

Conference Comparison of Positions for FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, and FY 2027

Item Number	Agency/Item of Difference	Senate SGF	Committee All Funds	Position FTE	House SGF	Committee All Funds	Position FTE	Conference Recommendation										
FY 2022																		
Agriculture and Natural Resources																		
Kansas Water Office																		
1	Add \$80.0 million SGF to pay off water supply storage debt for Big Hill, Clinton, and Hillsdale reservoirs in FY 2022.		Add the funding.		Did not recommend adding the funding.													
Education																		
Department of Education																		
1	Delete \$199.6 million SGF to eliminate delayed school payments in FY 2022 and move this amount to FY 2023 for the same purpose.		Delete the funding.		Did not recommend deleting the funding.													
2	Delete \$362.3 million SGF, and remove the Department of Education budget and insert the Department of Education budget into Sub. for Sub. for HB 2512 in FY 2022.		Did not recommend deleting the funding.		Delete the funding and insert into Sub. for Sub. for HB 2512.													
School for the Blind																		
1	Add \$283,235 from the State Institutions Building Fund (SIBF) to move the student use elevator upgrade capital improvement project from FY 2023 to FY 2022.		Add the funding in FY 2022.		Did not consider adding the funding in FY 2022.													
2	Add language for the agency to request \$919,504 from the federal ARPA Fund through the appropriate SPARK Advisory Panel for capital improvement projects to offset the State Institutions Building Fund moneys provided in the Governor's recommendation for this purpose in FY 2022. In addition, add language to lapse \$919,504 SIBF for capital improvement projects if moneys from the ARPA Fund are available in FY 2022.		Did not consider adding the language.		Add the language.													
State Historical Society																		
1	Delete 14.5 FTE positions to bring the total number to 71.0 FTE positions in FY 2022.		Did not recommend deleting the positions.		Delete the positions.													
General Government																		
Attorney General																		
1	Add \$43,319 SGF and 2.0 FTE positions for two new auditor positions within the Office of the Medicaid Inspector General in FY 2022.		Did not recommend adding the funding or positions.		Add the funding and positions.													
Board of Pharmacy																		
1	Add language allowing the Board of Pharmacy to share data from the prescription monitoring program with designated representatives from the Department of Health and Environment regarding authorized Medicaid program practitioners in FY 2022.		Did not consider adding the language.		Add the language.													
Board of Veterinary Examiners																		
1	Add \$9,256 from the Veterinary Examiners Fee Fund for attorney fees, rent and utilities, and contractual services including board member travel and Office of Information Technology Services fees in FY 2022.		Add the funding.		Did not recommend adding the funding.													
Department of Administration																		
1	Decrease the transfer to the Budget Stabilization Fund by \$100.0 million, for a total transfer of \$500.0 million for FY 2022.		Did not recommend decreasing the transfer.		Decrease the transfer.													
Department of Commerce																		
1	Add \$500,000 SGF for the Build Up Kansas program in FY 2022.		Did not consider adding the funding.		Add the funding.													

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Human Services																	
Department of Health and Environment - Health																	
1	Add \$362,213 SGF to the Breast and Cervical Cancer Early Detection Program, Early Detection Works, to fully fund cancer screening and early detection services for uninsured and underinsured women in FY 2022.	Did not consider adding the funding.			Add the funding.												
2	Add \$250,000 SGF for school-based oral health services in FY 2022.	Add the funding.			Did not consider adding the funding.												
Public Safety																	
Department of Corrections																	
1	Add language to lapse up to \$6.7 million SGF for the Pathways for Success initiative, which provides technical education equipment at correctional facilities, if moneys from the federal ARPA Fund are available in FY 2022.	Did not consider adding the language.			Add the language.												
2	Add language requiring the Jobs for America's Graduates-Kansas (JAG-K) program to submit a report to the Juvenile Justice Oversight Committee provided the program receives funding from the Evidence-Based Juvenile Program account of the SGF, in an amount up to \$3.5 million, in FY 2022. The report should be submitted by October 20, 2022, and include number of youths served and performance outcomes.	Add the language.			Did not consider adding the language.												
Highway Patrol																	
1	Transfer \$11.2 million from the State Highway Fund to the Aircraft Fund to purchase one new helicopter with FLIR (\$6.3 million) and one new C208 Cessna caravan with FLIR (\$5.7 million) in FY 2022.	Add the funding.			Did not recommend adding the funding.												
State Fire Marshal																	
1	Add \$1.2 million, from federal ARPA funds, to support volunteer and part-time fire departments across Kansas with no-match grant funding for personal protection equipment (PPE) including structural fire bunker gear and wildland fire fighting gear in FY 2022.	Did not consider adding the funding.			Add the funding.												
FY 2023																	
Agriculture and Natural Resources																	
Department of Agriculture																	
1	Add \$150,000 SGF for a Dam Safety Program study for FY 2023. Study topics would include evaluation of when dams are most at risk and in need of state oversight and inspection; identification of the number of dams that are currently regulated or unregulated that would be considered hazardous; and identification of potential statutory or regulatory changes to protect public safety while reducing regulatory requirements on dam owners.	Did not consider adding the funding.			Add the funding.												
2	Add language to create the Water Structures Emergency Fund for FY 2023 and transfer \$50,000 SGF to the Water Structures Emergency Fund for FY 2023.	Did not consider adding the language.			Add the language.												
Dept. of Health and Environment - Environment																	
1	Delete funding to construct a new laboratory on Lot 4 of the Capitol Complex for FY 2023.	(\$32,500,000)	(\$32,500,000)	0.0	(\$65,000,000)	(\$65,000,000)	0.0										
2	Add language to allow the agency to expend moneys to fill a vacant engineer position in the Livestock Waste Section of the Bureau of Environmental Field Services in an amount not to exceed \$95,000 for FY 2023.	Did not consider adding the language.			Add the language.												
Kansas Water Office																	
1	Add \$150,000, all from the State Water Plan Fund, for the water injection dredging project at Tuttle Creek Lake for FY 2023.	Did not consider adding the funding.			Add the funding.												

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Education																			
Board of Regents																			
1	Add \$3.1 million SGF to the Postsecondary Tiered Technical Education State Aid for FY 2023.		Add the funding.		Delete the funding in the Postsecondary Tiered Technical Education State Aid account and create a new account combining the two existing accounts for FY 2023.														
2	Add \$11.4 million SGF to the Non-Tiered Course Credit Hour Grant for FY 2023.		Add the funding.		Delete the funding in the Non-Tiered Course Credit Hour Grant account and create a new account combining the two existing accounts for FY 2023.														
3	Add \$158.8 million SGF to a newly created Two-year Colleges Operating Fund for FY 2023 and add language stating the colleges would receive an amount not less than the combined amount of tiered and non-tiered amounts pursuant to the formula in FY 2022. Any college currently over funded in both accounts would receive the exact same amount as their FY 2022 allocation pursuant to the formula for FY 2023.		Did not consider adding the funding.		Add the funding.														
4	Delete \$63.0 million and associated language from the postsecondary tiered technical state aid for FY 2023.		Did not consider deleting the funding.		Delete the funding.														
5	Delete \$84.0 million SGF and associated language from the non-tiered course credit hour grant for FY 2023.		Did not consider deleting the funding.		Delete the funding.														
6	Add funding to the Career Technical Education Capital Outlay Aid for FY 2023.		Add \$490,094 SGF.		Add \$7.0 million SGF with language the money must have a 1:1 match.														
7	Distribution of funding for the two-year colleges to reduce the overfunding, according to the formula, of some colleges after FY 2023.		Add language to establish a working group to create a plan to reduce the tiered and non-tiered funding from those colleges currently over-funded, pursuant to the Board of Regents formula for FY 2023. This working group would be made of 11 members, including: three members from community colleges, two members from technical colleges, one member from the Board of Regents, the Chairperson from the Senate Committee on Education, the Chairperson of the Senate Committee on Ways and Means, the Chairperson of the House Committee on Higher Education Budget, the ranking member of the House Committee on Higher Education Budget, and the ranking member from the Senate Committee on Ways and Means.		Add language to the Postsecondary Tiered Technical Education State Aid and Non-Tiered Course Credit Hour Grant to hold all colleges harmless and funded for FY 2023 at no less than funding amounts allocated in FY 2022. For FY 2024 the two-year colleges will have any over-funded amounts reduced by 50 percent and the remaining funds distributed based on each eligible institution's calculated gap. For FY 2025, the two-year colleges will be funded by fully implementing the funding formula for the Postsecondary Tiered Technical Education State Aid and Non-Tiered Course Credit Hour Grant.														
8	Comprehensive grant program with language for FY 2023.		Add \$19.0 million SGF to the Comprehensive Grant Program and add language that all funds in the program must have a 1:1 match with non-government funding for FY 2023.		Add \$25.0 million SGF to the comprehensive grant program with language requiring a 1:1 match of local, non-state moneys from either such institution or private funding for FY 2023.														
9	Delete \$20.7 million SGF from the Postsecondary Education Operating Grant for FY 2023 and review at Omnibus.		Delete the funding.		Did not recommend deleting the funding.														
10	Add \$200,000 SGF to a newly created Benedictine College Engineering Program account for FY 2023.		Did not consider adding the funding.		Add the funding.														
11	Add \$1.5 million SGF to the Teachers Scholarship Program for FY 2023.		Did not consider adding the funding.		Add the funding.														
12	Add \$10.0 million SGF to the State Universities Facilities Capital Renewal Initiative for FY 2023. Also, add language to the fund requiring a 1:1 match by the universities.		Add the funding and language.		Did not consider adding the funding or language.														
13	Add \$20.0 million SGF to a new Demolition Fund and designate \$750,000 for Washburn University for FY 2023. Also add language stating that the funds are for building demolition only.		Add the funding and the language.		Did not consider adding the funding or the language.														
Department of Education																			
1	Add language to increase virtual state aid from \$5,000 for each full-time pupil to \$5,600 for each full-time pupil for FY 2023, from existing resources.		Add the language.		Did not consider adding the language.														

Item Number	Agency/Item of Difference	Senate Committee Position			House Committee Position			Conference Recommendation								
		SGF	All Funds	FTE	SGF	All Funds	FTE									
2	Delete \$6.4 billion, including \$4.2 billion SGF and 270.3 FTE positions, and remove the Kansas Department of Education budget and insert the Department of Education budget into a separate bill, Sub. for Sub. for HB 2512 for FY 2023.	Did not recommend deleting the funding.			Delete the funding and insert into Sub. for Sub. for HB 2512.											
3	Add \$199.6 million SGF for FY 2023 to move the delayed school payment payoff from FY 2022 to FY 2023.	Add the funding.			Did not recommend adjusting the funding.											
4	Add language to allow the Kansas Department of Education to distribute excess funds in the Local School District Contributions Checkoff Fund to school districts for FY 2023.	Add the language.			Add the language in a separate bill, Sub. for Sub. for HB 2512.											
School for the Blind																
1	Delete \$283,235 from the State Institutions Building Fund (SIBF) to move the student use elevator upgrade capital improvement project from FY 2023 to FY 2022.	Delete the funding for FY 2023.			Did not consider deleting the funding for FY 2023.											
2	Add language for the agency to request \$1.3 million from the federal ARPA Fund through the appropriate SPARK Advisory Panel for capital improvement projects to offset State Institutions Building Fund moneys provided in the Governor's recommendation for this purpose for FY 2023. In addition, add language to lapse \$1.3 million SIBF for capital improvement projects if moneys from the ARPA Fund are available for FY 2023.	Did not consider adding the language.			Add the language.											
School for the Deaf																
1	Add language directing the Kansas Department of Health and Environment to identify matching dollars to leverage necessary SGF with federal dollars for the LAP for children age birth to 2 (up to the child's 3rd birthday) in future fiscal years for FY 2023.	Did not consider adding the language.			Add the language.											
2	Language Assessment Program (LAP) Phase 3 Funding for FY 2023.	Add \$386,000 SGF for children age birth to 2 (up to the child's 3rd birthday) Language Assessment Program (LAP) for FY 2023.			Add language requesting the SPARK Health and Education Advisory Panel recommend \$386,000 in COVID-19 ARPA funds be appropriated for children age birth to 2 (up to the child's 3rd birthday) Language Assessment Program (LAP) for FY 2023.											
State Historical Society																
1	Delete 14.5 FTE positions to bring the total number to 71.0 FTE positions for FY 2023.	Did not recommend deleting the positions.			Delete the positions.											
Wichita State University																
1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2023.	Add the funding.			Did not consider adding the funding to the agency budget.											
General Government																
Attorney General																
1	Add language setting the limitation on legal representation charges for state agencies to \$100 per hour for FY 2023.	Add the language.			Did not consider adding the language.											
Board of Pharmacy																
1	Add language allowing the Board of Pharmacy to share data from the prescription monitoring program with designated representatives from the Department of Health and Environment regarding authorized Medicaid program practitioners for FY 2023.	Did not consider adding the language.			Add the language.											
Board of Veterinary Examiners																
1	Add funding all from the Veterinary Examiners Fee Fund for the agency's supplemental requests for FY 2023.	Add \$9,362 for attorney fees, rent and utilities, and contractual services including board member travel and Office of Information Technology Services fees for FY 2023.			Add \$10,140 for attorney fees, rent and utilities, software, office equipment, and contractual services including board member travel and Office of Information Technology Services fees for FY 2023.											

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		SGF	All Funds	FTE	SGF	All Funds	FTE												
Department of Administration																			
1	Delete funding for the Docking State Office Building for FY 2023. 2021 SB 159 authorized the Department of Administration to issue up to \$120.0 million in bonds for the project. The Governor's recommendation includes an appropriation of \$120.0 million SGF in FY 2022 to pay the entire amount.	(\$60,000,000)	(\$60,000,000)	0.0	(\$120,000,000)	(\$120,000,000)	0.0												
2	Add \$15,000 SGF to reimburse the Friends of Cedar Crest Association for expenditures related to a potential gubernatorial transition for FY 2023.	Did not consider adding the funding.			Add the funding.														
3	Transfer \$500,000 from the SGF to the Digital Imaging Program Fund for FY 2023 to replace revenue otherwise received from the vehicle modernization surcharge.	Did not consider transferring the funds.			Transfer the funds.														
4	Add language to change the Budget Stabilization Fund from a no limit fund to an appropriated fund with a \$0 limitation for FY 2023.	Add the language.			Did not consider adding the language.														
Department of Commerce																			
1	Add \$1.5 million SGF for Neosho Community College provided the college provides a one-to-one match and completes the following project: expansion of the technical education center to house various technical education programs from health care to new Aerostructures, Electrical Technology, and industrial maintenance technology programs for FY 2023.	Did not consider adding the funding.			Add the funding.														
2	Add \$6.8 million SGF for Cloud Community College provided the college provides a one-to-one match and completes the following projects: building a technical education and innovation center to house academic programs of Renewable Energy, Nursing & Allied Health, Agriculture, & Industrial Technology to meet regional workforce needs for FY 2023.	Did not consider adding the funding.			Add the funding.														
3	Add \$5.2 million SGF for Cowley Community College provided the college provides a one-to-one match and completes the following project: building a Build a Career and Technical Education facility in Arkansas City to expand Carpentry/Construction Trades, Welding, Electromechanical Maintenanacy, and other high-wage high-demand careers for FY 2023.	Did not consider adding the funding.			Add the funding.														
4	Add \$800,103 SGF for Fort Scott Community College provided the college provides a one-to-one match and completes the following project: establish a training program for heavy equipment operators in partnership with industry to serve multiple southeast Kansas counties and school districts to meet this critical workforce shortage for industry for FY 2023.	Did not consider adding the funding.			Add the funding.														
5	Add \$1.5 million SGF for Garden City Community College provided the college provides a one-to-one match and completes the following projects: build and 8,000 square-foot facility expansion to increase Agricultural Technology, Farm Equipment Mechanic, Industrial Machinery Mechanic, and Welding programs to serve significantly more students and better meet local industry workforce demand for FY 2023.	Did not consider adding the funding.			Add the funding.														
6	Add \$425,375 SGF for Highland Community College provided the college provides a one to one match and completes the following project; expansion of welding program in Atchison and equipment to start computer support specialist and other high-wage high-demand information technology programs in the Highland service territory for FY 2023.	Did not consider adding the funding.			Add the funding.														
7	Add \$999,786 SGF for Hutchinson Community College provided the college provides a one-to-one match and completes the following project: build a facility expansion to allow for additional lab space to create 20 additional registered nursing education spots for students for FY 2023.	Did not consider adding the funding.			Add the funding.														
8	Add \$18.0 million SGF for Kansas City Kansas Community College provided the college provides a one-to-one match and completes the following project: Construction and outfitting of the Kansas City Community College Community Education Health and Wellness Center, a 130,000 square-foot, \$70.0 million multi-level education, workforce, behavioral, and physical health center to house programs that currently do not exist in downtown Kansas City Kansas for FY 2023.	Did not consider adding the funding.			Add the funding.														
9	Add \$778,445 SGF for Pratt Community College provided the college provides a one to one match and completes the following project: welding program expansion to serve more students. Purchase of additional robotic welding equipment, a pipe fab welding system, laser cuttingwater jet cutting table, and a live axis computer numerical control machine for FY 2023.	Did not consider adding the funding.			Add the funding.														
10	Add \$2.5 million SGF for Johnson County Community College provided the college provides a one-to-one match and completes the following project; expansion of Commercial Driving License-A Program to aid the supply chain and logistics workforce shortage facing all industries due to lack of CDL drivers and the difficulty of receiving low-cost CDL training locally. This will allow for significantly more course offerings at differing times for students including day, night, and weekends for FY 2023.	Did not consider adding the funding.			Add the funding.														

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		SGF	All Funds	FTE	SGF	All Funds	FTE									
11	Add language to increase the amount reserved for the National Institute for Aviation Research (NIAR) from \$20.0 million to \$35.0 million SGF of the \$195.0 million appropriated for University Matching Grants for FY 2023.	Did not recommend adding the language.			Add the language.											
12	Adopt GBA No. 1, Item 1, to add \$50.0 million SGF for rural housing for FY 2023.	Adopt GBA No. 1, Item 1, in part and delete \$20.0 million SGF and add language lapsing the funding if SPARK money is available.			Did not consider adopting GBA No. 1, Item 1 and delete \$50.0 million SGF for rural Housing.											
13	Add \$50.0 million for the rural housing program for FY 2023.	Did not consider adding the funding.			Add the funding.											
14	Delete \$35.0 million SGF for University Challenge Grants for FY 2023 and delete language requiring funding for National Institute for Aviation Research (NIAR) from this source.	Delete the funding.			Did not recommend deleting the funding.											
15	Add \$2.5 million SGF for the Build Up Kansas program for FY 2023.	Did not recommend adding the funding.			Add the funding.											
16	Delete \$160.0 million SGF for University Challenge Grants and review at Omnibus for FY 2023.	Did not recommend deleting the funding.			Delete the funding.											
17	Delete \$10.0 million SGF for University Grants and review at Omnibus for FY 2023.	Did not recommend deleting the funding.			Delete the funding.											
18	Add language requiring the Department of Commerce to expend funds to consult with the State Finance Council regarding the interest rate, financing terms, development agreement and sources and uses of the multi sport athletic complex and attraction in the Bluhawk STAR Bond district. Additionally, prior to proceeding with the Bluhawk STAR Bond district the Department of Commerce will be required to receive approval of the Governor and a majority of the members of the State Finance council for FY 2023.	Did not recommend adding the language.			Add the language.											
19	Delete \$240,880 from the KBA Grant Commitments account of the SGF for FY 2023. (Floor amendment)	Delete the funding.			Did not consider deleting the funding.											
20	Reduce the transfer from the SGF to the Job Creation Program Fund by \$20.0 million, from \$35.0 million to \$15.0 million for FY 2023.	Did not recommend reducing the transfer.			Reduce the transfer.											
Department of Revenue																
1	Delete \$17.99 SGF and review the agency policy on taxation of streaming services for FY 2023.	Delete the funding.			Did not consider deleting the funding.											
Governmental Ethics Commission																
1	Delete \$48,423 SGF to remove the Governor's recommendation for partial adoption of the agency's salary pay plan for FY 2023.	Delete the funding.			Did not recommend deleting the funding.											
Judicial Branch																
1	Delete \$9.0 million SGF and add \$9.0 million from the Docket Fee Fund for FY 2023 for expenditures related to the elimination of the Judicial Branch surcharge.	Did not consider deleting the SGF funding and adding the Docket Fee Fund amount.			Delete the SGF funding and add the Docket Fee Fund amount.											
Legislature																
1	Add \$240,880, all SGF, to provide a 15.0 percent pay raise to office assistants and committee assistants for FY 2023. (Floor amendment)	Add the funding.			Did not consider adding the funding.											
Office of the Governor																
1	Add \$10,000, all from the EDIF, to the Governor's Grant's Office for the 2023 Holocaust Commemoration and add language that if the grant can be funded within existing resources any remaining EDIF funds would lapse back to the EDIF.	Did not consider adding the funding or the language.			Add the funding and the language.											
State Treasurer																
1	Delete \$13.0 million and the SGF transfer from STAR Bonds Food Sales Tax Revenue Replacement Fund for FY 2023 to hold STAR bond districts harmless, and review at Omnibus.	Did not recommend deleting the funding.			Delete the funding.											

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Highways and Other Transportation																	
Kansas Department of Transportation																	
1	Add \$3.0 million, all from the Transportation Technology Development Fund, for FY 2023.		Add the funding.		Did not consider adding the funding.												
2	Add language to allow public and private postsecondary educational institution to apply for and receive grants from the Transportation Technology Development fund in the Kansas Department of Transportation for FY 2023. This language will waive the requirement for applicants to partner and projects be administered by local units of government and allow universities and local governments to match the grants with other state funding.		Add the language.		Did not consider adding the language.												
Human Services																	
Department for Children and Families																	
1	Add funding for workforce recruitment and retention incentives for child placing agencies and licensed facilities, including qualified residential treatment programs for FY 2023.		Add \$10.0 million SGF.		Add \$5.0 million SGF and add language to lapse the SGF funding if the request submitted to the SPARK Advisory Panel for federal ARPA funds by the Children's Alliance of Kansas is approved.												
2	Add \$500,000 SGF for Safe Families for Children - Kansas for the purpose of expanding the program in the Kansas City and Wichita metro areas, as well as, southeast Kansas area, if able within the funding for FY 2023. Add language requiring the Secretary for Children and Families to submit a status report to the House Committee on Social Services Budget on or before January 1, 2023. This additional funding would create a total of \$796,240 for Safe Families for Children - Kansas.		Did not recommend adding the funding or the language.		Add the funding and the language.												
3	Add \$450,000 SGF to recruit, retain, and train CALM Bonus Social Workers and CALM Super Parents for FY 2023.		Did not recommend adding the funding.		Add the funding.												
4	Add \$158,531 SGF and 2.0 FTE positions for communication access services within the Kansas Commission for the Deaf and Hard of Hearing for FY 2023.		Add the funding and the positions.		Did not consider adding the funding or the positions.												
Department of Health and Environment - Health																	
1	Add \$250,000 SGF for school-based oral health services for FY 2023.		Add the funding.		Did not consider adding the funding.												
2	Add funds to increase reimbursement rates for Emergency Medical Services provider codes for FY 2023.		Add \$10.0 million, including \$4.5 million SGF, to Include ground and air ambulance codes.		Add \$9.4 million, including \$4.2 million SGF, to Include only ground ambulance codes.												
3	Add \$1.4 million all funds, including \$393,764 SGF to provide coverage through the Children's Health Insurance Program for children residing in a household having a gross household income at or under 250.0 percent of the federal poverty income guidelines for FY 2023.		Did not consider adding the funding.		Add the funding.												
4	Add \$2.9 million, including \$886,200 SGF, to raise provider reimbursement rates for pediatric primary care services to 100.0 percent of the Medicare reimbursement rate for FY 2023.		Did not consider adding the funding.		Add the funding.												
5	Add \$1.0 million SGF to the Breast and Cervical Cancer Early Detection Program, Early Detection Works, for FY 2023.		Did not consider adding the funding.		Add the funding.												
6	Add language to increase the amount available for transfer from the Medical Assistance Fee Fund to the Kansas Newborn Screening Fund from a maximum of \$2.5 million to a maximum of \$5.0 million for FY 2023.		Did not consider adding the language.		Add the language.												
7	Add language to instruct the agencies involved to advise and consult with the Chairperson and ranking minority member of the House Social Service Budget Committee and the Senate Human Services Subcommittee on the development and adjustment of the human services consensus caseload estimates for FY 2023.		Did not consider adding the language.		Add the language.												
8	Add language requiring KDHE to extend the Kansas Medicaid program (KanCare) and the current managed care contracts, as existing on the effective date of the act, through December 31, 2024. In addition, add language that, in order to make any change to the program KDHE must submit a request to and receive approval from the Legislative Coordinating Council.		Did not consider adding the language.		Add the language.												
Kansas Department for Aging and Disability Services																	
1	Add \$4.8 million SGF for mini-grants to assist in Certified Community Behavioral Health Clinic (CCBHCs) implementation for FY 2023.		Add the funding.		Did not recommend adding the funding.												

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		SGF	All Funds	FTE	SGF	All Funds	FTE								
2	Add \$3.5 million SGF for additional nutritional program expenditures for FY 2023.		Add the funding.		Did not recommend adding the funding.										
3	Add \$2.0 million SGF to assist with staffing at Psychiatric Residential Treatment Facilities for FY 2023.		Add the funding.		Did not recommend adding the funding.										
4	Add \$2.5 million, including \$1.5 million SGF, to increase the amount provided to community developmental disability organizations to fulfill their role in assessing individuals for the HCBS I/DD waiver for FY 2023.		Did not recommend adding the funding.		Add the funding.										
5	Add \$11.8 million, including \$4.7 million SGF, to provide a 10.0 percent reimbursement rate increase for providers of HCBS Frail Elderly waiver services for FY 2023.		Did not consider adding the funding.		Add the funding.										
6	Add language to allow the agency to establish guidelines for a nursing facility to request a waiver for staffing requirements compatible with federal CMS rules for FY 2023 and investigate similar guidelines for adult care homes for FY 2023.		Did not consider adding the funding.		Add the language.										
7	Add language to require KDADS to enter into agreements with community mental health centers to establish rates for conducting mobile competency evaluations for FY 2023. The Governor's recommendation already includes the funding for mobile competency expansion in an effort to reduce wait times for the state hospitals.		Did not consider adding the language.		Add the language.										
8	Add funding for a reimbursement rate increase for providers of Home and Community Based Services Intellectual and Developmental Disability waiver services, for FY 2023.		Add \$146.3 million, including \$58.5 million SGF, to provide a 30.0 percent reimbursement rate increase, excluding the T1000 Medicaid code.		Add \$68.4 million, including \$27.4 million SGF, to provide a 14.0 percent increase to increase reimbursement rates.										
Osawatomie State Hospital															
1	Delete \$993,018 SGF and 5.0 FTE positions, to not include the agency's enhancement request for a social detox unit for FY 2023.		Delete the funding and the positions.		Did not recommend deleting the funding or the positions.										
Public Safety															
Adjutant General															
1	Add \$100,843 SGF and 1.0 FTE position for an Intelligence Analyst at the Kansas Intelligence Fusion Center for FY 2023 to provide analysis of emerging threats to key agricultural infrastructure.		Did not recommend adding the funding or the position.		Add the funding and the position.										
2	Delete \$21.0 million SGF for the State Defense Building remodel pending outcome of the agency request for funding from the federal ARPA Fund through the SPARK Executive Committee for FY 2023 and review this deletion at Omnibus.		Did not recommend deleting the funding.		Delete the funding.										
3	Delete \$18.1 million SGF for a new Hays armory pending outcome of the agency request for funding from the federal ARPA Fund through the SPARK Executive Committee for FY 2023 and review this deletion at Omnibus.		Did not recommend deleting the funding.		Delete the funding.										
Department of Corrections															
1	Add funding to demolish former minimum-security honor camps at El Dorado and Toronto, and add language authorizing such demolition, for FY 2023.		Add \$625,761, all SGF, and add the language.		Add \$625,761, including \$508,865 SGF and \$116,896 CIBF, and add the language.										
Highway Patrol															
1	Salary and wage parity within the same pay matrix between law enforcement officers and troopers of the Kansas Highway Patrol.		Add \$141,675, all from special revenue funds, to match the Law Enforcement Officers pay matrix with Highway Patrol Troopers of the Kansas Highway Patrol for FY 2023.		Add language requiring the agency to implement salary and wage parity within the same pay matrix between law enforcement officers and troopers of the Kansas Highway Patrol by July 1, 2023, and stating that, if salary and wage parity is not implemented, any funding added by the 2022 Legislature expressly intended to be used to enhance the career progression plan for FY 2023 will be lapsed.										
2	Add \$3.6 million, all from special revenue funds, to enhance the KHP Career Progression Plan and increase the transfer from the State Highway Fund by the same amount for FY 2023.		Add the funding.		Did not consider adding the funding.										
3	Add language directing the agency to apply the \$3.6 million added to the agency's FY 2023 budget by the Governor to enhance the agency's Career Progression Plan.		Add the language.		Did not consider adding the language.										

Item Number	Agency/Item of Difference	Senate Committee Position			House Committee Position			Conference Recommendation									
		SGF	All Funds	FTE	SGF	All Funds	FTE										
4	Add language authorizing the agency to expend up to \$9.0 million, all from special revenue funds, and increase the transfer from the State Highway Fund for the same amount for FY 2023 for the lease, lease-purchase, or purchase of a Cessna Citation CJ3+ executive aircraft should allocations from the SPARK funds not be available. Add language requiring the agency to sell the current King Air 350 by or before the delivery date of the Cessna CJ3+.	Add the language and the funding.			Did not recommend adding the language or the funding.												
5	Add \$1.5 million, and increase the transfer from the State Highway Fund in the same amount, for maintenance of the executive aircraft for FY 2023.	Add the funding.			Did not consider adding the funding.												
6	Add language to return a car and fund repairs up to \$20,000, all from special revenue funds, and increase the transfer from the State Highway Fund by the same amount for FY 2023.	Add the language and the funding.			Did not consider adding the language or the funding.												
Kansas Bureau of Investigation																	
1	Adopt GBA No. 1, Item 2, to add \$3.6 million SGF for salary adjustments for FY 2023. This includes adjustments to salaries for commissioned officers (\$1.7 million), forensic scientists (\$947,050), and professional staff (\$918,181).	Adopt GBA No. 1, Item 2.			Did not consider adopting GBA No. 1, Item 2 and delete the funding.												
2	Add \$1.7 million SGF to adjust the pay progression plan for KBI agents for FY 2023.	Did not consider adding the funding (Adopted as part of GBA No. 1, Item 2).			Add the funding.												
3	Add \$947,050 SGF to increase the salaries of forensic scientists by 11.0 percent for FY 2023.	Did not consider adding the funding (Adopted as part of GBA No. 1, Item 2).			Add the funding.												
State Fire Marshal																	
1	Delete \$100,000, from special revenue funds, for the Kansas Firefighter Recruitment and Safety Grant pending agency application for funding from the ARPA Fund through the SPARK Executive Committee and review this funding at Omnibus for FY 2023.	Did not consider deleting the funding.			Delete the funding.												

Item Number	Agency/Item of Difference	Senate Committee Position			House Committee Position			Conference Recommendation										
		SGF	All Funds	FTE	SGF	All Funds	FTE											
Statewide Adjustments																		
State Employee Pay																		
1	Appropriate \$145.5 million, including \$56.8 million SGF, for a 5.0 percent statewide salary adjustment for FY 2023 as included in the Governor's recommendation.	Appropriate the funding.			Delete \$15.9 million, including \$15.3 million SGF, to adjust the 5.0 percent statewide salary adjustment for state employees included in the Governor's recommendation for FY 2023. Add language to authorize the State Finance Council to certify allocations to agencies and to utilize any remaining funds to address salary inequities elsewhere identified by the Director of Personnel Services. This would result in an appropriation of \$144.4 million, including \$41.5 million SGF, to provide certain classified employees with a two-step adjustment and unclassified employees with a 5.0 percent adjustment as a merit pool. The following agencies or classifications were identified as having recent salary adjustments and are excluded: hourly employee recipients of the 24/7 Pay Plan, legislators, elected officials, Kansas Highway Patrol troopers included in a career progression plan, teachers at the Kansas State Schools for the Blind and Deaf, judge and non-judge employees of the Judicial Branch, employees of the Office of Administrative Hearings, investigation agents and forensic scientists of the Kansas Bureau of Investigation, employees of the Board of Indigents' Defense Services included in the agency salary enhancement proposal, employees of the Kansas Sentencing Commission, employees of the State Fire Marshal that have received recent market adjustments, and any other employee on a formal career progression plan.													
FY 2024																		
Education																		
Department of Education																		
1	Delete \$2.6 billion for State Foundation Aid and \$568.2 million for supplemental state aid, and remove the Kansas Department of Education budget from HB 2588 and insert the Department of Education budget into a separate bill, Sub. for Sub. for HB 2512 for FY 2024.	Did not recommend deleting the funding.			Delete the funding and insert into Sub. for Sub. for HB 2512.													
Wichita State University																		
1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2024.	Add the funding.			Did not consider adding the funding.													
General Government																		
Department of Commerce																		
1	Reduce the transfer from the SGF to the Job Creation Program Fund by \$20.0 million, from \$35.0 million to \$15.0 million for FY 2024.	Did not recommend reducing the transfer.			Reduce the transfer.													

Item Number	Agency/Item of Difference	Senate Committee Position			House Committee Position			Conference Recommendation									
		SGF	All Funds	FTE	SGF	All Funds	FTE										
Human Services																	
Department of Health and Environment - Health																	
1	Add language requiring KDHE to extend the Kansas Medicaid program (KanCare) and the current managed care contracts, as existing on the effective date of the act, through December 31, 2024. In addition, add language that, in order to make any change to the program KDHE must submit a request to and receive approval from the Legislative Coordinating Council.	Did not consider adding the language.			Add the language.												
Statewide Adjustments																	
Other Statewide Adjustments																	
1	Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2024. (Floor amendment)	Add the language.			Did not consider adding the language.												
FY 2025																	
Education																	
Wichita State University																	
1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2025.	Add the funding.			Did not consider adding the funding.												
Human Services																	
Department of Health and Environment - Health																	
1	Add language requiring KDHE to extend the Kansas Medicaid program (KanCare) and the current managed care contracts, as existing on the effective date of the act, through December 31, 2024. In addition, add language that, in order to make any change to the program KDHE must submit a request to and receive approval from the Legislative Coordinating Council.	Did not consider adding the language.			Add the language.												
FY 2026																	
Education																	
Wichita State University																	
1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2026.	Add the funding.			Did not consider adding the funding.												
FY 2027																	
Education																	
Wichita State University																	
1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2027.	Add the funding.			Did not consider adding the funding.												