducing K-12 school finance expenditures by $27.8 million;
- Swapping SGF salary expenditures for federal funds, predominantly in the Department of Corrections and its facilities and the Adjutant General's Department, to reduce expenditures by $25.0 million; and
- Reducing expenditures in the Department of Corrections by $9.1 million to reflect savings from the return of out-of-state inmates.

In addition to the expenditure adjustments, the Governor recommends increasing SGF revenues by $152.5 million, including $132.2 million from delaying payment of the Pooled Money Investment Board (PMIB) Bridge Loan and $17.5 million from a lapse from the Coronavirus Prevention Account in the Legislative Coordinating Council back to the SGF.

It is expected the Governor's recommended revenue and expenditure adjustments will produce a current fiscal year ending balance of $767.5 million, or 10.1 percent of SGF expenditures.

Conference Committee Expenditure Adjustments - FY 2021

The Conference Committee recommends adding $120.2 million, including $80.9 million SGF, to the Governor's FY 2021 recommendation. Major adjustments include:

Human Services - Adding $80.7 million, including $28.3 million SGF, for the human services function for FY 2021. Major adjustments include:

- Adding $37.4 million, including $13.1 million SGF, to provide a $15 increase for the daily reimbursement rate for nursing facilities for 178 days in FY 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of calendar year 2020;
- Adding $37.8 million, including $13.2 million SGF, to provide a $15 increase for the daily reimbursement rate for nursing facilities for 120 days, starting January 1, 2021, in FY 2021 and add language making this increase subject to review and approval of the Legislative Coordinating Council at the end of the 120 days, or May 1, 2021, for continuation through June 30, 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of FY 2021; and
- Adding $5.5 million, including $2.0 million SGF, to provide a 5.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services (HCBS) Intellectual/Developmental Disability (I/DD) waiver for the last three months of FY 2021.

Public Safety - Adding $8.0 million, including $21.1 million SGF, to partially restore the Evidence-Based Juvenile Programs account funding lapsed in the Governor's recommendation in FY 2021. The adjustments include deleting $13.1 million from the State Highway Fund for Highway Patrol aircraft purchases. This reduction retains $2.25 million for a light plane Cessna

206 and $700,000 for an upgrade to the FLIR (Forward-Looking Infrared Radar) on the agency's 2012 Cessna 206 aircraft in FY 2021.

General Government - Deleting $1.4 million, including $1.4 million SGF for the general government function in FY 2021. Major adjustments include:

- Deleting $1.3 million, all from the Kansas Bioscience Authority (KBA) Grant Commitments account of the SGF in FY 2021. This deletion will leave $100,000 in the account to settle ongoing obligations of the KBA.
- Add language designating room 221-E of the State Capitol Building as the Meditation Room in FY 2021.
- Add language prohibiting grants of funds to any public broadcasting station that has acquired a building or authorized a plan to acquire a building for FY 2021, FY 2022, FY 2023, or FY 2024.

Education - Adding $2.1 million, all SGF, for the Excel in Career Technical Education Tuition Fund (SB 155) and adding $30.1 million, all SGF, to reflect the deletion of the Department of Education budget from HB 2007 and the insertion of the Department of Education budget into SB 175.

Total State Expenditures for FY 2022

Summary of Governor's Recommended Expenditures for FY 2022

The Governor's recommendation totals $21.0 billion from all funding sources, with $8.0 billion financed from the SGF, for FY 2022. The recommendation decreases total expenditures by $270.6 million, and increases SGF expenditures by $384.9 million, from the FY 2021 revised estimate.

Statewide Adjustments. The recommendation deletes $145.8 million, including $144.4 million SGF, in statewide adjustments attributable to:

- *KPERS reamortization* - The recommendation deletes $177.3 million, including $158.7 million SGF, to reamortize KPERS over 25 years; and
- *State employee pay* - The recommendation adds $31.5 million, including $14.3 million SGF, for a 2.5 percent state employee base pay adjustment.

Education. The Governor's recommendation increases education expenditures from all funding sources by $6.0 million, or 0.1 percent, and SGF expenditures by $242.3 million, or 5.1 percent, above the FY 2021 revised estimate, attributable to:

- *Board of Regents and Institutions* having a reduction from all funding sources of $55.1 million, including an SGF reduction of $2.4 million, below the FY 2021 Governor's recommendation due the Governor recommending a portion of the reduced resources budget ($36.6 million SGF), partially offset by the addition of $10.3 million SGF to the operating grant and $26.3 million SGF to restore the lapse of the federal Governor's Emergency Education Relief (GEER) funding in FY 2021; and
- *Department of Education* having an increase of $129.9 million from all funding sources, including an SGF increase of $244.6 million, above the FY 2021 Governor's recommendation due to increases in State Aid included in the

Education Finance plan. The SGF increases are partially offset by reduced federal COVID-19 relief funding.

Human Services. The Governor's recommendation increases human services expenditures from all funding sources by $260.2 million, or 3.4 percent, and from the SGF by $288.6 million, or 14.9 percent, above the FY 2021 revised estimate, attributable to:

- *Kansas Department of Health and Environment (KDHE) Division of Public Health* having an increase of $554.5 million from all funding sources, including an SGF increase of $115.1 million, above the FY 2021 Governor's recommendation due to Medicaid Expansion ($596.0 million) and human services caseload adjustments, partially offset by reductions in COVID-19 relief funding; and
- *Department for Children and Families (DCF) and KDADS* having an increase of $13.6 million from all funding sources, including an SGF increase of $186.4 million, above the FY 2021 Governor's recommendation, including GBAs No. 1 and 2. The Governor's recommendation includes combining DCF and KDADS into the Department of Human Services in FY 2022 through Executive Reorganization Order (ERO) No. 47.
    - DCF increases are due to child support services ($8.8 million all funds) and family crisis prevention ($3.0 million SGF), partially offset by reductions in federal funding for energy assistance and child care development; and
    - KDADS increases are due to $9.6 million in enhancement recommendations for statewide mobile response for behavioral health crisis ($5.0 million SGF); emergency health records ($2.0 million SGF) and Nursing Facilities for Mental Health ($2.0 million SGF); GBA No. 2, which increases Medicaid HCBS Brain Injury Waiver funding ($8.0 million SGF); and increases in the Human Services Consensus Caseload due to an increase in the Medicaid population.

All Other Functions. The Governor's recommendation deletes $391.1 million, including $1.6 million SGF, in all other functions of government. Key adjustments include:

- *COVID-19 Relief Funding* - A reduction of $389.5 million in federal COVID-19 funding, predominantly in the KDHE Division of Public Health, Board of Regents and Institutions, DCF, the Adjutant General's Department, and the Department of Labor;
- *Kansas Highway Patrol* - A reduction of $16.0 million, all from special revenue funds, for a one-time purchase of aircraft in FY 2021 that will not reoccur for FY 2022;
- *Judicial Branch* - An increase of $22.6 million SGF for salary adjustment in the Kansas Judiciary; and
- *Corrections and Correctional Facilities* - The recommendation is a decrease of $12.2 million, and an SGF increase of $10.8 million, to fully fund the medical services contract ($9.6 million SGF) and house inmates with mental health needs ($1.3 million SGF).

Conference Committee Expenditure Adjustments – FY 2022

The Conference Committee recommends deleting $5.6 billion, including $4.0 billion SGF, from the FY 2022 Governor's recommendation. Major adjustments include:

Statewide Adjustments – Major adjustments include:

- Add language requiring the Legislative Budget Committee to review federal funds received for COVID-19 relief and make recommendation to the Legislative Coordinating Council for approval before expenditures are made for FY 2022;
- Adding $177.3 million, including $158.7 million SGF, due to the KPERS reamortization policy not having been passed. The Governor's budget recommendation included cost savings for FY 2022 attributable to the passage of KPERS reamortization policy;
- Adding language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets. If an agency fails to submit a performance based budget as certified by the Division of Legislative Post Audit, the Director of Accounts and Reports shall lapse 2.0 percent from all SGF moneys appropriated or reappropriated for such agency for FY 2023. SGF funds appropriated for human services caseloads and debt service expenditures are not subject to lapse;
- Deleting $31.5 million, including $14.3 million SGF, to remove the proposed 2.5 percent statewide salary adjustment recommended by the Governor for FY 2022 for review at Omnibus. In addition to the statewide salary adjustment, other merit-based salary adjustments were delayed for review at Omnibus;
- Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility of all employees whose employment commences after January 1, 2022; and
- Add language directing that no moneys be expended by any state agency for the purpose of issuing or enforcing a state-wide mask mandate without express approval of the Legislature for FY 2022.

Education - The recommendation deletes $5.8 billion, including $4.2 billion SGF, from the education function for FY 2022. Major adjustments include:

- *Department of Education:*
  - Deleting $5.8 billion, including $4.2 billion SGF, and 261.9 FTE positions, to reflect the deletion of the Department of Education budget from HB 2007 and insertion of the Department of Education budget into SB 175 for FY 2022; and
- *Board of Regents and Institutions:*
  - Adding $24.9 million, all SGF, to partially restore the reduced resources adjustment for FY 2022;
  - Adding $8.3 million, all SGF, for the Excel in Career Technical Education Tuition fund (SB155) for FY 2022; and
  - Adding $1.4 million, all SGF, for the National Guard Scholarship Program for FY 2022.

Human Services - Adding $72.7 million, including $34.8 million from SGF, for the human services function for FY 2022. Major adjustments include:

- *KDADS Services:*

- Reflecting shifting expenditures and returning funds to KDADS from DCF as they existed prior to ERO No. 47;
- Directing the agency to make expenditures to lift the moratorium on admissions at any of the state hospitals by October 1, 2021, and directing that the agency shall make no expenditures that impose a moratorium on admissions at any state hospital after October 1, 2021;
- Adding $31.0 million, including $12.4 million SGF, to continue the 5.0 percent increase in the provider reimbursement rates for the HCBS I/DD waiver and provide an additional 2.0 percent increase;
- Adding $20.5 million, including $8.2 million SGF, to provide a 3.0 percent increase in the Medicaid reimbursement rate for nursing facilities;
- Adding $10.5 million, including $4.2 million SGF, for the HCBS Technology Assisted (TA) waiver and directing this funding be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of $31.55 per hour to $39.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver;
- Adding $3.0 million, all SGF, for Senior Care Act services;
- Adding $2.0 million, all SGF, for additional funding for Community Mental Health Center grants; and
- Adding $1.0 million, all SGF, for a psychiatric residential treatment facilities (PRTF) pilot program at Ember Hope in Newton, Kansas.

- *KDHE – Division of Public Health and Division of Health Care Finance:*
  - Adding $2.0 million, all SGF, for primary health projects from the community based primary care grants;
  - Adding $1.0 million, all SGF, to increase funds available to local health departments using the statutory formula distribution contained in KSA 65-242; and
  - Adding language to transfer $19.0 million, all SGF, which was included in the Governor's recommendation for Medicaid Expansion to partially fund the agency's enhancement request for the increased state share of the Children's Health Insurance Program (CHIP), if Medicaid Expansion is not passed during the 2021 Legislative Session, and adding language deleting $577.0 million, all from special revenue funds, if Medicaid Expansion is not passed during the 2021 Legislative Session.

General Government - The recommendation deletes $24.5 million, including $24.6 million SGF, for the general government function. Major adjustments include:

- *Judicial Branch* - Deleting $24.3 million, including $24.6 million SGF, to remove Judicial Branch salary adjustments and additional court services officer positions.

FY 2021 and FY 2022 Expenditures for State Employees

Salaries and wages expenditures, including fringe benefits, comprise 52.0 percent of the recommended state operations budget in FY 2021, and salaries and wages expenditures comprise 55.7 percent of the state operations budget for FY 2022.

The Governor’s budget includes additional resources for a general, broad-based salary increase for FY 2022. The Governor’s recommendation for FY 2022 appropriates $31.5 million, including $14.3 million SGF, for a 2.5 percent state employee base pay adjustment. The plan would increase salaries for classified and unclassified employees in the Executive Branch, Legislative Branch, and Judicial Branch. Legislative and elected officials would be excluded from this salary adjustment. The funds would be appropriated to and certified for distribution by the State Finance Council if approved. Employees of state universities are also not included in the proposed pay plan; however, the Governor recommends adding $10.4 million, all SGF, to the university operating grants. This amount is equivalent to what the pay plan would have provided for university employees, but the funds are included in the Board of Regents budget for use at its discretion.

The Governor’s recommendation also includes $20.2 million, all SGF, in salary increases for the Judicial Branch for FY 2022, including a 25.4 percent adjustment for judges ($9.4 million) and adjustments ranging from 2.7 percent to 18.9 percent for non-judge employees ($10.8 million). Pursuant to KSA 75-3721f, the Governor is statutorily required to include the Judicial Branch’s budget in *The Governor’s Budget Report* as submitted by the agency.

In FY 2021 and for FY 2022, the Governor recommends funding longevity bonus payments for eligible state employees at the statutory rate of $40 per year of service, with a 10-year minimum ($400) and a 25-year maximum ($1,000). Classified employees hired after June 15, 2008, are not eligible for longevity bonus payments. The estimated cost for the recommended FY 2021 payments is $3.0 million, including $1.1 million SGF. For FY 2022, the estimated cost is $3.1 million, including $1.1 million SGF.

The Governor’s proposed salary expenditures in agency budgets are based on fringe benefit rates established by law or certified by agencies to the Division of the Budget for the budget instructions, which are used by agencies to prepare their budgets.

The employer retirement contribution rate for the KPERS State and School Group is scheduled to be 14.23 percent in FY 2021 and 15.09 percent for FY 2022. The Governor recommends the KPERS State and School Group be reamortized. The current amortization period was set by the Legislature in 1993 for 40 years. The Governor proposes the new amortization be set for 25 years, beginning in FY 2022. Reamortization would reduce employer contributions for the KPERS State and School Group in the short term. It is estimated that resetting the amortization period to 25 years could produce budget savings of $158.7 million SGF and $18.6 million from all funds for FY 2022.

Governor’s FY 2022 State Employee Salary Adjustments

	Dollars in Millions	
	SGF	All Funds
Judicial Branch Step Movement and Salary Adjustments	$ 21.0	$ 21.0
Kansas Highway Patrol Career Progression Plan	2.1	2.1
State Employee 2.5 Percent Salary Adjustment	14.3	31.5

Authorized FTE Positions by Function of Government

Expenditures for salaries and wages are affected by policy recommendations that change the size of the State's workforce. The FY 2021 Governor's budget recommendation includes 40,836.3 FTE positions, which is an increase of 116.5 positions above the FY 2021 approved FTE position number. For FY 2022, the Governor recommends 40,853.1 FTE positions, which is an increase of 16.9 FTE positions above the FY 2021 recommendation.

The increase from the FY 2021 revised estimate is primarily attributable the addition of 70.0 FTE positions in the Judicial Branch, partially offset by the reduction of 31.0 FTE positions at Larned Correctional Mental Health Facility (LCMHF) and 14.8 FTE positions in the Office of the Governor. The increase in FTE positions in the Judicial Branch is due to the enhancement request for 70.0 additional court services officers. The reduction of FTE positions at LCMHF is due to the elimination of 31.0 temporary correctional officer positions, which were funded with a federal grant supporting temporary use of the former Larned Juvenile Correctional Facility as a COVID-19 intake isolation unit in FY 2020. The reduction of FTE positions in the Office of the Governor is due to elimination of temporary positions associated with the Office of Recovery.

Conference Committee FTE Positions Adjustment

The Conference Committee recommends the addition of 45.0 FTE positions in the Board of Indigents' Defense Services to address staffing shortages and high caseloads. The Conference Committee deleted 70.0 FTE positions for additional court services officer personnel in the Judicial Branch. In addition, the Conference Committee deleted 261.9 FTE positions to reflect the deletion of the Department of Education budget from HB 2007 and the insertion of the Department of Education budget into SB 175.

Status of the State General Fund

The Governor's recommendation for FY 2021 and FY 2022 would result in an ending balance of $767.5 million at the end of FY 2021 and $598.5 million at the end of FY 2022. Recommended receipts for FY 2020 and FY 2021 are equal to the consensus revenue estimates, with the exception of certain transfers, adjustments, and revenue proposals recommended by the Governor, which increase projected SGF receipts by $152.5 million in FY 2021 and increase projections by $224.4 million for FY 2022.

The Governor's proposed revenue adjustments include the following changes:

- Delaying repayment of the PMIB Bridge Loan in FY 2021 and paying it back over ten years;
- Transferring the $81.9 million balance in the Budget Stabilization Fund for FY 2022 to the SGF;
- Adding $43.1 million for FY 2022 through passage of the Marketplace Facilitator bill; and
- Adding $42.7 million for FY 2022 through passage of a tax on digital products.

Conference Committee Revenue Adjustments

The Conference Committee recommendation reduces SGF revenues by $66.5 million in FY 2021 and FY 2022. Major adjustments include:

- *PMIB Bridge Loan Transfer* - Transferring $66.1 million each year for FY 2021 and FY 2022 to make the final payments on the 2017 bridge loan;
- *Economic Development Initiatives Fund and State Water Plan Fund* - Reducing the transfer from the Economic Development Initiatives Fund to the SGF by $1.3 million and depositing the moneys in the State Water Plan Fund for FY 2022;
- *Democracy Fund* - Deleting the transfer of $924,500 from the SGF to the Democracy Fund for state match requirements of the Help America Vote Act (HAVA) CARES Act for FY 2022;
- *Secretary of State* - Adding language to reimburse the Secretary of State from the SGF for costs incurred for the publication of a constitutional amendment during the August 2022 election for FY 2023; and
- *Attorney General* - Transferring $400,000 from the SGF to the Scrap Metal Theft Reduction Fund of the Attorney General in FY 2021.

COMPARISON OF FY 2020 - FY 2022 RECOMMENDED EXPENDITURES
Conference Profile
As of Thursday, April 8, 2021

FY 2021:	State General Fund	All Funds	FTE Positions
Governor's Recommendation	$ 7,589,466,975	$ 21,271,977,467	40,836.3
Conference Rec. FY 2021 Budget	**7,670,320,923**	**21,392,148,878**	**40,836.3**
Difference From Governor's Recommendation	*$ 80,853,948*	*$ 120,171,411*	*0.0*

FY 2022:	State General Fund	All Funds	FTE Positions
Governor's Recommendation	$ 7,970,801,256	$ 20,981,098,195	40,853.1
Conference Rec. FY 2022 Budget	**3,968,567,112**	**15,425,104,086**	**40,302.3**
Difference From Governor's Recommendation	*$ (4,002,234,144)*	*$ (5,555,994,109)*	*(550.8)*
Two -Year Change from Gov. Rec.	***$ (3,921,380,196)***	***$ (5,435,822,698)***	

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
Conference Profile
As of Thursday, April 8, 2021

	Actual FY 2020	Conf. Rec. FY 2021	Conf. Rec. FY 2022
Beginning Balance	$ 1,105.1	$ 495.0	$ 648.5
Receipts (November 2020 Consensus)	6,912.4	7,707.7	7,483.6
Governor's Revenue Adjustments	-	152.5	224.4
Legislative Tax Adjustments	-	-	(119.6)
Legislative Receipt Adjustments	-	(66.5)	(66.5)
Adjusted Receipts	6,912.4	7,793.7	7,521.9
Total Available	$ 8,017.5	$ 8,288.7	$ 8,170.5
Less Expenditures	7,522.5	7,670.3	3,968.6
Sub for SB 175 - Education Bill	0.0	(30.1)	4,191.7
Ending Balance	$ 495.0	$ 648.5	$ 10.2
Ending Balance as a % of Expenditures	6.6%	8.5%	0.1%

Includes the following Tax Bills Transmitted to the Governor: SB 50, SB 65, SB 66

State General Fund Revenue Adjustments
Conference Committee
As of Thursday, April 8, 2021

FY 2021:		
PMIB - Bridge Loan	$	(66,083,333)
SGF Transfer to Scrap Metal Fund		(400,000)
Total FY 2021	**$**	**(66,483,333)**
FY 2022:		
EDIF transfer to SGF	$	(1,319,264)
Reduce Democracy Fee Fund Transfer		924,500
PMIB - Bridge Loan		(66,083,334)
Total FY 2021	**$**	**(66,478,098)**
Total FY 2021 through FY 2022	**$**	**(132,961,431)**

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
FY 2021				
State Bank Commissioner				
1. Add $7,020, all from special revenue funds, and language authorizing the Office of the State Bank Commissioner to raise the per diem compensation rate for board members from $35 to $100 in FY 2021.	**0**	**7,020**	**7,020**	**0.0**
2. Delete $141,227, all from special revenue funds, to remove proposed salary adjustments in FY 2021 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	**0**	**(141,227)**	**(141,227)**	**0.0**
Agency Subtotal	*$0*	*($134,207)*	*($134,207)*	*0.0*
Legislative Coordinating Council				
1. Add language designating room 221-E of the State Capitol as the Meditation Room in FY 2021.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Attorney General				
1. Add $100,000, all from special revenue funds, for the creation of a youth suicide prevention mobile phone application within the Victim Services Division in FY 2021.	**0**	**100,000**	**100,000**	**0.0**
2. Transfer $460,593 from the Kansas Endowment for Youth (KEY) Fund to the Tobacco Master Settlement Compliance Agreement Fund in FY 2021.	**0**	**0**	**0**	**0.0**
3. Add language to permit the agency to make expenditures for other purposes from the Tobacco Master Settlement Compliance Agreement Fund in FY 2021.	**0**	**0**	**0**	**0.0**
4. Transfer $400,000 from the SGF to the Scrap Metal Theft Reduction Fund of the Attorney General in FY 2021. (Floor amendment)	**0**	**0**	**0**	**0.0**
5. Add language to reimburse scrap metal dealers $1,000, all from the Scrap Metal Theft Reduction fund, each year scrap metal dealers paid registration fees under the scrap metal reduction act and the act was not operative and reimburse scrap metal dealers for fingerprinting costs prior to July 1, 2020. (Floor amendment)	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$100,000*	*$100,000*	*0.0*
State Treasurer				
1. Add $33,000, all from the State Treasurer Operating Fund, for legal fees related to the City Utility Loan Program (SB 88) in FY 2021.	**0**	**33,000**	**33,000**	**0.0**
Agency Subtotal	*$0*	*$33,000*	*$33,000*	*0.0*
Department of Revenue				
1. Delete $66,000, all SGF, for operations reductions including: a renegotiated cellular phone contract ($6,000), state vehicle maintenance ($10,000), state vehicle fuel expenditures ($20,000), and office supplies ($30,000) in FY 2021.	**(66,000)**	**0**	**(66,000)**	**0.0**
Agency Subtotal	*($66,000)*	*$0*	*($66,000)*	*0.0*
Department of Commerce				
1. Add language authorizing transfers of moneys from SGF to the Kansas Bioscience Authority Grant Commitments account of SGF, up to the amount necessary to meet Commerce contractual obligations if the funds in the account are inadequate in FY 2021. Transfers will be subject to approval of the Director of the Budget with notification to the Director of Legislative Research.	**0**	**0**	**0**	**0.0**
2. Delete $1.3 million, all from the Kansas Bioscience Authority (KBA) Grant Commitments account of SGF, in FY 2021. This deletion will leave $100,000 in the account to continue to settle ongoing obligations of the KBA.	**(1,292,926)**	**0**	**(1,292,926)**	**0.0**
3. Add language prohibiting grants of funds to any Public Broadcasting Station that has acquired a building or authorized a plan to acquire a building for FY 2021, FY 2022, FY 2023, or FY 2024.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*($1,292,926)*	*$0*	*($1,292,926)*	*0.0*

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Department of Labor				
1. Add language prohibiting any state agency from expending any funds to issue a request for proposal, continue the process of any previously issued request for proposal, or enter into a contract to modernize the unemployment insurance technology infrastructure for FY 2021 or FY 2022 unless such request or contract has been reviewed by the Unemployment Compensation Modernization and Improvement Council, recommended to the Legislative Coordinating Council, and authorized by the Legislative Coordinating Council.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Department of Health and Environment - Health				
1. Add language requiring the Kansas Department of Health and Environment to reimburse entities that have entered into an agreement with the agency and are providing community testing to the general public with special revenue funds in FY 2021.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Kansas Department for Aging and Disability Services				
1. Add language that the agency, in conjunction with the Department of Health and Environment - Health (KDHE), review its policies regarding the Medicaid Home and Community Based Services Brain Injury (HCBS/BI) waiver and report information to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services on a quarterly basis beginning in FY 2021.	**0**	**0**	**0**	**0.0**
2. Add $5.5 million, including $2.0 million SGF, to provide a 5.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver for the final three months in FY 2021.	**1,980,393**	**3,551,432**	**5,531,825**	**0.0**
3. Add $37.4 million, including $13.1 million SGF, to provide a $15 increase for the daily reimbursement rate for nursing facilities for 178 days, in FY 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of calendar year 2020.	**13,083,000**	**24,297,000**	**37,380,000**	**0.0**
4. Add $37.8 million, including $13.2 million SGF, to provide a $15 increase for the daily reimbursement rate for nursing facilities for 120 days, starting January 1, 2021, in FY 2021. Add language making this subject to review and approval of the Legislative Coordinating Council at the end of the 120 days, or May 1, 2021, for continuation through June 30, 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of FY 2021.	**13,230,000**	**24,570,000**	**37,800,000**	**0.0**
5. Adopt GBA No. 2, Item 1, to add $5.3 million, including $1.8 million SGF, for additional funding for Medicaid Home and Community Based Services Brain Injury (BI) waiver services in FY 2021.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$28,293,393*	*$52,418,432*	*$80,711,825*	*0.0*
Board of Regents				
1. Add $2.1 million, all SGF, for the Excel in Career Technical Education Tuition fund (SB155) in FY 2021.	**2,100,000**	**0**	**2,100,000**	**0.0**
Agency Subtotal	*$2,100,000*	*$0*	*$2,100,000*	*0.0*
Kansas State University				
1. Add $160,080, all SGF, for the KSU Polytechnic campus for FY 2021.	**160,080**	**0**	**160,080**	**0.0**
Agency Subtotal	*$160,080*	*$0*	*$160,080*	*0.0*
KSU - Extension Systems and Agricultural Research Program				
1. Add language to not allow the agency to expend funds to require participants to wear a face covering while participating in any 4-H organization, unit, event, or activity in FY 2021.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Pittsburg State University				
1. Add $400,000, all SGF, to the Polymer Science Program to provide matching funds for a new $1.6 million federal grant in FY 2021.	**400,000**	**0**	**400,000**	**0.0**
Agency Subtotal	*$400,000*	*$0*	*$400,000*	*0.0*
Department of Education				
1. Delete provisions lapsing $30.1 million, all SGF, to reflect the deletion of the Department of Education budget from the budget bill and insertion of the Department of Education budget into a separate bill (currently in SB 175) in FY 2021.	**30,134,080**	**0**	**30,134,080**	**0.0**

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Agency Subtotal	*$30,134,080*	*$0*	*$30,134,080*	*0.0*
Department of Corrections				
1. Add $21.1 million, all SGF, to the Evidence-Based Juvenile Programs account to restore half of the funding lapsed in the Governor's recommendation in FY 2021. Restored funding would supplement $14.3 million in recommended expenditures from the account for grants and statewide contracts supporting evidence-based community programs for juveniles to decrease reliance on incarceration.	**21,095,321**	**0**	**21,095,321**	**0.0**
Agency Subtotal	*$21,095,321*	*$0*	*$21,095,321*	*0.0*
Highway Patrol				
1. Delete $13.1 million, all from the Kansas Highway Patrol (KHP) Operations Fund, from the Governor's recommended supplemental funding to replace law enforcement aircraft ($16.0 million), and reduce the transfer from the State Highway Fund by the same amount. This reduction will retain $2.25 million for a light plane Cessna 206, and $700,000 to provide for an upgrade to the FLIR (Forward-Looking Infrared Radar) on the agency's 2012 Cessna 206 aircraft in FY 2021. This would include the trade in of the currently owned 1978 and 1998 Cessna aircraft.	**0**	**(13,099,762)**	**(13,099,762)**	**0.0**
2. Add language requiring the Kansas Highway Patrol to use the KHP Training Academy for the training of all of their law enforcement officers in FY 2021.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*($13,099,762)*	*($13,099,762)*	*0.0*
Department of Agriculture				
1. Add $30,000, all SGF, for litigation costs for the Audubon of Kansas lawsuit concerning water rights of the Quivira National Wildlife Refuge in FY 2021.	**30,000**	**0**	**30,000**	**0.0**
Agency Subtotal	*$30,000*	*$0*	*$30,000*	*0.0*
Other Statewide Adjustments				
1. Add language directing that no monies be expended by any state agency for the purpose of issuing or enforcing a statewide mask mandate without express approval of the Legislature in FY 2021. (Floor amendment)	**0**	**0**	**0**	**0.0**
2. Transfer $66.1 million from SGF to the Pooled Money Investment Board (PMIB) to pay back 50.0 percent of the remaining portion of the 2017 bridge loan in FY 2021.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
TOTAL	**$80,853,948**	**$39,317,463**	**$120,171,411**	**0.0**
FY 2022				
State Bank Commissioner				
1. Delete $303,285, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	**0**	**(303,285)**	**(303,285)**	**0.0**
Agency Subtotal	*$0*	*($303,285)*	*($303,285)*	*0.0*
Legislative Coordinating Council				
1. Add language designating room 221-E of the State Capitol as the Meditation Room for FY 2022.	**0**	**0**	**0**	**0.0**
2. Add language requiring the Legislative Budget Committee to review federal funds received for COVID-19 relief and make recommendation to the Legislative Coordinating Council for approval before expenditures are made for FY 2022.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Legislature				
1. Increase the funding allocations for the House and Senate leadership offices by $123,382 within existing resources for FY 2022 to allow leadership staff positions to receive raises equivalent to increases approved during the 2020 Session for other legislative staff which leadership staff did not receive.	**0**	**0**	**0**	**0.0**
2. Delete proviso language from the agency's SGF appropriation related to expenditures limitation on the streaming of legislative proceedings and the Information Network of Kansas for FY 2022.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Office of the Governor				
1. Delete 2.0 FTE positions for FY 2022. The 2.0 FTE positions are temporary interns which were inadvertently included as part of the agency budget submission. The FTE deletions have no impact on salaries and wage expenditures for the agency.	**0**	**0**	**0**	**(2.0)**

Agency/Item		State General Fund	All Other Funds	All Funds	FTEs
	Agency Subtotal	*$0*	*$0*	*$0*	*(2.0)*
Attorney General					
1.	**Add $50,000, all from special revenue funds, for computer software maintenance costs related to the youth suicide prevention website and mobile application within the Victim Services Division for FY 2022.**	**0**	**50,000**	**50,000**	**0.0**
2.	**Transfer $460,593 from the Kansas Endowment for Youth (KEY) fund to the Tobacco Master Settlement Compliance Agreement Fund for FY 2022.**	**0**	**0**	**0**	**0.0**
3.	**Add language to permit the agency to make expenditures for other purposes from the Tobacco Master Settlement Compliance Agreement Fund for FY 2022.**	**0**	**0**	**0**	**0.0**
4.	**Add language to decrease the fee for a concealed carry license from $132.50 to $112, with $32.50 payable to the sheriff of the county where the applicant resides and $79.50 payable to the Attorney General for FY 2022. (Floor amendment)**	**0**	**0**	**0**	**0.0**
	Agency Subtotal	*$0*	*$50,000*	*$50,000*	*0.0*
Secretary of State					
1.	**Delete the transfer of $924,500 from SGF to the Democracy Fund for state match requirements of the Help America Vote Act (HAVA) CARES Act for FY 2022.**	**0**	**0**	**0**	**0.0**
	Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Health Care Stabilization Fund Board					
1.	**Delete $33,767, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes a 2.5 percent merit-based salary increase.**	**0**	**(33,767)**	**(33,767)**	**0.0**
	Agency Subtotal	*$0*	*($33,767)*	*($33,767)*	*0.0*
Board of Indigents' Defense Services					
1.	**Add $200,000, all SGF, for the purchase and implementation of a case management system for FY 2022. This includes a one-time fee for the custom build of the system. An ongoing yearly fee is anticipated.**	**200,000**	**0**	**200,000**	**0.0**
2.	**Add $3.9 million, all SGF, and 45.0 FTE positions to address staffing shortages and high caseloads for FY 2022.**	**3,948,500**	**0**	**3,948,500**	**45.0**
3.	**Delete $4.1 million, all SGF, for retention and recruitment for FY 2022. The total amount includes $4.0 million for pay scale conversion and $164,025 for office space rent, training programs, National Association for Public Defense membership, and Bar fees for the new Training Division.**	**(4,148,500)**	**0**	**(4,148,500)**	**0.0**
	Agency Subtotal	*$0*	*$0*	*$0*	*45.0*
Judicial Branch					
1.	**Add $225,000, all from the Permanent Families Account of the Family and Children Investment Fund, for Court Appointed Special Advocate (CASA) programs, and transfer that amount from the Kansas Endowment for Youth (KEY) Fund to the Permanent Families Account for FY 2022.**	**0**	**225,000**	**225,000**	**0.0**
2.	**Delete $10.8 million, all SGF, to not adopt the agency's enhancement request for salary increases for non-judge employees for FY 2022 and review at Omnibus.**	**(10,824,403)**	**0**	**(10,824,403)**	**0.0**
3.	**Delete $9.4 million, all SGF, to not adopt the agency's enhancement request for a 25.4 percent salary increase for judges and justices for FY 2022 and review at Omnibus.**	**(9,410,085)**	**0**	**(9,410,085)**	**0.0**
4.	**Delete $4.3 million, all SGF, and 70.0 FTE positions for the agency's enhancement request for additional court services officer personnel for FY 2022 and review at Omnibus.**	**(4,313,602)**	**0**	**(4,313,602)**	**(70.0)**
	Agency Subtotal	*($24,548,090)*	*$225,000*	*($24,323,090)*	*(70.0)*
Department of Revenue					
1.	**Delete $12,000, all SGF, for an operations reduction due to a renegotiated cellular phone contract for FY 2022.**	**(12,000)**	**0**	**(12,000)**	**0.0**
	Agency Subtotal	*($12,000)*	*$0*	*($12,000)*	*0.0*
Department of Commerce					
1.	**Add language authorizing transfers of moneys from the SGF to the Kansas Bioscience Authority Grant (KBA) Commitments account of SGF, up to the amount necessary to meet Commerce contractual obligations if the funds in the account are inadequate for FY 2022. Transfers will be subject to approval of the Director of the Budget with notification to the Director of Legislative Research.**	**0**	**0**	**0**	**0.0**

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
2. Add language requiring the Division of Tourism use $100,000 from the Economic Development Initiatives Fund to promote agritourism for FY 2022. Also add language requiring the Division of Tourism to submit a report to the House Agriculture and Natural Resources Budget Committee on or before February 15, 2022, detailing the Division's efforts to educate and assist farmers and ranchers on agritourism possibilities.	**0**	**0**	**0**	**0.0**
3. Add $100,000, all to the Tourism Program account of the Economic Development Initiatives Fund for FY 2022.	**0**	**100,000**	**100,000**	**0.0**
Agency Subtotal	*$0*	*$100,000*	*$100,000*	*0.0*
Department of Labor				
1. Add language prohibiting any state agency from expending any funds to issue a request for proposal, continue the process of any previously issued request for proposal, or enter into a contract to modernize the unemployment insurance technology infrastructure for FY 2021 or FY 2022 unless such request or contract has been reviewed by the Unemployment Compensation Modernization and Improvement Council, recommended to the Legislative Coordinating Council, and authorized by the Legislative Coordinating Council.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Department of Health and Environment - Health				
1. Add language requiring hospitals and physicians be paid at the Medicaid rate established in FY 2021 until the first calendar quarter following approval by the federal Centers for Medicare and Medicaid Services (CMS) of the Health Care Access Improvement Program hospital provider assessment rate adjustment as passed and amended by the 2020 Legislature for FY 2022.	**0**	**0**	**0**	**0.0**
2. Add language to raise the minimum provided to each Local Health Department under the statutory formula distribution contained in KSA 65-242 from $7,000 to $12,000 for FY 2022.	**0**	**0**	**0**	**0.0**
3. Add $140,000, all SGF, for Lyme disease recognition and treatment for FY 2022.	**140,000**	**0**	**140,000**	**0.0**
4. Add language requiring Kansas Department of Health and Environment to reimburse entities that have entered into an agreement with the above agency and are providing community testing to the general public with special revenue funds for FY 2022.	**0**	**0**	**0**	**0.0**
5. Add $1.0 million, all SGF, to increase funds available to local health departments using the statutory formula distribution contained in KSA 65-242 for FY 2022.	**1,000,000**	**0**	**1,000,000**	**0.0**
6. Add $2.0 million, all SGF, for primary health projects from the community based primary care grants for FY 2022. Add language specifying that this amount is to be directed for community-based primary care grants and services provided by the Community Care Network of Kansas.	**2,000,000**	**0**	**2,000,000**	**0.0**
7. Add $150,000, all SGF, for school-based oral health preventative services for FY 2022.	**150,000**	**0**	**150,000**	**0.0**
8. Add $150,000, all SGF, for the Kansas Trauma Program, to sustain the program's **statutory requirements to address the treatment and survival of critical injuries throughout the state for FY 2022.**	**150,000**	**0**	**150,000**	**0.0**
9. Add language to transfer $19.0 million, all SGF, which was included in the Governor's recommendation for Medicaid Expansion to partially fund the agency's enhancement request for the increased state share of the Children's Health Insurance **Program (CHIP) for FY 2022, if Medicaid Expansion does not pass during the 2021 Legislative Session.**	**0**	**0**	**0**	**0.0**
10. Add language to delete $577.0 million, all special revenue funds, for Medicaid Expansion for FY 2022 if Medicaid Expansion does not pass during the 2021 Legislative Session.	**0**	**0**	**0**	**0.0**
11. Add language requiring the Kansas Department of Health and Environment to establish a prospective payment system under the medical assistance program for funding certified community behavioral health clinics and submit to the federal Centers for Medicare and Medicaid services (CMS) any request necessary to implement this system.	**0**	**0**	**0**	**0.0**
12. Add language to increase the maximum amount allowed for transfer from the Medical Assistance Fee Fund to the Newborn Screening fund from $2,500,000 to $5,000,000 for FY 2022.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$3,440,000*	*$0*	*$3,440,000*	*0.0*
Dept. of Health and Environment - Environment				
1. Add $120,000, all SGF, for laboratory equipment to test drinking water for FY 2022.	**120,000**	**0**	**120,000**	**0.0**

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
2. Add language for FY 2022 requiring the agency to maintain its current staffing levels of professional and associate engineers in the Livestock Waste Section of the Bureau of Environmental Field Services and require the agency to instead reduce staffing levels among either the environmental specialist staff or inspection staff within the Bureau of Field Services as necessary to achieve the reduction in SGF funds from the previous fiscal year and review at Omnibus.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$120,000*	*$0*	*$120,000*	*0.0*
<u>**Kansas Department for Aging and Disability Services**</u>				
1. Add $2.0 million, all SGF, for additional funding for Community Mental Health Center grants for FY 2022.	**2,000,000**	**0**	**2,000,000**	**0.0**
2. Add $1.0 million, all SGF, for a psychiatric residential treatment facilities (PRTF) pilot program at Ember Hope in Newton, Kansas for FY 2022.	**1,000,000**	**0**	**1,000,000**	**0.0**
3. Add $10.5 million, including $4.2 million SGF, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2022. Add language directing this funding be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of $31.55 per hour to $39.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.	**4,200,000**	**6,300,000**	**10,500,000**	**0.0**
4. Add language directing the agency to initiate a request for proposal (RFP) for potential providers to help grow the statewide provider network for the Program of All-Inclusive Care for the Elderly (PACE) program for FY 2022.	**0**	**0**	**0**	**0.0**
5. Add $250,000, all from the Problem Gambling and Addictions Grants Fund, for substance use disorder grants for FY 2022.	**0**	**250,000**	**250,000**	**0.0**
6. Add $31.0 million, including $12.4 million SGF, to continue the 5.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver, and provide an additional 2.0 percent increase for FY 2022.	**12,401,150**	**18,601,725**	**31,002,875**	**0.0**
7. Add $3.0 million, all SGF, for Senior Care Act services for FY 2022.	**3,000,000**	**0**	**3,000,000**	**0.0**
8. Add language directing the agency to make expenditures to lift the moratorium on admissions at any of the state hospitals by October 1, 2021 and directing that the agency shall make no expenditures which impose a moratorium on admissions at any state hospital after October 1, 2021 for FY 2022.	**0**	**0**	**0**	**0.0**
9. Add $20.5 million, including $8.2 million SGF, to provide a 3.0 percent increase in the Medicaid reimbursement rate for nursing facilities for FY 2022.	**8,185,911**	**12,299,351**	**20,485,262**	**0.0**
10. Add language directing the agency to establish a process for certification of, and funding for, certified community behavioral health clinics for FY 2022.	**0**	**0**	**0**	**0.0**
11. Add $394,677, including $159,134 SGF, and add language raising the Protected Income Level for the PACE program from 150.0 percent to 300.0 percent of federal supplemental security income for FY 2022.	**159,134**	**235,543**	**394,677**	**0.0**
12. Adopt GBA No. 2, Item 1, to add $20.0 million, including $8.0 million SGF, for additional funding for Medicaid Home and Community Based Services Brain Injury (BI) waiver services for FY 2022.	**0**	**0**	**0**	**0.0**
13. Add $2.4 billion, including $910.3 million SGF, and 286.0 FTE positions to reflect shifting expenditures and funds back to the Department for Aging and Disability Services as existed prior to ERO No. 47 for FY 2022.	**910,288,440**	**1,454,097,883**	**2,364,386,323**	**286.0**
Agency Subtotal	*$941,234,635*	*$1,491,784,502*	*$2,433,019,137*	*286.0*
<u>**Department for Children and Families**</u>				
1. Add $250,000, including $50,000 SGF, to establish a pilot program to support youth in out-of-home placements in the custody of the Secretary of the Department for Children and Families in obtaining a driver's license and funding automobile insurance for FY 2022.	**50,000**	**200,000**	**250,000**	**0.0**
2. Add $300,000, all SGF, to establish a one-year pilot program for Hope Ranch for Women. Add language requiring the Hope Ranch for Women to submit a status report detailing activities conducted during the pilot program, including the number of women served, demographics, client service needs at intake, length of services, reasons for case closing, recidivism rate, client costs, and average project costs. Additionally, the Hope Ranch for Women is required to submit a budget itemization report and budget transaction report to the House Committee on Social Services Budget by January 31, 2022.	**300,000**	**0**	**300,000**	**0.0**

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
3. Delete $2.4 billion, including $910.3 million SGF, and 286.0 FTE positions to reflect shifting expenditures and funds back to the Kansas Department for Aging and Disability Services as existed prior to ERO No. 47 for FY 2022.	**(910,288,440)**	**(1,454,097,883)**	**(2,364,386,323)**	**(286.0)**
Agency Subtotal	*($909,938,440)*	*($1,453,897,883)*	*($2,363,836,323)*	*(286.0)*
Larned State Hospital				
1. Add language to provide starting salaries for entry-level positions at Larned State Hospital at the same level as those provided for similar entry-level positions at Larned Mental Health Correctional Facility.	**0**	**0**	**0**	**0.0**
2. Adopt GBA No.1, Item 1, to add funding to restore the reduced resources package relating to the closure of beds at Larned State Hospital for FY 2022.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Kansas Guardianship Program				
1. Add $58,859, all SGF, for a staff salary adjustment for FY 2022.	**58,859**	**0**	**58,859**	**0.0**
Agency Subtotal	*$58,859*	*$0*	*$58,859*	*0.0*
Board of Regents				
1. Add $8.3 million, all SGF, for the Excel in Career Technical Education Tuition fund (SB155) for FY 2022.	**8,300,000**	**0**	**8,300,000**	**0.0**
2. Add $10.3 million, all SGF, for the State University Capital Renewal Initiative for FY 2022.	**10,292,230**	**0**	**10,292,230**	**0.0**
3. Delete $10.3 million, all SGF, from the University Operating Grant for FY 2022.	**(10,292,230)**	**0**	**(10,292,230)**	**0.0**
4. Add $1.4 million, all SGF, for the National Guard Scholarship program for FY 2022.	**1,399,566**	**0**	**1,399,566**	**0.0**
5. Delete $76,770, all SGF, from the Board of Regents administration program for FY 2022 to remove an amount equivalent to the proposed 2.5 percent employee pay plan to be spent at the Board's discretion and review at Omnibus.	**(76,770)**	**0**	**(76,770)**	**0.0**
6. Add $3.9 million, all SGF, to partially restore the reduced resources adjustment for FY 2022.	**3,861,836**	**0**	**3,861,836**	**0.0**
7. Add language to the Tuition for Technical Education account that the payments will be made within 60 days after the student class start date for FY 2022.	**0**	**0**	**0**	**0.0**
8. Add language not allowing the Board of Regents to transfer funds from the following accounts: Tuition for Technical Education; Non-tiered Course Credit Hour Grant account; or Postsecondary Tiered Technical Education State Aid account for FY 2022.	**0**	**0**	**0**	**0.0**
9. Delete language from the Kansas Educational Building Fund allocating the transfer of the funds to the institutions using the adjusted gross square footage calculation of mission critical buildings for FY 2022.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$13,484,632*	*$0*	*$13,484,632*	*0.0*
Kansas State University				
1. Add $3.5 million, all SGF, to partially restore the reduced resources adjustment for FY 2022.	**3,521,142**	**0**	**3,521,142**	**0.0**
2. Add $235,973, all SGF, to partially restore the reduced resources adjustment for the Polytechnic Campus for FY 2022.	**235,973**	**0**	**235,973**	**0.0**
Agency Subtotal	*$3,757,115*	*$0*	*$3,757,115*	*0.0*
KSU - Extension Systems and Agricultural Research Program				
1. Add $1.7 million, all SGF, to partially restore the reduced resources adjustment for FY 2022.	**1,703,981**	**0**	**1,703,981**	**0.0**
2. Add language to not allow the agency to expend funds to require participants to wear a face covering while participating in any 4-H organization, unit, event, or activity for FY 2022.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$1,703,981*	*$0*	*$1,703,981*	*0.0*
KSU - Veterinary Medical Center				
1. Add $531,287, all SGF, to partially restore the reduced resources adjustment for FY 2022.	**531,287**	**0**	**531,287**	**0.0**
Agency Subtotal	*$531,287*	*$0*	*$531,287*	*0.0*
University of Kansas				
1. Add $4.8 million, all SGF, to partially restore the reduced resources adjustment for FY 2022.	**4,779,212**	**0**	**4,779,212**	**0.0**

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Agency Subtotal	*$4,779,212*	*$0*	*$4,779,212*	*0.0*
University of Kansas Medical Center				
1. Add $3.8 million, all SGF, to partially restore the reduced resources adjustment for FY 2022.	**3,774,662**	**0**	**3,774,662**	**0.0**
Agency Subtotal	*$3,774,662*	*$0*	*$3,774,662*	*0.0*
Fort Hays State University				
1. Add $1.2 million, all SGF, to partially restore the reduced resources adjustment for FY 2022.	**1,210,847**	**0**	**1,210,847**	**0.0**
Agency Subtotal	*$1,210,847*	*$0*	*$1,210,847*	*0.0*
Emporia State University				
1. Add $1.1 million, all SGF, to partially restore the reduced resources adjustment for FY 2022.	**1,142,607**	**0**	**1,142,607**	**0.0**
Agency Subtotal	*$1,142,607*	*$0*	*$1,142,607*	*0.0*
Pittsburg State University				
1. Add $1.3 million, all SGF, to partially restore the reduced resources adjustment for FY 2022.	**1,253,190**	**0**	**1,253,190**	**0.0**
Agency Subtotal	*$1,253,190*	*$0*	*$1,253,190*	*0.0*
Wichita State University				
1. Add $2.8 million, all SGF, to partially restore the reduced resources adjustment for FY 2022.	**2,836,595**	**0**	**2,836,595**	**0.0**
2. Add language authorizing the agency to transfer funds between SGF accounts for FY 2022.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$2,836,595*	*$0*	*$2,836,595*	*0.0*
Department of Education				
1. Add $300,000 all SGF, to the Juvenile Transitional Crisis Center Pilot Account for FY 2022, and add language directing KSDE make that funding available to the Beloit crisis center and directing the Commissioner of Education provide the 2022 Legislature an update on that center.	**300,000**	**0**	**300,000**	**0.0**
2. Add $148,000, all SGF, for Local Option Budget (LOB) State Aid, and add language allowing USD 499 Galena to calculate LOB using the current year calculation rather than the three-year average for FY 2022. This adjustment will be reviewed at Omnibus.	**148,000**	**0**	**148,000**	**0.0**
3. Delete $5.8 billion, including $4.2 billion SGF, and 261.9 FTE positions to reflect the deletion of the Department of Education budget from the budget bill and insertion of the Department of Education budget into a separate bill (currently in SB 175) for FY 2022.	**(4,191,731,257)**	**(1,594,522,111)**	**(5,786,253,368)**	**(261.9)**
4. Add language creating a state-wide program in the Children's Cabinet to cooperate with the Dolly Parton Imagination Library for the purpose of providing books for all Kansas children ages zero to five free of charge, and language providing for expenditures up to $425,000, from federal funds allocated to the agency for such a program, for FY 2022.	**0**	**425,000**	**425,000**	**0.0**
Agency Subtotal	*($4,191,283,257)*	*($1,594,097,111)*	*($5,785,380,368)*	*(261.9)*
School for the Deaf				
1. Add $171,027, all from the State Institutions Building Fund, for the west campus playground upgrade for FY 2022.	**0**	**171,027**	**171,027**	**0.0**
Agency Subtotal	*$0*	*$171,027*	*$171,027*	*0.0*
Department of Corrections				
1. Add $1.5 million, all SGF, to a newly appropriated Juvenile Crime Community Prevention account for FY 2022. Add language that funds be made available as grants to communities for evidence-based juvenile crime prevention programs, with at least $500,000 in grants requiring a $1 for $1 local or private match.	**1,500,000**	**0**	**1,500,000**	**0.0**
2. Delete $1.5 million, all SGF, from the Evidence-Based Juvenile Programs account to make funds available in the new Juvenile Crime Community Prevention account for FY 2022.	**(1,500,000)**	**0**	**(1,500,000)**	**0.0**
3. Delete $300,000, all SGF, from the Evidence-Based Juvenile Programs account to make funds available in Juvenile Transitional Crisis Center Pilot Project account in the Department of Education for FY 2022 and review this adjustment at Omnibus.	**(300,000)**	**0**	**(300,000)**	**0.0**

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
4. Add language to appropriate a no-limit federal Prison Rape Elimination Act (PREA) Justice Assistance Grant fund for FY 2022. Appropriation of this fund would enable continued expenditures in the Facilities Management program from a federal grant provided in FY 2020.	**0**	**0**	**0**	**0.0**
5. Add language to appropriate a no-limit federal Violence Against Women Act Grant fund for FY 2022. Appropriation of this fund would enable continued expenditures in the Victim Services program from a federal grant provided in FY 2020.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*($300,000)*	*$0*	*($300,000)*	*0.0*
Larned Correctional Mental Health Facility				
1. Add language to appropriate a no-limit federal Coronavirus Emergency Supplemental Grant fund for FY 2022. Appropriation of this fund would enable continued expenditures from a federal grant provided in FY 2021 by the US Department of Justice.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Adjutant General				
1. Add language requiring the agency to submit a report on or before January 1, 2022 to the Legislature detailing all expenditures for equipment and supplies relating to the COVID-19 health emergency purchased or received; a detailed listing of all entities requesting any such COVID-19 equipment and supplies; and a detailed listing of all equipment and supplies actually received by such entities from the Adjutant General in FY 2020, FY 2021, and year-to-date FY 2022. Such report shall be a detailed listing with numerical amounts and itemized costs of each item, and shall not be listed by category. (Floor amendment)	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Highway Patrol				
1. Add language to utilize existing resources to provide pay parity for the Capitol Police for FY 2022.	**0**	**0**	**0**	**0.0**
2. Add language to require the agency to issue a Kansas Highway Patrol Card to retiring full-time or part-part time law enforcement officers, if the superintendent determines satisfactory performance, for FY 2022. This provision shall apply to all part-time state law enforcement officers who retired on or after January 1, 2020.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Department of Agriculture				
1. Add $250,000, all from the State Water Plan Fund, for aid to conservation districts for FY 2022. This program provides matching funds to county conservation districts to deliver and promote natural resources programs.	**0**	**250,000**	**250,000**	**0.0**
2. Add $50,000, all from the State Water Plan Fund, for the Conservation Reserve Enhancement Program for FY 2022. This program provides financial assistance to landowners to retire irrigation water rights and plant a permanent cover crop.	**0**	**50,000**	**50,000**	**0.0**
3. Add $50,000, all from the State Water Plan Fund, for irrigation technology for FY 2022. This program provides cost-share contracts with landowners to implement irrigation technologies such as mobile drip irrigation systems and soil moisture probes to promote water conservation.	**0**	**50,000**	**50,000**	**0.0**
4. Add $30,000, all SGF, for litigation costs for the Audubon of Kansas lawsuit concerning water rights of the Quivira National Wildlife Refuge for FY 2022.	**30,000**	**0**	**30,000**	**0.0**
5. Add $60,000, all SGF, for a grain inspector and other Grain Warehouse Program expenditures for FY 2022. The agency has proposed amending fees on public grain warehouses licenses in SB 143. The Committee notes that with SGF funding to the program, the agency may be able to decrease the fee increase.	**60,000**	**0**	**60,000**	**0.0**
Agency Subtotal	*$90,000*	*$350,000*	*$440,000*	*0.0*
Kansas Water Office				
1. Add $60,000, all from the State Water Plan Fund, for FY 2022 for a study of the Arbuckle Group formation.	**0**	**60,000**	**60,000**	**0.0**
2. Delete $100,000, all from the State Water Plan Fund, for FY 2022 for water technology farms.	**0**	**(100,000)**	**(100,000)**	**0.0**
3. Delete $310,000, all from the State Water Plan Fund, for FY 2022 for watershed conservation practices. This program provides financial assistance to producers in targeted areas for sediment-reducing practices such as cover crops, grassed waterways, and buffer strips.	**0**	**(310,000)**	**(310,000)**	**0.0**

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
4. Add $850,000, all State Water Plan Fund, for FY 2022 for water injection dredging at Tuttle Creek Lake.	**0**	**850,000**	**850,000**	**0.0**
5. Add language to allow the Director of the Water Office to transfer any part of any item of appropriation from the State Water Plan Fund for the Water Office to any item of appropriation from the State Water Plan Fund for the Department of Agriculture or the Department of Health and Environment – Division of Environment for FY 2022.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$500,000*	*$500,000*	*0.0*
State Water Plan Fund - EDIF Transfer				
1. Transfer $1.2 million from the Economic Development Initiatives Fund to the State Water Plan Fund for FY 2022.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Economic Development Initiatives Fund				
1. Delete $1.3 million from the transfer from the EDIF to the SGF for FY 2022.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Other Statewide Adjustments				
1. Add language requiring all state agencies to enroll and actively participate in e-verify for verification of employment eligibility of all employees whose employment commences after January 1, 2022. Add language prohibiting agencies from (1) awarding a goods or services contract having a value of at least $50,000 unless the bidder, contractor, or employer verifies the employment eligibility of its employees through e-verify; (2) authorizing a bidder, contractor, or employer to be eligible to bid for or receive a public works or purchase contract of at least $50,000 unless the bidder, contractor, or employer verifies the employment eligibility of its employees through e-verify; or (3) authorizing a bidder, contractor, or employer to bid on or receive a public works or purchase contract without ensuring that any subcontractor used by the bidder, contractor, or employer verifies the employment eligibility of its employees through e-verify. (Floor amendment)	**0**	**0**	**0**	**0.0**
2. Add language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets in compliance with KSA 75-3718b for FY 2022 and FY 2023. On or before November 15, 2022, the Division of Legislative Post Audit shall review agency budgets to determine whether they are in compliance with the performance based budgeting statute. If the Legislative Post Auditor determines that the agency budget is not in compliance with the statutory requirements the Director of Accounts and Reports shall lapse 2.0 percent from the SGF for FY 2023. SGF appropriated for human services caseloads expenditures and debt service are not subject to this lapse. (Floor amendment)	**0**	**0**	**0**	**0.0**
3. Add language directing that no monies be expended by any state agency for the purpose of issuing or enforcing a statewide mask mandate without express approval of the Legislature for FY 2022. (Floor amendment)	**0**	**0**	**0**	**0.0**
4. Transfer $66.1 million from SGF to the Pooled Money Investment Board (PMIB) to fully pay back the 2017 bridge loan in FY 2022.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
State Employee Pay				
1. Delete $31.5 million, including $14.3 million SGF, to remove the proposed 2.5 percent statewide salary adjustment recommended by the Governor for FY 2022 and review at Omnibus. This recommendation does not include increases for Highway Patrol law enforcement personnel, legislators, teachers and licensed personnel and employees at the Schools for the Deaf and the Blind, employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan, and other statewide elected officials.	**(14,300,000)**	**(17,190,809)**	**(31,490,809)**	**0.0**
Agency Subtotal	*($14,300,000)*	*($17,190,809)*	*($31,490,809)*	*0.0*
KPERS Policy Change				
1. Add $177.3 million, including $158.7 million SGF, due to the KPERS reamortization policy not passing. The Governor's Budget included cost savings for FY 2022 **attributable to the passage of KPERS reamortization policy.**	**158,730,021**	**18,582,361**	**177,312,382**	**0.0**
Agency Subtotal	*$158,730,021*	*$18,582,361*	*$177,312,382*	*0.0*
TOTAL	**($4,002,234,144)**	**($1,553,759,965)**	**($5,555,994,109)**	**(288.9)**

FY 2023

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
State Bank Commissioner				
1. Delete $194,888, all from special revenue funds, to remove proposed salary adjustments for FY 2023 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	**0**	**(194,888)**	**(194,888)**	**0.0**
Agency Subtotal	*$0*	*($194,888)*	*($194,888)*	*0.0*
Legislative Coordinating Council				
1. Add language designating room 221-E of the State Capitol as the Meditation Room for FY 2023.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Secretary of State				
1. Add language to reimburse the Secretary of State from the SGF for costs incurred for the publication of a constitutional amendment during the August 2022 election for FY 2023.	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Kansas Department for Aging and Disability Services				
1. Add language directing the agency to make no expenditures which impose a moratorium on admissions at any state hospital for FY 2023. (Floor amendment)	**0**	**0**	**0**	**0.0**
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Department of Education				
1. Add $90,000, all SGF, for LOB State Aid, and add language allowing USD 499 Galena to calculate LOB using the current year calculation rather than the three-year average for FY 2023. This adjustment will be reviewed at Omnibus.	**90,000**	**0**	**90,000**	**0.0**
2. Delete $3.1 billion, all SGF, to reflect the deletion of the Department of Education budget from the budget bill and insertion of the Department of Education budget into a separate bill (currently in SB 175) for FY 2023.	**(3,058,335,833)**	**0**	**(3,058,335,833)**	**0.0**
3. Add language creating a state-wide program in the Children's Cabinet to cooperate with the Dolly Parton Imagination Library for the purpose of providing books for all Kansas children ages zero to five free of charge, and language providing for expenditures up to $850,000, from federal funds allocated to the agency for such a program, for FY 2023.	**0**	**850,000**	**850,000**	**0.0**
Agency Subtotal	*($3,058,245,833)*	*$850,000*	*($3,057,395,833)*	*0.0*
TOTAL	**($3,058,245,833)**	**$655,112**	**($3,057,590,721)**	**0.0**

Conference Committee Report on Appropriations Bill

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
Sec. -- —KPERS Policy Change	**Sec. -- —KPERS Policy Change**	**Sec. -- —KPERS Policy Change**
1. Add $177.3 million, including $158.7 million SGF, due to the KPERS reamortization policy not passing. The Governor's Budget included cost savings for FY 2022 attributable to the passage of KPERS reamortization policy.	1. Concur with the House and add the funding.	1. Concur with the House and add the funding.
Sec. -- —Department of Education	**Sec. 85 —Department of Education**	**Sec. -- —Department of Education**
1. Delete provisions lapsing $30.1 million, all SGF, to reflect the deletion of the Department of Education budget from Sub. for HB 2397 and insertion of Department of Education budget into Sub. for HB 2119, as recommended by the House Committee on K-12 Education Budget, in FY 2021.	1. Did not recommend the deletion of the Department of Education budget.	1. Concur with the House and delete the Education budget and insert into a separate bill.
Sec. 51 —Judicial Branch	**Sec. -- —Judicial Branch**	**Sec. -- —Judicial Branch**
1. Add $1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2023. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	1. Did not consider adding the funding.	1. Concur with the Senate and do not add the funding, and review at Omnibus.
Sec. 52 —Judicial Branch	**Sec. -- —Judicial Branch**	**Sec. -- —Judicial Branch**
1. Add $2.0 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2024. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	1. Did not consider adding the funding.	1. Concur with the Senate and do not add the funding, and review at Omnibus.
Sec. 139 —Other Statewide Adjustments	**Sec. -- —Other Statewide Adjustments**	**Sec. -- —Other Statewide Adjustments**
1. Delete $83.9 million, all SGF, for a 2.0 percent lapse of SGF appropriations and reappropriations contained in Sub. for HB 2119, excluding debt service expenditures, for the Department of Education for FY 2022. (Floor amendment)	1. Did not consider deleting the funding.	1. Concur with the Senate and do not delete the funding.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
2. Delete $77.1 million, all SGF, for a 2.0 percent lapse of SGF appropriations and reappropriations, excluding debt service expenditures, for all state agencies except for the Department of Education for FY 2022. (Floor amendment)	2. Did not consider deleting the funding.	2. Concur with the Senate and do not delete the funding.
Sec. 142 —State Employee Pay	**Sec. -- —State Employee Pay**	**Sec. -- —State Employee Pay**
1. Delete $3.4 million, including $2.5 million SGF, to exclude Judicial Branch employees from the proposed 2.5 percent statewide salary adjustment recommended by the Governor for FY 2022. The Committee recommended separate salary adjustments for Judicial Branch employees, including a 5.0 percent increase for judges and justices for FY 2022, FY 2023, and FY 2024, as well as increases of up to 12.0 percent for non-judge employees for FY 2022.	1. Delete $31.5 million, including $14.3 million SGF, to remove the proposed 2.5 percent statewide salary adjustment recommended by the Governor for FY 2022 and review at Omnibus. This recommendation does not include increases for Highway Patrol law enforcement personnel, legislators, teachers and licensed personnel and employees at the Schools for the Deaf and the Blind, employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan, and other statewide elected officials.	1. Concur with the Senate and delete $31.5 million for review at Omnibus.
Sec. 4 —State Bank Commissioner	**Sec. 4 —State Bank Commissioner**	**Sec. 4 —State Bank Commissioner**
1. Did not recommend deleting the funding.	1. Delete $141,227, all from special revenue funds, to remove proposed salary adjustments in FY 2021 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	1. Concur with the Senate and delete the funding and review at Omnibus.
2. Did not consider adding the funding or the language.	2. Add $7,020, all from special revenue funds, and language authorizing the Office of the State Bank Commissioner to raise the per diem compensation rate for board members from $35 to $100 in FY 2021.	2. Concur with the Senate and add the funding and the language.
Sec. 5 —State Bank Commissioner	**Sec. 5 —State Bank Commissioner**	**Sec. 5 —State Bank Commissioner**
1. Did not recommend deleting the funding.	1. Delete $303,285, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	1. Concur with the Senate and delete the funding and review at Omnibus.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
2. Did not recommend deleting the funding.	2. Delete $194,888, all from special revenue funds, to remove proposed salary adjustments for FY 2023 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	2. Concur with the Senate and delete the funding and review at Omnibus.
Sec. 21 —Board of Pharmacy	**Sec. 21 —Board of Pharmacy**	**Sec. 21 —Board of Pharmacy**
1. Add $145,000, all SGF, to fund the K-TRACS program for FY 2022.	1. Did not consider adding the funding.	1. Concur with the Senate and do not add the funding.
2. Delete the transfers from the Board of Healing Arts and Board of Nursing that were intended to fund K-TRACS for FY 2022.	2. Did not consider deleting the transfers.	2. Concur with the Senate and do not delete the transfers.
3. Add $145,000, all SGF, to fund the K-TRACS program for FY 2023.	3. Did not consider adding the funding.	3. Concur with the Senate and do not add the funding.
4. Delete the transfers from the Board of Healing Arts and Board of Nursing that were intended to fund K-TRACS for FY 2023.	4. Did not consider deleting the transfers.	4. Concur with the Senate and do not delete the transfers.
Sec. 29 —Legislative Coordinating Council	**Sec. 29 —Legislative Coordinating Council**	**Sec. 29 —Legislative Coordinating Council**
1. Add language designating room 221-E of the State Capitol as the Meditation Room in FY 2021.	1. Did not consider adding the language.	1. Concur with the House and add the language.
Sec. 30 —Legislative Coordinating Council	**Sec. 30 —Legislative Coordinating Council**	**Sec. 30 —Legislative Coordinating Council**
1. Add language designating room 221-E of the State Capitol as the Meditation Room for FY 2022.	1. Did not consider adding the language.	1. Concur with the House and add the language.
2. Add language requiring the Legislative Budget Committee to review federal funds received for COVID-19 relief and make recommendation to the Legislative Coordinating Council for approval before expenditures are made for FY 2022.	2. Add language requiring Legislative Coordinating Council review and approval of federal funds received for COVID-19 relief for FY 2022 before expenditures are made.	2. Concur with the House and add the language requiring Legislative Budget Committee recommendation and then Legislative Coordinating Council approval of federal COVID-19 funds.
Sec. 31 —Legislative Coordinating Council	**Sec. -- —Legislative Coordinating Council**	**Sec. 31 —Legislative Coordinating Council**
1. Add language designating room 221-E of the State Capitol as the Meditation Room for FY 2023.	1. Did not consider adding the language.	1. Concur with the House and add the language.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
Sec. 32 —Legislature	**Sec. 31 —Legislature**	**Sec. 32 —Legislature**
1. Increase the funding allocations for the House and Senate leadership offices by $123,382 within existing resources for FY 2022 to allow leadership staff positions to receive raises equivalent to increases approved during the 2020 Session for other legislative staff which leadership staff did not receive.	1. Did not consider adding the requirement.	1. Concur with the House and add the requirement.
2. Delete proviso language from the agency's SGF appropriation related to expenditures limitation on the streaming of legislative proceedings and the Information Network of Kansas for FY 2022.	2. Did not recommend deleting the language.	2. Concur with the House and delete the language.
Sec. 36 —Office of the Governor	**Sec. 35 —Office of the Governor**	**Sec. 36 —Office of the Governor**
1. Delete 2.0 FTE positions for FY 2022. The 2.0 FTE positions are temporary interns which were inadvertently included as part of the agency budget submission. The FTE deletions have no impact on salaries and wage expenditures for the agency.	1. Concur with the House and delete the positions.	1. Concur with the House and delete the positions.
Sec. 37 —Attorney General	**Sec. 36 —Attorney General**	**Sec. 37 —Attorney General**
1. Add $250,000, all from special revenue funds, for the creation of a youth suicide prevention mobile phone application within the Victim Services Division in FY 2021.	1. Did not consider adding the funding.	1. Add $100,000, all from special revenue funds.
2. Transfer $460,593 from the Kansas Endowment for Youth (KEY) Fund to the Tobacco Master Settlement Compliance Agreement Fund in FY 2021.	2. Concur with the House and add the transfer.	2. Concur with the House and add the transfer.
3. Add language to permit the agency to make expenditures for other purposes from the Tobacco Master Settlement Compliance Agreement Fund in FY 2021.	3. Concur with the House and add the language.	3. Concur with the House and add the language.
4. Did not consider adding the transfer.	4. Transfer $1.3 million from the SGF to the Scrap Metal Theft Reduction Fund of the Attorney General in FY 2021.	4. Transfer $400,000 from the SGF to the Scrap Metal Theft Reduction Fund of the Attorney General in FY 2021.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
5. Did not consider adding the language.	5. Add language to reimburse scrap metal dealers $1,000, all from the Scrap Metal Theft Reduction fund, each year scrap metal dealers paid registration fees under the scrap metal reduction act and the act was not operative and reimburse scrap metal dealers for fingerprinting costs prior to July 1, 2020.	5. Concur with the Senate and add the language.
Sec. 38 —Attorney General	**Sec. 37 —Attorney General**	**Sec. 38 —Attorney General**
1. Add $50,000, all from special revenue funds, for computer software maintenance costs related to the youth suicide prevention website and mobile application within the Victim Services Division for FY 2022.	1. Did not consider adding the funding.	1. Concur with the House and add the funding.
2. Transfer $460,593 from the Kansas Endowment for Youth (KEY) fund to the Tobacco Master Settlement Compliance Agreement Fund for FY 2022.	2. Concur with the House and add the transfer.	2. Concur with the House and add the transfer.
3. Add language to permit the agency to make expenditures for other purposes from the Tobacco Master Settlement Compliance Agreement Fund for FY 2022.	3. Concur with the House and add the language.	3. Concur with the House and add the language.
4. Add language to decrease the fee for a concealed carry license from $132.50 to $112, with $32.50 payable to the sheriff of the county where the applicant resides and $79.50 payable to the Attorney General for FY 2022.	4. Did not consider adding the language.	4. Concur with the House and add the language.
Sec. 39 —Secretary of State	**Sec. 38 —Secretary of State**	**Sec. 39 —Secretary of State**
1. Delete the transfer of $924,500 from SGF to the Democracy Fund for state match requirements of the Help America Vote Act (HAVA) CARES Act for FY 2022.	1. Concur with the House and delete the transfer.	1. Concur with the House and delete the transfer.
Sec. 40 —Secretary of State	**Sec. -- —Secretary of State**	**Sec. 40 —Secretary of State**
1. Add language to reimburse the Secretary of State from the SGF for costs incurred for the publication of a constitutional amendment during the August 2022 election for FY 2023.	1. Did not recommend adding the language.	1. Concur with the House and add the language.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
Sec. -- —State Treasurer	**Sec. 39 —State Treasurer**	**Sec. 41 —State Treasurer**
1. Did not consider adding the funding.	1. Add $33,000, all from the State Treasurer Operating Fund, for legal fees related to the City Utility Loan Program (SB 88) in FY 2021.	1. Concur with the Senate and add the funding.
Sec. 44 —Health Care Stabilization Fund Board	**Sec. 42 —Health Care Stabilization Fund Board**	**Sec. 44 —Health Care Stabilization Fund Board**
1. Did not recommend deleting the funding.	1. Delete $33,767, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes a 2.5 percent merit-based salary increase.	1. Concur with the Senate and delete the funding for review at Omnibus.
Sec. 48 —Board of Indigents' Defense Services	**Sec. 46 —Board of Indigents' Defense Services**	**Sec. 48 —Board of Indigents' Defense Services**
1. Add $3.9 million, all SGF, to address staffing shortages and high caseloads for FY 2022.	1. Did not recommend adding the funding.	1. Concur with the House and add the funding.
2. Add $200,000, all SGF, for the purchase and implementation of a case management system for FY 2022. This includes a one-time fee for the custom build of the system. An ongoing yearly fee is anticipated.	2. Did not recommend adding the funding.	2. Concur with the House and add the funding.
3. Delete $4.1 million, all SGF, for retention and recruitment for FY 2022. The total amount includes $4.0 million for pay scale conversion and $164,025 for office space rent, training programs, National Association for Public Defense membership, and Bar fees for the new Training Division.	3. Did not recommend deleting the funding.	3. Concur with the House and delete the funding.
4. Add language limiting the hourly rate for assigned counsel to $100 per hour for FY 2022, contingent upon HB 2363 not being signed into law.	4. Did not consider adding the language.	4. Review adding the language at Omnibus.
Sec. 49 —Judicial Branch	**Sec. 47 —Judicial Branch**	**Sec. 49 —Judicial Branch**
1. Add $7.4 million, all SGF, and delete that amount from the Docket Fee Fund to replace lost fee fund revenue in FY 2021. This funding originated from the SGF Coronavirus Response Account appropriated to the Legislative Coordinating Council in 2020 SB 66. The remaining balance of the Coronavirus Response Account will be lapsed back to SGF.	1. Did not consider adding the funding.	1. Concur with the Senate and do not add the funding, and review at Omnibus.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
Sec. 50 —Judicial Branch	**Sec. 48 —Judicial Branch**	**Sec. 50 —Judicial Branch**
1. Add $250,000, all from the Permanent Families Account of the Family and Children Investment Fund, for Court Appointed Special Advocate (CASA) programs, and transfer that amount from the Kansas Endowment for Youth (KEY) Fund to the Permanent Families Account for FY 2022.	1. Add $200,000, all from the Permanent Families Account of the Family and Children Investment Fund, for Court Appointed Special Advocate (CASA) programs, and transfer that amount from the Kansas Endowment for Youth (KEY) Fund to the Permanent Families Account for FY 2022.	1. Add $225,000, all from the Permanent Families Account of the Family and Children Investment Fund, for Court Appointed Special Advocate (CASA) programs, and transfer that amount from the Kansas Endowment for Youth (KEY) Fund to the Permanent Families Account for FY 2022.
2. Add $1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2022. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	2. Did not consider adding the funding.	2. Concur with the Senate and do not add the funding, and review at Omnibus.
3. Delete $9.4 million, all SGF, to not adopt the agency's enhancement request for a 25.4 percent salary increase for judges and justices for FY 2022 and review at Omnibus.	3. Delete the funding.	3. Concur with the Senate and delete the funding.
4. Did not consider deleting the funding.	4. Delete $10.8 million, all SGF, to not adopt the agency's enhancement request for salary increases for non-judge employees for FY 2022 and review at Omnibus.	4. Concur with the Senate and delete the funding for review at Omnibus.
5. Add language limiting non-judicial employee salary increases to a maximum of 12.0 percent for FY 2022. The Governor's recommendation includes $10.8 million, all SGF, for salary increases for FY 2022.	5. Did not consider adding the language.	5. Concur with the Senate and do not add the language, and review at Omnibus.
6. Did not consider deleting the funding.	6. Delete $4.3 million, all SGF, and 70.0 FTE positions for the agency's enhancement request for additional court services officer personnel for FY 2022 and review at Omnibus.	6. Concur with the Senate and delete the funding and positions for review at Omnibus.
Sec. 66 —Department of Revenue	**Sec. 62 —Department of Revenue**	**Sec. 64 —Department of Revenue**
1. Did not consider deleting the funding.	1. Delete $66,000, all SGF, for operations reductions including: a renegotiated cellular phone contract ($6,000), state vehicle maintenance ($10,000), state vehicle fuel expenditures ($20,000), and office supplies ($30,000) in FY 2021.	1. Concur with the Senate and delete the funding.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
Sec. 67 —Department of Revenue	**Sec. 63 —Department of Revenue**	**Sec. 65 —Department of Revenue**
1. Did not consider deleting the funding.	1. Delete $12,000, all SGF, for an operations reduction due to a renegotiated cellular phone contract for FY 2022.	1. Concur with the Senate and delete the funding.
Sec. 69 —Kansas Lottery	**Sec. 65 —Kansas Lottery**	**Sec. 67 —Kansas Lottery**
1. Add 5.0 FTE positions, contingent upon the passage of a sports wagering bill, to the Administration program to fully staff the agency to prepare for potential legalization of sports wagering in Kansas for FY 2022.	1. Do not add the FTE positions.	1. Concur with the Senate and do not add the FTE positions.
2. Add $371,210, all from special revenue funds, to restore the 5.0 percent shrinkage rate savings recommended by the Governor for FY 2022.	2. Do not add the funding.	2. Concur with the Senate and do not add the funding.
Sec. 71 —Department of Commerce	**Sec. 67 —Department of Commerce**	**Sec. 69 —Department of Commerce**
1. Delete $400,000, all from the Kansas Bioscience Authority (KBA) Grant Commitments account of SGF, in FY 2021. This deletion will leave $1.0 million in the account to continue to settle ongoing obligations of the KBA.	1. Delete $1.3 million, all from the Kansas Bioscience Authority (KBA) Grant Commitments account of SGF, in FY 2021. This deletion will leave $100,000 in the account to continue to settle ongoing obligations of the KBA.	1. Concur with the Senate and delete $1.3 million, all from the Kansas Bioscience Authority (KBA) Grant Commitments account of the SGF, in FY 2021.
2. Add language authorizing transfers of moneys from SGF to the Kansas Bioscience Authority Grant Commitments account of SGF, up to the amount necessary to meet Commerce contractual obligations if the funds in the account are inadequate in FY 2021. Transfers will be subject to approval of the Director of the Budget with notification to the Director of Legislative Research.	2. Concur with the House and add the language.	2. Concur with the House and add the language.
3. Did not consider adding the language.	3. Did not consider adding the language.	3. Add language prohibiting grants of funds to any Public Broadcasting Station that has acquired a building or authorized a plan to acquire a building for FY 2021.
Sec. 72 —Department of Commerce	**Sec. 68 —Department of Commerce**	**Sec. 70 —Department of Commerce**
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language prohibiting grants of funds to any Public Broadcasting Station that has acquired a building or authorized a plan to acquire a building for FY 2022.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
2. Did not consider adding the funding.	2. Did not consider adding the funding.	2. Add $100,000, all from the EDIF, to the Tourism Program account of the Economic Development Initiatives Fund for FY 2022
3. Add language authorizing transfers of moneys from the SGF to the Kansas Bioscience Authority Grant (KBA) Commitments account of SGF, up to the amount necessary to meet Commerce contractual obligations if the funds in the account are inadequate for FY 2022. Transfers will be subject to approval of the Director of the Budget with notification to the Director of Legislative Research.	3. Concur with the House and add the language.	3. Concur with the House and add the language.
4. Add language requiring the Division of Tourism use $100,000 from the Economic Development Initiatives Fund to promote agritourism for FY 2022. Also add language requiring the Division of Tourism to submit a report to the House Agriculture and Natural Resources Budget Committee on or before February 15, 2022, detailing the Division's efforts to educate and assist farmers and ranchers on agritourism possibilities.	4. Concur with the House and add the language.	4. Concur with the House and add the language.
Sec. -- —Department of Commerce	**Sec. -- —Department of Commerce**	**Sec. 71 —Department of Commerce**
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language prohibiting grants of funds to any Public Broadcasting Station that has acquired a building or authorized a plan to acquire a building for FY 2023.
Sec. -- —Department of Commerce	**Sec. -- —Department of Commerce**	**Sec. 72 —Department of Commerce**
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language prohibiting grants of funds to any Public Broadcasting Station that has acquired a building or authorized a plan to acquire a building for FY 2024.
Sec. 77 —Department of Health and Environment - Health	**Sec. 73 —Department of Health and Environment - Health**	**Sec. 77 —Department of Health and Environment - Health**
1. Did not consider adding the language.	1. Add language requiring the Kansas Department of Health and Environment to reimburse entities that have entered into an agreement with the agency and are providing community testing to the general public with special revenue funds in FY 2021.	1. Concur with the Senate and add the language.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
Sec. 78 —Department of Health and Environment - Health	**Sec. 74 —Department of Health and Environment - Health**	**Sec. 78 —Department of Health and Environment - Health**
1. Did not consider adding the funding.	1. Add $140,000, all SGF, for Lyme disease recognition and treatment for FY 2022.	1. Concur with the Senate and add the funding.
2. Did not consider adding the funding.	2. Add $150,000, all SGF, for school-based oral health preventative services for FY 2022.	2. Concur with the Senate and add the funding.
3. Did not consider adding the language.	3. Add language to raise the minimum provided to each Local Health Department under the statutory formula distribution contained in KSA 65-242 from $7,000 to $12,000 for FY 2022.	3. Concur with the Senate and add the language.
4. Did not consider adding the language.	4. Add language requiring Kansas Department of Health and Environment to reimburse entities that have entered into an agreement with the above agency and are providing community testing to the general public with special revenue funds for FY 2022.	4. Concur with the Senate and add the language.
5. Add $150,000, all SGF, for the Kansas Trauma Program, to sustain the program's statutory requirements to address the treatment and survival of critical injuries throughout the state for FY 2022.	5. Did not consider adding the funding.	5. Concur with the House and add the funding.
6. Add $2,000,000 for primary health projects from the community-based primary care grants for FY 2022 and add language specifying the amount be directed for community-based primary care grants and services provided by the Community Care Network of Kansas.	6. Add $2,500,000 for primary health projects from the community-based primary care grants for FY 2022 and add language specifying the amount be directed for community-based primary care grants and services provided by the Community Care Network of Kansas.	6. Concur with the House and add the funding and the language.
7. Add $1,000,000 for Local Health Departments for FY 2022.	7. Add $1,500,000 for Local Health Departments for FY 2022.	7. Concur with the House and add $1,000,000.
Sec. 80 —Department of Health and Environment - Health	**Sec. 76 —Department of Health and Environment - Health**	**Sec. 80 —Department of Health and Environment - Health**
1. Add language requiring the Kansas Department of Health and Environment to establish a prospective payment system under the medical assistance program for funding certified community behavioral health clinics and submit to the federal Centers for Medicare and Medicaid services (CMS) any request necessary to implement this system for FY 2022.	1. Did not consider adding the language.	1. Concur with the House and add the language.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
2. Add language to delete $577.0 million, all special revenue funds, for Medicaid Expansion for FY 2022 if Medicaid Expansion does not pass during the 2021 Legislative Session.	2. Did not recommend adding the language.	2. Concur with the House and add the language.
3. Add language to transfer $19.0 million, all SGF, which was included in the Governor's recommendation for Medicaid Expansion to partially fund the agency's enhancement request for the increased state share of the Children's Health Insurance Program (CHIP) for FY 2022, if Medicaid Expansion does not pass during the 2021 Legislative Session.	3. Did not recommend adding the language.	3. Concur with the House and add the language.
4. Add language requiring hospitals and physicians be paid at the Medicaid rate established in FY 2021 until the first calendar quarter following approval by the federal Centers for Medicare and Medicaid Services (CMS) of the Health Care Access Improvement Program hospital provider assessment rate adjustment as passed and amended by the 2020 Legislature for FY 2022.	4. Concur with the House and add the language.	4. Concur with the House and add the language.
Sec. 82 — Dept. of Health and Environment - Environment	**Sec. 78 — Dept. of Health and Environment - Environment**	**Sec. 82 — Dept. of Health and Environment - Environment**
1. Add language for FY 2022 requiring the agency to maintain its current staffing levels of professional and associate engineers in the Livestock Waste Management Program.	1. Add the language with the requirement for the agency to find the SGF savings among either environmental specialist or inspection positions.	1. Concur with the Senate and add the language with the requirement for the agency to find the SGF savings among either environmental specialist or inspection positions.
2. Add $120,000, all SGF, for laboratory equipment to test drinking water for FY 2022.	2. Did not recommend adding the funding.	2. Concur with the House and add the funding.
Sec. 83 — Kansas Department for Aging and Disability Services	**Sec. 79 — Kansas Department for Aging and Disability Services**	**Sec. 83 — Kansas Department for Aging and Disability Services**
1. Add $49.8 million, including $19.9 million SGF, to provide a $20 increase for the daily reimbursement rate for nursing facilities for 178 days, in FY 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of calendar year 2020.	1. Did not consider adding the funding.	1. Add $37.4 million, including $13.1 million SGF, to provide a $15 increase for the daily reimbursement rate for nursing facilities for 178 days, in FY 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of calendar year 2020.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
2. Add $50.7 million, including $17.7 million SGF, to provide a $20 increase for the daily reimbursement rate for nursing facilities for 120 days, starting January 1, 2021, in FY 2021. Add language making this subject to review and approval of the Legislative Coordinating Council at the end of the 120 days, or May 1, 2021, for continuation through June 30, 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of FY 2021.	2. Did not consider adding the funding or the language.	2. Add $37.8 million, including $13.2 million SGF, to provide a $15 increase for the daily reimbursement rate for nursing facilities for 120 days, starting January 1, 2021, in FY 2021. Add language making this subject to review and approval of the Legislative Coordinating Council at the end of the 120 days, or May 1, 2021, for continuation through June 30, 2021. This recommendation is to continue the daily rate increase provided due to the COVID-19 pandemic for the remainder of FY 2021.
3. Add $4.2 million, including $1.7 million SGF, to provide a $10 increase for the daily reimbursement rate for nursing facilities for 30 days, following the end of the COVID-19 public health emergency in FY 2021.	3. Did not consider adding the funding or the language.	3. Concur with the Senate and do not add the funding.
4. Add language that the agency, in conjunction with the Department of Health and Environment - Health (KDHE), review its policies regarding the Medicaid Home and Community Based Services Brain Injury (HCBS/BI) waiver and report information to the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services on a quarterly basis beginning in FY 2021.	4. Did not consider adding the language.	4. Concur with the House and add the langague.
5. Add $7.4 million, including $2.6 million SGF, to provide a 5.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver for the final four months in FY 2021.	5. Add $25.1 million, including $9.0 million SGF, to provide a 5.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver in FY 2021.	5. Add $5.5 million, including $2.0 million SGF, to provide a 5.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver for the final three months in FY 2021.
6. Adopt GBA No. 2, Item 1, to add $5.3 million, including $1.8 million SGF, for additional funding for Medicaid Home and Community Based Services Brain Injury (BI) waiver services in FY 2021.	6. Concur with the House and adopt the GBA.	6. Concur with the House and adopt the GBA.
Sec. 84 — Kansas Department for Aging and Disability Services	**Sec. 80 — Kansas Department for Aging and Disability Services**	**Sec. 84 — Kansas Department for Aging and Disability Services**
1. Did not consider adding the funding.	1. Add $25.0 million, including $10.0 million SGF, to provide a $10.00 increase for the daily reimbursement rate for nursing facilities for FY 2022.	1. Concur with the House and do not add the funding.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
2. Did not consider adding the language.	2. Add language directing the agency to make expenditures to lift the moratorium on admissions at any of the state hospitals and directing that the agency shall make no expenditures which impose a moratorium on admissions at any state hospital for FY 2022. (Floor amendment)	2. Add language directing the agency to make expenditures to lift the moratorium on admissions at any of the state hospitals by October 1, 2021 and directing that the agency shall make no expenditures which impose a moratorium on admissions at any state hospital for FY 2022.
3. Did not recommend adding the funding.	3. Add $3.0 million, all SGF, for operational costs to implement the national 988 behavioral health crisis hotline for FY 2022.	3. Concur with the House and not recommend adding the funding. Review the addition of $3.0 million, all SGF, for operational costs to implement the national 988 behavioral health crisis hotline at Omnibus.
4. Did not recommend adding the funding.	4. Add $250,000, all SGF, for substance use disorder grants for FY 2022.	4. Add $250,000, all from the Problem Gambling and Addictions Grant Fund, for substance use disorder grants for FY 2022.
5. Add $20.5 million, including $8.2 million SGF, to provide a 3.0 percent increase in the Medicaid reimbursement rate for nursing facilities for FY 2022.	5. Did not recommend adding the funding.	5. Concur with the House and add the funding.
6. Add $3.0 million, all SGF, for Senior Care Act services for FY 2022.	6. Did not recommend adding the funding.	6. Concur with the House and add the funding.
7. Add $394,677, including $159,134 SGF, and add language raising the Protected Income Level for the PACE program from 150.0 percent to 300.0 percent of federal supplemental security income for FY 2022.	7. Did not recommend adding the funding or language.	7. Concur with the House and add the funding and add the language.
8. Add $750,000, all SGF, for the Douglas County Community Crisis Center and appropriate a new Douglas County Crisis Center Base Services account of the SGF for FY 2022.	8. Did not recommend adding the funding.	8. Concur with the Senate and do not add the funding.
9. Add language directing the agency to initiate a request for proposal (RFP) for potential providers to help grow the statewide provider network for the Program of All-Inclusive Care for the Elderly (PACE) program for FY 2022.	9. Did not consider adding the language.	9. Concur with the House and add the language.
10. Add language directing the agency to establish a process for certification of, and funding for, certified community behavioral health clinics for FY 2022.	10. Did not consider adding the language.	10. Concur with the House and add the language.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
11. Add $22.1 million, including $7.9 million SGF, to continue the 5.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver for FY 2022.	11. Add $31.0 million, including $12.4 million SGF, to continue the 5.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver, and provide an additional 2.0 percent increase for FY 2022.	11. Concur with the Senate and add $31.0 million, including $12.4 million SGF, to continue the 5.0 percent increase in the provider reimbursement rates, and provide an additional 2.0 percent increase.
12. Add $21.8 million, including $8.7 million SGF, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2022. Add language directing this funding be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of $31.55 per hour to $47.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.	12. Add $6.4 million, including $2.6 million SGF, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2022. Add language directing this funding be used to increase the provider reimbursement rate for the Specialized Medical Care (T1000) services code from the current rate of $31.55 per hour to $37.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.	12. Add $10.5 million, including $4.2 million SGF, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2022. Add language directing this funding be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of $31.55 per hour to $39.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.
13. Add $2.0 million, all SGF, for additional funding for Community Mental Health Center grants for FY 2022.	13. Concur with the House and add the funding.	13. Concur with the House and add the funding.
14. Add $1.0 million, all SGF, for a psychiatric residential treatment facilities (PRTF) pilot program at Ember Hope in Newton, Kansas for FY 2022.	14. Concur with the House and add the funding.	14. Concur with the House and add the funding.
15. Add $2.4 billion, including $910.3 million SGF, and 286.0 FTE positions to reflect shifting expenditures and funds back to the Department for Aging and Disability Services as existed prior to ERO No. 47 for FY 2022.	15. Concur with the House and add the funding and FTE positions.	15. Concur with the House and add the funding and FTE positions.
16. Adopt GBA No. 2, Item 1, to add $20.0 million, including $8.0 million SGF, for additional funding for Medicaid Home and Community Based Services Brain Injury (BI) waiver services for FY 2022.	16. Concur with the House and adopt GBA.	16. Concur with the House and adopt GBA.
Sec. 84 —Larned State Hospital	**Sec. 80 —Larned State Hospital**	**Sec. 84 —Larned State Hospital**
1. Add language to provide starting salaries for entry-level positions at Larned State Hospital at the same level as those provided for similar entry-level positions at Larned Mental Health Correctional Facility for FY 2022.	1. Did not consider adding the language.	1. Concur with the House and add the language.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
2. Adopt GBA No.1, Item 1, to add funding to restore the reduced resources package relating to the closure of beds at Larned State Hospital for FY 2022.	2. Concur with the House and adopt the GBA.	2. Concur with the House and adopt the GBA.
Sec. -- —Kansas Department for Aging and Disability Services	**Sec. 81 —Kansas Department for Aging and Disability Services**	**Sec. 85 —Kansas Department for Aging and Disability Services**
1. Did not consider adding the language.	1. Add language directing the agency to make no expenditures which impose a moratorium on admissions at any state hospital for FY 2023. (Floor amendment)	1. Concur with the Senate and add the language.
Sec. 86 —Department for Children and Families	**Sec. 82 —Department for Children and Families**	**Sec. 87 —Department for Children and Families**
1. Add $250,000, including $50,000 SGF, to establish a pilot program to support youth in out-of-home placements in the custody of the Secretary of the Department for Children and Families in obtaining a driver's license and funding automobile insurance for FY 2022.	1. Did not consider adding the funding.	1. Concur with the House and add the funding.
2. Add $300,000, all SGF, to establish a one-year pilot program for Hope Ranch for Women. Add language requiring the Hope Ranch for Women to submit a status report detailing activities conducted during the pilot program, including the number of women served, demographics, client service needs at intake, length of services, reasons for case closing, recidivism rate, client costs, and average project costs. Additionally, the Hope Ranch for Women is required to submit a budget itemization report and budget transaction report to the House Committee on Social Services Budget by January 31, 2022.	2. Did not recommend adding the funding or the language.	2. Concur with the House and add the funding and the language.
3. Add $350,000, all SGF, for a technical adjustment to correct a inadvertent omission. (Floor amendment)	3. Did not consider adding the funding.	3. Concur with the House and add the funding.
4. Delete $2.4 billion, including $910.3 million SGF, and 286.0 FTE positions to reflect shifting expenditures and funds back to the Kansas Department for Aging and Disability Services as existed prior to ERO No. 47 for FY 2022.	4. Concur with the House and add the funding.	4. Concur with the House and add the funding.
Sec. 88 —Kansas Guardianship Program	**Sec. 85 —Kansas Guardianship Program**	**Sec. 89 —Kansas Guardianship Program**
1. Add $58,859, all SGF, for a staff salary adjustment for FY 2022.	1. Did not recommend adding the funding.	1. Concur with the House and add the funding.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
Sec. 89 —Department of Education	**Sec. 86 —Department of Education**	**Sec. 90 —Department of Education**
1. Did not consider adding the funding and language.	1. Add $148,000, all SGF, for Local Option Budget (LOB) State Aid, and add language allowing USD 499 Galena to calculate LOB using the current year calculation rather than the three-year average for FY 2022. This adjustment will be reviewed at Omnibus.	1. Concur with the Senate and add the funding and language.
2. Add $300,000, all SGF, to the Juvenile Transitional Crisis Center Pilot Account for FY 2022, and add language directing KSDE make that funding available to the Beloit crisis center and directing the Commissioner of Education provide the 2022 Legislature an update on that center.	2. Did not consider adding the funding and language.	2. Concur with the House and add the funding and language.
3. Delete $5.8 billion, including $4.2 billion SGF, and 261.9 FTE, to reflect the deletion of the Department of Education budget from Sub. for HB 2397 and insertion of Department of Education budget into Sub. for HB 2119, as recommended by the House Committee on K-12 Education Budget, for FY 2022.	3. Did not recommend the deletion of the Department of Education budget.	3. Concur with the House and delete the Education budget and insert into a separate bill.
4. Did not recommend deleting SGF and adding other funds.	4. Delete $183.2 million, from the SGF, and add $183.2 million, from other funding sources, for State Foundation Aid and LOB State Aid for FY 2022. This adjustment will be reviewed at Omnibus.	4. Concur with the House and do not recommend deleting SGF and adding other funds.
5. Did not recommend deleting SGF and adding other funds and deleting the language.	5. Delete $52.8 million, from the SGF, and add $52.8 million, from other funding sources, and delete language extending the high-density at-risk weighting through FY 2022. This adjustment will be reviewed at Omnibus.	5. Concur with the House and do not recommend deleting SGF and adding other funds and deleting the language.
6. Add language creating a state-wide program in the Children's Cabinet to cooperate with the Dolly Parton Imagination Library for the purpose of providing books for all Kansas children ages zero to five free of charge, and add $425,000, from federal funds allocated to the agency for such a program, for FY 2022.	6. Did not consider adding the language or the funding.	6. Concur with the House and add modified language creating a state-wide program in the Children's Cabinet to cooperate with the Dolly Parton Imagination Library for the purpose of providing books for all Kansas children ages zero to five free of charge, and providing for expenditures up to $425,000, from federal funds allocated for such a program.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
Sec. 90 —Department of Education	**Sec. 87 —Department of Education**	**Sec. 91 —Department of Education**
1. Did not consider adding the funding and language.	1. Add $90,000, all SGF, for LOB State Aid, and add language allowing USD 499 Galena to calculate LOB using the current year calculation rather than the three-year average for FY 2023. This adjustment will be reviewed at Omnibus.	1. Concur with the Senate and add the funding and language.
2. Add $3.1 billion, all SGF, to reflect the deletion of the Department of Education budget from Sub. for HB 2397 and insertion of Department of Education budget into Sub. for HB 2119, as recommended by the House Committee on K-12 Education Budget, for FY 2023.	2. Did not recommend the deletion of the Department of Education budget.	2. Concur with the House and delete the Education budget and insert into a separate bill.
3. Did not recommend deleting SGF and adding other funds.	3. Delete $280.3 million SGF and add $280.3 million from other funding sources, and delete the language. This adjustment will be reviewed at Omnibus.	3. Concur with the House and do not recommend deleting SGF and adding other funds.
4. Did not recommend deleting SGF and adding other funds. Deleted the language in a separate bill.	4. Delete $52.8 million SGF and add $52.8 million from other funding sources, and delete the high-density at-risk weighting language. This adjustment will be reviewed at Omnibus.	4. Concur with the House and do not recommend deleting SGF and adding other funds.
5. Add language creating a state-wide program in the Children's Cabinet to cooperate with the Dolly Parton Imagination Library for the purpose of providing books for all Kansas children ages zero to five free of charge, and add $850,000, from federal funds allocated to the agency for such a program, for FY 2023.	5. Did not consider adding the language and the funding.	5. Concur with the House and add modified language creating a state-wide program in the Children's Cabinet to cooperate with the Dolly Parton Imagination Library for the purpose of providing books for all Kansas children ages zero to five free of charge, and providing for expenditures up to $850,000, from federal funds allocated for such a program.
Sec. 100 —Kansas State University	**Sec. 98 —Kansas State University**	**Sec. 101 —Kansas State University**
1. Did not consider adding the funding.	1. Did not consider adding the funding.	1. Add $160,080, all SGF for the KSU Polytechnic Campus for FY 2021.
Sec. 102 —KSU - Extension Systems and Agricultural Research Program	**Sec. 100 —KSU - Extension Systems and Agricultural Research Program**	**Sec. 103 —KSU - Extension Systems and Agricultural Research Program**
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language to not allow the agency to expend funds to require participants to wear a face covering or have a COVID-19 vaccination to participate in any 4-H organization, unit, event, or activity in FY 2021.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
Sec. 103 —KSU - Extension Systems and Agricultural Research Program	**Sec. 101 —KSU - Extension Systems and Agricultural Research Program**	**Sec. 104 —KSU - Extension Systems and Agricultural Research Program**
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language to not allow the agency to expend funds to require participants to wear a face covering or have a COVID-19 vaccination to participate in any 4-H organization, unit, event, or activity for FY 2022.
Sec. 106 —Pittsburg State University	**Sec. 104 —Pittsburg State University**	**Sec. 107 —Pittsburg State University**
1. Add $400,000, all SGF, to the Polymer Science Program to provide matching funds for a new $1.6 million federal grant in FY 2021.	1. Did not consider adding the funding.	1. Concur with the House and add the funding.
Sec. 112 —Wichita State University	**Sec. 110 —Wichita State University**	**Sec. 113 —Wichita State University**
1. Add language authorizing the agency to transfer funds that previously received money from the Governor's Emergency Education Relief (GEER) fund to any item of SGF appropriation for FY 2022.	1. Add language authorizing the agency to transfer funds between SGF accounts for FY 2022.	1. Concur with the Senate and add the language.
Sec. 113 —Board of Regents	**Sec. 111 —Board of Regents**	**Sec. 114 —Board of Regents**
1. Add $2.1 million, all SGF for the Excel in Career Technical Education Tuition fund (SB 155) in FY 2021.	1. Did not recommend adding the funding.	1. Concur with the House and add the funding.
Sec. 114 —Postsecondary Systemwide	**Sec. 112 —Postsecondary Systemwide**	**Sec. 115 —Postsecondary Systemwide**
1. Did not recommend adding the funding.	1. Add $24.9 million, all SGF, to restore 3.0 percent of the reduced resources to the Board of Regents and state universities for FY 2022.	1. Concur with the Senate and add the funding.
Sec. 114 —Board of Regents	**Sec. 112 —Board of Regents**	**Sec. 115 —Board of Regents**
1. Add $8.3 million, all SGF for the Excel in Career Technical Education Tuition fund (SB 155) for FY 2022.	1. Did not recommend adding the funding.	1. Concur with the House and add the funding.
2. Add $10.3 million, all SGF, for the State University Capital Renewal Initiative for FY 2022.	2. Concur with the House and add the funding.	2. Concur with the House and add the funding.
3. Delete $10.3 million, all SGF, from the University Operating Grant for FY 2022.	3. Concur with the House and delete the funding.	3. Concur with the House and delete the funding.
4. Add $1.4 million, all SGF, for the National Guard Scholarship program for FY 2022.	4. Did not recommend adding the funding.	4. Concur with the House and add the funding.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
5. Did not recommend deleting the funding.	5. Delete $76,770, all SGF, from the Board of Regents administration program for FY 2022 to remove an amount equivalent to the proposed 2.5 percent pay plan.	5. Concur with the Senate and delete the funding.
7. Add language to the Tuition for Technical Education account that the payments will be made within 60 days after the student class start date for FY 2022.	7. Did not consider adding the language.	7. Concur with the House and add the language.
8. Add language not allowing the Board of Regents to transfer funds from the following accounts: Tuition for Technical Education; Non-tiered Course Credit Hour Grant; or Postsecondary Tiered Technical Education State Aid for FY 2022.	8. Did not consider adding the language.	8. Concur with the House and add the language.
9. Delete language from the Kansas Educational Building Fund allocating the transfer of the funds to the institutions using the adjusted gross square footage calculation of mission critical buildings for FY 2022.	9. Concur with the House and delete the language.	9. Concur with the House and delete the language.
10. Add $10.0 million, all SGF, to the Board of Regents new Need-based Aid Scholarship and Recruitment fund to be distributed to state universities and Washburn if the state universities and Washburn provide in-person classes for classes that were previously in-person; refund Fall 2020 and Spring 2021 funds to applicable students in the form of direct reimbursements; and the state universities follow the Board policies for deferred maintenance. The state universities and Washburn are directed to use the funds for need-based scholarships and student recruitment per Board policies for FY 2022.	10. Did not consider adding the funding or the language.	10. Concur with the Senate and do not add the funding or the langauge.
Sec. 115 —Department of Corrections	**Sec. 113 —Department of Corrections**	**Sec. 116 —Department of Corrections**
1. Add $42.2 million, all SGF, to the Evidence-Based Juvenile Programs account to restore funding lapsed in the Governor's recommendation in FY 2021.	1. Add $21.1 million, all SGF, to the Evidence-Based Juvenile Programs account to restore half of the funding lapsed in the Governor's Recommendation in FY 2021.	1. Concur with the Senate and add $21.1 million, all SGF.
Sec. 116 —Larned Correctional Mental Health Facility	**Sec. 114 —Larned Correctional Mental Health Facility**	**Sec. 117 —Larned Correctional Mental Health Facility**
1. Add language to appropriate a no-limit federal Coronavirus Emergency Supplemental Grant fund for FY 2022.	1. Did not consider adding the language.	1. Concur with the House and add the language.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
Sec. 116 —Department of Corrections	**Sec. 114 —Department of Corrections**	**Sec. 117 —Department of Corrections**
1. Add $1.5 million, all SGF, to a newly appropriated Juvenile Crime Community Prevention account for FY 2022. Add language that funds be made available as grants to communities for evidence-based juvenile crime prevention programs, with at least $500,000 in grants requiring a $1 for $1 local or private match.	1. Did not consider adding the funding or the language.	1. Concur with the House and add the funding and the language.
2. Delete $1.5 million, all SGF, from the Evidence-Based Juvenile Programs account to make funds available in the new Juvenile Crime Community Prevention account for FY 2022.	2. Did not consider deleting the funding.	2. Concur with the House and delete the funding.
3. Delete $300,000, all SGF, from the Evidence-Based Juvenile Programs account to make funds available in the Juvenile Transitional Crisis Center Pilot Project account in the Department of Education for FY 2022 and review this adjustment at Omnibus.	3. Did not consider deleting the funding.	3. Concur with the House and delete the funding.
4. Add language to appropriate a no-limit federal Prison Rape Eliminiation Act (PREA) Justice Assistance Grant fund for FY 2022.	4. Did not consider adding the language.	4. Concur with the House and add the language.
5. Add language to appropriate a no-limit federal Violence Against Women Act Grant fund for FY 2022.	5. Did not consider adding the language.	5. Concur with the House and add the language.
Sec. -- —Adjutant General	**Sec. 74 —Adjutant General**	**Sec. 119 —Adjutant General**
1. Did not consider adding the language.	1. Add language requiring the agency to submit a report on or before January 1, 2022 to the Legislature detailing all expenditures for equipment and supplies relating to the COVID-19 health emergency purchased or received; a detailed listing of all entities requesting any such COVID-19 equipment and supplies; and a detailed listing of all equipment and supplies actually received by such entities from the Adjutant General in FY 2020, FY 2021, and year-to-date FY 2022. Such report shall be a detailed listing with numerical amounts and itemized costs of each item, and shall not be listed by category. (Floor amendment)	1. Concur with the Senate and add the language.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
Sec. 120 —Highway Patrol	**Sec. 118 —Highway Patrol**	**Sec. 121 —Highway Patrol**
1. Did not recommend deleting the funding.	1. Delete $15.3 million, all from the Kansas Highway Patrol (KHP) Operations Fund, from the Governor's recommended FY 2021 supplemental funding to replace law enforcement aircraft ($16.0 million), and reduce the transfer from the State Highway Fund by the same amount. This reduction will only retain $700,000 to provide for an upgrade to the FLIR (Forward-Looking Infrared Radar) on the agency's 2012 Cessna 206 aircraft, and review at Omnibus, in FY 2021.	1. Delete $13.1 million, all from the Kansas Highway Patrol (KHP) Operations Fund, from the Governor's recommended supplemental funding to replace law enforcement aircraft ($16.0 million), and reduce the transfer from the State Highway Fund by the same amount. This reduction will retain $2.25 million for a light plane Cessna 206, and $700,000 to provide for an upgrade to the FLIR (Forward-Looking Infrared Radar) on the agency's 2012 Cessna 206 aircraft in FY 2021. This would include the trade in of the currently owned 1978 and 1998 Cessna aircraft.
2. Did not consider adding the language.	2. Add language requiring the Kansas Highway Patrol to use the KHP Training Academy for the training of all of their law enforcement officers in FY 2021.	2. Concur with the Senate and add the language.
Sec. 121 —Highway Patrol	**Sec. 119 —Highway Patrol**	**Sec. 122 —Highway Patrol**
1. Add language to require the agency to issue a Kansas Highway Patrol Card to retiring full-time or part-time law enforcement officers, if the superintendent determines satisfactory performance, for FY 2022. This provision shall apply to all part-time state law enforcement officers who retired on or after January 1, 2020.	1. Did not consider adding the language.	1. Concur with the House and add the language.
2. Did not consider adding the language.	2. Add language to utilize existing resources to provide pay parity for the Capitol Police for FY 2022.	2. Concur with the Senate and add the language.
Sec. 129 —Department of Agriculture	**Sec. 127 —Department of Agriculture**	**Sec. 130 —Department of Agriculture**
1. Add $30,000, all SGF, for litigation costs for the Audubon of Kansas lawsuit concerning water rights of the Quivira National Wildlife Refuge in FY 2021.	1. Concur with the House and add the funding.	1. Concur with the House and add the funding.
Sec. 130 —Department of Agriculture	**Sec. 128 —Department of Agriculture**	**Sec. 131 —Department of Agriculture**
1. Add $219,264, all from the State Water Plan Fund, for aid to conservation districts for FY 2022. This program provides matching funds to county conservation districts to deliver and promote natural resources programs.	1. Add $250,000, all from the State Water Plan Fund.	1. Concur with the Senate and add $250,000, all from the State Water Plan Fund.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
2. Did not consider adding the funding.	2. Add $50,000, all from the State Water Plan Fund, for irrigation technology for FY 2022. This program provides cost-share contracts with landowners to implement irrigation technologies such as mobile drip irrigation systems and soil moisture probes to promote water conservation.	2. Concur with the Senate and add the funding.
3. Did not consider adding the funding.	3. Add $50,000, all from the State Water Plan Fund, for the Conservation Reserve Enhancement Program for FY 2022. This program provides financial assistance to landowners to retire irrigation water rights and plant a permanent cover crop.	3. Concur with the Senate and add the funding.
4. Did not consider adding the funding.	4. Add $25,000, all SGF, for contracts to eradicate and control the feral swine population in Kansas for FY 2022.	4. Concur with the House and do not add the funding.
5. Add $30,000, all SGF, for litigation costs for the Audubon of Kansas lawsuit concerning water rights of the Quivira National Wildlife Refuge for FY 2022.	5. Concur with the House and add the funding.	5. Concur with the House and add the funding.
6. Add $60,000, all SGF, for a grain inspector and other Grain Warehouse Program expenditures for FY 2022. The agency has proposed amending fees on public grain warehouses licenses in SB 143. The Committee notes that with SGF funding to the program, the agency may be able to decrease the fee increase.	6. Concur with the House and add the funding.	6. Concur with the House and add the funding.
Sec. 131 —Kansas State Fair Board	**Sec. 129 —Kansas State Fair Board**	**Sec. 132 —Kansas State Fair Board**
1. Did not consider adding the funding.	1. Add $425,000, all SGF, to hire 600 seasonal fair-time employees for FY 2022.	1. Concur with the House and do not add the funding.
Sec. 133 —Kansas Water Office	**Sec. 131 —Kansas Water Office**	**Sec. 134 —Kansas Water Office**
1. Add $150,000, all from the State Water Plan Fund, for FY 2022 for a study of the Arbuckle Group formation.	1. Add $60,000, all from the State Water Plan Fund.	1. Concur with the Senate and add $60,000, all from the State Water Plan Fund.
2. Did not consider deleting the funding.	2. Delete $100,000, all from the State Water Plan Fund, for FY 2022 for water technology farms.	2. Concur with the Senate and delete the funding.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
3. Did not consider deleting the funding.	3. Delete $310,000, all from the State Water Plan Fund, for FY 2022 for watershed conservation practices. This program provides financial assistance to producers in targeted areas for sediment-reducing practices such as cover crops, grassed waterways, and buffer strips.	3. Concur with the Senate and delete the funding.
4. Add $850,000, all State Water Plan Fund, for FY 2022 for water injection dredging at Tuttle Creek Lake.	4. Did not consider adding the funding.	4. Concur with the House and add the funding.
5. Did not consider adding the language.	5. Did not consider adding the language.	5. Add language to allow the Director of the Water Office to transfer any part of any item of appropriation from the State Water Plan Fund for the Water Office to any item of appropriation from the State Water Plan Fund for the Department of Agriculture or the Department of Health and Environment – Division of Environment for FY 2022.
Sec. 140 —Other Statewide Adjustments	**Sec. 137 —Other Statewide Adjustments**	**Sec. 140 —Other Statewide Adjustments**
1. Add language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets in compliance with KSA 75-3718b for FY 2022 and FY 2023. On or before November 15, 2022, the budgets will be certified to determine compliance with the statutory requirements the Director of Accounts and Reports shall lapse 2.0 percent from all appropriated funds for FY 2023 for those agencies not in compliance. SGF appropriated for human services caseloads expenditures are not subject to this lapse. (Floor amendment)	1. Add language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets in compliance with KSA 75-3718b for FY 2022 and FY 2023. On or before November 15, 2022, the Legislative Division of Post Audit shall review agency budgets to determine whether they are in compliance with the performance based budgeting statute. If the Legislative Post Auditor determines that the agency budget is not in compliance with the statutory requirements the Director of Accounts and Reports shall lapse 2.0 percent from all appropriated funds for FY 2023. SGF appropriated for human services caseloads expenditures are not subject to this lapse. (Floor amendment)	1. Concur with the Senate and add the language to require certification by the Legislative Division of Post Audit and review at omnibus.
Sec. -- —Other Statewide Adjustments	**Sec. 138 —Other Statewide Adjustments**	**Sec. 141 —Other Statewide Adjustments**
1. Did not consider adding the language.	1. Add language directing that no monies be expended by any state agency for the purpose of issuing or enforcing a statewide mask mandate without express approval of the Legislature in FY 2021. (Floor amendment)	1. Concur with the Senate and add the language.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
2. Did not consider adding the language.	2. Add language directing that no monies be expended by any state agency for the purpose of issuing or enforcing a statewide mask mandate without express approval of the Legislature for FY 2022. (Floor amendment)	2. Concur with the Senate and add the language.
Sec. -- —Other Statewide Adjustments	**Sec. 139 —Other Statewide Adjustments**	**Sec. 142 —Other Statewide Adjustments**
1. Did not consider adding the language.	1. Add language requiring all state agencies to enroll and actively participate in e-verify for verification of employment eligibility of all employees whose employment commences after January 1, 2022. Add language prohibiting agencies from (1) awarding a goods or services contract having a value of at least $50,000 unless the bidder, contractor, or employer verifies the employment eligibility of its employees through e-verify; (2) authorizing a bidder, contactor, or employer to be eligible to bid for or receive a public works or purchase contract of at least $50,000 unless the bidder, contractor, or employer verifies the employment eligibility of its employees through e-verify; or (3) authorizing a bidder, contractor, or employer to bid on or receive a public works or purchase contract without ensuring that any subcontractor used by the bidder, contractor, or employer verifies the employment eligibility of its employees through e-verify. (Floor amendment)	1. Concur with the Senate and add the language.
Sec. -- —Department of Labor	**Sec. -- —Department of Labor**	**Sec. 143 —Department of Labor**
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language prohibiting any state agency from expending any funds to issue a request for proposal, continue the process of any previously issued request for proposal, or enter into a contract to modernize the unemployment insurance technology infrastructure for FY 2021 or FY 2022 unless such request or contract has been reviewed by the Unemployment Compensation Modernization and Improvement Council, recommended to the Legislative Coordinating Council, and authorized by the Legislative Coordinating Council.

Sub. for HB 2397 House Adjustments	Sub. for SB 267 Senate Adjustments	HB 2007 Conference Committee
Sec. 149 —School for the Deaf	**Sec. 143 —School for the Deaf**	**Sec. 152 —School for the Deaf**
1. Add $171,027, all from the State Institutions Building Fund, for the west campus playground upgrade for FY 2022.	1. Did not recommend adding the funding.	1. Concur with the House and add the funding.
Sec. 171 —Department of Health and Environment - Health	**Sec. -- —Department of Health and Environment - Health**	**Sec. 174 —Department of Health and Environment - Health**
1. Add language to increase the maximum amount allowed for transfer from the Medical Assistance Fee Fund to the Newborn Screening fund from $2,500,000 to $5,000,000 for FY 2022.	1. Did not consider adding the language.	1. Concur with the House and add the language.
Sec. 176 —Other Statewide Adjustments	**Sec. -- —Other Statewide Adjustments**	**Sec. 179 —Other Statewide Adjustments**
1. Transfer $66.1 million from SGF to the Pooled Money Investment Board (PMIB) to pay back 50.0 percent of the remaining portion of the 2017 bridge loan in FY 2021.	1. Transfer $132.2 million SGF to the Pooled Money Investment Board (PMIB) to fully pay back the 2017 bridge loan in FY 2021.	1. Concur with the House and add the transfer to repay 50.0 percent of the loan.
2. Transfer $66.1 million from SGF to the Pooled Money Investment Board (PMIB) to fully pay back the 2017 bridge loan in FY 2022.	2. Did not recommend adding the transfer; transferred the entire amount in FY 2021.	2. Concur with the House and add the transfer to repay 50.0 percent of the loan.
Sec. 182 —Economic Development Initiatives Fund	**Sec. 186 —Economic Development Initiatives Fund**	**Sec. 189 —Economic Development Initiatives Fund**
1. Delete $1.2 million from the transfer from the EDIF to the SGF for FY 2022.	1. Did not consider deleting the transfer.	1. Delete $1.3 million from the transfer from the EDIF to the SGF for FY 2022.
Sec. 184 —State Water Plan Fund - EDIF Transfer	**Sec. 182 —State Water Plan Fund - EDIF Transfer**	**Sec. 189 —State Water Plan Fund - EDIF Transfer**
1. Transfer $1.2 million from the Economic Development Initiatives Fund to the State Water Plan Fund for FY 2022.	1. Did not consider transferring the funding.	1. Concur with the House and transfer the funding.

Status of State Building Funds

	FY 2020 Actual	FY 2021 Gov. Rec.	FY 2021 Conference Adjustments	FY 2022 Gov. Rec.	FY 2022 Conference Adjustments
Educational Building Fund					
Beginning Balance	$ 33,478,387	$ 31,440,335	$ -	$ 1,323,316	$ -
Released Encumbrances/Adjustments	387	-	-	-	-
Property Tax	37,972,127	38,945,854	-	39,944,194	-
Motor Vehicle Taxes	3,758,363	3,795,005	-	3,870,905	-
Other Receipts/Recoveries	-	-	-	-	-
Revenue	41,730,877	42,740,859	-	43,815,099	-
Resources Available	$ 75,209,264	$ 74,181,194	$ -	$ 45,138,415	$ -
Expenditures	43,768,929	72,857,878	-	44,115,000	-
Ending Balance	**$ 31,440,335**	**$ 1,323,316**	**$ -**	**$ 1,023,415**	**$ -**
State Institutions Building Fund					
Beginning Balance	$ 13,881,792	$ 14,744,073	$ -	$ 6,916,998	$ -
Released Encumbrances/Adjustments	215,554	-	-	-	-
Property Tax	18,958,757	19,472,927	-	19,972,097	-
Motor Vehicle Taxes	1,878,900	1,955,003	-	1,994,103	-
Other Receipts/Recovery	-	-	-	-	-
Revenue	21,053,211	21,427,930	-	21,966,200	-
Resources Available	$ 34,935,003	$ 36,172,003	$ -	$ 28,883,198	$ -
Expenditures	20,190,930	29,255,005	-	16,982,033	171,027 [1]
Ending Balance	**$ 14,744,073**	**$ 6,916,998**	**$ -**	**$ 11,901,165**	**$ (171,027)**
Correctional Institutions Building Fund					
Beginning Balance	$ 2,144,839	$ 2,408,007	$ -	$ 104,161	$ -
Released Encumbrances/Adjustments	24,328	-	-	-	-
Gaming Revenues	4,992,000	4,992,000	-	4,992,000	-
Other Receipts/Recovery	-	-	-	-	-
Revenue	5,016,328	4,992,000	-	4,992,000	-
Resources Available	$ 7,161,167	$ 7,400,007	$ -	$ 5,096,161	$ -
Expenditures	4,753,160	7,295,846	-	4,992,000	-
Ending Balance	**$ 2,408,007**	**$ 104,161**	**$ -**	**$ 104,161**	**$ -**

[1] Add $171,027, all SIBF, to Kansas State School for the Deaf to upgrade the west campus playground with ADA-compliant equipment and surfacing in FY 2022.

Educational Building Fund

KSA 76-6b01 authorizes a 1.0 mill tax levy on real property for the Educational Building Fund (EBF), for the use and benefit of the state institutions of higher education.

KSA 76-6b02 states moneys in the EBF are to be used for the construction, reconstruction, equipment, and repair of buildings and grounds at the state educational institutions under the control and supervision of the State Board of Regents and for payment of debt service on revenue bonds issued to finance such projects, all subject to appropriation by the Legislature.

State Institutions Building Fund

KSA 76-6b04 authorizes a 0.5 mill tax levy on real property, for the use and benefit of state institutions caring for persons who are “mentally ill, retarded, visually handicapped, with a handicapping hearing loss or tubercular or state institutions caring for children who are deprived, wayward, miscreant, delinquent, children in need of care or juvenile offenders and who are in need of residential care or treatment, or institutions designed primarily to provide vocational rehabilitation for handicapped persons.” The moneys are credited to the State Institutions Building Fund (SIBF).

State institutions include, but are not limited to, juvenile institutions under the authority of the Secretary of Corrections.

KSA 76-6b05 states moneys in the SBIF are to be used for the construction, reconstruction, equipment, and repair of buildings and grounds at institutions specified in KSA 76-6b04, and amendments thereto, and for payment of debt service on revenue bonds issued to finance such projects, all subject to appropriation by the Legislature.

Correctional Institutions Building Fund

KSA 79-4803 transfers an amount equal to 10.0 percent of the balance of all moneys credited to the State Gaming Revenues Fund, minus $80,000 directed by KSA 79-4806 to the Problem Gambling and Addictions Grant Fund, to the Correctional Institutions Building Fund, to be appropriated by the Legislature for the use and benefit of state correctional institutions.

Children's Initiatives Fund

FY 2019 - FY 2022

	Actual FY 2020	Approved FY 2021	Gov Rec FY 2021	Conference Adjustments FY 2021	Gov Rec FY 2022	Conference Adjustments FY 2022
Department of Health and Environment						
Healthy Start/Home Visitor	$ 250,000	$ 250,000	$ 250,000	$ -	$ 250,000	$ -
Infants and Toddlers Program (Tiny K)	5,800,000	5,800,000	5,800,000	-	5,800,000	-
Smoking Cessation/Prevention Program	1,001,960	1,001,960	1,001,960	-	1,001,960	-
Newborn Hearing Aid Loaner Program*	17,176	93,271	93,271	-	50,773	-
SIDS Network Grant	96,374	96,374	96,374	-	96,374	-
Subtotal - KDHE	*$ 7,165,510*	*7,241,605*	*7,241,605*	*-*	*7,199,107*	
Department for Aging and Disability Services						
Children's Mental Health Initiative	$ 3,800,000	$ 3,800,000	$ 3,800,000	$ -	$ 3,800,000	$ -
Department for Children and Families						
Child Care Services	$ 5,033,679	$ 5,033,679	$ 5,033,679	$ -	$ 5,033,679	$ -
Family Preservation	3,241,062	3,241,062	3,241,062	-	3,241,062	-
Subtotal - DCF	*$ 8,274,741*	*$ 8,274,741*	*$ 8,274,741*	*$ -*	*$ 8,274,741*	
Department of Education						
Parents as Teachers*	$ 8,376,566	$ 8,573,747	$ 8,573,747	$ -	$ 8,437,635	$ -
Pre-K Pilot	4,200,000	4,200,000	4,200,000	-	4,200,000	-
Under Education Commissioner Authority	*$ 12,576,566*	*$ 12,773,747*	*$ 12,773,747*	*$ -*	*$ 12,637,635*	
Children's Cabinet Accountability Fund	$ 375,000	$ 375,000	$ 375,000	$ -	$ 375,000	$ -
Combined Block Grant (Early Childhood and Smart Start)*	17,970,213	18,382,434	18,382,434	-	18,129,848	-
Early Childhood Block Grants - Autism	50,000	50,000	50,000	-	50,000	-
Communities Aligned in Early Dev and Ed	1,000,000	1,000,000	1,000,000	-	1,000,000	-
Child Care Quality Initiative	500,000	500,000	500,000	-	500,000	-
Under Children's Cabinet Authority	*$ 19,895,213*	*$ 20,307,434*	*$ 20,307,434*	*$ -*	*$ 20,054,848*	*$ -*
Subtotal - Dept. of Ed.	*$ 32,471,779*	*$ 33,081,181*	*$ 33,081,181*	*$ -*	*$ 32,692,483*	
State Employee Pay Plan	$ -	$ -	$ -	$ -	$ 2,040	$ (2,040)
KPERS Reamortization	$ -	$ -	$ -	$ -	$ (2,089)	$ 2,089
TOTAL	**$ 51,712,030**	**$ 52,397,527**	**$ 52,397,527**	**$ -**	**$ 51,966,282**	**$ 49**

	Actual FY 2020	Approved FY 2021	Gov Rec FY 2021	Conference Adjustments FY 2021	Gov Rec FY 2022	Conference Adjustments FY 2022
Beginning Balance	$ 9,245,091	$ 2,248,170	$ 2,248,170	$ -	$ 253,470	$ 253,470
Plus: Other Income**	-	-	-	-	-	-
Reappropriation	-	-	-	-	-	-
Released Encumbrance	253,470	-	-	-	-	-
KEY Fund Transfer In***	43,267,487	50,402,827	50,402,827	-	51,712,812	51,712,812
Transfer in from CI Reserve Fund	1,194,152	-	-	-	-	-
Total Available	$ 53,960,200	$ 52,650,997	$ 52,650,997	$ -	$ 51,966,282	$ 51,966,282
Less: Expenditures	51,712,030	52,397,527	52,397,527	-	51,966,282	51,966,331
Transfer Out to State General Fund	-	-	-	-	-	-
ENDING BALANCE	**$ 2,248,170**	**$ 253,470**	**$ 253,470**	**$ -**	**$ -**	**$ (49)**

*FY 2021 approved includes reappropriations of unused funds from FY 2020 to FY 2021.

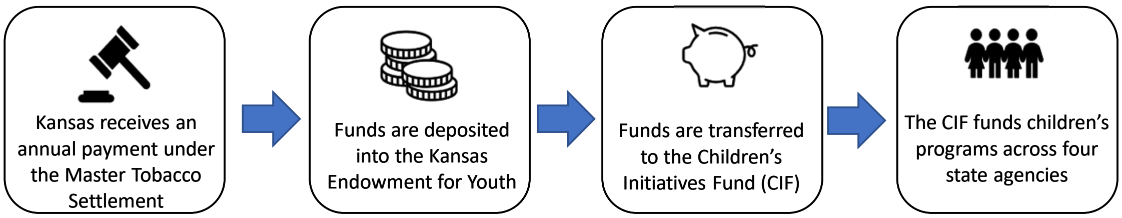
**Other income includes released encumbrances, recoveries and reimbursements.

***FY 2020 included the following transfers from the Kansas Endowment for Youth (KEY) Fund: $460,593 to the Attorney General for MSA compliance; $200,000 to the Judicial Branch; and $1.1 million to the Department of Revenue for MSA compliance. FY 2021 includes the following transfers from the KEY Fund: $460,593 to the Attorney General; $200,000 to the Judicial Branch; and $1.2 million to the Department of Revenue. FY 2022 includes the following transfers from the KEY Fund: $1.2 million to the Department of Revenue; $463,593 to the Attorney General; and $225,000 to the Judicial Branch in FY 2022.

Children's Initiatives Fund

Statutory Authority

The Children's Initiatives Fund (CIF) is authorized by KSA 38-2102. This statute was passed by the 1999 Legislature as part of the response to the 1998 Master Settlement Agreement with four major tobacco companies. Payments from the settlement are deposited
into the Kansas Endowment for Youth (KEY) Fund. Moneys are then transferred from the KEY Fund to the Children's Initiatives Fund.
Further details on the Children's Initiatives Fund is provided below.



<u>KSA 38-2102(b)</u>

–Requires all moneys deposited into the CIF be used for "the purposes of providing additional funding for programs, projects, improvements, services and other purposes directly or indirectly beneficial to the physical and mental health, welfare, safety and overall well-being of children in Kansas."

–Statute requires the Legislature to emphasize programs and services that are data-driven and outcomes-based. Additionally, the statute says the Legislature may emphasize programs and services "that are generally directed toward improving the lives of children and youth by combating community-identified risk factors associated with children and youth becoming involved in tobacco, alcohol, drugs or juvenile delinquency."

–In order to receive funding, programs must meet the following requirements: have a clearly identified objective; show the program design is supported by credible research; who the program will constitute best practices in the field; include an evaluation and assessment component is part of the program design; identify needed program modifications to enhance performance; show how the program can be modified for use in other areas; and identify when performance no longer justifies funding.

–Community-based programs must show the availability of sufficient community leadership and the ability to appropriately implement the program. Programs that require community mobilization to be successful must show a specific strategy to obtain the required community mobilization.

–Prohibits CIF moneys from replacing or substituting for moneys appropriated from the State General Fund in the immediately preceding fiscal year.

<u>KSA 38-2102(d)</u>

–Requires the transfer from the KEY Fund to the CIF be 102.5 percent of the amount transferred the prior year.

–Allows the Legislature to adjust the required transfers from the KEY Fund to the CIF.

<u>KSA 38-2102(f)</u>

–Requires the Director of Accounts and Reports to make a monthly transfer from the State General Fund to the KEY Fund based on: 1) the average daily balance of moneys in the CIF for the preceding month and 2) the net earnings rate of the Pooled Money Investment Portfolio for the preceding month.

ECONOMIC DEVELOPMENT INITIATIVES FUND
FY 2019 - FY 2022

Agency/Program	Actuals FY 2019	Actuals FY 2020	Gov Rec FY 2021	Conf. Adj. FY 2021	Gov Rec 2022	Conf. Adj. 2022
Department of Commerce						
Operating Grant	$ 6,965,713	9,125,079	10,385,031	-	8,383,532	-
Global Trade Services	150,000	221,899	-	-	-	-
Older Kansans Employment Program	467,787	571,720	514,512	-	503,164	-
Rural Opportunity Zones Program	1,025,414	974,730	1,269,754	-	1,008,583	-
Senior Community Service Employment	8,865	11,074	10,526	-	7,941	-
Strong Military Bases Program	194,955	468,166	201,809	-	195,880	-
Governor's Council of Economic Advisors	3,370	190,609	193,795	-	193,795	-
Kansas Creative Arts Industries Comm.	113,373	576,592	504,397	-	502,084	-
Registered Apprenticeship	740,000	-	-	-	-	-
Public Broadcasting Grants	500,000	500,000	500,000	-	500,000	-
International Trade Program	-	-	203,771	-	203,771	-
Community Development Program	-	-	644,061	-	644,061	-
Tourism Program	-	-	-	-	1,601,576	100,000
Build Up Kansas	-	125,000	125,000	-	125,000	-
Main Street Program	-	158,705	853,101	-	825,000	-
Subtotal - Commerce	*$ 10,169,477*	*12,923,574*	*15,405,757*	-	*14,694,387*	*100,000*
Board of Regents & Universities						
Vocational Education Capital Outlay	$ 2,547,726	2,547,726	2,547,726	-	2,547,726	-
Technology Innovation & Internship	185,250	201,328	188,620	-	179,284	-
EPSCoR	993,265	993,265	993,265	-	993,265	-
Community College Competitive Grants	500,000	500,000	500,000	-	500,000	-
KSU - ESARP	295,046	307,939	307,939	-	307,939	-
Subtotal - Regents & Universities	*$ 4,521,287*	*4,550,258*	*4,537,550*	-	*4,528,214*	-
Department of Agriculture						
Agriculture Marketing Program	1,020,407	771,549	983,664	-	983,664	-
Department of Wildlife & Parks						
Operating Expenditures	$ 1,753,035	1,759,301	1,868,819	-	1,953,824	-
Travel Tourism	1,685,800	1,702,313	1,699,161	-	-	-
Parks Operations	1,536,554	1,579,150	1,609,322	-	1,621,902	-
Subtotal - Wildlife & Parks	*$ 4,975,389*	*$ 5,040,763*	*$ 5,177,302*	*$ -*	*$ 3,575,726*	*$ -*
Global Adjustments						
KPERS Reammortization	$ -	-	-	-	(220,475)	220,475
State Employee Pay	-	-	-	-	245,920	-
Subtotal - Global Adjustments	*$ -*	*$ -*	*$ -*	*$ -*	*$ 25,445*	*$ 220,475*
Total Expenditures	**$ 20,686,560**	**$ 23,286,145**	**$ 26,104,273**	**$ -**	**$ 23,807,436**	**$ 320,475**
State Housing Trust Fund	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ -	$ 2,000,000	$ -
State Water Plan Fund	500,000	500,000	913,325	-	500,000	1,219,264
State General Fund	18,575,000	17,589,963	16,286,686	-	16,400,000	(1,319,264)
Subtotal - Transfers	*$ 21,075,000*	*$ 20,089,963*	*$ 19,200,011*	*$ -*	*$ 18,900,000*	*$ (100,000)*
Total Expenditures & Transfers	**$ 41,761,560**	**$ 43,376,108**	**$ 45,304,284**	**$ -**	**$ 42,707,436**	**$ 220,475**

EDIF Resource Estimate	Actuals FY 2019	Actuals FY 2020	Gov. Rec. FY 2021	Conf. Adj. FY 2021	Gov. Rec. FY 2022	Conf. Adj. FY 2022
Beginning Balance	$ 5,177,927	$ 3,533,519	$ 3,067,949	$ 3,067,949	$ 245,665	$ 245,665
Gaming Revenues	42,432,000	42,432,000	42,432,000	42,432,000	42,432,000	42,432,000
Other Income*	223,280	478,538	50,000	50,000	50,000	50,000
Total Available	$ 47,833,207	$ 46,444,057	$ 45,549,949	$ 45,549,949	$ 42,727,665	$ 42,727,665
Less: Expenditures and Transfers	41,761,560	43,376,108	45,304,284	45,304,284	42,707,436	42,927,911
Reappropriations	(2,444,037)	-				
ENDING BALANCE	**$ 3,627,610**	**$ 3,067,949**	**$ 245,665**	**$ 245,665**	**$ 20,229**	**$ (200,246)**

* Other income includes interest, transfers, reimbursements and released encumbrances.

Expanded Lottery Act Revenues Fund FY 2020 - FY 2022

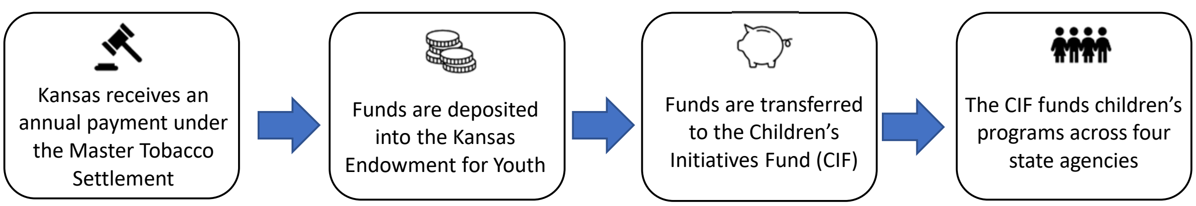
	FY 2020 Actual	FY 2021 Governor's Rec.	FY 2021 SWAM Adjustments	FY 2021 House App. Adjustments	FY 2021 Conference Adjustments	FY 2022 Governor's Rec.	FY 2022 SWAM Adjustments	FY 2022 House App. Adjustments	FY 2022 Conference Adjustments
Department of Administration (Debt Service)									
KPERS Bonds	$ 36,126,992	$ 36,119,102	$ -	$ -	$ -	$ 36,114,485	$ -	$ -	$ -
Public Broadcasting Council Bonds	434,115	434,875	-	-	-	-	-	-	-
Subtotal	*$ 36,561,107*	*$ 36,553,977*	*$ -*	*$ -*	*$ -*	*$ 36,114,485*	*$ -*	*$ -*	*$ -*
Department of Education									
KPERS School Employer Contributions	*$ 41,632,883*	*$ 41,640,023*	*$ -*	*$ -*	*$ -*	*$ 41,143,515*	*$ -*	*$ -*	*$ -*
Transfers to Other Funds									
University Engineering Initiative:									
Kan-Grow Engineering Fund - KSU	$ 3,500,000	$ 3,500,000	$ -	$ -	$ -	$ 3,500,000	$ -	$ -	$ -
Kan-Grow Engineering Fund - KU	3,500,000	3,500,000	-	-	-	3,500,000	-	-	-
Kan-Grow Engineering Fund - WSU	3,500,000	3,500,000	-	-	-	3,500,000	-	-	-
Subtotal	*$ 10,500,000*	*$ 10,500,000*	*$ -*	*$ -*	*$ -*	*$ 10,500,000*	*$ -*	*$ -*	*$ -*
State General Fund Transfer	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL TRANSFERS AND EXPENDITURES	**$ 88,693,990**	**$ 88,694,000**	**$ -**	**$ -**	**$ -**	**$ 87,758,000**	**$ -**	**$ -**	**$ -**
ELARF Resource Estimate	**FY 2020**	**FY 2021**	**FY 2021**	**FY 2021**	**FY 2021**	**FY 2022**	**FY 2022**	**FY 2022**	**FY 2019**
Beginning Balance	$ -	$ 10	$ 10	$ 10	$ 10	$ -	$ -	$ -	$ -
Gaming Revenues	73,622,302	78,936,000	78,936,000	78,936,000	78,936,000	87,758,000	87,758,000	87,758,000	87,758,000
Transfer from State General Fund	15,071,688	9,757,990	9,757,990	9,757,990	9,757,990	-	-	-	-
Released Encumbrances / Lapses	10	-	-	-	-	-	-	-	-
Privilege Fees	-	-	-	-	-	-	-	-	-
Subtotal	*$ 88,694,000*	*$ 88,694,000*	*$ 88,694,000*	*$ 88,694,000*	*$ 88,694,000*	*$ 87,758,000*	*$ 87,758,000*	*$ 87,758,000*	*$ 87,758,000*
Less: Expenditures and Transfers	88,693,990	88,694,000	88,694,000	88,694,000	88,694,000	87,758,000	87,758,000	87,758,000	87,758,000
ENDING BALANCE	**$ 10**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

Kansas Endowment for Youth (KEY) Fund Summary
FY 2019 - FY 2022

	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Gov Rec	FY 2021 Conference Adjustments	FY 2022 Gov Rec	FY 2022 Conference Adjustments
Beginning Balance	$ 17,553,825	$ 13,218,445	$ 21,422,791	$ -	$ 18,831,239	$ -
Released Encumbrances and Other Adjustments	281,831	174,609	-	-	-	-
Tobacco Receipts	55,989,219	53,329,192	50,000,000	-	47,000,000	-
Strategic Contributions Funds	-	-				-
Transfer to Children's Initiatives Fund	(58,646,551)	(43,267,487)	(50,402,827)	-	(51,712,812)	-
Transfer to State General Fund	-	-	-	-	-	-
Transfer in from Children Initiatives Fund	-	-	-	-	-	-
Transfer to the Attorney General	(460,593)	(460,593)	(460,593)	-	-	(460,593)
Transfer to the Judicial Branch	(200,000)	(200,000)	(200,000)	-	-	(225,000)
Transfer to the Department of Revenue	(1,052,540)	(1,144,890)	(1,220,688)	-	(1,220,688)	-
Total Available	*$ 13,465,191*	*$ 21,649,276*	*$ 19,138,682*	*$ -*	*$ 12,897,739*	*$ -*
Children's Cabinet Administration	(246,746)	(226,485)	(307,443)	-	(260,535)	-
KPERS Reamortization	-	-	-	-	4,131	(4,131)
State Employee Pay Plan	-	-	-	-	(4,035)	4,035
Ending Balance	**$ 13,218,445**	**$ 21,422,791**	**$ 18,831,239**	**$ -**	**$ 12,637,300**	**$ (685,689)**

Kansas Endowment for Youth
Statutory Authority

The Kansas Endowment for Youth (KEY) was established by KSA 38-2101 with the intention of providing an ongoing source of investment earnings available to fund programs for Kansas youth. The fund was established by the 1999 Legislature as part of the response to the 1998 Master Tobacco Settlement Agreement with four major tobacco companies. Payments from the settlement are deposited into the KEY fund and much of the money is transfered to the Children's Initiative Fund to fund programs that benfit children and families.



KSA 38-2101

(a) The Kansas Endowment for Youth shall constitute a trust fund and be managed and administered by the board of trustees of the Kansas public employees retirement system (KPERS).

(b) All moneys received by the state pursuant to the tobacco litigation settlement, shall be deposited into the state treasury and credited to the Kansas Endowment for Youth. Expenditures may be made from the KEY fund to pay for operating expenses of the Kansas Children's Cabinet and board of trustees, including the expenses of investing and managing moneys attributable to the KEY Fund. All money credited to the KEY Fund shall be invested to provide an ongoing source of investment earnings available for periodic transfer to the Children's Initiatives Fund (CIF).

KSA 38-2102

(a) Establishes the CIF.

(d) Requires the transfer from the KEY Fund to the CIF be 102.5 percent of the amount transferred the prior year but allows the legislature to adjust the required transfers should the amounts received under the tobacco litigation settlement agreement be reduced or increased from the anticipated amount.

KSA 38-2104

(b) Money shall be invested and reinvested with the goal of preserving the fund and providing benefits to the beneficiaries of the CIF. No moneys in the fund shall be invested if the "primary investment objective is for economic development or social purposes or objectives."

State Water Plan Fund
2021 Session

EXPENDITURES	FY 2020 ACTUALS	FY 2021 Gov Rec	FY 2021 Conference	FY 2022 Gov Rec	FY 2022 Conference
Department of Agriculture					
Interstate Water Issues	$ 372,397	$ 685,138	$ -	$ 473,184	$ -
Water Use Study	78,539	136,839	-	72,600	-
Basin Management	521,254	838,906	-	584,023	-
Water Resources Cost Share	2,388,345	2,631,243	-	2,248,289	-
Nonpoint Source Pollution Assistance	2,024,989	2,127,289	-	1,853,185	-
Aid to Conservation Districts	2,192,637	2,192,637	-	1,973,373	250,000
Water Transition Assistance/CREP	311,080	454,936	-	396,593	50,000
Watershed Dam Construction	550,000	550,000	-	550,000	-
Water Quality Buffer Initiative	85,061	529,454	-	100,000	-
Riparian & Wetland Program	51,726	582,295	-	54,024	-
Streambank Stabilization	179,300	1,320,700	-	794,264	-
Irrigation Technology	81,316	151,224	-	200,000	50,000
Lake Restoration	0	820,177	-	0	-
Crop and Livestock Water Research	350,000	350,000	-	250,000	-
SUBTOTAL - Agriculture	*$ 9,186,644*	*$ 13,370,838*	*$ 0*	*$ 9,549,535*	*$ 350,000*
Kansas Water Office					
Assessment and Evaluation	$ 751,100	$ 599,177	$ -	$ 858,919	$ -
MOU - Storage Operation and Maintenance	448,892	586,452	-	526,081	-
Technical Assistance to Water Users	331,828	341,391	-	325,000	-
Streamgaging	413,580	413,580	-	423,130	-
Reservoir Surveys and Research	247,696	402,304	-	350,000	-
Watershed Conservation Practices Implementation	479,823	0	-	860,000	(310,000)
Milford Lake RCPP	0	400,000	-	200,000	-
Water Vision Education	100,000	100,000	-	125,000	-
Water Technology Farms	70,875	79,125	-	200,000	(100,000)
Equus Beds Chloride Plume	40,860	9,141	-	0	-
Arbuckle Study	0	68,000	-	0	60,000
Water Injection Dredging	0	150,000	-	125,000	850,000
Flood Response Study	0	100,000	-	0	-
SUBTOTAL - Kansas Water Office	*$ 2,884,654*	*$ 3,249,170*	*$ 0*	*$ 3,993,130*	*$ 500,000*
KDHE-Environment					
Contamination Remediation	$ 1,086,242	$ 1,090,340	$ -	$ 1,088,301	$ -
Total Maximum Daily Load	231,541	340,068	-	280,738	-
Nonpoint Source Program	262,932	406,157	-	303,208	-
Harmful Algae Bloom Pilot	194,369	1,148,761	-	450,000	-
Watershed Restoration and Protection (WRAPS)	819,654	752,128	-	730,884	-
Drinking Water Protection Program	24,593	350,000	-	350,000	-
SUBTOTAL - KDHE-E	*$ 2,619,331*	*$ 4,087,454*	*$ 0*	*$ 3,203,131*	*$ 0*
Department of Wildlife, Parks and Tourism					
Aquatic Nuisance Species	$ 0	$ 0	$ -	$ 0	$ -
University of Kansas					-
Geological Survey	$ 26,841	$ 26,841	$ -	$ 26,841	$ -
KPERS Reamortization	0	0	-	(36,260)	36,260
State Employee Pay Plan	0	0	-	36,014	(36,014)
GRAND TOTAL EXPENDITURES	**$ 14,717,470**	**$ 20,734,303**	**$ 0**	**$ 16,772,391**	**$ 850,246**
REVENUE					
Beginning Balance	$ 4,137,409	$ 5,558,775	$ 5,558,775	$ 795,601	$ 795,601
Receipts					
Municipal Water Fees	$ 2,938,321	$ 3,305,836	$ 3,305,836	$ 3,174,791	$ 3,174,791
Industrial Water Fees	840,200	930,000	930,000	916,874	916,874
Stock Water Fees	369,103	350,000	350,000	384,120	384,120
Pesticide Registration Fees	1,306,432	1,390,000	1,390,000	1,362,734	1,362,734
Fertilizer Registration Fees	4,077,059	3,638,611	3,638,611	3,781,386	3,781,386
Pollution Fines and Penalties	171,981	230,000	230,000	200,000	200,000
Sand Royalty Receipts	13,148	30,000	30,000	30,000	30,000
Clean Drinking Water Fees	2,615,325	2,800,000	2,800,000	2,830,876	2,830,876
Transfers and Adjustments					
Transfer to KS Department of Administration	$ (1,260,426)	$ (1,260,426)	$ (1,260,426)	$ (1,260,426)	$ (1,260,426)
State General Fund Transfer	4,005,632	6,000,000	6,000,000	4,005,632	4,005,632
Economic Development Initiatives Fund Transfer	500,000	913,325	913,325	500,000	1,719,264
Governor's Allotment	0	(2,407,699)	(2,407,699)	0	0
Prior Year Released Encumbrances	512,612	0	0	0	0
Other Service Charges	49,449	51,482	51,482	51,482	51,482
Total Available	$ 20,276,245	$ 21,529,904	$ 21,529,904	$ 16,773,070	$ 17,992,334
Total Expenditures	14,717,470	20,734,303	20,734,303	16,772,391	17,622,637
ENDING BALANCE	**$ 5,558,775**	**$ 795,601**	**$ 795,601**	**$ 679**	**$ 369,697**