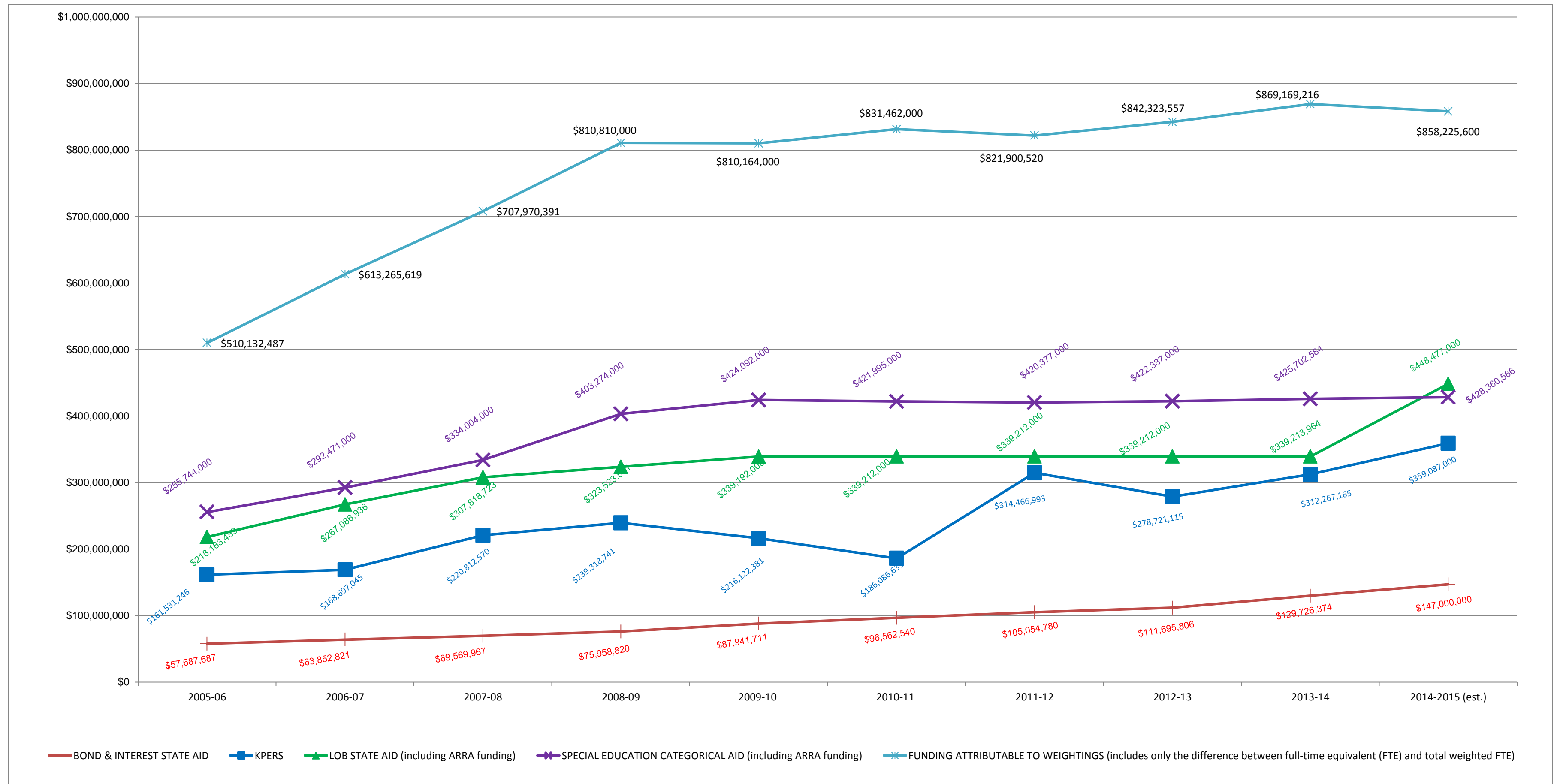


## Various Components of Local School Districts' Budgets 2005-06 through 2014-15 (estimated)



**KPERS** – During the period shown in the chart, expenditures fluctuate from one school year to the next because of payments attributable to one school year made in a subsequent school year. In addition, Expanded Lottery Act Revenues Fund (ELARF) moneys in the amount of \$39.49 million were used to fund a portion of KPERS in each of school years 2013-14 and 2014-15.

**Federal American Recovery and Reinvestment Act (ARRA)** funds were used, instead of State General Funds, for the following: 2009-10 - \$86.0 million for Local Option Budget State Aid; 2009-10 - \$56.5 million for Special Education; 2010-11 - \$54.5 million for Special Education; and 2011-12 - \$397,000 for Special Education.

**Funding Attributable to Weighting** includes the difference between the full-time equivalent student enrollment (459,700 estimated for 2014-15) and the total weighted student enrollment (682,500 estimated for 2014-15) times the base state aid per pupil (\$3,852 in 2014-15).