

HOUSE OFFER 1 (ROUND 1)

PACKAGE 1

Pg.	Agency	#	Description		Position
7	Kansas Department for Aging and Disability Services	1	Add \$4.8 million SGF for mini-grants to assist in Certified Community Behavioral Health Clinic (CCBHCs) implementation for FY 2023.	S	Add the funding.
8	Kansas Department for Aging and Disability Services	2	Add \$3.5 million SGF for additional nutritional program expenditures for FY 2023.	H	Did not recommend adding the funding.
8	Kansas Department for Aging and Disability Services	3	Add \$2.0 million SGF to assist with staffing at Psychiatric Residential Treatment Facilities for FY 2023.	S	Add the funding.
8	Kansas Department for Aging and Disability Services	4	Add \$2.5 million, including \$1.5 million SGF, to increase the amount provided to community developmental disability organizations to fulfill their role in assessing individuals for the HCBS I/DD waiver for FY 2023.	H	Add the funding.
8	Kansas Department for Aging and Disability Services	5	Add \$11.8 million, including \$4.7 million SGF, to provide a 10.0 percent reimbursement rate increase for providers of HCBS Frail Elderly waiver services for FY 2023.	H	Add the funding.
8	Kansas Department for Aging and Disability Services	6	Add language to allow the agency to establish guidelines for a nursing facility to request a waiver for staffing requirements compatible with federal CMS rules for FY 2023 and investigate similar guidelines for adult care homes for FY 2023.	H	Add the language.
8	Kansas Department for Aging and Disability Services	7	Add language to require KDADS to enter into agreements with community mental health centers to establish rates for conducting mobile competency evaluations for FY 2023. The Governor's recommendation already includes the funding for mobile competency expansion in an effort to reduce wait times for the state hospitals.	H	Add the language.
8	Kansas Department for Aging and Disability Services	8	Add funding for a reimbursement rate increase for providers of Home and Community Based Services Intellectual and Developmental Disability waiver services, for FY 2023.	H mod	20.0 percent

PACKAGE 2

Pg.	Agency	#	Description		Position
8	Adjutant General	1	Add \$100,843 SGF and 1.0 FTE position for an Intelligence Analyst at the Kansas Intelligence Fusion Center for FY 2023 to provide analysis of emerging threats to key agricultural infrastructure.	S	Did not recommend adding the funding or the position.
8	Adjutant General	2	Delete \$21.0 million SGF for the State Defense Building remodel pending outcome of the agency request for funding from the federal ARPA Fund through the SPARK Executive Committee for FY 2023 and review this deletion at Omnibus.	H	Delete the funding.
8	Adjutant General	3	Delete \$18.1 million SGF for a new Hays armory pending outcome of the agency request for funding from the federal ARPA Fund through the SPARK Executive Committee for FY 2023 and review this deletion at Omnibus.	S	Did not recommend deleting the funding.

HOUSE OFFER 3 (ROUND 6)

PACKAGE 3

Pg.	Agency	#	Description		Position
4	Wichita State University	1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2023.	S mod	Add the funding and the language.
5	Department of Commerce	1	Add \$1.5 million SGF for Neosho Community College provided the college provides a one-to-one match and completes the following project: expansion of the technical education center to house various technical education programs from health care to new Aerostructures, Electrical Technology, and industrial maintenance technology programs for FY 2023.	H	Add the funding.
5	Department of Commerce	2	Add \$6.8 million SGF for Cloud Community College provided the college provides a one-to-one match and completes the following projects: building a technical education and innovation center to house academic programs of Renewable Energy, Nursing & Allied Health, Agriculture, & Industrial Technology to meet regional workforce needs for FY 2023.	H mod	\$4.0 million
5	Department of Commerce	3	Add \$5.2 million SGF for Cowley Community College provided the college provides a one-to-one match and completes the following project: building a Build a Career and Technical Education facility in Arkansas City to expand Carpentry/Construction Trades, Welding, Electromechanical Maintenance, and other high-wage high-demand careers for FY 2023.	H mod	\$4.0 million
5	Department of Commerce	4	Add \$800,103 SGF for Fort Scott Community College provided the college provides a one-to-one match and completes the following project: establish a training program for heavy equipment operators in partnership with industry to serve multiple southeast Kansas counties and school districts to meet this critical workforce shortage for industry for FY 2023.	H	Add the funding.
5	Department of Commerce	5	Add \$1.5 million SGF for Garden City Community College provided the college provides a one-to-one match and completes the following projects: build and 8,000 square-foot facility expansion to increase Agricultural Technology, Farm Equipment Mechanic, Industrial Machinery Mechanic, and Welding programs to serve significantly more students and better meet local industry workforce demand for FY 2023.	H	Add the funding.
5	Department of Commerce	6	Add \$425,375 SGF for Highland Community College provided the college provides a one to one match and completes the following project; expansion of welding program in Atchison and equipment to start computer support specialist and other high-wage high-demand information technology programs in the Highland service territory for FY 2023.	H	Add the funding.
5	Department of Commerce	7	Add \$999,786 SGF for Hutchinson Community College provided the college provides a one-to-one match and completes the following project: build a facility expansion to allow for additional lab space to create 20 additional registered nursing education spots for students for FY 2023.	H	Add the funding.

5	Department of Commerce	8	Add \$18.0 million SGF for Kansas City Kansas Community College provided the college provides a one-to-one match and completes the following project: Construction and outfitting of the Kansas City Community College Community Education Health and Wellness Center, a 130,000 square-foot, \$70.0 million multi-level education, workforce, behavioral, and physical health center to house programs that currently do not exist in downtown Kansas City Kansas for FY 2023.	H mod	\$12.0 million
5	Department of Commerce	9	Add \$778,445 SGF for Pratt Community College provided the college provides a one to one match and completes the following project: welding program expansion to serve more students. Purchase of additional robotic welding equipment, a pipe fab welding system, laser cuttingwater jet cutting table, and a live axis computer numerical control machine for FY 2023.	H	Add the funding.
5	Department of Commerce	10	Add \$2.5 million SGF for Johnson County Community College provided the college provides a one-to-one match and completes the following project; expansion of Commercial Driving License-A Program to aid the supply chain and logistics workforce shortage facing all industries due to lack of CDL drivers and the difficulty of receiving low-cost CDL training locally. This will allow for significantly more course offerings at differing times for students including day, night, and weekends for FY 2023.	H	Add the funding.
6	Department of Commerce	11	Add language to increase the amount reserved for the National Institute for Aviation Research (NIAR) from \$20.0 million to \$35.0 million SGF of the \$195.0 million appropriated for University Matching Grants for FY 2023.	H	Add the language.
6	Department of Commerce	14	Delete \$35.0 million SGF for University Challenge Grants for FY 2023 and delete language requiring funding for National Institute for Aviation Research (NIAR) from this source.	S	Delete the funding.
6	Department of Commerce	16	Delete \$160.0 million SGF for University Challenge Grants and review at Omnibus for FY 2023.	H mod	Delete \$38.6 million. (Note: This leaves \$121.4 million for University Challenge Grants.)
6	Department of Commerce	17	Delete \$10.0 million SGF for University Grants and review at Omnibus for FY 2023.	H	Delete the funding.
10	Wichita State University	1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2024.	S mod	Add the funding and the language.
11	Wichita State University	1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2025.	S mod	Add the funding and the language.
11	Wichita State University	1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2026.	S mod	Add the funding and the language.
11	Wichita State University	1	Add \$7.0 million SGF to a new Digital Transformation account for FY 2027.	S mod	Add the funding and the language.
-	Department of Commerce	-	Add \$10.0 million SGF for community colleges other than those listed in Department of Commerce items 1-10 and technical colleges to apply for Challenge Grants. Colleges must match the expenditure of state moneys on a \$1 of private moneys to \$1 of state moneys and that matching funds will not be matched with existing institutional funds.	H	Add the funding.

HOUSE OFFER 2 (ROUND 6)

PACKAGE 4

Pg.	Agency	#	Description		Position
6	Department of Commerce	12	Adopt GBA No. 1, Item 1, to add \$50.0 million SGF for rural housing for FY 2023.	H	Do not adopt GBA and delete \$50.0 million.
6	Department of Commerce	13	Add \$50.0 million for the rural housing program for FY 2023.	H mod	Add \$20.0 million SGF for Moderate Income Housing; Add \$20.0 million for Rural Housing Revolving loan program account of the SGF. Add language to lapse the SGF if moneys from the federal ARPA fund is available.
-	Department of Commerce	-	Add \$35.0 million for the Department of Commerce, all from federal ARPA Funding, for FY 2023 to offer a grant to a new agricultural production facility in a Kansas county with a population greater than 34,000 and less than 35,000 as of the 2020 census. The agricultural production facility must create over 200 jobs and include over \$400.0 million in capital investment.	H	Add the funding.