

## Senate Offer (Round 10)

### Package F

Pg.	Agency	#	Description	Position	
2	Office of the Governor	1	Add language stating that any funds transferred to state agencies from the American Rescue Plan - State fiscal relief federal fund (ARPA discretionary funds) as recommended by the SPARK Executive Committee and authorized by the State Finance Council, that have not previously been expended or legally obligated through a signed agreement, shall not be expended or encumbered in FY 2023. In addition, add language stating that actions taken by the State Finance Council to allocate or distribute ARPA discretionary funds, including future actions, are declared null and void and any agency receiving ARPA discretionary funds will provide House Appropriations a report detailing the amount of any unencumbered funds, and the recipient of any encumbered or awarded funds, by April 14, 2023.	S	Replace language with language from Other Statewide Adjustment Item 1 prohibiting expenditures from federal funds not approved in FY 2023.
8	Office of the State Bank Commissioner	1	Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2024.	H Mod	Review at Omnibus
8	Office of the State Treasurer	1	Add \$2.0 million SGF to the Alternative to Abortion Program account to establish a statewide program to enhance and increase resources that promote childbirth instead of abortion to women facing unplanned pregnancies and to offer a full range of services, including pregnancy support centers, adoption assistance, and maternity homes for FY 2024.	H	Add the funding and the language.
8	Office of the State Treasurer	2	Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2024. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to Senate Ways and Means and House Appropriations committees on expenditures, expenditure requests, and approved projects.	H Mod	Delete \$5.0 million SGF for FY 2024.  Add language appropriating the Local Needs Fund and adding the Joint Committee on Local Needs. Projects would be subject to the approval of the Joint Committee subject to rejection by the State Finance Council.

9	Department for Children and Families	2	Add \$6.0 million, including \$5.1 million SGF, for Childrens' Alliance of Kansas to fund development of a Foster Care Therapeutic Program for child placing agencies to recruit, train, and retain therapeutic foster homes for FY 2024.	H	Add the funding.
9	Department for Children and Families	4	Add \$2.0 million, including \$1.9 million SGF, for evidence based juveniles services for delinquent youth for FY 2024.	S	Add the funding.
9	Kansas Department of Health and Environment--Health	2	Add \$5.1 million, including \$2.0 million SGF, to increase Durable Medical Equipment billing codes to 80.0 percent of Medicare rates for FY 2024.	H	Add the funding.
9	Kansas Department of Health and Environment--Health	3	Add \$5.0 million SGF for community-based primary care grants for FY 2024.	H Mod	Add \$3.0 million SGF
9	Kansas Department of Health and Environment--Health	4	Add funding to increase emergency medical service rates for FY 2024.	S Mod	Add \$7.9 million, including \$3.2 million SGF, to include both air and ground ambulance rates to 100% of the Medicare rate.
10	Kansas Department for Aging and Disability Services	1	Add \$61.6 million, including \$24.6 million SGF, to fund additional payments to nursing facilities based on the number of Medicaid residents served for FY 2024.	H	Add the funding.
10	Kansas Department for Aging and Disability Services	2	Add \$34.4 million, including \$14.0 million SGF, to fully rebase the daily Medicaid rate for nursing facilities for FY 2024.	H	Add the funding.
10	Kansas Department for Aging and Disability Services	3	Add funding to increase the Home and Community Based Services (HCBS) Frail Elderly (FE) waiver reimbursement rates for FY 2024.	H	Add \$13.0 million, including \$5.2 million SGF, for a 10.0 percent increase.
10	Kansas Department for Aging and Disability Services	5	Add \$5.0 million SGF to increase allocations for substance use disorder services for the uninsured for FY 2024, and add language to lapse SGF if Problem Gambling and Addiction Grant Funds are available for this purpose.	H Mod	Add \$6.0 million SGF.
10	Kansas Department for Aging and Disability Services	8	Add \$1.0 million SGF for FY 2024 to analyze Kansas Assessment Management Information System (KAMIS) functions, measure performance, and make recommendations to maximize the value and performance of the system.	S	Add the funding.
10	Kansas Department for Aging and Disability Services	9	Add \$200,000 SGF to Envision for operating support to assist Envision families, programs, and advocacy efforts for blind or visually impaired children for FY 2024.	S Mod	Move to Omnibus

10	Kansas Department for Aging and Disability Services	13	Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines for FY 2024.	S	Do not add the language.
10	Kansas Department for Aging and Disability Services	14	Add language to reimburse up to \$5.0 million in costs of healthcare providers, law enforcement agencies, and counties on an hourly basis for patient observation and transportation following an evaluation and approval for stay at a state mental health hospital and admission to the state hospital, all from existing resources, for FY 2024.	H	Add the language.
10	Kansas Department for Aging and Disability Services	16	Add language requiring the agency to submit to CMS an initial application for a community support waiver for individuals with I/DD for FY 2024.	H	Add the language.
10	Kansas Department for Aging and Disability Services	17	Add language requesting an interim committee to take a holistic look at the nursing facility reimbursement rate system, including cost center caps and an acuity-based add-on for FY 2024.	H	Add the language.
11	Larned State Hospital	1	Add \$744,907 SGF and 6.0 FTE positions to create the Nursing House Supervisor classification for FY 2024.	H	Add the funding, not the FTE positions
11	Other Statewide Adjustments	2	Add language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets in compliance with KSA 75-3717b for FY 2024. The Director of Accounts and Reports shall lapse 5.0 percent from all appropriated funds for FY 2024 for noncompliant agencies. The following items are not subject to lapse: SGF funds appropriated for debt service payments, human services caseloads expenditures, and foster care or adoption services contracts.	H	Do not add the language.
13	Local Ad Valorem Tax Reduction Fund	1	Delete language suspending the LAVTR Fund transfer for FY 2025. This adds transfers totaling \$52.0 million from the SGF to local units of government for FY 2025.	S	Do not add the funding.
13	Office of the State Bank Commissioner	1	Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2025.	H	Move to Omnibus

14	Office of the State Treasurer	1	Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2025. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to Senate Ways and Means and House Appropriations committees on expenditures, expenditure requests, and approved projects.	H Mod	Add language appropriating the Local Needs Fund and adding the Joint Committee on Local Needs. Projects would be subject to the approval of the Joint Committee subject to rejection by the State Finance Council.
15	Office of the State Treasurer	1	Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2026. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to Senate Ways and Means and House Appropriations committees on expenditures, expenditure requests, and approved projects.	H Mod	Add language appropriating the Local Needs Fund and adding the Joint Committee on Local Needs. Projects would be subject to the approval of the Joint Committee subject to rejection by the State Finance Council.
15	Office of the State Treasurer	1	Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2027. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to Senate Ways and Means and House Appropriations committees on expenditures, expenditure requests, and approved projects.	H Mod	Add language appropriating the Local Needs Fund and adding the Joint Committee on Local Needs. Projects would be subject to the approval of the Joint Committee subject to rejection by the State Finance Council.

15	Office of the State Treasurer	1	Add language to the Build Kansas matching grant fund that allows money to remain in the special revenue fund; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request; requires an annual report from each state agency assisting local communities with the process to Senate Ways and Means and House Appropriations committees on expenditures, expenditure requests, and approved projects by September 30, 2027; transfers all money remaining in the fund to SGF on September 30, 2027; and abolishes the fund as of September 30, 2027.	H Mod	Add language appropriating the Local Needs Fund and adding the Joint Committee on Local Needs. Projects would be subject to the approval of the Joint Committee subject to rejection by the State Finance Council.
-	Kansas Department for Aging and Disability Services	New	Ascension Mental Health Wing \$22 million ARPA	H Mod	Use ARPA.
-	Department for Children and Families	New	Add \$2.5 million for foster care software replacement.	S	Add the funding
-	Board of Pharmacy	New	Add language addressing telehealth for pharmacists within 20 miles	S	Add the language.
-	Board of Indigents' Defense Services	New	GBA Request: \$601,490 for recruiting, \$13.2 million for 131 FTE, public defender offices	S	Review at Omnibus