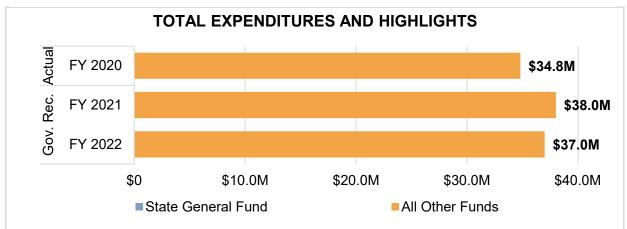
## HEALTH CARE STABILIZATION FUND BOARD

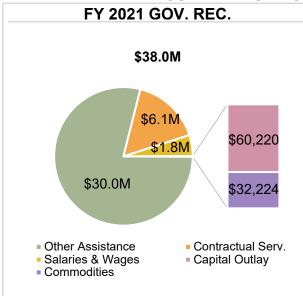
BUDGET SUMMARY, FY 2021 - FY 2022

The Health Care Stabilization Fund was established to stabilize the availability of professional liability coverage for defined health care providers. The law requires the Fund provide excess coverage for providers, up to a certain limit. The Fund is financed by a surcharge levied on Kansas health care providers and interest on agency investments.

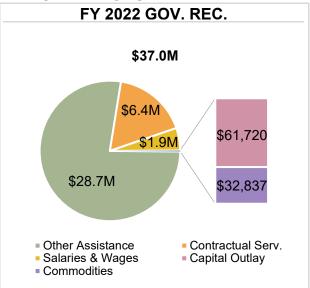


The majority of the agency's expenditures are for the payment of court-approved claims, attorneys' fees, and other expenditures associated with claims activity.

## **SUMMARY OF AGENCY OPERATIONS**

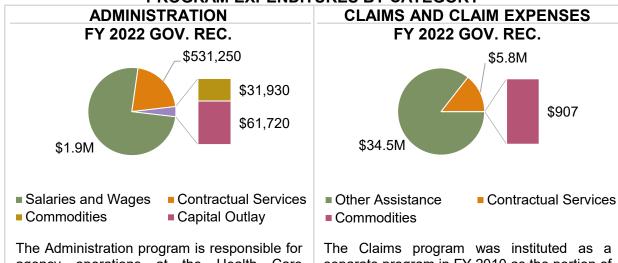


The **agency** estimates revised expenditures of \$38.0 million, all from special revenue funds, in FY 2021. This is an all funds decrease of \$17,808, or less than 0.1 percent, below the FY 2021 approved budget. The revised estimate includes 21.0 FTE positions, which is the same as the FY 2021 approved number. The **Governor** concurs with the agency's revised estimate in FY 2021.



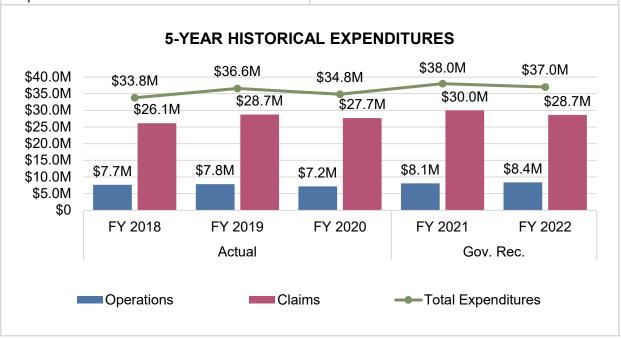
The **agency** requests \$37.0 million, all from special revenue funds, for FY 2022. This is an all funds decrease of \$1.0 million, or 2.7 percent, below the FY 2021 revised estimate. The request includes 21.0 FTE positions, which is the same number as the FY 2021 revised estimate. The **Governor** concurs with the agency's request for FY 2022.

## PROGRAM EXPENDITURES BY CATEGORY



The Administration program is responsible for agency operations at the Health Care Stabilization Fund Board of Governors. The program includes the Board of Governors and the Executive Director, as well as the Legal, Compliance, and Administrative Support departments.

The Claims program was instituted as a separate program in FY 2010 as the portion of the Fund responsible for the payment of court-approved claims, attorneys' fees, and other expenditures associated with claims activity.



PERFORMANCE MEASURES				
	FY 2019	FY 2020	FY 2021	FY 2022
Number of Health Care Providers in Compliance as of July 1	15,992	14,741	15,474	15,474
Number of Cases Opened	597	586	586	586
Number of Cases Closed	549	524	524	524