

Senate Subcommittee Report

Agency: Board of Barbering

Bill No. SB 267

Bill Sec. 5

Analyst: Rudder

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Budget Page No. 118

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	164,683	158,683	0
<i>Subtotal</i>	<u>\$ 164,683</u>	<u>\$ 158,683</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 164,683</u>	<u>\$ 158,683</u>	<u>\$ 0</u>
FTE positions	2.2	2.2	0.0

Agency Request

The **agency** requests FY 2022 operating expenditures of \$164,683, all from the Board of Barbering Fee Fund. This is an all funds increase of \$4,810, or 3.0 percent, above the agency's FY 2021 revised estimate. The increase is primarily in salaries and wages and in contractual services for attorneys' fees. The request includes funding for 2.2 FTE positions, which is the same number included in the agency's FY 2021 revised estimate.

Governor's Recommendation

The **Governor** recommends FY 2022 operating expenditures of \$158,683, all from the Board of Barbering Fee Fund. The FY 2022 recommendation is a decrease of \$6,000, or 3.6 percent, below the agency's FY 2022 request. The decrease is due to the Governor recommending a reduction in contractual services for legal fees and other professional fees to more accurately reflect expected expenditures. The recommendation includes funding for 2.2 FTE positions, which is the same number included in the agency's request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

House Budget Committee Report

Agency: Board of Barbering

Bill No. HB 2397

Bill Sec. 5

Analyst: Rudder

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Budget Page No. 118

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	164,683	158,683	0
<i>Subtotal</i>	\$ 164,683	\$ 158,683	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 164,683	\$ 158,683	\$ 0
FTE positions	2.2	2.2	0.0

Agency Request

The **agency** requests FY 2022 operating expenditures of \$164,683, all from the Board of Barbering Fee Fund. This is an all funds increase of \$4,810, or 3.0 percent, above the agency's FY 2021 revised estimate. The increase is primarily in salaries and wages and in contractual services for attorneys' fees. The request includes funding for 2.2 FTE positions, which is the same number included in the agency's FY 2021 revised estimate.

Governor's Recommendation

The **Governor** recommends FY 2022 operating expenditures of \$158,683, all from the Board of Barbering Fee Fund. The FY 2022 recommendation is a decrease of \$6,000, or 3.6 percent, below the agency's FY 2022 request. The decrease is due to the Governor recommending a reduction in contractual services for legal fees and other professional fees to more accurately reflect expected expenditures. The recommendation includes funding for 2.2 FTE positions, which is the same number included in the agency's request.

House General Government Budget Committee

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 158,683	\$ 0	\$ 158,683	\$ 0	\$ 158,683
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 158,683</i>	<i>\$ 0</i>	<i>\$ 158,683</i>	<i>\$ 0</i>	<i>\$ 158,683</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 158,683	\$ 0	\$ 158,683	\$ 0	\$ 158,683

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	2.2	0.0	2.2	0.0	2.2
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