

KANSAS DENTAL BOARD

Expenditure	Actual FY 2017	Agency Est. FY 2018	Gov. Rec. FY 2018	Agency Est. FY 2019	Gov. Rec. FY 2019
Operating Expenditures:					
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Funds	374,518	422,052	422,052	426,772	426,772
<i>Subtotal</i>	<i>\$ 374,518</i>	<i>\$ 422,052</i>	<i>\$ 422,052</i>	<i>\$ 426,772</i>	<i>\$ 426,772</i>
Capital Improvements:					
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	\$ 374,518	\$ 422,052	\$ 422,052	\$ 426,772	\$ 426,772

Percentage Change:

Operating Expenditures					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	(3.5)	12.7	12.7	1.1	1.1
FTE Positions	3.0	3.0	3.0	3.0	3.0

About This Analysis. For purposes of this analysis, full-time equivalent (FTE) positions now include non-FTE permanent unclassified positions but continue to exclude temporary employees. FTE positions reflect permanent state positions equating to a 40-hour work week.

AGENCY OVERVIEW

The Kansas Dental Board was established in 1943 to enforce the Dental Practices Act, KSA 65-1420 to 65-1469. The Board licenses qualified candidates desiring to practice dentistry or dental hygiene in Kansas, administers examinations, and issues credentials to applicants according to licensure regulations. The Board also issues sedation permits to dentists and extended care permits to hygienists.

The Board conducts inspections of licensees to ensure compliance with sanitary and other regulations and investigates complaints of incompetence, negligence, illegal practice, and other violations of the Dental Practices Act. When warranted, administrative hearings are held and the Board is empowered to suspend, restrict, or revoke the license of the practitioner.

In 1998, the Board was expanded from five to nine members, including six dentists, two dental hygienists, and one member from the general public. Board members are appointed for four-year terms by the Governor, and of the six licensed dentist Board members, one is to be appointed from each congressional district and two from the state at-large.

Starting in 2006, the Board began staggering the renewal of all licenses based on license numbers. Odd-numbered licenses renew in odd years and even-numbered licenses

renew in even years. Prior to 2006, dentists and hygienists renewed in alternating years. Previously, the Board collected more revenue in years when the dental licenses renewed because renewal fees for dentists are higher. The change has allowed the agency to operate with a more consistent revenue stream.

MAJOR ISSUES FROM PRIOR YEARS

The **2008 Legislature** passed HB 2072, which made two changes to the Dental Practices Act. First, it allowed dental hygienists who are licensed in other states to provide clinical education at meetings of the Kansas State Dental Association or other dental organizations approved by the Board. Second, it required out-of-state applicants who seek licensure by credential to meet the 24-month continuing education requirement applicable to Kansas licensees.

The **2008 Legislature** also passed HB 2781, which amended KSA 65-1435 to allow dentists to own two satellite offices in addition to their primary location as long as those offices meet the following criteria: the satellite offices are within a 125-mile radius of the primary office and the satellite offices are located in counties with populations of less than 10,000.

The **2011 Legislature** passed HB 2181, the Omnibus Health Bill, which allowed the franchise practice of dentistry in Kansas and revised portions of the Dental Practices Act pertaining to definitions and oversight functions of the Board. Under prior law, licensed dentists were prohibited from entering into arrangements with unlicensed proprietors and specifically prohibited from the franchise practice of dentistry.

The **2012 Legislature** passed HB 2631, which made several changes and additions to the Dental Practices Act for the purpose of expanding dental service in the state, including targeting children who are dentally underserved by creating an additional extended care permit (ECP) level of service for dental hygienists *via* creation of a new permit level (ECP III); encouraging additional capacity for Kansas residents in dental schools; establishing a volunteer license for retired dentists who choose to donate their services in certain settings; expanding the locations where such special volunteer license dentists and dental hygienists may provide free services and be exempt from liability under the Kansas Tort Claims Act; extending the length of time dentists may be employed to provide services to patients after the death or substantial disability of a dentist until the practice can be sold or closed; and directing the ECP III dental hygienist to notify the patient or the patient's legal guardian when the need for treatment by a dentist is indicated.

The **2014 Legislature** passed HB 2611, which amended KSA 65-1435 to reduce the amount of time a dentist actively must work in a dental office he or she owns or advertise under their name to 20.0 percent of the time patients are being treated in that office. Under prior law, a dentist had to be present a majority of the time patients were being treated.

BUDGET SUMMARY AND KEY POINTS

FY 2018 – Current Year. The **agency** requests a revised estimate of \$422,052, all from special revenue funds, in FY 2018. There are no changes from the amount approved by the 2017 Legislature. The agency has transitioned from one program, Administration, to three separate programs: Licensing, Legal, and Inspections. This transition did not result in any changes to overall expenditures.

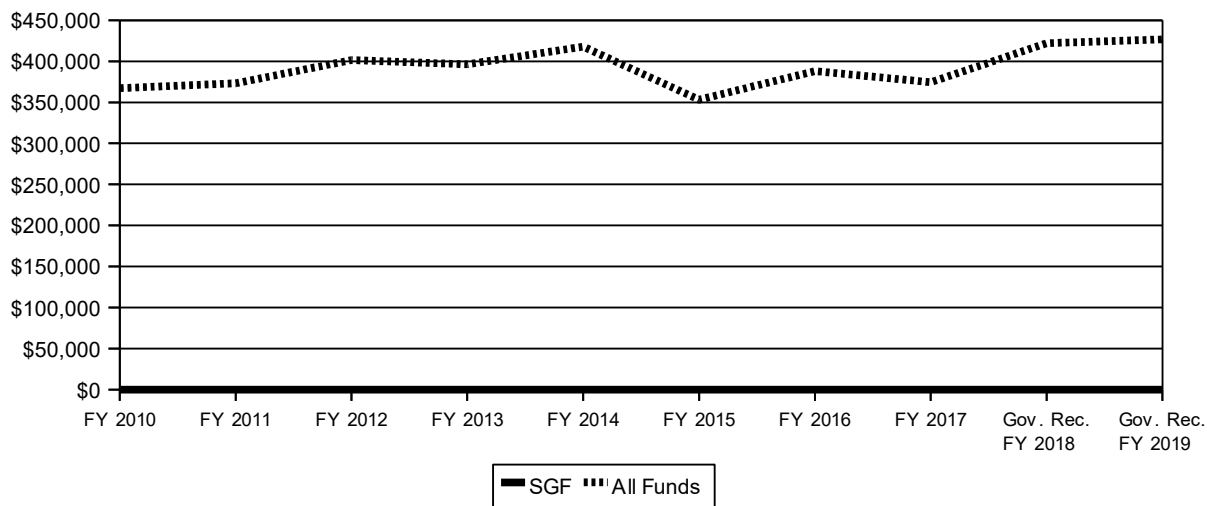
The **Governor** concurs with the agency's revised request, which is the same as the approved amount.

FY 2019 – Budget Year. The **agency** requests a revised estimate of \$426,772, all from special revenue funds, for FY 2019. There are no changes from the amount approved by the 2017 Legislature.

The **Governor** concurs with the agency's revised request, which is the same as the approved amount.

BUDGET TRENDS

OPERATING EXPENDITURES FY 2010 – FY 2019



OPERATING EXPENDITURES FY 2010 – FY 2019

Fiscal Year	SGF	% Change	All Funds	% Change	FTE
2010	\$ 0	%	\$ 367,285	1.6 %	3.0
2011	0	--	373,237	1.6	3.0
2012	0	--	401,457	7.6	3.0
2013	0	--	396,337	(1.3)	3.0
2014	0	--	417,868	5.4	3.0
2015	0	--	353,244	(15.5)	3.0
2016	0	--	388,081	9.9	3.0
2017	0	--	374,518	(3.5)	3.0
2018 Gov. Rec.	0	--	422,052	12.7	3.0
2019 Gov. Rec.	0	--	426,772	1.1	3.0
Ten-Year Change Dollars/Percent	\$ 0	-- %	\$ 59,487	16.2 %	0.0

Summary of Operating Budget FY 2017 - FY 2019

Kansas Dental Board

	Actual FY 2017	Agency Estimate				Governor's Recommendation			
		Estimate FY 2018	Estimate FY 2019	Dollar Change from FY 18	Percent Change from FY 18	Rec. FY 2018	Rec. FY 2019	Dollar Change from FY 18	Percent Change from FY 18
By Program:									
Administration	\$ 374,518	\$ 0	\$ 0	\$ 0	-- %	\$ 0	\$ 0	\$ 0	-- %
Licensing	0	280,052	284,772	4,720	1.7	280,052	284,772	4,720	1.7
Legal	0	106,000	106,000	0	0.0	106,000	106,000	0	0.0
Inspections	0	36,000	36,000	0	0.0	36,000	36,000	0	0.0
TOTAL	\$ 374,518	\$ 422,052	\$ 426,772	\$ 4,720	1.1 %	\$ 422,052	\$ 426,772	\$ 4,720	1.1 %
By Major Object of Expenditure:									
Salaries and Wages	\$ 182,728	\$ 189,931	\$ 193,852	\$ 3,921	2.1 %	\$ 189,931	\$ 193,852	\$ 3,921	2.1 %
Contractual Services	181,430	226,796	227,463	667	0.3	226,796	227,463	667	0.3
Commodities	8,396	5,325	5,457	132	2.5	5,325	5,457	132	2.5
Capital Outlay	1,964	0	0	0	--	0	0	0	--
Debt Service	0	0	0	0	--	0	0	0	--
<i>Subtotal-Operations</i>	<i>\$ 374,518</i>	<i>\$ 422,052</i>	<i>\$ 426,772</i>	<i>\$ 4,720</i>	<i>1.1 %</i>	<i>\$ 422,052</i>	<i>\$ 426,772</i>	<i>\$ 4,720</i>	<i>1.1 %</i>
Aid to Local Units	0	0	0	0	--	0	0	0	--
Other Assistance	0	0	0	0	--	0	0	0	--
TOTAL	\$ 374,518	\$ 422,052	\$ 426,772	\$ 4,720	1.1 %	\$ 422,052	\$ 426,772	\$ 4,720	1.1 %
Financing:									
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	-- %	\$ 0	\$ 0	\$ 0	-- %
Dental Board Fee Fund	374,518	422,052	426,772	4,720	1.1	422,052	426,772	4,720	1.1
TOTAL	\$ 374,518	\$ 422,052	\$ 426,772	\$ 4,720	1.1 %	\$ 422,052	\$ 426,772	\$ 4,720	1.1 %

BUDGET OVERVIEW

A. FY 2018 – Current Year

Adjustments to Approved State General Fund Budget

The agency's revised estimate does not include any State General Fund expenditures.

CHANGE FROM APPROVED BUDGET					
	Legislative Approved FY 2018	Agency Estimate FY 2018	Agency Change from Approved	Governor Rec. FY 2018	Governor Change from Approved
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
All Other Funds	422,052	422,052	0	422,052	0
TOTAL	\$ 422,052	\$ 422,052	\$ 0	\$ 422,052	\$ 0
FTE Positions	3.0	3.0	0.0	3.0	0.0

The **agency** requests a revised estimate of \$422,052, all from special revenue funds, in FY 2018. The revised estimate includes 3.0 FTE positions. There are no changes from the amount approved by the 2017 Legislature. The agency has transitioned from one program, Administration, to three separate programs: Licensing, Legal, and Inspections. This transition did not result in any changes to overall expenditures.

The **Governor** concurs with the agency's revised request, which is the same as the approved amount.

B. FY 2019 – Budget Year

Adjustments to Approved State General Fund Budget

The agency's revised estimate does not include any State General Fund expenditures.

CHANGE FROM APPROVED BUDGET					
	Legislative Approved FY 2019	Agency Estimate FY 2019	Agency Change from Approved	Governor Rec. FY 2019	Governor Change from Approved
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
All Other Funds	426,772	426,772	0	426,772	0
TOTAL	\$ 426,772	\$ 426,772	\$ 0	\$ 426,772	\$ 0
FTE Positions	3.0	3.0	0.0	3.0	0.0

The **agency** requests a revised estimate of \$426,772, all from special revenue funds, for FY 2019. The revised estimate includes 3.0 FTE positions. There are no changes from the amount approved by the 2017 Legislature.

The **Governor** concurs with the agency's revised request, which is the same as the approved amount.

Governor's Recommended Salary and Wage Adjustments

State Employee Pay Increases. The Governor's recommendation for FY 2019 appropriates \$1.5 million, all from the State General Fund, to the Pay Plan Equalization Fund. The Director of the Budget could transfer funds from the Pay Plan Equalization Fund to the State General Fund accounts of any agency.

Longevity Bonus Payments. In FY 2018 and for FY 2019, the Governor recommends funding longevity bonus payments for eligible state employees at the statutory rate of \$40 per year of service, with a 10-year minimum (\$400) and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008, are not eligible for longevity bonus payments. The estimated cost for the recommended FY 2018 payment is \$4.3 million, including \$1.7 million from the State General Fund. For FY 2019, the estimated cost is \$4.6 million, including \$1.7 million from the State General Fund. **For this agency, FY 2018 and FY 2019 longevity payments total \$0.**

Kansas Public Employees Retirement System (KPERs) Adjustments. The employer retirement contribution rate for KPERs State and School is scheduled to be 11.78 percent in FY 2018 and 13.21 percent for FY 2019. The 2017 Legislature approved reducing KPER School employer contributions by \$194.0 million for FY 2019. Like FY 2017, the Legislature required the contribution reduction to be layered as a level dollar amount over 20 years, with the first payment of \$19.4 million beginning for FY 2020.

Death and Disability. The 2017 Legislature approved a moratorium on employer contributions to the Group Insurance Reserve Fund for the first quarter of FY 2018. This will provide savings of \$10.1 million from the State General Fund and \$12.6 million from all funds.

Funding Sources

Funding Source	Agency Est. Percent of Total FY 2019	Gov. Rec. Percent of Total FY 2019
Dental Board Fee Fund	100.0 %	100.0 %
Special Litigation Reserve Fund	0.0	0.0
TOTAL	100.0 %	100.0 %

Note: Details may not add to totals due to rounding.

Dental Board Fee Fund Analysis

The Dental Board receives most of its revenue from biennial registration fees. The 1995 Legislature passed legislation changing the Board's practice of annual licensing to biennial licensing. This change reduced the Board's mailing expenses and related costs. Starting in FY 2015, the biennial fee for dentists was reduced from \$300 to \$275, with a statutory maximum of \$325. The biennial fee for dental hygienists was reduced from \$150 to \$125, with a statutory maximum of \$160. These biennial fees will be effective FY 2015 through FY 2018. Projected savings to licensees from reduced fees is over \$350,000. Fees will be reassessed by the agency after FY 2018.

The agency also collects receipts from credential verifications, certification fees, corporation fees, license verifications, penalties, directories of dental personnel, and application fees for examinations. The Board created a *pro rata* fee that helped with the collection of biennial fees listed above. The schedule breaks the fee a licensee pays into 24-month blocks. The agency's statutory fee limits were increased by the 2005 Legislature.

Prior to 2006, dental and hygienist licenses were renewed in alternating years. Since the fee for dental licenses is greater than that of hygienist licenses, the Dental Board was collecting more revenue in years when the dental licenses renewed and less in the years when the hygienist licenses renewed. Starting in 2006, the Board began staggering the renewal of all licenses based on license numbers. Odd-numbered licenses renew in odd years and even-numbered licenses renew in even years.

In FY 2011, the Special Litigation Fund was established to ensure adequate resources in the event of significant legal action against licensees. The agency periodically requests transfers from the Dental Board Fee Fund to the Special Litigation Reserve Fund to ensure necessary funding. The Board does not currently anticipate the need to make transfers into the special litigation reserve fund in FY 2018 or for FY 2019.

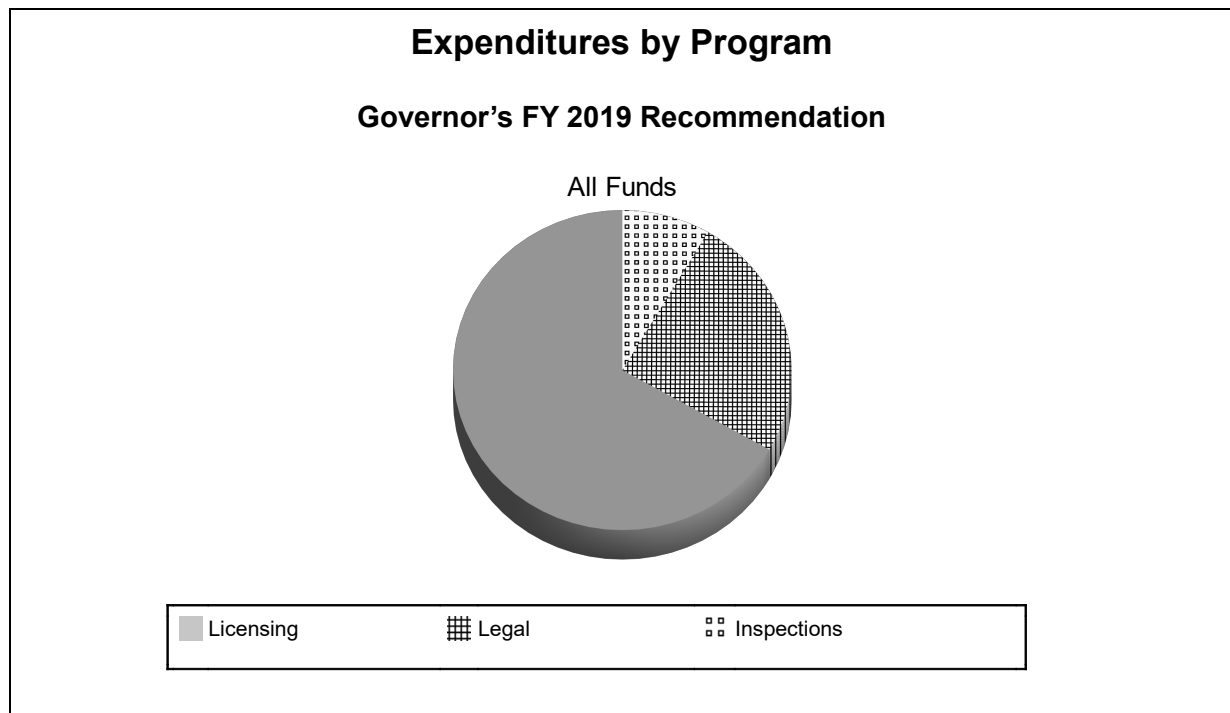
The 2017 Legislature authorized a transfer of up to \$18,000 in FY 2018 and for FY 2019 from the Dental Board Fee Fund to the Pharmacy Fee Fund in the Kansas Board of Pharmacy for the operation and maintenance of the Kansas Prescription Monitoring Program (K-TRACS).

As a fee-funded agency, the Dental Board currently contributes the lesser of 10.0 percent or \$100,000 of fee revenue to the State General Fund for the cost of support services provided by other state agencies under KSA 75-3170a. The table below summarizes estimated receipts and fund balances based upon the agency estimate and the Governor's recommendation, including the \$18,000 transfer to the Kansas Board of Pharmacy.

Resource Estimate	Actual FY 2017	Agency Estimate FY 2018	Gov. Rec. FY 2018	Agency Estimate FY 2019	Gov. Rec. FY 2019
Beginning Balance	\$ 594,216	\$ 671,212	\$ 671,212	\$ 681,160	\$ 681,160
Revenue	451,514	450,000	450,000	450,000	450,000
Transfers in	0	0	0	0	0
Funds Available	\$ 1,045,730	\$ 1,121,212	\$ 1,121,212	\$ 1,131,160	\$ 1,131,160
Less:					
Expenditures	374,518	422,052	422,052	426,772	426,772
Transfers Out	0	18,000	18,000	18,000	18,000
Off Budget Expenditures	0	0	0	0	0
Ending Balance	\$ 671,212	\$ 681,160	\$ 681,160	\$ 686,388	\$ 686,388
Ending Balance as Percent of Expenditures	179.2%	161.4%	161.4%	160.8%	160.8%
Month Highest Ending Balance	December \$ 721,615	December \$ 817,890	December \$ 817,890	December \$ 825,372	December \$ 825,372
Month Lowest Ending Balance	September \$ 434,924	September \$ 540,787	September \$ 540,787	September \$ 549,040	September \$ 549,040

KANSAS DENTAL BOARD FEES FY 2018		
License	Current Fee	Statutory Limit
Examination fee for dental applicants	\$ 200	\$ 200
Subsequent examination fee for dental applicants	0	100
Examination fee for specialty qualifications	200	200
Credentials/qualifications fee	300	300
Duplicate certificate fee	25	25
Certificate fee, including certificate for credentials/qualifications	0	25
Biennial license renewal fee for dentists	275	325
Examination fee for dental hygienist applicants	100	100
Subsequent examination fee for dental hygienist applicants	0	100
Biennial license renewal fee for dental hygienists	125	160
Reinstatement of a revoked license	200	2,000
Processing fee for failure to notify of change of address	30	100
Registration fee to operate a mobile dental facility or portable dental operation	350	500
Sedation permit fee	100	200

PROGRAM DETAIL



Program	Gov. Rec. All Funds FY 2019	Percent of Total	Gov. Rec. SGF FY 2019	Percent of Total
Licensing	\$ 284,772	66.7 %	\$ 0	-- %
Legal	106,000	24.8	0	--
Inspections	36,000	8.4	0	--
TOTAL	\$ 426,772	100.0 %	\$ 0	-- %

FTE POSITIONS BY PROGRAM FY 2017 – FY 2019

Program	Actual FY 2017	Agency Est. FY 2018	Gov. Rec. FY 2018	Agency Est. FY 2019	Gov. Rec. FY 2019
Administration	3.0	0.0	0.0	0.0	0.0
Licensing	0.0	3.0	3.0	3.0	3.0
Legal	0.0	0.0	0.0	0.0	0.0
Inspections	0.0	0.0	0.0	0.0	0.0
TOTAL	3.0	3.0	3.0	3.0	3.0

Note: For purposes of this analysis, full-time equivalent (FTE) positions now include non-FTE permanent unclassified positions but continue to exclude temporary employees. FTE positions reflect permanent state positions equating to a 40-hour work week.

A. Licensing

The Licensing program issues new licenses, processes renewals, completes verifications to other state boards, responds to public records requests, answers practice questions from licensees, processes complaints, organizes board meetings, publishes a semi-annual newsletter, responds to correspondence, and performs other administrative functions for the Dental Board. The agency's 3.0 FTE positions are within this program.

LICENSING					
SUMMARY OF EXPENDITURES FY 2017 – FY 2019					
Item	Actual FY 2017	Agency Est. FY 2018	Gov. Rec. FY 2018	Agency Est. FY 2019	Gov. Rec. FY 2019
Expenditures:					
Salaries and Wages	\$ 0	\$ 189,931	\$ 189,931	\$ 193,852	\$ 193,852
Contractual Services	0	84,796	84,796	85,463	85,463
Commodities	0	5,325	5,325	5,457	5,457
Capital Outlay	0	0	0	0	0
Debt Service	0	0	0	0	0
<i>Subtotal - Operations</i>	<u>\$ 0</u>	<u>\$ 280,052</u>	<u>\$ 280,052</u>	<u>\$ 284,772</u>	<u>\$ 284,772</u>
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 280,052</u>	<u>\$ 280,052</u>	<u>\$ 284,772</u>	<u>\$ 284,772</u>
Financing:					
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
All Other Funds	0	280,052	280,052	284,772	284,772
TOTAL	<u>\$ 0</u>	<u>\$ 280,052</u>	<u>\$ 280,052</u>	<u>\$ 284,772</u>	<u>\$ 284,772</u>
FTE Positions	0.0	3.0	3.0	3.0	3.0

The **agency** requests \$280,052, all from special revenue funds, in FY 2018. Overall, there is no change from the amount approved by the 2017 Legislature for the activities performed within this program. Expenditures were previously approved within the Administration program. The agency request includes 3.0 FTE positions, which is the same as the approved number.

The **Governor** concurs with the agency's request in FY 2018.

The **agency** requests \$284,772 for FY 2019. Overall, there is no change from the amount approved by the 2017 Legislature for the activities performed within this program. Expenditures were previously approved within the Administration program. The agency request includes 3.0 FTE positions, which is the same as the approved number.

The **Governor** concurs with the agency's request for FY 2019.

B. Legal

The agency contracts for legal services associated with hearings to determine necessary disciplinary action such as suspension, restriction, or revocation of a practitioner's license. Administrative hearings are held by the Board as warranted following an investigation resulting

from a complaint of incompetence, negligence, illegal practice, or other violations of the Dental Practices Act.

LEGAL					
SUMMARY OF EXPENDITURES FY 2017 – FY 2019					
Item	Actual FY 2017	Agency Est. FY 2018	Gov. Rec. FY 2018	Agency Est. FY 2019	Gov. Rec. FY 2019
Expenditures:					
Salaries and Wages	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual Services	0	106,000	106,000	106,000	106,000
Commodities	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Debt Service	0	0	0	0	0
<i>Subtotal - Operations</i>	<u>\$ 0</u>	<u>\$ 106,000</u>	<u>\$ 106,000</u>	<u>\$ 106,000</u>	<u>\$ 106,000</u>
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 106,000</u>	<u>\$ 106,000</u>	<u>\$ 106,000</u>	<u>\$ 106,000</u>
Financing:					
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
All Other Funds	0	106,000	106,000	106,000	106,000
TOTAL	<u>\$ 0</u>	<u>\$ 106,000</u>	<u>\$ 106,000</u>	<u>\$ 106,000</u>	<u>\$ 106,000</u>
FTE Positions	0.0	0.0	0.0	0.0	0.0

The **agency** requests \$106,000, all from special revenue funds, in FY 2018. Overall, there is no change from the amount approved by the 2017 Legislature for the activities performed within this program. Expenditures were previously approved within the Administration program. The program does not include any FTE positions as legal services are contracted from outside of the agency.

The **Governor** concurs with the agency's request in FY 2018.

The **agency** requests \$106,000, all from special revenue funds, for FY 2019. Overall, there is no change from the amount approved by the 2017 Legislature for the activities performed within this program. Expenditures were previously approved within the Administration program. The program does not include any FTE positions as legal services are contracted from outside of the agency.

The **Governor** concurs with the agency's request for FY 2019.

C. Inspections

Similar to the Legal program, activities within the Inspections program are contracted from outside of the agency. A contract dentist investigates complaints and performs sanitation inspections of dental offices throughout the state.

INSPECTIONS					
SUMMARY OF EXPENDITURES FY 2017 – FY 2019					
Item	Actual FY 2017	Agency Est. FY 2018	Gov. Rec. FY 2018	Agency Est. FY 2019	Gov. Rec. FY 2019
Expenditures:					
Salaries and Wages	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual Services	0	36,000	36,000	36,000	36,000
Commodities	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Debt Service	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 0</i>	<i>\$ 36,000</i>	<i>\$ 36,000</i>	<i>\$ 36,000</i>	<i>\$ 36,000</i>
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 36,000</u>	<u>\$ 36,000</u>	<u>\$ 36,000</u>	<u>\$ 36,000</u>
Financing:					
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
All Other Funds	0	36,000	36,000	36,000	36,000
TOTAL	<u>\$ 0</u>	<u>\$ 36,000</u>	<u>\$ 36,000</u>	<u>\$ 36,000</u>	<u>\$ 36,000</u>
FTE Positions	0.0	0.0	0.0	0.0	0.0

The **agency** requests \$36,000, all from special revenue funds, in FY 2018. Overall, there is no change from the amount approved by the 2017 Legislature for the activities performed within this program. Expenditures were previously approved within the Administration program. The program does not include any FTE positions as investigation and inspection services are contracted outside of the agency.

The **Governor** concurs with the agency's request in FY 2018.

The **agency** requests \$36,000, all from special revenue funds, for FY 2019. Overall, there is no change from the amount approved by the 2017 Legislature for the activities performed within this program. Expenditures were previously approved within the Administration program. The program does not include any FTE positions as investigation and inspection services are contracted outside of the agency.

The **Governor** concurs with the agency's request for FY 2019.

PERFORMANCE MEASURES				
Measure	Gov. Rec. for FY 2017	Actual FY 2017	Gov. Rec. FY 2018	Gov. Rec. FY 2019
Number of complaints received	100	83	100	100
Number of disciplinary actions	8	8	8	8
Number of dental office inspections	360	360	360	360