

Conference Comparison of Positions for FY 2022 and FY 2023

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation													
		SGF	All Funds	FTE	SGF	All Funds	FTE														
FY 2022																					
Department of Administration																					
1	Pay off bonds early in FY 2022.	Add \$160.5 million SGF to pay off Series 2015A bonds only.			Add \$332.2 million SGF to pay off both Series 2015A and 2015G bonds.																
2	Add language to increase the transfer from the SGF to the Budget Stabilization Fund in FY 2022.	Increase the transfer by \$250.0 million.			Increase the transfer by \$100.0 million.																
Department of Commerce																					
1	Add \$73,500 SGF and 1.0 FTE position to support the Kansas Commission for the United States Semiquincentennial established by HB 2712 in FY 2022.	Did not add the funding or the FTE.			Add the funding and the FTE.																
2	Add language directing the agency to post on a public website a list of all applicants who applied for a BASE Grant including: applicant's organization, county where the project will be located, a description of the project, the dollar amount requested, and the date the Department received the application for FY 2022.	Add the language.			Did not consider adding the language.																
3	Add \$4.0 million SGF to prepare land for economic development project contingent upon an APEX agreement being signed for FY 2022.	Add the funding.			Did not consider adding the funding.																
Department of Education																					
1	GBA No. 2, Item 10, Page 7, Education Caseload Adjustment	Adopt the GBA.			Recommend review by the House K-12 Education Budget and Senate Education Conference Committee.																
Department of Health and Environment - Health																					
1	Add language prohibiting KDHE from placing any limitation on funding for Certified Community Behavioral Health Centers in FY 2022.	Add the language.			Did not consider adding the language.																
Kansas Bureau of Investigation																					
1	Add \$41.5 million SGF for the early payoff of bonds related to the Forensic Science Laboratory in FY 2022.	Did not consider adding the funding.			Add the funding.																
Larned State Hospital																					
1	GBA No. 2, Item 5, to add \$5.5 million SGF for additional funding for contractual nursing staff in FY 2022.	Adopt the GBA.			Adopt the GBA with language lapsing the SGF should federal funds be available for this purpose.																
Office of the Governor																					
1	Add \$25.0 million, from federal ARPA funds, to provide funding to nursing facilities to cover rising costs associated with staffing shortages for facilities, in FY 2022, and add language lapsing the funding should it be determined that the funding is not an allowable purpose under federal guidelines.	Did not consider adding the funding or the language.			Add the funding and the language.																
FY 2023																					
Board of Regents																					
1	Add \$15.0 million SGF to the Postsecondary Education Operating Grant for FY 2023.	Add the funding.			Did not recommend adding the funding.																
Department of Administration																					
1	Add \$150,000 SGF to provide Capitol Complex housekeeping staff with a 5.0 percent salary adjustment for FY 2023.	Add the funding.			Did not consider adding the funding.																
2	Add language to transfer \$100,000 from the SGF to the Kansas Gold Star Families Memorial Fund for FY 2023.	Transfer the funding.			Did not consider transferring the funding.																

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3	Add language to transfer \$100,000 from the SGF to the Kansas Suffragist Memorial Fund for FY 2023.	Transfer the funding.			Did not consider transferring the funding.																
Department of Commerce																					
1	Add language directing the agency to post on a public website a list of all applicants who applied for a BASE Grant including: applicant's organization, county where the project will be located, a description of the project, the dollar amount requested, and the date the Department received the application for FY 2023.	Add the language.			Did not consider adding the language.																
2	Add \$73,500 SGF and 1.0 FTE position to support to support the Kansas Commission for the United States Semiquincentennial established by HB 2712 for FY 2023.	Did not recommend adding the funding or the FTE.			Add the funding and the FTE.																
3	Add \$19.0 million SGF to support the APEX economic development program for FY 2023 with language lapsing the funds if an APEX agreement is not signed.	Add the funding and the language.			Did not consider adding the funding or the language.																
Department of Corrections																					
1	Add \$3.5 million SGF in operating expenditures for the addition of an estimated 193 prison beds resulting from increased DUI penalties provided in HB 2377 for FY 2023.	Did not recommend adding the funding.			Add the funding.																
Department of Education																					
1	GBA No. 2, Item 11, Page 7, Special Education Excess Costs.	Do not adopt the GBA and delete \$30.0 million SGF for Special Education Excess Costs for FY 2023.			Recommend review by the House K-12 Education Budget and Senate Education Conference Committee.																
2	Add \$42.8 million SGF for State Foundation Aid due to provisions included in Senate Sub. for HB 2239 to increase the amount of the residential tax exemption from the 20 mill uniform statewide school finance property tax levy from \$20,000 of valuation to \$40,000 of valuation beginning in tax year 2022.	Recommend review by the House K-12 Education Budget and Senate Education Conference Committee.			Add the funding.																
Department of Health and Environment - Health																					
1	Add language prohibiting KDHE from placing any limitation on funding for Certified Community Behavioral Health Centers for FY 2023.	Add the language.			Did not consider adding the language.																
2	Add language requiring KDHE to spend the amount of \$6.0 million SGF for the purposes of aid to local units and other assistance for the Tiny-K program for FY 2023.	Add the language.			Did not consider adding the language.																
3	Add \$757,000 for a program to train health care providers in recognizing the signs of child abuse for FY 2023.	Add the funding.			Did not consider adding the funding.																
Health Care Stabilization Fund Board																					
1	Add language to include maternity center in the definition of a health care provider in the Health Care Provider Insurance Availability Act for FY 2023.	Did not consider adding the language.			Add the language.																
Kansas Department for Aging and Disability Services																					
1	Add funding to study the impact of the HB 2703 tax credit for businesses that employ individuals with developmental disabilities for FY 2023.	Fund the study of the impact within existing resources.			Add \$500,000 SGF, to contract the study of the impact of the tax credit.																
2	Add \$500,000 SGF for Envision to make necessary renovations for the PRIDE program serving individuals with developmental disabilities who are also blind, for FY 2023.	Did not consider adding the funding.			Add the funding.																
3	Add \$10.0 million SGF to fund 988 hotline operations for FY 2023 and add language to lapse the SGF funding if House Sub. for SB 19 or a substantially similar bill regarding funding of the 988 Suicide Prevention hotline passes during the 2022 Session.	Add the funding.			Did not consider adding the funding.																
4	Add language to create a 1:1 match for the \$15.0 million included in the Governor's recommendation for 50 additional regional mental health beds by Sedgwick and surrounding counties and add language to lapse SGF funds associated with the regional beds should Sedgwick County's SPARK request for federal APRA funding be approved.	Add the language.			Did not consider adding the language.																
5	Add language making the release of the \$15.0 million SGF for regional inpatient mental health bed expansion contingent on State Finance Council approval and language that an interim study review the needs for regional bed expansion and provide a plan to State Finance Council prior to approval.	Did not consider adding the language.			Add the language.																

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Kansas Department of Transportation																
1	Add funding from the State Highway Fund for memorial road signage for FY 2023	0	\$18,120	0.0	0	\$31,520	0.0									
Kansas Lottery																
1	Add 5.0 new FTE positions to implement a sports wagering system.	Add the FTE positions.			Did not recommend adding the FTE positions.											
2	Add language to appropriate the no-limit Facility Manager Licensee Repayment Fund.	Appropriate the fund.			Did not recommend appropriating the fund.											
3	Add language to appropriate the no-limit Privilege Fee Repayment Fund.	Appropriate the fund.			Did not recommend appropriating the fund.											
4	Add language to appropriate the no-limit Sports Wagering Receipts Fund.	Appropriate the fund.			Did not recommend appropriating the fund.											
Kansas Racing and Gaming Commission																
1	Add 2.0 FTE positions to regulate sports wagering at tribal casinos.	Add the FTE positions.			Did not recommend adding the FTE positions.											
2	Add 21.0 FTE positions to regulate horse race machines and parimutuel racing.	Add the FTE positions.			Did not recommend adding the FTE positions.											
3	Add 6.0 FTE positions to regulate sports wagering.	Add the FTE positions.			Did not recommend adding the FTE positions.											
Kansas State Fair Board																
1	Add \$24.6 million SGF for FY 2023 to update the Bison Arena (\$20.0 million), mill and overlay asphalt areas (\$2.5 million), add air conditioning to the 4H Centennial Hall and Oz Gallery (\$500,000), finish the EXPO Center renovation (\$450,000), and install a public address system (\$1.0 million).	Add the funding.			Did not consider adding the funding.											
Office of the Governor																
1	Add \$2.8 million, all from federal ARPA funds, to Colby Community College for the career and technical education agricultural center with a 1:1 match for FY 2023.	Did not consider adding the funding.			Add the funding.											
2	Add \$1.9 million, all from federal ARPA funds, to Seward Community College for the Professional Truck Driver program and diesel technology lab with a 1:1 match for FY 2023.	Did not consider adding the funding.			Add the funding.											
3	Add \$425,987, all from federal ARPA funds, to Coffeyville Community College for the Construction, Electrical, Fire Science, and Welding Technology programs with a 1:1 match for FY 2023.	Did not consider adding the funding.			Add the funding.											
4	Add \$572,268, all from federal ARPA funds, to Butler Community College for the Culinary Arts and Hospitality and Management Program with a 1:1 match for FY 2023.	Did not consider adding the funding.			Add the funding.											
5	Add \$4.0 million, all from federal ARPA funds, to Barton Community College for the Agriculture, Farm Machine, and Transportation Technology Complex with a 1:1 match for FY 2023.	Did not consider adding the funding.			Add the funding.											
6	Add \$200,000, all from federal ARPA funds, to Benedictine College engineering program with a 1:1 match for FY 2023.	Did not consider adding the funding.			Add the funding.											
7	Add \$600,104, all from federal ARPA funds, to Northwest Technical College for the Cybersecurity and Cryptosecurity program with a 1:1 match for FY 2023.	Did not consider adding the funding.			Add the funding.											
8	Add \$6.0 million, all from federal ARPA funds, to Fort Hays State University for Gross Coliseum improvements for FY 2023.	Did not consider adding the funding.			Add the funding.											
9	Add \$2.5 million, all from federal ARPA funds, to Washburn Technical College for the Manufacturing training center with a 1:1 match for FY 2023.	Did not consider adding the funding.			Add the funding.											
10	Add \$2.0 million, all from federal ARPA funds, to Wichita State Technical College for Smart Manufacturing, Industry Training 4.0, and Associated Degree Nursing programs with a 1:1 match for FY 2023.	Did not consider adding the funding.			Add the funding.											
11	Add \$500,000, all from federal ARPA funds, to Flint Hills Technical College for welding equipment with a 1:1 match for FY 2023.	Did not consider adding the funding.			Add the funding.											

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12	Add \$2.0 million, all from federal ARPA funds, to Salina Technical College for automation and maintenance programs with a 1:1 match for FY 2023.				Did not consider adding the funding.				Add the funding.										
13	Add \$6.0 million, all from federal ARPA funds, to Washburn University for the Center for Integrated Health Studies for FY 2023.				Did not consider adding the funding.				Add the funding.										
14	Add \$6.0 million, all from federal ARPA funds, to Emporia State University for nursing program relocation and staffing for FY 2023.				Did not consider adding the funding.				Add the funding.										
15	Add \$6.0 million, all from federal ARPA funds, to Pittsburg State University to expand the Tyler Research and Development Park for FY 2023.				Did not consider adding the funding.				Add the funding.										
16	Add \$3.9 million, all from federal ARPA funds, to Manhattan Technical College for the Biomanufacturing Program Expansion program with a 1:1 match for FY 2023.				Did not consider adding the funding.				Add the funding.										
17	Add \$2.5 million, all from federal ARPA funds, to North Central Technical College for the carpentry and commercial driver license programs with a 1:1 match for FY 2023.				Did not consider adding the funding.				Add the funding.										
18	Delete \$10.0 million, all from federal ARPA funds, for Community and Technical Colleges and Washburn University for FY 2023.				Did not consider deleting the funding.				Delete the funding.										
19	Add language to appropriate the White Collar Crime Fund for FY 2023. The first \$750,000 credited to the Lottery Operating Fund from sports wagering would be credited to the fund.				Add the language.				Did not recommend adding the language.										
Secretary of State																			
1	Add language extending the deadline on biennial report of limited liability corporations adopted in 2021 HB 2391 for FY 2023.				Add the language.				Did not consider adding the language.										
State Employee Pay																			
1	Add \$1.0 million, including \$800,000 SGF, to restore the Board of Indigents Defense and the State Fire Marshal for FY 2023.				Did not consider adding the funding or the language.				Add the funding and the language.										
State Finance Council																			
1	Add language to appropriate the Attracting Professional Sports to Kansas Fund for FY 2023.				Add the language.				Did not recommend adding the language.										
State Fire Marshal																			
1	Add \$144,984, all from special revenue funds, to the Fire Marshal Fee Fund and 2.0 FTE positions for the newly created Elevator Safety Act and add language to appropriate the Elevator Safety Fee Fund to collect revenues from the fees collected for the inspections, pursuant to HB 2005 for FY 2023.				Did not recommend adding the funding, FTE positions, or appropriating the fund.				Add the funding, FTE positions, and appropriate the fund.										