

UPDATED SENATE OFFER (ROUND 11)

PACKAGE G

Pg.	Agency	#	Description		Position
1	Department of Education	1	Delete \$199.6 million SGF to eliminate delayed school payments in FY 2022 and move this amount to FY 2023 for the same purpose.	H	Did not recommend deleting the funding.
1	Department of Education	2	Delete \$362.3 million SGF, and remove the Department of Education budget and insert the Department of Education budget into Sub. for Sub. for HB 2512 in FY 2022.	H	Delete the funding and insert into Sub. for Sub. for HB 2512.
4	Department of Education	2	Delete \$6.4 billion, including \$4.2 billion SGF and 270.3 FTE positions, and remove the Kansas Department of Education budget and insert the Department of Education budget into a separate bill, Sub. for Sub. for HB 2512 for FY 2023.	H	Delete the funding and insert into Sub. for Sub. for HB 2512.
4	Department of Education	4	Add language to allow the Kansas Department of Education to distribute excess funds in the Local School District Contributions Checkoff Fund to school districts for FY 2023.	H	Add the language in a separate bill, Sub. for Sub. for HB 2512.
5	Department of Commerce	1	Add \$1.5 million SGF for Neosho Community College provided the college provides a one-to-one match and completes the following project: expansion of the technical education center to house various technical education programs from health care to new Aerostructures, Electrical Technology, and industrial maintenance technology programs for FY 2023.	H Mod	Shift to federal ARPA funds and move to the Office of the Governor.
5	Department of Commerce	2	Add \$6.8 million SGF for Cloud Community College provided the college provides a one-to-one match and completes the following projects: building a technical education and innovation center to house academic programs of Renewable Energy, Nursing & Allied Health, Agriculture, & Industrial Technology to meet regional workforce needs for FY 2023.	H Mod	\$4.0 million; shift to federal ARPA funds and move to the Office of the Governor.
5	Department of Commerce	3	Add \$5.2 million SGF for Cowley Community College provided the college provides a one-to-one match and completes the following project: building a Build a Career and Technical Education facility in Arkansas City to expand Carpentry/Construction Trades, Welding, Electromechanical Maintenance, and other high-wage high-demand careers for FY 2023.	H Mod	\$4.0 million; shift to federal ARPA funds and move to the Office of the Governor.
5	Department of Commerce	4	Add \$800,103 SGF for Fort Scott Community College provided the college provides a one-to-one match and completes the following project: establish a training program for heavy equipment operators in partnership with industry to serve multiple southeast Kansas counties and school districts to meet this critical workforce shortage for industry for FY 2023.	H Mod	Shift to federal ARPA funds and move to the Office of the Governor.
5	Department of Commerce	5	Add \$1.5 million SGF for Garden City Community College provided the college provides a one-to-one match and completes the following projects: build and 8,000 square-foot facility expansion to increase Agricultural Technology, Farm Equipment Mechanic, Industrial Machinery Mechanic, and Welding programs to serve significantly more students and better meet local industry workforce demand for FY 2023.	H Mod	Shift to federal ARPA funds and move to the Office of the Governor.

5	Department of Commerce	6	Add \$425,375 SGF for Highland Community College provided the college provides a one to one match and completes the following project; expansion of welding program in Atchison and equipment to start computer support specialist and other high-wage high-demand information technology programs in the Highland service territory for FY 2023.	H Mod	Shift to federal ARPA funds and move to the Office of the Governor.
5	Department of Commerce	7	Add \$999,786 SGF for Hutchinson Community College provided the college provides a one-to-one match and completes the following project: build a facility expansion to allow for additional lab space to create 20 additional registered nursing education spots for students for FY 2023.	H Mod	Shift to federal ARPA funds and move to the Office of the Governor.
5	Department of Commerce	8	Add \$18.0 million SGF for Kansas City Kansas Community College provided the college provides a one-to-one match and completes the following project: Construction and outfitting of the Kansas City Community College Community Education Health and Wellness Center, a 130,000 square-foot, \$70.0 million multi-level education, workforce, behavioral, and physical health center to house programs that currently do not exist in downtown Kansas City Kansas for FY 2023.	H Mod	\$12.0 million; shift to federal ARPA funds and move to the Office of the Governor.
5	Department of Commerce	9	Add \$778,445 SGF for Pratt Community College provided the college provides a one to one match and completes the following project: welding program expansion to serve more students. Purchase of additional robotic welding equipment, a pipe fab welding system, laser cuttingwater jet cutting table, and a live axis computer numerical control machine for FY 2023.	H Mod	Shift to federal ARPA funds and move to the Office of the Governor.
5	Department of Commerce	10	Add \$2.5 million SGF for Johnson County Community College provided the college provides a one-to-one match and completes the following project; expansion of Commercial Driving License-A Program to aid the supply chain and logistics workforce shortage facing all industries due to lack of CDL drivers and the difficulty of receiving low-cost CDL training locally. This will allow for significantly more course offerings at differing times for students including day, night, and weekends for FY 2023.	H Mod	Shift to federal ARPA funds and move to the Office of the Governor.
6	Department of Commerce	12	Adopt GBA No. 1, Item 1, to add \$50.0 million SGF for rural housing for FY 2023.	H	Did not consider adopting GBA No. 1, Item 1 and delete \$50.0 million SGF for rural Housing.
6	Department of Commerce	13	Add \$50.0 million for the rural housing program for FY 2023.	H Mod	Add \$20.0 million SGF for the Rural Housing Revolving Loan Program for FY 2023.
6	Department of Commerce	16	Delete \$160.0 million SGF for University Challenge Grants and review at Omnibus for FY 2023.	H	Delete the funding.
6	Department of Commerce	17	Delete \$10.0 million SGF for University Grants and review at Omnibus for FY 2023.	H	Delete the funding.
6	Department of Commerce	20	Reduce the transfer from the SGF to the Job Creation Program Fund by \$20.0 million, from \$35.0 million to \$15.0 million for FY 2023.	H Mod	Reduce transfer by \$15.0 million.

7	Department of Health and Environment - Health	8	Add language requiring KDHE to extend the Kansas Medicaid program (KanCare) and the current managed care contracts, as existing on the effective date of the act, through December 31, 2024. In addition, add language that, in order to make any change to the program KDHE must submit a request to and receive approval from the Legislative Coordinating Council.	S	Did not consider adding the language.
7	Kansas Department for Aging and Disability Services	1	Add \$4.8 million SGF for mini-grants to assist in Certified Community Behavioral Health Clinic (CCBHCs) implementation for FY 2023.	S	Add the funding.
8	Kansas Department for Aging and Disability Services	2	Add \$3.5 million SGF for additional nutritional program expenditures for FY 2023.	H	Did not recommend adding the funding.
8	Kansas Department for Aging and Disability Services	3	Add \$2.0 million SGF to assist with staffing at Psychiatric Residential Treatment Facilities for FY 2023.	S	Add the funding.
8	Kansas Department for Aging and Disability Services	4	Add \$2.5 million, including \$1.5 million SGF, to increase the amount provided to community developmental disability organizations to fulfill their role in assessing individuals for the HCBS I/DD waiver for FY 2023.	H	Add the funding.
8	Kansas Department for Aging and Disability Services	5	Add \$11.8 million, including \$4.7 million SGF, to provide a 10.0 percent reimbursement rate increase for providers of HCBS Frail Elderly waiver services for FY 2023.	H	Add the funding.
8	Kansas Department for Aging and Disability Services	6	Add language to allow the agency to establish guidelines for a nursing facility to request a waiver for staffing requirements compatible with federal CMS rules for FY 2023 and investigate similar guidelines for adult care homes for FY 2023.	H	Add the language.
8	Kansas Department for Aging and Disability Services	7	Add language to require KDADS to enter into agreements with community mental health centers to establish rates for conducting mobile competency evaluations for FY 2023. The Governor's recommendation already includes the funding for mobile competency expansion in an effort to reduce wait times for the state hospitals.	H	Add the language.
8	Kansas Department for Aging and Disability Services	8	Add funding for a reimbursement rate increase for providers of Home and Community Based Services Intellectual and Developmental Disability waiver services, for FY 2023.	S Mod	25.0 percent. Require report on salaries and wages to the Legislative Budget Committee.
10	Department of Education	1	Delete \$2.6 billion for State Foundation Aid and \$568.2 million for supplemental state aid, and remove the Kansas Department of Education budget from HB 2588 and insert the Department of Education budget into a separate bill, Sub. for Sub. for HB 2512 for FY 2024.	H	Delete the funding and insert into Sub. for Sub. for HB 2512.
10	Department of Commerce	1	Reduce the transfer from the SGF to the Job Creation Program Fund by \$20.0 million, from \$35.0 million to \$15.0 million for FY 2024.	H Mod	Reduce transfer by 15.0 million.
11	Department of Health and Environment - Health	1	Add language requiring KDHE to extend the Kansas Medicaid program (KanCare) and the current managed care contracts, as existing on the effective date of the act, through December 31, 2024. In addition, add language that, in order to make any change to the program KDHE must submit a request to and receive approval from the Legislative Coordinating Council.	S	Did not consider adding the language.

11	Department of Health and Environment - Health	1	Add language requiring KDHE to extend the Kansas Medicaid program (KanCare) and the current managed care contracts, as existing on the effective date of the act, through December 31, 2024. In addition, add language that, in order to make any change to the program KDHE must submit a request to and receive approval from the Legislative Coordinating Council.	S	Did not consider adding the language.
-	Office of the Governor	-	Add \$10.0 million for Washburn University and community colleges other than those listed in the Office of the Governor items 1-10 and technical colleges to apply for Challenge Grants, requiring a 1:1 match.	H	Add the funding.
-	Office of the Governor	-	Add an additional \$10.0 million for private and independent colleges. Colleges must match the expenditure of state moneys on a \$3 of private moneys to \$1 of state moneys and that matching funds will not be matched with existing institutional funds, for FY 2023.	H	Add the funding.
-	Office of the Governor	-	Add \$35.0 million for the Department of Commerce, all from federal ARPA Funding, for FY 2023 to offer a grant to a new agricultural production facility in a Kansas county with a population greater than 34,000 and less than 35,000 as of the 2020 census. The agricultural production facility must create over 200 jobs and include over \$400.0 million in capital investment.	H	Add the funding.
-	Office of the Governor	-	Add \$75.0 million from federal ARPA funds for grants for the Board of Regents, requiring a 3:1 match for FY 2023.	H Mod	2:1 match
-	Office of the Governor	-	Add \$50.0 million from federal ARPA funds for business closure rebates for FY 2023.	H	Add the funding.
-	Office of the Governor	-	Add \$25.0 million from federal ARPA funds for Healthy Sciences (WSU/KU) for FY 2023.	H Mod	2:1 match
-	Office of the Governor	-	Add \$35.0 million from federal ARPA funds for economic development and the University of Kansas for FY 2023.	H Mod	Add \$35.0 million total, 2:1 match.
-	Office of the Governor	-	Add \$25.0 million from federal ARPA funds for agriculture development at Kansas State University for FY 2023.	H Mod	Add \$25.0 million total, 2:1 match.
-	Office of the Governor	-	Add \$20.0 million from federal ARPA funds for the Moderate Income Housing program for FY 2023.	H	Add the funding.
-	Department of Commerce	-	Add \$20.0 million to the Department of Commerce in federal ARPA funds to support a new Housing grant requiring a \$1 to \$1 match of non-State funding to accommodate recent economic expansion. The grant must be to a Kansas county with a population of less than 60,000 and more than 40,000 as of the 2020 federal census. The total capital investment for the housing project must exceed \$50.0 million and the number of new jobs stemming from the economic development shall exceed 500.	S	Add the funding.