|                     |                                |            | otal Adjusted<br>Enrollment |                         |                    |                    |                      |                       | KSDE - ARPA (Sept. 2                                | 2024)  |   |                                  |                   |                   |                                |                   |                     | KSDE - CRRSA Act (Sept. 2023)  | KSDE - CARE             | ES ACT (Sept. | Coronavirus Relief                              | Funds (CRF)                     |
|---------------------|--------------------------------|------------|-----------------------------|-------------------------|--------------------|--------------------|----------------------|-----------------------|---|--|---|----------------------------------|-------------------|-------------------|--------------------------------|-------------------|---------------------|--|-------------------------|---------------|---|---------------------------------|
| County              | School District                | USD#       |                             | Total ESSER Tota        | al Funding Drawn   | Total Funding      |                      |                       | ESSER Fund  |  | ESSER                                       | and ESSER SPED                   |                   |                   |                                | US                | SD ESSER II P       | lans Approved by Commissioner's Task Force / State Board of Education  | ESSER and E             | SSER SPED     |   |                                 |
| County              | School District                | USD#       | FY 2022                     | Allocation Estimate Dov | wn or Obligated    | Available          | Total Allocation [   | D D 4-                | A N . b. l .  |  | Allegated (Insteader                        | D D 4.                           |                   | 1                 |                                | EV 0000           | F1/ 0000            |  |                         |               | CRF Allocated to<br>County                      | K-12 Funding<br>Expended        |
| Neosho              | Erie-Galesburg                 | 101        | 467.0                       | \$ 2,126,105 \$         | 775,254 \$         | 1,350,851          | (Incl. True Up)      | Drawn Down to<br>Date | Available<br>Allocation<br>1.350.851                | Approved Expenditures Summary  | Allocated (Includes<br>Title I and True Up) | Drawn Down to<br>Date<br>632,930 | Available         | Updated<br>18-May | FY 21 Actuals<br>\$ 601,062 \$ |                   | FY 2023<br>Budgeted | Expenditures Summary (approved for FY 2022 unless otherwise noted)  HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services.   | Allocated<br>\$ 142,324 | Available     | 3,202,912                                       |                                 |
| Gray                | Cimmaron-Ensign                | 102        | 654.4                       | 1,013,611               | 370,201            | 643,410            | 623,449              | -                     | HVAC system<br>623,449 service provid<br>technology | n upgrade, salaries and wages for mental health<br>er, professional development, and educational   | 308,348                                     | 288,387                          | 19,961            | 18-May            | 277,404                        | -                 | -                   | HVAC upgrades  | 81,814                  | -             | 1,229,677                                       | 306,998                         |
| Cheyenne<br>Rawlins | Cheylin<br>Rawlins County      | 103<br>105 | 144.0<br>364.0              | 568,914<br>852,832      | 203,125<br>287,421 | 365,789<br>565,411 | 365,789<br>552,520   |                       | 365,789<br>552,520                                  |  | 168,878<br>250,826                          | 168,878<br>237,935               | 12,891            | 19-Jul<br>1-Jun   | 162,758<br>180,000             | -<br>54,000       | -                   | 10 cafeteria tables, salaries for additional staff, STEM supplies, and cleaning supplies. Salary for continuing at risk teacher into 2022 school year. New social-emotional and ELA curriculum, implementation of  | 34,247<br>49,486        | -             | 526,610<br>498,955                              | 17,415<br>46,124                |
| Ness<br>Jewell      | Western Plains<br>Rock Hills   | 106<br>107 | 109.5<br>328.2              | 375,577<br>1,040,338    | 130,128<br>183,264 | 245,449<br>857,074 | 240,451<br>664,665   | -                     | 240,451<br>664,665                                  |  | 111,987<br>313,169                          | 106,989<br>120,760               | 4,998<br>192,409  | 19-Jul<br>18-May  | 16,115<br>92,157               | 90,874<br>125,486 | -                   | summer learning, and purchase of technology (Smart Boards and staff computers).<br>Salaries for additional custodial staff and for new IT staff. Summer learning staff salaries.<br>Expenses for summer Jump Start. Purchase of Fastbridge, 95 Percent, and Haggerty. Salaries for additional staff and  | 23,139<br>62,504        | -             | 551,196<br>576,311                              | 37,353<br>153,500               |
| ocwen               | TOOK TIIIIS                    | 107        |                             | 1,040,000               | 100,204            | 007,074            | 004,000              |                       | 304,000   |  | 010,100                                     | 120,700                          | 132,403           | 10-Iway           | 32,107                         | 125,400           |                     | teacher training costs. Expenses for summer camps.  Premium pay (\$800). Floor cleaner. Air purifiers. Portable backpack sprayer for classrooms. Water fountain upgrades.  Welding helmets to avoid cross-contamination. Summer school expenses. Salaries for elementary counselor, secondary  | 50,731                  |               | 570,511   | 100,000                         |
| Washington          | Washington Co.<br>Schools      | 108        | 365.1                       | 911,693                 | 300,532            | 611,161            | 583,937              | -                     | 583,937   |  | 277,025                                     | 249,801                          | 27,224            | 29-Nov            | 9,473                          | 250,355           |                     | al-risk leacher, and additional elementary teacher. Purchase of EdTech Academy and School Improvement Services.  Crisis plan staff development. Water bottles for students and salaries for custodial staff to sanitize. Salaries for nurse overtime. HVAC.  |                         | -             | 1,066,274                                       | 48,857                          |
| Republic            | Republic County                | 109        | 514.7                       | 1,153,258               | 474,857            | 678,401            | 723,240              | 48,367                | 674,873 teacher, teach<br>additional Chr            | plies, continuation of an additional 1st grade<br>ner and administrator professional development,<br>comebooks, support specialist   | 347,056                                     | 343,528                          | 3,528             | 16-Nov            | 31,583                         | 290,222           | -                   | Premium pay (\$500 for full-time in two payments). Remote learning expenses, including hot spots and Chromebooks.<br>Salaries for new school nurse, elementary support specialist, first grade teacher, and summer school staff. Adaptive<br>Schools Collaborative Training (professional development) and related stipends and transportation costs. Administrator<br>mentoring/coaching. Outdoor tables and seating.   | 82,962                  | -             | 922,802   | 166,933                         |
| Phillips            | Thunder Ridge<br>Schools       | 110        | 190.1                       | 669,787                 | 118,994            | 550,793            | 427,380              | 42,750                | Success Coor<br>384,630 student acade               | ment, two additional staff members: 1. Student<br>dinator to provide student mentoring and tracking o<br>mic support plans and 2. At Risk interventionalist to<br>ing and tiered interventions to students identified as | f<br>203,577                                | 37,414                           | 166,163           | 11-Oct            |                                | 190,163           | -                   | HVAC upgrades in middle school to improve air quality.   | 38,830                  | -             | 1,045,758                                       | 257,013                         |
| Doniphan            | Doniphan West<br>Schools       | 111        | 318.7                       | 677,984                 | 249,682            | 428,302            | 418,936              | -                     | 418,936 premium pay<br>boards and la                | wages for additional teachers and social worker;<br>(\$600); educational technology including SMART<br>ptops; cleaning supplies; reading materials; and  | 205,138                                     | 195,772                          | 9,366             | 16-Jun            | -                              | 179,300           |                     | Continuation of social worker (salary) and purchase of books and classroom technology.   | 53,910                  | -             | 1,572,725                                       | 429,620                         |
| Ellsworth           | Central Plains                 | 112        | 433.5                       | 948,222                 | 341,755            | 606,467            | 595,493              | -                     | training for sta<br>595,493                         | aff  | 286,913                                     | 275,939                          | 10,974            | 27-Apr            | 132,000                        | 52,000            | -                   | Summer school program expenses, Purchase of cleaning supplies. Training on learning loss. Purchase of educational technology to support students academically behind their peers.  | 65,816                  | -             | 1,207,338                                       | 267,906                         |
| Nemaha              | Prairie Hills                  | 113        | 1,053.5                     | 1,809,777               | 695,453            | 1,114,324          | 1,143,060            | 42,442                | 1,100,618   |  | 548,233                                     | 534,527                          | 13,706            | 27-Apr            | 39,506                         | 312,818           | -                   | Purchase of cleaning supplies, Greenbush services, Fastbridge, Zoom, and PowerSchool. Salaries for additional nursing staff, part-time counselor, and an extra teacher. Renovation expenses to allow for social distancing at lunch. FY 2021   | 118,484                 | -             | 2,065,241                                       | 413,633                         |
| Doniphan            | Riverside                      | 114        | 577.3                       | 1,781,874               | 645,571            | 1,136,303          | 1,119,203            | -                     | 1,119,203   |  | 532,190                                     | 515,090                          | 17,100            | 24-Sep            | 497,990                        |                   | -                   | expenditures include an HVAC audit and custodial training. Premium pay for staff. Salaries and wages for additional staff including two classroom teachers, one part-time and one ful time reading para-professional, full-time substitute, additional summer custodian, and a full-time custodian. Technology   | I· 130,481              | -             |   | 157,605                         |
| Nemaha              | Nemaha Central                 | 115        | 595.3                       | 765,292                 | 263,335            | 501,957            | 471,859              | -                     | 471,859   |  | 240,052                                     | 209,954                          | 30,098            | 31-Aug            | 209,954                        | -                 | -                   | student technology and software. Custodial and cleaning supplies.  Expenditures include salary for additional staff, including an onsite therapist, teacher, counselor, and social worker, and the purchase of Fastbridge.   | 53,381                  | -             |   | 256,907                         |
| Greeley             | Greeley County<br>Schools      | 200        | 234.6                       | 411,640                 | 47,580             | 364,060            | 359,449              | -                     | 359,449   |  | 10,906                                      | 6,295                            | 4,611             | 8-Nov             | 2,104                          |                   | -                   | Victory electrostatic backpack sprayer   | 41,285                  | -             | 241,487   | 20,392                          |
| Wyandotte           | Turner-Kansas City             | 202        | 3,839.8                     | 14,928,590              | 4,405,500          | 10,523,090         | 9,464,966            | -                     | 9,464,966   |  | 4,360,624                                   | 3,302,500                        | 1,058,124         | 1-Jun             | -                              | 3,898,565         | -                   | Salaries for instructional staff, reading/math interventionists, and expanded tutoring staff. Professional development.<br>Technology supplies and materials. Upgrade HVAC systems.<br>Summer school staff salary and instructional materials. Salaries for additional elementary and early childhood staff. FY  | 1,103,000               | -             | 37,330,934                                      | 130,000                         |
| Wyandotte           | Piper-Kansas City              | 203        | 2,465.2                     | 2,226,583               | 499,901            | 1,119,874          | 1,543,184            | -                     |   | y for full-time certified staff, substitute teacher pay,   | 540,191                                     | 378,150                          | 162,041           | 18-May            | 209,875                        | 435,766           |                     | 2021 expenditures include PPE, entryway thermometers, and Chromebooks for remote learning.  Updating student educational technology, salaries for additional teachers and nursing staff, and sanitization costs. FY  | 143,208                 | 21,457        |   | 436,000                         |
| Wyandotte           | Bonner Springs                 | 204        | 2,621.5                     | 6,187,641               | 2,607,944          | 253,365            | 3,882,112            | 541,849               | 13,931 salaries and w<br>career advoca              | vages for additional nursing staff and college and stees.  | 1,907,012                                   | 1,692,299                        | 214,713           | 27-Apr            | 1,475,348                      | 252,000           | -                   | 2021 expenditures include compensating teachers for extra time, summer school expenses, before/after school<br>interventions, costs for additional bus routes for social distancing, and salaries for continued additional staff.<br>Chromebooks for students in grades 7-12 and iPads for students in grades K-6, extra days to align ELA and math  | 398,517<br>71,501       | 24,721        | 10 701 001                                      | 580,000                         |
| Butler<br>Butler    | Bluestem  Remington-Whitewater | 205        | 483.2<br>460.8              | 962,131<br>765,307      | 365,078<br>217,453 | 597,053<br>547,854 | 597,053<br>532,416   | -                     | 532,416   |  | 293,577<br>169,688                          | 293,577<br>154,250               | 15,438            | 23-Aug<br>9-Aug   | 265,659                        | 120,858           | -                   | standards, and salary for a new social worker to assist students with mental health needs.  Premium pay to retain staff ranging from \$840 to \$1,200. Salaries for teacher, bus drivers, and a new custodian. Summer  | 63,203                  | -             | 13,781,604                                      | 70,682<br>28,276                |
| Leavenworth         | Ft. Leavenworth                | 207        | 1,716.0                     | 1,173,945               | 283,189            | 352,522            | 890,756              | -                     | 352,522   |  | 216,363                                     | 216,363                          | -                 | 29-Nov            | -                              | 427,396           | -                   | school expenses in both FY 2021 and FY 2022.<br>Salaries for contracted custodial staff. HVAC filters, PPE, and cleaning supplies. Salaries for full-time substitute teachers<br>to cover teachers quarantining.   | 66,826                  | -             | 19,204,794                                      | -                               |
| Trego               | Wakeeney<br>Moscow Public      | 208        | 384.5                       | 782,099                 | 235,291            | 546,808            | 486,730              | -                     | 486,730   |  | 242,105                                     | 182,027                          | 60,078            | 16-Jun            | 11,000                         | 122,221           |                     | Premium pay for staff. Salaries for summer school staff, a new at-risk teacher, and a new custodian. After school at-risk<br>programming. Materials and subscriptions to for students.<br>Extra instruction time and the related costs.  | 53,264<br>23,536        | -             | 558,940   | 52,351                          |
| Stevens<br>Stevens  | Schools<br>Hugoton Public      | 209        | 148.9<br>984.7              | 289,616<br>2,522,709    | 76,423<br>422,643  | 213,193            | 197,797<br>1,611,822 | -                     | 1,611,822   |  | 68,283<br>749,827                           | 52,887<br>261,583                | 15,396<br>488,244 | 1-Jun             | -                              | 62,301            |                     | Extra histocolori tilire and the related costs.  | 161,060                 | -             | 1,150,594                                       | 228,912<br>67,000               |
| Norton              | Schools<br>Norton Community    | 211        | 653.7                       | 1,512,113               | 231,122            | 1,280,991          | 988,108              |                       | 988,108   |  | 424,954                                     | 132,071                          | 292,883           | 6-Dec             | _                              | 301,938           |                     | Salaries for additional teacher and aide to reduce class size. Purchase of cleaning supplies and food distribution products. Professional development. Salaries for substitute teachers. Supplies for additional staff, Purchase of communication  | 99,051                  |               | 1,057,642                                       | 151,030                         |
|                     | Schools                        |            |                             |                         |                    |                    |                      |                       |   |  | -   |                                  |                   |                   |                                |                   |                     | software for communicating with teachers, students, and parents.  Retention pay (\$500). Replacement of windows. Salary for a new technology coordinator; continuation of office technology  | 29,243                  |               | 1,037,042                                       |                                 |
| Norton              | Northern Valley                | 212        | 135.4                       | 394,313                 | 123,944            | 270,369            | 246,039              | -                     | 246,039   |  | 119,031                                     | 94,701                           | 24,330            | 6-Dec             | 78,452                         | 112,810           |                     | upgrades to reduce the need for administrative office visits for information and continue communication with parents; and<br>purchase of iPads and Chromebook covers.<br>Premium pay for staff (\$750). Salary expenditures for a new nurse and to cover part of the director of student learning  | 270,984                 | -             | 4.440.045                                       | 58,329                          |
| Grant               | Ulysses                        | 214        | 1,530.0                     | 3,864,447               | 692,424            | 3,172,023          | 2,452,410            | -                     | 2,452,410   |  | 1,141,053                                   | 421,440                          | 719,613           | 16-Aug            | 34,560                         | 314,122           |                     | salary. Summer learning expenditures for staff salary, equipment, and materials are included in both FY 2021 and FY Camp Invention summer programming supplies and staff salaries. Salaries for elementary social worker and after school  | 87,684                  | -             | 1,448,815                                       | 22,131                          |
| Kearny              | Lakin                          | 215        | 668.0                       | 1,663,907               | 577,134            | 1,086,773          | 1,076,162            | -                     | 1,076,162   |  | 500,061                                     | 489,450                          | 10,611            | 18-May            | 363,964                        | 114,875           |                     | staff. Purchase of iReady software to address math and reading learning loss. FY 2021 expenditures include laptops,<br>curriculum activities for learning loss, salaries for summer tutoring staff, and books for summer school.<br>Salary for paraprofessional for English learners, professional development, EXCELarate Learning Academy costs, and   | 57,558                  | -             | 871,175   | 267,999                         |
| Kearny<br>Morton    | Deerfield<br>Rolla             | 216<br>217 | 179.5<br>109.0              | 790,694<br>423,231      | 268,693<br>89,659  | 522,001<br>333,572 | 502,726<br>268,214   | -                     | 502,726<br>268,214                                  |  | 230,410<br>123,730                          | 211,135<br>58,372                | 19,275<br>65,358  | 4-May<br>23-Aug   | -                              | 223,688<br>59,671 |                     | technology upgrades. Salaries for additional part-time staff for reading and math intervention programs for students below grade level.  | 31,287<br>59,376        | -             | 512,995   | 163,069<br>85,112               |
| Morton              | Elkhart                        | 218        | 426.2                       | 813,954                 | 136,393            | 677,561            | 512,675              | -                     | 512,675   |  | 241,903                                     | 77,017                           | 164,886           | 31-Aug            | 2,026                          | 180,110           |                     | Salaries for summer school staff in both FY 2021 and FY 2022 and for substitute teachers to cover for quarantined staff.<br>PPE and cleaning supplies. Bottle filling stations of school facilities. New windows, air purifiers, and HVAC units to<br>improve air quality. Hot spots.  | 59,376                  | -             |   | 21,000                          |
| Clark               | Minneola                       | 219        | 247.7                       | 570,350                 | 97,505             | 472,845            | 361,184              | 529                   | instructional n<br>360,655 Fastbridge on            | wages for interventionalist and summer school staff,<br>naterials including math supplemental materials and<br>line; educational technolgy including student interne<br>nt laptops, and teacher computers; professional  |   | 60,735                           | 112,190           | 10-Jan            |                                | 77,709            | 67,000              | Premium pay of \$100/month. Training for staff to create learning loss plans. Purchase student and staff technology. PPE for students and staff, including cleaning supplies.  | 36,241                  | -             | 473,073   | 134,828                         |
| Clark               | Ashland                        | 220        | 200.7                       | 508,004                 | 90,533             | 417,471            | 320,669              | -                     | development;<br>320,669                             | retention pay (\$100 per staff member in May)  | 152,476                                     | 55,674                           | 96,802            | 27-Apr            | 53,000                         | 82,182            |                     | Professional development. Purchase of academic screener and interventions. Costs to maintain social distancing in food service sites. Purchase of Chromebooks and educational technology. Additional expenses for cleaning supplies and hygiene items. Salary for summer and after school programming. Purchase of HEPA filtered units. FY 2021 expenditures   | 34,859                  | -             |   | 134,780                         |
| Washington          | Barnes                         | 223        | 361.1                       | 880,261                 | 297,568            | 582,693            | 561,707              | -                     | 561,707   |  | 270,918                                     | 249,932                          | 20,986            | 16-Aug            | -                              | 249,932           |                     | include stipends for staff working additional days/hours.  Hazard pay for staff (\$500/staff member). Salaries for substitute teachers to allow teachers to quarantine. Cleaning supplies. Restroom equipment that is no touch. HBAC splitters to improve air quality. Equipment to allow for social distancing and better instruction. Greenbush, Fastbridge, and other programs to target learning loss. Additional pay for  | 47,636                  | -             |   | 32,940                          |
| Washington          | Clifton-Clyde                  | 224        | 314.0                       | 640,055                 | 174,272            | 465,783            | 405,474              | -                     | 405,474   |  | 195,824                                     | 135,515                          | 60,309            | 2-Sep             | -                              | 125,416           |                     | additional hours to make district nurse full-time.  Salary for additional teacher to lower class size. Cleaning supplies. Educational technology supports. HVAC audit to determine needed repairs or upgrades. Premium pay for staff (\$750).  | 38,757                  | -             |   | 356,126                         |
| Meade               | Fowler                         | 225        | 120.0                       | 282,940                 | 58,186             | 224,754            | 178,069              | -                     | 178,069   |  | 85,138                                      | 38,453                           | 46,685            | 18-Oct            | 46,500                         | 15,732            |                     | Packaged food to allow for social distancing in food service. Hand sanitizer and cleaning supplies. Educational technology<br>Salaries for substitute teachers and additional cleaning. Professional development. FY 2021 expenditures for heat/cooling<br>in additional classroom to implement social distancing.   | . 19,733                | -             | 872,369   | 94,470                          |
| Meade               | Meade                          | 226        | 370.9                       | 699,496                 | 308,461            | 391,035            | 438,415              | 154,819               |   | wages for K-12 Intervention Specialist, summer<br>and Air quality improvement in school facilities.  | 212,943                                     | 105,504                          | 107,439           | 19-Jul            | -                              | 195,073           |                     | in additional classroom to implement social distancing.  Summer school expenses and HVAC upgrades.   | 48,138                  | -             |   | 80,302                          |
| Hodgeman            | Hodgeman County<br>Schools     | 227        | 293.5                       | 434,689                 | 11,054             | 423,635            | 309,142              | -                     | 309,142   | wages, math curriculum resource, summer school   | 95,986                                      | 7,128                            | 88,858            |                   |                                |                   |                     | Premium pay ranging from \$350 to \$700 based on hours. Contact tracing, mitigation strategies, and nurse salaries to  | 29,561                  | 25,635        | 366,022   | 48,193<br>ocated for PPE for    |
| Johnson             | Blue Valley                    | 229        | 22,347.4                    | 16,688,606              | 2,356,698          | 3,660,002          | 13,613,233           | -                     | costs, ESOL of                                      | curriculum resource, salaries and wages for special chers, educational technology, and salary and wage   | 2,382,745                                   | 1,666,410                        | 716,335           | 23-Aug            | 26-Mar                         | 3,641,958         |                     | Premium pay ranging from \$350 to \$700 based on hours. Contact tracing, mitigation strategies, a nurse salanes to<br>prevent spread. Stipends for professional development, school connectedness, summer school, and after school lutoring.<br>Purchase of needs assessment testing services. Salaries for high school interventionists, special education consultant,<br>and additional social workers. SEL curriculum resources. Costs to expand clubs and after school. Career ready<br>programming. Salaries for a health consultant, part-line nurses, and ESY SPED staff. Summer school expenses and<br>supplies for students who opted to learn remotely and the salary for a COVID district coordinator position. | 692,628                 | 2,340         | 7,977,835 loca<br>citie<br>hosp<br>busi<br>rece | al departments,<br>es, schools, |
| Johnson             | Spring Hill                    | 230        | 3,307.5                     | 3,419,800               | 693,997            | 1,638,319          | 2,071,733            | -                     | 984,249   |  | 1,189,078                                   | 535,008                          | 654,070           | 31-Aug            | 437,943                        | 557,004           |                     | Salaries for 7 new reading and math intervention positions and 2 new positions to reduce class size. Cleaning supplies. Fi<br>2021 expenditures include cleaning supplies, salaries for remote learning teachers, salaries for staff to take temperature<br>checks, and outside custodial services to maintain buildings.  | 158,989                 | -             | 6,894,296                                       | 237,636                         |
| Johnson             | Gardner Edgerton               | 231        | 5,955.7                     | 5,491,234               | 1,868,605          | 2,889,045          | 3,556,439            | -                     | 2,822,855   |  | 1,555,793                                   | 1,489,603                        | 66,190            | 19-Jul            | 1,128,018                      | 577,263           |                     | Premium pay for returning teachers (\$1,250). Curbside meal expenditures, cost of classroom supplies, salaries associated<br>with remote learning staff, additional compensation for extra duties, and substitute teachers to cover quarantined staff,   | 379,002                 | -             |   |                                 |
| L                   |                                | Iİ.        |                             | L                       |                    |                    | L                    |                       |   |  | I   |                                  | 1                 |                   |                                |                   |                     | custodial supplies, and PPE; and Zoom software for remote learning.  |                         |               |   |                                 |

|                      |   |            | Total Adjuste<br>Enrollment | 1                             |  |                    |                                     |                       | KSDE - A                | ARPA (Sept. 2024)  |   |                              |                            |                 |                      |                     | KSDE - CRRSA Act (Sept. 2023)  KSDE - CRRSA Act (Sept. 2023)  Coronavirus Relief Funds (C  |
|----------------------|---|------------|-----------------------------|-------------------------------|--|--------------------|-------------------------------------|-----------------------|-------------------------|--|---|------------------------------|----------------------------|-----------------|----------------------|---------------------|--|
| County               | School District                           | USD#       | FY 2022                     |                               | Total Funding Drawn<br>Down or Obligated |                    |                                     |                       | ES                      | SSER Fund  | ESSE  | R and ESSER SPE              | D                          |                 |                      | ι                   | USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education  ESSER and ESSER SPED  CRF Allocated to K-12 Fur   |
|                      |   |            | FT 2022                     |                               |  |                    | Total Allocation<br>(Incl. True Up) | Drawn Down to<br>Date | Available<br>Allocation | Approved Expenditures Summary  | Allocated (Includes<br>Title I and True Up) | Drawn Down to<br>Date        | Available                  | Updated         | FY 21 Actuals        | FY 2022<br>Budgeted | FY 2023 Expenditures Summary (approved for FY 2022 unless otherwise noted)  Allocated Available  |
| Johnson              | De Soto                                   | 232        | 7,307.1                     | 5,380,204                     | 994,092                                  | 1,179,709          | 4,386,112                           | -                     | 1,179,709               |  | 798,966                                     | 798,966                      | -                          | 24-Sep          | 65,726               | 1,473,183           | Premium pay. Salary and benefits for a district literacy specialist, two nurses, a social worker, two school improvement  564,649 specialists, part-lime at-risk teacher, two teachers to reduce class size, a district improvement specialist, and an autism  195,126  - specialist, Professional development and mathematics intervention materials.   |
| Johnson              | Olathe                                    | 233        | 29,285.6                    | 30,535,219                    | 18,621,441                               | 11,913,778         | 18,623,159                          | 10,377,682            |                         | Salaries and wages for math and reading interventionalists, retention stipends for full-time staff (\$850)   | 9,713,817                                   | 6,131,203                    | 3,582,614                  | 1-Jun           | 350,000              | 5,134,541           | Summer school for qualifying students and online resources for those who do not qualify. Salaries for staff trained in reading and math interventions, additional counselors, and additional ELL teachers, Jump Start. Implementation of a 2,198,243 85,687 virtual school for the 2022 school year. Extended learning opportunity expenses.   |
| Bourbon              | Fort Scott                                | 234        | 1,823.1                     | 6,473,101                     | 1,959,960                                | 4,513,141          | 4,080,503                           | -                     | 4,080,503               |  | 1,909,156                                   | 1,476,518                    | 432,638                    | 29-Nov          | 957,305              | 716,578             | Retention pay (\$500). Salaries for substitute teachers for certified staff receiving learning loss training and quarantining.  Training of staff on COVID protocols. Auditing costs for federal funds audit. Floor sanitizer unit. Staff salaries for after-school instruction and before school supervision (to maintain social distancing). Purchase of PPE and additional - 2,925,569 3 technology. Costs for summer learning staff and transportation. Salaries for additional IT staff. Professional development.  Overtime salaries for custodial and driver staff.         |
| Bourbon              | Uniontown                                 | 235        | 443.5                       | 1,456,798                     | 391,951                                  | 1,064,847          | 939,572                             | -                     | 939,572                 |  | 405,095                                     | 279,820                      | 125,275                    | 21-Apr          | -                    | 313,815             | Smart Boards and related technology. Furniture to implement social distancing. Salaries for additional staff. Communities  |
| Smith                | Smith Center                              | 237        | 399.0                       | 965,365                       | 283,529                                  | 622,923            | 656,592                             | 13,202                | 584,477 ld              | Staff technology, curriculum development, sanitation, learning<br>oss programs   | 233,996                                     | 195,550                      | 38,446                     |                 |                      |                     | 74,777 - 710,951 1   |
| Ottawa               | North Ottawa County                       | 239        | 618.6                       | 1,065,859                     | 712,172                                  | 353,687            | 665,827                             | 336,173               | 329,654 ti              | Salaries and wages for teachers, nurses, summer school<br>eachers, teachers for after-school programs. Educational<br>echnology, textbooks, professional development, and cleaning<br>supplies.  | 328,414                                     | 304,381                      | 24,033                     | 30-Jun          | 135,760              | 160,500             | Salaries for additional staff to maintain smaller class sizes and for another nurse (part-time). Expenses for summer school and after school programming. Additional compensation for teachers who worked beyond contractual hours.  - 1,143,923 3   |
| Ottawa               | Twin Valley                               | 240        | 536.0                       | 1,113,425                     | 325,635                                  | 787,790            | 702,265                             | -                     | 702,265                 |  | 338,620                                     | 253,095                      | 85,525                     | 4-May           | 12,509               | 112,293             | Salaries for after school staff and to cover the second year for an at-risk coordinator and social worker. Cleaning supplies 72,540 - and masks. Salaries for summer academy staff, professional development on math and reading interventions, and the purchase of interventions and online enrollment software.  |
| Wallace              | Wallace County<br>Schools                 | 241        | 208.5                       | 421,098                       | 153,232                                  | 267,866            | 267,866                             | -                     | 267,866 is              | Retention pay for certified staff with additional duties; technology<br>ncluding testing software and security measures; classroom<br>desks; and salary and wages for counselor services.  | 126,489                                     | 126,489                      | -                          | 4-May           | 45,187               | 37,000              | Salary to continue contract with current school counselor and to hire a new part-time nurse. Costs related to full summer 26,743 - school in 2022. Pay for staff for extra time and the purchase of educational technology 298,051   |
| Wallace              | Weskan                                    | 242        | 103.5                       | 136,581                       | 63,545                                   | i                  | 82,627                              | 9,591                 | 73,036 s                | Salaries and wages for full-time staff, summer school costs,<br>salary and wage costs for a high school and junior high tutor,<br>educational technolgy including laptops, and classroom supplies.   | 42,259                                      | 42,259                       | -                          | 17-Sep          | 36,766               | -                   | Purchase of Amplify and MyPerspectives reduce reading curriculum learning loss and salaries for teachers to tutor 11,695 - students, the replacement of an IPad, the purchase of additional chromebooks, and summer school staff salaries  |
| Coffey               | Lebo-Waverly                              | 243        | 451.0                       | 726,908                       | 135,664                                  | 591,244            | 442,063                             | -                     | 442,063                 |  | 230,918                                     | 81,737                       | 149,181                    | 24-Sep          | -                    | 75,000              | Salaries for summer and after school teachers and aides and additional custodians, food services, and nursing staff.   |
| Coffey<br>Coffey     | Burlington<br>LeRoy-Gridley               | 244        | 799.0<br>182.0              | 1,381,066<br>429,183          | 544,052<br>153,852                       |                    | 837,014<br>268,998                  | -                     | 837,014<br>268,998      |  | 445,030<br>132,357                          | 445,030<br>126,024           | 6,333                      | 4-May           | 235,407              | 71,000              | - Cleaning supplies. FY 2021 expenditures include the purchase of a dishwasher, additional lunch tables for social distancing, and education technology for remote learning.  27,828 - 1   |
| Crawford             | Northeast                                 | 246        | 449.0                       | 2,062,844                     | 483,580                                  | 1,579,264          | 1,308,754                           | -                     | 1,308,754               |  | 606,047                                     | 335,537                      | 270,510                    | 31-Aug          | -                    | 325,719             | Premium pay for staff (\$500). Salaries for a 5th grade teacher to maintain small class size, junior high paraprofessional for student support, and nurse to determine health needs. Purchase of PPE and cleaning supplies. Contractual services to provide tutoring, SEL, and assess and address learning loss. HVAC systems upgrade. Summer school for high school students.   |
| Crawford             | Cherokee                                  | 247        | 467.1                       | 1,859,697                     | 674,446                                  | 1,185,251          | 1,183,410                           | 53,044                | 1,130,366               |  | 551,219                                     | 496,334                      | 54,885                     | 9-Aug           | 21,562               | 504,996             | Premium pay for approximately 50 staff (\$500). Staff salaries and instructional materials for summer school and after  - ischool programming. Purchase of educational technology for students and staff (Chromebooks, IPads). Salary for a new elementary academic support specialist position to address learning loss.  |
| Crawford             | Girard                                    | 248        | 991.5                       | 2,445,698                     | 808,281                                  | 1,594,021          | 1,552,876                           | -                     | 1,509,480               |  | 728,937                                     | 644,396                      | 84,541                     | 10-Jan          | 690,953              | -                   | Premium pay for staff. Summer school costs, Sadlier Vocabulary Program, trainings for teachers, additional staff salaries, 163,885 food distribution expenses, computer software, and PPE purchases.  Salaries for substitute teachers, after school tutoring staff, billingual aide position started in 2020, and a part-time 116,823   |
| Crawford             | Frontenac Public<br>Schools               | 249        | 943.5                       | 1,512,998                     | 556,322                                  | 956,676            | 931,764                             | -                     | 931,764                 |  | 464,411                                     | 439,499                      | 24,912                     | 18-May          | 183,252              | 198,760             | custodian. Purchase of air filters/purifiers and no touch faucets to mitigate spread of COVID-19. Greenbush services and other software to address learning loss and social-emotional needs. Summer camp and Pitsco Education Curricular program.  |
| Crawford             | Pittsburg                                 | 250        | 3,076.0                     | 10,641,283                    | 2,888,571                                | 7,752,712          | 7,019,229                           | -                     | 7,019,229               |  | 2,830,430                                   | 2,096,947                    | 733,483                    | 22-Jun          | 942,342              | 890,592             | Salaries for additional teaching staff, including ESOL teacher. Staff training on addressing learning loss. Assessment 791,624 - costs. Installation of Wi-Fi technology, implementation of additional learning opportunities and remote learning 5  Assessment of high school student growth.   |
| Lyon<br>Lyon         | North Lyon County<br>Southern Lyon County |            | 345.5<br>468.0              | 812,432<br>847,928            | 261,386<br>238,774                       | 551,046<br>609,154 | 501,896<br>526,861                  | 113,500               |                         | Teacher and student software, retention pay, substitute pay,<br>pertified and non-certified salaries   | 246,919<br>261,953                          | 197,769<br>66,160            | 49,150<br>195,793          | 1-Jun<br>16-Jun | 197,319<br>-         | 26,000<br>86,977    | - Salary for summer learning staff. Additional staff member salary and the creation of an additional classroom for pre- 63.617 - 7.676,349 1,2 Salaries for additional staff to address math and reading learning loss. 59,114 - 3   |
| Lyon                 | Emporia                                   | 253        | 4,393.4                     | 9,943,672                     | 2,649,279                                | 4,552,083          | 6,197,500                           | -                     | 3,455,190               | solution and non-estituou salantes   | 2,980,645                                   | 1,883,752                    | 1,096,893                  | 8-Nov           | -                    | 2,757,581           | Negotiated additional payment (two payments of \$500). Summer school teacher salaries, materials/supplies, and - transportation costs. Salaries for staff providing social-emotional support to students with a behavioral intervention plan. Retention pay (\$600) for staff. Pay increases for retention efforts.  |
| Barber               | Barber County North                       | 254        | 473.7                       | 1,131,504                     | 319,045                                  | 812,459            | 779,134                             | -                     | 779,134 e               | Full time and part time salaries and benefits for planning and<br>mplementing summer learning and enrichment programs,<br>evidence-based interventions to address learning loss, additional<br>second grade teacher  | 267,207                                     | 233,882                      | 33,325                     | 12-Oct          |                      |                     | Retention pay (\$1,000). Touchless water fountains. HVAC upgrades. Touchless sinks. Fastbridge, Pathways, and Study  Island. Salaries for paraprofessional staff to assist with remediation, additional summer maintenance workers, and  summer camp staff.  878,158  1  |
| Barber               | South Barber                              | 255        | 215.1                       | 550,370                       | 205,242                                  | 345,128            | 345,128                             | -                     |                         | Unavades to besting and six systems, symmer school   | 167,975                                     | 167,975                      | -                          | 27-Apr          | 153,565              | -                   | Summer school programming, professional development and training for staff, and purchase of equipment to implement 37,267 1 social distancing in school cafeterias.  |
| Allen                | Marmaton Valley                           | 256        | 250.0                       | 793,219                       | 298,595                                  | <del> </del>       | 494,624                             | -                     | 430,942                 | Educational technology and salaries and wages for summer nog   | \$ 237,211                                  | \$ 237,211                   | \$ -                       | 11-Oct          | 191,300              | 28,783              | Salaries and technology purchases for additional staff to address learning loss, HVAC upgrades, and purchase of a new SEL curriculum. FY 2022 expenditures include premium pay for staff with increased job duties.  Premium pay. Salebase Summer Program, student computers/licenses, Parents as Teachers, EdTech Academy, and 329,535  |
| Allen                | lola                                      | 257        | 1,107.3                     | 4,790,173                     | 2,812,414                                | 596,606            | 3,034,259                           | 1,056,500             | 596,606                 | Educational technology and salaries and wages for summer pogr  | 1,426,379                                   | 1,426,379                    | -                          | 18-Oct          | 1,231,080            | 119,015             | HVAC upgrades. FY 2022 expenditures include replacement of classroom technology and premium pay for staff.  Summer school, purchase of intervention software, and incentive pay for staff retention. Salaries for additional oustodial 96,337  |
| Allen                | Humboldt                                  | 258        | 581.0                       | 1,344,787                     | 402,417                                  | 942,370            | 942,370                             | -                     | 942,370                 |  | 306,080                                     | 306,080                      | -                          | 18-Oct          | 156,000              | 47,350              | - staff, stipends for teachers who complete the Science of Reading training, and expenditures for the Science of Learning - 2 program.  Purchase of Wichita Transit Bus passes for students due to bus driver shortage. PPE for students and teachers. Purchase  |
| Sedgwick             | Wichita                                   | 259        | 46,332.1                    | 248,834,043                   | 52,417,703                               | 196,416,348        | 169,688,760                         | -                     | 169,688,768             |  | 60,444,738                                  | 34,008,175                   | 26,436,563                 | 8-Nov           | 15,149,748           | 14,928,682          | of NearPod, EdPuzzle, and other educational software to support blended learning. Educational technology. Salaries for recovery and recruitment staff. Mental health services for students and staff. Salaries for new and expanded  |
| Sedgwick             | Derby                                     | 260        | 7,031.3                     | 9,661,379                     | 2,775,559                                | 6,885,820          | 5,939,577                           | -                     | 5,939,577               |  | 2,957,504                                   | 2,011,261                    | 946,243                    | 25-Jan          | 260,055              | 2,382,766           | Retention pay for staff (\$1,000 for full-time, \$500 for part-time). Summer school costs, including transportation supplies, - jand staff salaries. Salaries for additional social workers, COVID-19 coordinator, other staff members, and ITS staff Software upgrades. Furniture to aid social distancing. Professional development on learning loss and SEL.  |
| Sedgwick             | Haysville                                 | 261        | 5,649.2                     | 8,090,281                     | 2,843,204                                | 5,247,077          | 4,963,077                           | -                     | 4,963,077               |  | 2,497,704                                   | 2,213,704                    | 284,000                    | 23-Aug          | 162,424              | 2,045,899           | Educational Technology for one-to-one Chromebooks for students and digital curriculum. Salaries for additional staff, including teachers and paraprofessionals, for a summer program and intervention activities. Contract with KU for a school - health clinic. Salaries for paraprofessionals for COVID-19 lesting. Premium pay for all employees hired over the 2021 - 629,500 - 3 2022 school year (\$1,000). Software and Zoom subscriptions. Replacement of library books. Chromebook leases and   |
| Sedgwick             | Valley Center Pub<br>Schools              | 262        | 2,986.7                     | 4,161,054                     | 1,464,000                                | 2,697,054          | 2,572,506                           | 61,420                | 2,511,086 p             | Salaries and wages to continue permanent substitute teachers,<br>professional development, educational technology include FastBridge<br>Assessments and zoom fecenses, salaries and wages for ESOL<br>paraeducation, social worker, technology support staff member, premium<br>pay for (\$500 for certified staff and classified staff), computer hardware,<br>tri-risk before and after school learning support. | 1,303,158                                   | 1,118,090                    | 185,068                    | 9-Aug           | 105,934              | 1,031,204           | imeals for remote students.  Premium pay for staff (\$500), Hardware for projection and recording to support students in class and learning remotely.  Salary expenditures for continued employment of permanent substitute teachers, an additional social worker, another  nurse, an extra ESOL paraeducator, and a technology support position. Summer school and after school program  expenses, including materials and staff. COVID testing and PPE. Implementation of Fastbridge assessments. FY 2021  expenditures include the development of a school based health clinic. |
| Sedgwick             | Mulvane                                   | 263        | 1,774.5                     | 2,825,897                     | 985,231                                  | 1,840,666          | 1,756,703                           | -                     | 1,756,703               |  | 875,232                                     | 791,269                      | 83,963                     | 18-May          | 780,280              | -                   | Summer learning program, software for learning loss and SEL, additional staff salaries, band instrument mouthpieces, and reimbursement for 2020-2021 school year expenses, including pay for extra work hours.   |
| Sedgwick             | Clearwater                                | 264        | 1,156.4                     | 1,566,800                     | 485,608                                  |                    | 963,799                             | -                     |                         |  | \$ 488,003                                  |                              | \$ 117,393                 | 19-Jul          | 25,852               | 286,899             | Salaries and benefits for a counselor for students in grades 7-12 and for three MTSS intervention specialists to reduce  learning loss. Stipends for teachers who completed approved training, Purchase of 140 Chromebook.  Salaries for additional teachers, extended counselor hours, and reimbursement for COVID-19 leave taken in the 2020-  362,063   |
| Sedgwick             | Goddard<br><br>Maize                      | 265<br>266 | 5,825.1<br>7,214.2          | 5,625,525<br>6,999,967        | 1,960,995<br>1,850,165                   |                    | 3,664,530<br>4,452,060              | -                     | 2,932,492<br>3,662,450  |  | 1,598,932<br>2,014,579                      | 1,598,932<br>1,316,837       | 697,742                    | 19-Jul<br>2-Aug | 1,755,752<br>668,500 | 1,466,175           | 2021 school year.  Salaries for additional teachers and paraprofessionals for math and reading interventions, technology staff to support  523 239   |
| Sedgwick<br>Sedgwick | Renwick                                   | 267        | 1,801.6                     | 1,745,574                     | 1,850,165                                |                    | 1,110,690                           | 832,613               |                         | Curriculum development and tools, student educational  | 522,264                                     | 426,519                      | 95,745                     | 9-Aug           | 165,687              | 367,332             | remote learning due to illness, and mental health staff. Professional development for staff, including LETRS training.  Premium pay for staff (\$500). Professional development, mental health services for students, implementation of 112,620  |
| Sedgwick             | Cheney                                    | 268        | 773.1                       | 783,825                       | 305,018                                  | 468,097            | 478,807                             | -                     | 468,097<br>158,321      | materials, summer school, educational technology   | 247,674                                     | 247,674                      |                            | 1-Jun           | 208,280              | -                   | r-astorioge, and summer learning, PPE, tenonrology support, and salaries for substitute teachers.  -   Salaries for additional staff, costs to bring in 40 elementary students early, and to reimburse the purchase of 7 laptops.  57,344 - 1  |
| Rooks<br>Rooks       | Palco<br>Plainville<br>Stockton           | 269<br>270 | 352.9                       | 248,868<br>682,798<br>855,534 | 47,018<br>168,292<br>220,682             | 514,506            | 158,321<br>422,299<br>546,414       |                       | 422,299                 |  | 75,542<br>212,812<br>249,519                | 32,013<br>120,605<br>170,081 | 43,529<br>92,207<br>79,438 |                 |                      |                     | - 15,005 · \$ 992,217 \$ - 47,687 · 1 - 1  |
| Rooks<br>Mitchell    | Stockton<br>Waconda                       | 271        | 338.5<br>286.7              | 855,534<br>844,367            | 229,682<br>170,232                       |                    | 546,414<br>536,842                  | -                     | 546,414<br>536,842      |  | 249,519<br>256,294                          | 170,081                      | 79,438<br>137,293          | 2-Jul           | 13,789               | 148,290             | Salaries for new vocal teacher, additional elementary staff to reduce class size, and a part-time technology assistant for IT 51,231 - support. Summer school and after school program costs. Purchase of a new bus and desks to allow for social distancing 1,187,432 2 New technology for classroom instruction. Implementation of a communication platform for staff, students, and parents.  |
| Mitchell             | Beloit                                    | 273        | 733.9                       | 1,931,640                     | 1,107,453                                | 824,187            | 1,215,737                           | 418,751               | 796,986 a               | Salaries and wages for additional teachers, retain permanent<br>substitute teachers, retain a social worker, retain an additional<br>agriculture teacher, maintain an extra librarian, and summer<br>school staff; purchase mobile technology for teachers and<br>purchase PPE.  | 595,345                                     | 568,144                      | 27,201                     | 1-Jun           | 334,071              | 206,872             | Salaries for a social worker and additional teaching staff to allow for social distancing. Purchase of Fontis Pinnel Literacy, summer school for elementary students, and replacement of health insurance expenses due to COVID-19.  - 5   |

| Part   |              |                       |         | Total Adjusted<br>Enrollment | '          |                                       |            |              |         | KSDE -       | ARPA (Sept. 2024)  |           |                 |           |         |               |           |              | KSDE - CRRSA Act (Sept. 2023)  | KSDE - CARE         | ES ACT (Sept.<br>22) | Coronavirus Re | elief Funds (CRF)  |
|--|--------------|-----------------------|---------|------------------------------|------------|---------------------------------------|------------|--------------|---------|--------------|--|-----------|-----------------|-----------|---------|---------------|-----------|--------------|--|---------------------|----------------------|----------------|--------------------|
| Part   | County       | School District       | USD#    | FY 2022                      |            |                                       |            |              |         | E            | ESSER Fund   | ESSE      | R and ESSER SPE | D         |         |               | ι         | USD ESSER II | Plans Approved by Commissioner's Task Force / State Board of Education   | ESSER and E         | ESSER SPED           |                |                    |
| The column   |              |                       |         |                              |            |                                       |            |              |         |              | Approved Expenditures Summary  |           |                 | Available | Updated | FY 21 Actuals |           |              | Expenditures Summary (approved for FY 2022 unless otherwise noted)   | Allocated           | Available            | County         | Expended           |
| Mark      | Logan        | Oakley                | 274     | 417.1                        |            | i                                     | 648,003    | l i          | -       |              |  |           | i               |           | 1-Jun   | 6,261         | 31,273    |              | - Salary for a student services coordinator to serve as a liaison between counselors, mental health agencies, families, and  |                     | -                    | 552,252        | 124,743            |
| March   Marc   | i i          |                       |         |                              |            | · · · · · · · · · · · · · · · · · · · |            |              | -       | 1            |  |           |                 | 18,033    | 6 Dee   |               | 262.046   |              | Computers for teachers. Salaries for counselor, extra cleaning, software specialists, and summer school staff. Assessment  | 11,233<br>nt 53,953 | 679                  | 400.062        | 76,007<br>156,990  |
| Column   C   |              |                       |         |                              |            |                                       |            |              |         | <del>-</del> |  |           |                 |           |         | 050 400       | 203,010   |              |  | 84,182              |                      |                |                    |
| Mary      |              | <del> </del>          |         |                              |            |                                       |            |              |         | +            |  |           |                 | -         |         | 353,192       |           |              | size, a licensed nurse, and technology director. No approved FY 2022 expenditures.   |                     | -                    | 500,713        | 134,308            |
| The color  |              |                       |         |                              | -          |                                       |            |              |         | +            |  |           |                 | -         |         |               |           |              | staff salaries; HVAC upgrades; classroom air purifiers; and after school programming.  |                     | -                    |                | 45,329             |
| Market   M   | Chase        | Chase County          | 284     | 351.5                        | 5/2,64/    | 208,153                               | 364,494    | 353,201      |         | +            | Additional part-time counselor updates to HVAC system.   | 1/7,05/   | 165,764         | 11,293    | 31-Aug  | 119,792       | 37,365    |              | to decrease class size and a student support services and upgrading of staff technology.   |                     | -                    | 548,245        | 167,585            |
| March   Confess   March   Ma   | Chautauqua   | Cedar Vale            | 285     | 136.0                        | 600,492    | 129,286                               | 471,206    | 377,179      | -       | 1 1          | educational opportunities outside of the classroom to address learning loss, educational materials, planning and implementing a  | 175,216   | 81,189          | 94,027    | 31-Aug  | -             | 83,913    |              |  |                     | -                    | 662,031        | 79,532             |
| Mary      | Chautauqua   |                       | 286     | 357.6                        | 1,296,455  | 273,825                               | 1,022,630  | 908,238      | -       |              |  | 299,369   | 184,977         | 114,392   | 16-Aug  | 244,392       | 25,055    |              |  | 88,848              | -                    |                | 42,701             |
| Control   Cont   | Franklin     |                       | 287     | 594.6                        | 1,304,485  | 783,389                               | 521,096    | 802,440      | 281,344 |              | and student support specialist, educational technology, COVID  | 398,500   | 398,500         | -         | 1-Feb   | 357,047       | -         |              | Purchase of Open Court Curriculum, payments to staff for extra time, salary for "COVID tracker," purchase of   | 103,545             | -                    | 5,248,129      | 110,439            |
| Mart      | Franklin     | Central Heights       | 288     | 490.3                        | 1,237,095  | 319,200                               | 917,895    | 771,580      | -       | 1 1          | trackers, and Open Court remote learning curriculum  | 364,105   | 217,790         | 146,315   | 8-Nov   | 243,853       | 99,462    |              |  | 101,410             | -                    |                | 118,014            |
| Part      | Franklin     | Wellsville            | 289     | 744 0                        | 831 877    | 288 528                               | 543 349    | 499 478      |         | 499 478      |  | 265 563   | 221 692         | 43 871    | 18-Oct  |               |           |              | Salaries for additional staff to address learning loss, including a literacy specialist and math position. Summer school   | 66,836              | _                    |                | 140,327            |
| The control   1  | . rankiiri   |                       | 203     |                              | 001,077    | 200,020                               | 040,049    | 7,00,410     |         | 700,710      | Retention pay, learning loss interventions, professional   | 200,000   | 221,002         | 40,071    |         |               |           |              | development.   | -                   |                      |                | 170,027            |
| Proc.   Proc   | Franklin     |                       | 290     | 2,332.0                      | 5,675,723  | 1,554,853                             | 2,422,939  | 3,527,931    | -       |              | development, summer school program, continuation of health   | 1,708,390 | 1,115,451       | 592,939   | 13-Dec  | 1,569,755     | -         |              | - Chromebooks.   |                     | -                    |                | 436,654            |
| Mary      | Gove         |                       | 291     | 68.0                         | 172,560    | 34,234                                | 138,326    | 108,347      |         | 108,347      |  | 54,019    | 24,040          | 29,979    | 23-Aug  | -             | 48,209    |              | Salaries for additional staff to identify and assist in overcoming learning loss. Purchase of educational software, including FastBridge. Salaries for teachers planning and implementing 2022 summer school.  |                     | -                    | 524,056        | 51,600             |
| Property    | Gove         | Wheatland             | 292     | 121.5                        | 354,223    | 128,906                               | 225,317    | 225,317      | -       | 225,317      |  | 106,533   | 106,533         | -         | 23-Aug  | -             | 90,748    |              | Salaries for additional staff to address learning loss. Purchase of educational technology, including SMART panels.  Salaries for teachers planning and implementing summer school in June 2022.   |                     | -                    |                | 81,000             |
| Column   C   | Gove         | Quinter Public School | ols 293 | 299.8                        | 553,225    | 208,474                               | 344,751    | 344,751      | -       |              | instructional staff, curriculum including Fastbridge, Envision Math,   | 172,707   | 172,707         | -         | 28-Jul  | 153,397       | -         |              |  | 35,767              | -                    |                | 201,000            |
| Part   | Decatur      | Oherlin               | 20/1    | 348 0                        | 1 008 105  | 338 350                               | 660 755    | 644 532      |         |              |  | 304.667   | 270 444         | 25 223    | 1-lup   | 240 471       | 23 156    |              |  | 58,906              |                      | 557.082        | 156,479            |
| Second   S   |              | ļ<br>                 |         |                              | <b></b>    |                                       |            |              |         |              |  |           |                 | 20,220    |         | 240,471       |           |              | Edgenuinty.  | 20 145              |                      | 557,002        |                    |
| Section   Sect   |              | Schools               | !!!     |                              | 1          |                                       |            |              |         | !            | Premium nay lunch tables educational technology and LN/AC  |           |                 | 47 007    |         | 246 041       | 195,888   |              | in the district that are in poor condition or cannot be opened. Better windows will allow for better air flow.   |                     |                      | 582 F0F        | 48,756<br>91,982   |
| Property Column   Property C   |              |                       |         |                              |            |                                       |            |              |         |              | Improve indoor air quality in school facilities - replace unreliable   |           |                 |           |         |               | 75 022    |              | Replacement of two heating-only units to better regulate temperature. Filtration product installation, cleaning supplies, and  |                     |                      | 303,333        | 133,591            |
| Mark      |              |                       |         |                              |            |                                       |            |              | -0.5    |              | School Gymnasium   |           |                 |           |         | 100,000       |           |              |  | 43.664              |                      | 212.22         |                    |
| Mary   Sale      | Comanche     | Comanche County       | 300     | 326.5                        | 6/7,389    | 137,644                               | 539,745    | 423,791      | 19,304  |              | middle schools, salaries and wages, and summer school costs.  Salaries and wages for additional certified teachers, creation of  |           | 74,676          | 135,258   | 31-Aug  | -             | 188,566   |              | part-time, \$1,000 for full-time). Replacement or repair of HVAC units, as determined by an audit.  Summer school staff salaries. Instructional coaching and social emotional training for teachers. FY 2021 expenditures  | .5,231              | -                    | 340,269        | 43,550             |
| Section   Sect   | Ness         | Ness City             | 303     | 277.8                        | 574,672    | 206,238                               | 368,434    | 362,200      | -       | 362,200      | and intervention toolkits for one-on-one and small group   | 174,337   | 170,000         | 4,337     | 13-Sep  | 138,161       | 11,000    |              | include costs to create additional classrooms and outdoor learning spaces, the purchase of another bus for social distancing, the purchase of staff laptops, and HVAC upgrades.  | 38,135              | 1,897                |                | 40,471             |
| March   Marc   | Saline       | Salina                | 305     | 6,957.8                      | 21,840,003 | 5,868,748                             | 15,971,255 | 13,663,761   | 51,060  | 13,612,701   | Salaries and benefits, student transporation services for after-<br>school and summer programs, mental health services and<br>support, purchasing technology (including hardware, software,  | 6,472,410 | 4,119,126       | 2,353,284 | 27-Sep  | 186,040       | 5,687,978 | 205,68       | Salaries for additional staff to reduce class size and provide targeted support to students who experienced learning loss.  Salaries for additional social workers to address mental health needs. School intervention programs. PPE.  | 1,703,832           | 5,270                | 11,026,434     | 2,143,689          |
| March   Column   Co   | Saline       | Southeast of Saline   | 306     | 693.5                        | 710,983    | 264,390                               | 446,593    | 429,657      | -       | 429,657      |  | 225,048   | 208,112         | 16,936    | 1-Jun   | 136,579       | 57,181    |              | purchase of PPE and cleaning supplies, professional development, and hot spots.  |                     | -                    |                | 528,983            |
| Rec  | Saline       | Ell-Saline            | 307     | 478.5                        | 679,618    | 236,349                               | 443,269    | 421,123      | -       | 421,123      |  | 211,083   | 188,937         | 22,146    | 11-Oct  |               |           |              | learning loss and mental health needs.   |                     | -                    |                | 123,136            |
| Prop.   1985   1986     | Reno         |                       | 308     | 4,272.1                      | 13,632,123 | 4,002,468                             | 9,629,655  | 8,492,960    | -       | 8,492,960    |  | 4,025,195 | 2,888,500       | 1,136,695 | 29-Apr  | 444,100       | 2,778,147 | 556,70       | o instructional staff. Expenses related to summer school and tutoring. Leader in Me books and related staff training. Accelu   |                     | -                    | 12,622,084     | 2,310,999          |
| Part   | Reno         |                       | 309     | 1,046.0                      | 2,616,889  | 702,927                               | 1,913,962  | 1,626,091    | -       | 1,626,091    |  | 786,086   | 498,215         | 287,871   | 8-Nov   | 212,788       | 320,932   | 189,81       | Premium pay (two payments of \$500). Salary for additional teacher for small intervention groups. PPE for students on buses. Implementation of school dismissal safety program to allow for social distancing. Summer school expenses.   | 204,712             | -                    |                | 829,817            |
| Part      | D:           | 5-15-11               | 0:0     | 070.5                        | 222.227    | 070 76                                | 010.51     |              |         |              |  | 070 05-   | 007.005         | 20 705    | 44.4    |               |           |              | Continuation of online learning software. Costs to keep the library open throughout the summer.  Implementation of after school programming for certain student populations. Purchase of cleaning supplies. Salary to  | 68,711              |                      |                | 2/25=1             |
| Revo   House Parks Entrols   197   7345   1,777,200   341,340   1,455,020   3,111,341   1,111,345      | Keno         |                       |         |                              |            |                                       | ,          |              |         | 579,754      |  |           |                 |           |         | 1 / 1         | 175,405   |              | 2021 expenditures includes a \$500 stipend to specific employees, summer academy expenses (staff, transportation, supplies), and extension of the MHIT contract into the 2021 summer.  |                     | -                    |                | 218,374            |
| Rep Drier 33 2222 5 3.74.19 1.10.56 2.10.54 5  | Reno         |                       |         |                              |            |                                       |            |              |         | 7            |  | <b>†</b>  |                 |           |         |               | 140,019   |              | Salaries for interventionist, nurse, and full-time counselor; purchase of one-to-one technology; and washer/dryer for  | 128,212             | -                    |                | 217,848<br>498,252 |
| Thomas   December   34   121   12   12   12   12   12   12   | Reno         | Buhler                | 313     | 2,232.0                      | 3,274,419  |                                       |            | 2,004,346    | -       | 2,004,346    | school, summer and STEM camp, after school mentoringfulcring, additional counselors, math interventionalist, art teacher. School supplies, summer school costs, FastBridge Screener, cameras for school buses, educational technology including computers, and premium pay for counselors, nurses, | 1,014,259 |                 |           |         | 377,783       | 513,852   |              | Premium pay for staff (\$1,000). Transportation of COVID tests. Purchase of educational technology. Salaries for substitut<br>teachers in case of quarantine. Cleaning supplies. Salary to pay staff for non-contractual hours in the summer. Purchase<br>of software to implement of virtual school. Summer school supplies and staff salaries. Salaries for after school tutoring, a<br>- additional counselor, and a new math interventionist. Fastbridge to assess needs. FY 2021 expenditures include | n                   | 12,096               |                | 1,219,180          |
| Contract    | Thomas       |                       |         | 121.0                        | 220,422    | 43,770                                | 176,652    | 131,579      |         | 131,579      | and special education teachers.  | 69,552    | 26,537          | 43,015    | 2-Aug   | 6,773         | 41,773    |              |  | 19,291              | 2,058                | 1,535,491      | 3,500              |
| Contract    | Thomas       | Colby Public Schools  | ls 315  | 914.8                        | 1,497,929  | 557,496                               | 940,433    | 940,433      | -       | 940,433      |  | 455,052   | 455,052         | -         | 18-May  | 418,444       | -         |              | expenses, PPE and health supplies, additional lunch tables for social distancing, and rental of a water bottle station.  | 102,444             | -                    |                | 615,837            |
| Pottwardomie Wamego 320 1,534 4 2,097,869 1,252,389 785,047 1,288,635 570,092 668,096 1,252,389 785,047 1,288,635 570,092 668,096 1,252,389 785,047 1,288,635 570,092 689,096 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,252,389 785,047 1,288,635 1,28 | Thomas       | Golden Plains         | 316     | 178.5                        | 652,809    | 168,060                               | 484,749    | 417,844      | -       | 11           |  | 200,264   | 133,359         | 66,905    | 18-May  | 43,716        | 142,204   |              | reading/math intervention team leader. Purchase of intervention curriculum.  |                     | -                    |                | 23,171             |
| Pottawatomie   Kew Valley   321   1,071.0   2,145,532   840,290   1,305,242    | Pottawatomie | Wamego                | 320     | 1,534.4                      | 2,097,869  | 1,252,369                             | 785,047    | 1,288,635    | 570,092 | 658,090      | year, supplies to continue delivery of free meals, ELA and math instructional materials, air quality improivements, educational technology, paper supplies, cleaning supplies, instructional aides,  | 660,789   | 533,832         | 126,957   | 18-May  | 225,616       | 269,216   |              |  | 148,445             | -                    | 4,931,708      | 315,300            |
| Pottawatomic   Chapter waster   Chapte   | Pottawatamia | Kaw Vallay            | 321     | 1 071 0                      | 2 145 522  | 940.200                               | 1 205 242  | 1 205 242    |         |              |  | 67E EAA   | 675 544         |           | 20- 1-1 | 125 225       | AEE AAO   |              |  | 164,746             |                      |                | 90,498             |
| Note National   Pottawatomie   Rock Creek   323   1,153.5   1,159.70   373,962   710,543   726,104   - 650,639   Summer school expenses   Summer   |              | Onaga-Havensville-    |         |                              |            |                                       |            | <del>-</del> | 244 818 | 94.528       |  | ļi        |                 |           |         |               | 700,440   |              | aide positions. Purchase of Powerschool and Second Step (SEL curriculum).  Summer school staff salaries and transportation, purchase of educational technology and software to enhance learning,   | 41,483              |                      |                | 68,162             |
| Phillips   Phillips   Phillips   Phillips   Phillips   Spring      |              |                       |         |                              |            |                                       |            |              | 211,310 |              | summer school costs, performance pay, and nurse expense  |           |                 | 59,904    |         |               | 186,475   |              | Reimbursement for premium pay (varies). Purchase of curriculum resources to mitigate learning loss due to COVID-19,  | 84,460              | _                    |                | 242,712            |
| Phillips   Logan   326   132.6   329.878   138.368   191.510   204.097   12.587   191.510   12.587   191.510   12.587   191.510   19.521   99.521   | Phillips     |                       | 325     | 590.5                        |            |                                       |            |              | 200,319 | 514,178      |  | 359,612   |                 |           |         |               |           |              | salaries and summer school expenses. Summer school, learning loss programs, purchase of textbooks, installation of no touch faucets, and a HVAC system   | 82,198              | _                    |                | 200,163            |
| Filling   Fill   |              | ļ                     |         |                              | -          |                                       |            |              |         | 191 510      | windows at high school  New windows to improve air flow and salaries and wages for   |           |                 |           |         |               | Q0 912    |              |  |                     |                      |                | 134,595            |
| Wabaunsee   Mill Creek Valley   329   425.9   686,245   214,221   472,024   421,770   421,770   50,254   14-Jun   66,886   67,755   53,164   57,202   421,770   50,254   14-Jun   66,886   67,755   53,164   57,202   53,164   57,202   53,164   57,202   53,164   57,202   53,164   57,202   53,164   57,202   53,164   57,202   53,164   57,202   53,164   57,202   57,   |              |                       |         |                              | <b> </b>   |                                       |            |              | 12,387  | 191,510      |  |           |                 | 410.000   |         | -             |           |              | Premium pay (\$1500) in two payments. Salary and wages for a counselor position to provide social emotional support for  |                     | -                    |                |                    |
| FY 2022 expenditures include retention pay (\$500) for staff who worked for the district during the pandemic, salary for an 50,230   |              | <u> </u>              |         |                              |            |                                       |            |              |         |              |  |           | i i             |           |         |               | i         |              | for addressing students' social emotional needs and learning gaps. FY 2021 expenditures include the Zoom license.  | 53.164              | -                    | 1.460.915      | 358,314<br>209,393 |
| Wabaunsee Mission Valley 330 437.7 569,811 155,160 414,651 333,882 - 333,882 |              | !                     |         |                              |            |                                       |            |              | -       |              |  |           |                 |           |         |               |           |              | FY 2022 expenditures include retention pay (\$500) for staff who worked for the district during the pandemic, salary for an interventionalist at the secondary level, salaries for staff providing instruction for the elementary Jump Start and   | 50,230              | -                    | ,,             | 209,383            |

|                        |                                  |                | Total Adjusted   |                            |                    |                      |                      |             | KSDE -               | ARPA (Sept. 2024)  |                      |                    |                    |                  |                   |                    |              | KSDE - CRRSA Act (Sept. 2023)   | KSDE - CARE          | ES ACT (Sept. | Coronavirus Re             | elief Funds (CRF)        |
|------------------------|----------------------------------|----------------|------------------|----------------------------|--------------------|----------------------|----------------------|-------------|----------------------|--|----------------------|--------------------|--------------------|------------------|-------------------|--------------------|--------------|---|----------------------|---------------|----------------------------|--------------------------|
| County                 | School Distri                    | ict USD#       | Linoimien        | Total ESSER Total Fu       |                    |                      |                      |             | E                    | SSER Fund  | ESSEF                | R and ESSER SPE    | D                  |                  |                   | ı                  | USD ESSER II | Plans Approved by Commissioner's Task Force / State Board of Education  | ESSER and E          | ESSER SPED    |                            |                          |
| County                 | School Distri                    | 035#           | FY 2022          | Allocation Estimate Down o | or Obligated       | Available            | Total Allocation Dr  | awn Down to | Available            |  | Allocated (Includes  | Drown Down to      |                    | 1                | 1                 | FY 2022            | FY 2023      |   |                      |               | CRF Allocated to<br>County | K-12 Funding<br>Expended |
|                        |                                  |                |                  |                            |                    |                      | (Incl. True Up)      | Date        | Allocation           | Approved Expenditures Summary  | Title I and True Up) | Date               | Available          | Updated          | FY 21 Actuals     | Budgeted           | Budgeted     | Expenditures Summary (approved for FY 2022 unless otherwise noted)  Retention pay (\$750). Training for staff and families on social emotional needs of students. Literacy interventions to   | Allocated<br>168,208 | Available     | T                          |                          |
| Kingman<br>Kingman     | Kingman-Norv<br>Cunninghar       | <u></u>        | 817.6<br>179.2   | 2,411,086<br>285,319       | 473,208<br>104,852 | 1,937,878<br>180,467 | 1,514,283<br>173,487 | -           | 1,514,283<br>173,487 |  | 728,595<br>88,929    | 305,000<br>81,949  | 423,595<br>6,980   | 22-Nov<br>2-Aug  | -<br>44,900       | 673,781<br>23,293  |              | address learning gaps. Salary for art teacher in the elementary school. Training of "building teams" on Solution Tree.<br>Improved pay rate for teachers to address COVID-related shortages.<br>Summer school teacher salaries and extra dulty pay for teachers, and purchase of laptops.   | 22,903               | -             | 1,435,053                  | 98,959<br>43,100         |
| Cloud                  | Concordia                        |                | 1,076.0          | 2,471,644                  | 915,345            | 1,556,299            | 1,556,299            | -           | 1,556,299            |  | 745,266              | 745,266            | -                  | 1-Jun            | 646,300           | 46,174             |              | Salary for a social worker to provide mental health supports. FY 2021 expenditures include reimbursement for remote<br>learning technology and curriculum, purchase of PPE, thermal scanners, and other materials to mitigate the spread of   | 170,079              | -             | 1,748,586                  | 36,435                   |
| Cloud                  | Southern Clo                     | ud 334         | 156.0            | 606,051                    | 212,917            | 393,134              | 381,272              | -           | 381,272              |  | 181,509              | 169,647            | 11,862             | 22-Nov           | 169,650           | -                  |              | iCOVID-19, salary for staff quarantined, and summer school expenses (staff, supplies, transportation). Cleaning supplies and PPE; a new SEL curriculum; purchase of educational technology; salaries for summer school staff - additional nurse hours, and a full-time counselor; HVAC system upgrades; upgrades to drinking fountains; cyber security  | 43,270               | -             |                            | 31,340                   |
| Jackson                | North Jackson                    |                | 358.0            | 691,133                    | 51,513             | 639,620              | 439,372              |             | 439,372              |  | 209,229              | 8,981              | 200,248            | 11-Oct           | 195,499           |                    |              | upgrades; new curriculums to address learning loss; and supports and supplies for virtual learning.  HVAC system upgrades  MS/HS inlervenitionist salary. FY 2021 expenditures include summer school, COVID-19 leave for staff, HVAC upgrades,  | 42,532               | -             | 2,933,240                  | 85,740                   |
| Jackson<br>Jackson     | Holton<br>Royal Valle            | 336<br>v 337   | 1,049.5<br>847.0 | 1,968,408                  | 533,725<br>416,058 | 1,434,683            | 1,255,304            |             | 1,255,304            |  | 579,081<br>484,310   | 399,702<br>316,675 | 179,379<br>167,635 | 18-May<br>16-Aug | 460,637<br>62,514 | 75,755<br>233,014  |              | replacement of water fountains, bus fuel, and reading instructional supplies.  Premium pay (875). Additional section of 2nd grade students to allow for social distancing (this same cohort had an additional section in FY 2021). Salaries for additional summer school staff. Summer school curriculum packets and the  | 134,023<br>99,383    | -             |                            | 250,760<br>194,863       |
|                        |                                  | ,              |                  |                            |                    |                      |                      |             |                      |  | <b>-</b>             |                    |                    |                  |                   |                    |              | addition of a fifth-section for the 1st grade to allow for social distancing.  Instructional coaching for teachers, summer school implementation, PPE, cleaning supplies, and reimbursement of Zoom   |                      |               |                            |                          |
| Jefferson<br>Jefferson | Valley Falls<br>Jefferson County |                | 378.0<br>450.0   | 507,940<br>533,957         | 176,788<br>158,838 | 331,152<br>375,119   | 303,240<br>310,635   | -           | 303,240<br>310,635   |  | 161,039<br>172,105   | 133,127<br>107,621 | 27,912<br>64,484   | 18-Oct           | 43,259            | 91,666             |              | license for 2020-2021 school year. FY 2022 expenditures include: Zoom licenses for staff, summer school platform, and PPE.  | 51,217               | -             | 3,899,531                  | 277,409<br>424,435       |
| Jefferson              | Jefferson We                     | est 340        | 859.2            | 1,141,381                  | 271,763            | 869,618              | 690,497              | -           | 690,497              |  | 371,091              | 191,970            | 179,121            | 31-Aug           | 10,985            | 212,850            |              | Premium pay for staff (\$500). Salaries for a social worker to provide mental health services and for after-school staff. PPI<br>and related supplies. Materials to supplement Tier 2 and Tier 3 strategies for math and reading. FY 2021 expenditures<br>covered a three week summer school.   | E 79,793             | -             |                            | 523,914                  |
| Jefferson              | Oskaloosa Pu<br>Schools          | iblic 341      | 562.2            | 1,231,657                  | 523,711            | 707,946              | 815,389              | -           | 815,389              |  | 305,733              | 413,176            | (107,443)          | 25-Jan           | 56,949            | 272,260            | 33,59        | Salaries for summer school staff, an additional counselor, a full-time subsitute teacher, and a full-time nurse. Washers<br>9 and dyrers for game uniform saintaino. Canopies for outdoor classroom space. System to update parent and teachers or<br>outbreaks, etc. WI-Fi in case of remote learning.   | 110,535<br>n         | -             |                            | 42,127                   |
| Jefferson              | McLouth                          | 342            | 455.5            | 845,095                    | 226,854            | 618,241              | 509,735              | _           | 509,735              |  | 264,067              | 155,561            | 108,506            | 16-Nov           | _                 | 191,093            | 35,71        | Premium pay (\$250, \$500) for staff. Salaries to cover additional hours for the school nurse, three additional teachers providing reading supports, and three paraprofessionals allowing for smaller class sizes. Contract services with special   | 71,293               |               |                            | 56,385                   |
|                        |                                  |                |                  |                            |                    |                      |                      |             |                      |  |                      |                    | ·                  |                  |                   |                    |              | education interiocal for a part-time social worker. Purchase of a portable storage unit for COVID testing. Social emotional<br>training.  Salaries for two staff members to coordinate between teachers, counselors, and administrators for 2021 school year. FY  | 97,145               |               |                            |                          |
| Jefferson              | Perry Public Sc                  |                | 735.5            | 1,184,547                  | 445,684            | 738,863              | 730,153              | -           | 730,153              | Salaries and wages for teachers providing learning loss services,  | 357,249              | 348,539            | 8,710              | 26-Apr           | 137,017           | 187,866            |              | - 2022 expenditures include salaries for teachers, paraprofessionals, bus drivers, a secretary, custodial staff, and other statas well as materials and supplies for summer school. Expenses for summer school in 2021 and 2022. Gym memberships for staff. Cleaning air systems and filters and  | ff<br>88,316         | -             |                            | 391,572                  |
| Linn                   | Pleasantor                       | 1 344          | 338.9            | 1,091,184                  | 406,996            | 684,188              | 684,188              | -           | 004,100              | Salaries and wages for teachers providing learning loss services, cleaning supplies, mental health services and support. Salaries and wages for teachers providing learning loss services, premium pay (licensed personnel: \$1,000 and non-licensed                             | 318,680              | 318,680            | -                  | 4-May            | 219,500           | 84,930             |              | expenses for an additional bus for social distancing.  Salaries for reading and math positions to reduce learning loss per assessments. FY 2021 expenditures covered summer school costs.   |                      | -             | 1,971,536                  | 85,999                   |
| Shawnee                | Seaman                           | 345            | 3,765.6          | 4,486,704                  | 2,993,851          | 1,490,929            | 2,729,699            | 1,457,168   | 1,270,607            | oremium pay (ilicensea personner: \$1,000 and non-ilicensed<br>personner: \$500 dispursed over two payments), cirriculum<br>development, and classroom supplies including sanitation<br>supplies. Other expenditures include after school programs and<br>educational technology | 1,431,417            | 1,211,095          | 220,322            | 1-Jul            | 206,478           | 1,008,103          |              | SCHOOL COSIS  | 325,588              | -             | 36,763,814                 | 51,300                   |
| Linn                   | Jayhawk                          | 346            | 565.5            | 1,562,734                  | 401,571            | 1,161,163            | 977,954              | -           | 977,954              | successional technology  | 476,259              | 293,050            | 183,209            | 23-Aug           | -                 | 277,141            |              | Premium pay for staff. Three week credit recovery program. Pay for additional nurse and new interventionist for grades 7-<br>12. Purchase of materials to create cubicles for at-risk students. Software to reduce learning loss. Cleaning supplies.  | - 108,521            | -             | 500.070                    | 54,942                   |
| Edwards<br>Douglas     | Kinsley-Offer<br>Baldwin Cit     |                | 304.0<br>1,297.1 | 757,534<br>1,618,604       | 263,710<br>711,077 | 493,824<br>907,527   | 476,359<br>985,145   | 294,905     | 476,359<br>690,240   |  | 228,974<br>512,091   | 211,509<br>294,804 | 17,465<br>217,287  | 2-Aug            | 54,000            | 384,341            |              | Reimbursement for purchase of iPads during 2020-2021 school year. Salaries and benefits for the following new staff: tw<br>social workers, summer school teachers and aides, two at-risk teachers, and in-person tutoring. Virtual tutoring services.   |                      | -             | 563,073<br>24,997,334      | 24,772<br>63,131         |
| Stafford               | Stafford                         | 349            | 261.4            | 810,195                    | 182,712            | 627,483              | 511,055              |             | 511,055              |  | 242,176              | 125,748            | 116,428            | 2-Sep            | 36,000            | 191,394            |              | Cleaning supplies and PPE as needed. Second Step. Summer transportation costs.  Premium pay to retain staff. Salary for an additional Title I staff member to address learning loss. Cleaning supplies.  Educational software to address learning loss and provide online support. FY 2021 expenditures include school facility   | 56,964               | -             | 823,932                    | 149,924                  |
|                        |                                  |                |                  |                            |                    |                      |                      |             |                      |  |                      |                    |                    |                  |                   |                    |              | changes for expanded preschool and air quality improvements. FY 2021 expenditures include salaries for additional instructional aides, software for remote learning, and technology deupiment. FY 2022 expenditures include salaries for additional instructional staff, premium pay for staff retention (\$500)  | 55,202               |               |                            |                          |
| Stafford<br>Stafford   | St John-Huds<br>Macksville       | son 350        | 312.5<br>189.5   | 728,096<br>653,694         | 276,853<br>69,120  | 451,243<br>584,574   | 451,243<br>412,868   | -           | 451,243<br>412,868   |  | 221,651<br>196.512   | 221,651            | 171.706            | 13-Sep<br>22-Nov | 61,498            | 117,283            | 22,00        | HVAC improvements, and professional development. FY 2023 budgeted expenditures include salaries for instructional aides.  | 44.314               | -             |                            | 180,187                  |
| Sherman                | Goodland                         | +              | 916.5            | 2,566,189                  | 923,494            | 1,642,695            | 1,607,118            | -           | 1,607,118            |  | 766,916              | 731,339            | 35,577             | 22-Nov<br>20-Dec | 634,088           | 183,706            |              | HHVAC upgrades and other mitigation strategies. Premium pay, math and reading interventions, professional development, salaries for extra staff for grades 7-12, costs to open another preschool to meet community needs, and a HVAC system upgrade.  | 192,155              | -             | 1,183,311                  | 18,413                   |
| Sumner                 | Wellington<br>Ellinwood Pul      | blia           | 1,486.2          | 3,656,589                  | 974,146            | 2,682,443            | 2,652,443            | -           | 2,652,443            |  | 681,296              | 651,296            | 30,000             | 1-Jun            | -                 | 571,280            |              | Extended school year/summer school curriculum and staff salaries. Technology system upgrades. Facility upgrades to<br>implement social distancing. HVAC upgrades. Purchase of cleaning supplies and custodial services.<br>Premium pay for staff (\$1,500 for full-time, \$1,000 for part-time). Purchase of computers and tablets for effective remote   | 322,850<br>75,449    | -             | 4,743,639                  | 696,054                  |
| Barton                 | Schools                          | 355            | 436.9            | 972,185                    | 370,873            | 601,312              | 601,312              | -           | 601,312              | Salaries and wages for additional staff to lower class size, staff<br>for summer school, substitute teachers, computers for teachers   | 295,424              | 295,424            | -                  | 22-Nov           |                   | 267,554            |              | instruction when needed due to guarantine. Salaries for summer staff and additional elementary teachers to lower class size. Chromebooks for students.  | 66,976               | -             | 5,268,052                  | 21,643                   |
| Sumner                 | Conway Sprir                     |                | 418.9<br>596.8   | 992,094                    | 424,494            | 524,900<br>593,652   | 625,681<br>593,652   | 58,081      | 524,900<br>593,652   | and students, educational software and curriculum, air quality mprovements.  | 299,437<br>302,030   | 299,437<br>302,030 | -                  | 28-Jul<br>23-Aug | 91,018            | 187,380<br>248,396 |              | Salaries for college and career readiness position in pre-existing school-community career program. Purchase Pathways for reading instruction. Premium pay for staff (\$500 for full-time, \$250 for part-time). Salary for staff training in Pathways.   |                      | -             |                            | 233,676                  |
| Sumner                 | Belle Plaine                     |                |                  |                            | 380,985            |                      |                      | -           |                      |  | <b>-</b>             |                    | -                  |                  |                   |                    |              | Purchase of air filters. FY 2021 expenditures include summer school and summer learning activities.  PPE and other mitigation supplies. Salaries for additional instruction aid to address learning loss. Costs associated with   | 46,518               | -             |                            |                          |
| Sumner                 | Oxford  Argonia Pub              | 358            | 359.5            | 644,633                    | 136,450            | 508,183              | 396,565              | -           | 396,565              |  | 201,550              | 89,932             | 111,618            | 8-Nov            | 66,197            | 85,255             | 25,00        | 0 [summer and after school programs. School Jump Start. Salary for an additional elementary school teacher to reduce classize. Hot spots. FY 2023 expenditures are for salaries for additional instruction aid to address learning loss. Salaries for a part-time teacher, full-time paraprofessional, and part-time nurse. The teacher and paraprofessional will   | ss<br>               | -             |                            | 201,126                  |
| Sumner                 | Schools                          | 339            | 160.9            | 323,361                    | 87,616             | 235,745              | 195,754              | -           | 195,754              |  | 100,869              | 60,878             | 39,991             | 16-Aug           | -                 | 66,000             |              | focus on student learning loss, particularly students struggling with math or reading. The nurse will coordinate COVID-19<br>efforts, including management of testing, maintenance of records, and communication with necessary parties.<br>Salaries for teachers and paraprofessionals to help with remedial learning. Salaries and supplies for additional custodial  |                      | -             |                            | 77,599                   |
| Sumner<br>Harper       | Caldwell  Anthony-Harp           | 360<br>per 361 | 240.9<br>779.3   | 723,999<br>2,501,202       | 177,393<br>727,313 | 546,606<br>1,773,889 | 454,244<br>1,575,625 | -           | 454,244<br>1,575,625 |  | 220,530<br>753,215   | 128,168<br>554,951 | 92,362<br>198,264  | 14-Jun<br>20-Dec | 265,986           | 104,116<br>435,089 |              | staff. Professional development for additional staff.  Salaries for additional staff. Purchase of intervention materials and technology to address learning loss. Replacement of  |                      | -             | 1,084,999                  | 135,902                  |
| Linn                   | Prairie Viev                     |                | 837.1            | 1,827,174                  | 692,383            | 1,134,791            | 1,134,791            |             | 1,134,791            |  | 561,426              | 561,426            | -                  | 23-Aug           | 334,208           | 170,718            |              | trooftop unit. Purchase of educational technology and reimbursement of Rural Universal Services for virtual learning. Salaries for summer school staff, after school teachers, and additional teachers throughout the year to address learning joss. Mental health services for staff. Purchase of cleaning supplies. Reimbursement of retention pay, substitute staff  | 130,957              | -             | ,,                         |                          |
| Finney                 | Holcomb                          | 363            | 950.0            | 1,796,578                  | 498,386            | 1,298,192            | 1,272,173            | -           | 1,272,173            |  | 378,357              | 352,338            | 26,019             | 18-May           | 24,971            | 323,189            |              | isalaries, and new bus for social distancing.  Salaries for additional staff to support student needs and for continuing the remote teacher position. Expansion of the summer school program.   | 146,048              | -             | 10,924,665                 | 508,823<br>249,427       |
| Marshall               | Marysville                       | 364            | 766.2            | 1,754,041                  | 348,121            | 1,405,920            | 1,133,465            | -           | 1,133,465            |  | 501,115              | 228,660            | 272,455            | 18-Oct           | 56,344            | 309,529            |              | Salaries for additional instructional staff to address learning loss. After school programming targeted to at-risk students.<br>Communities in Schools. FY 2021 expenditures include salaries for extra staff and summer school staff; training for<br>teachers and district nurse; and additional pay for teachers who worked beyond contractual hours. FY 2022 expenditures<br>include extra staff and summer school staff; training for teachers and district nurse; and additional pay for teachers and |                      | -             | 1,924,497                  | 219,960                  |
| Anderson               | Garnett                          | 365            | 953.1            | 2,543,670                  | 700,163            | 1,843,507            | 1,613,555            | -           | 1,613,555            |  | 762,592              | 532,640            | 229,952            | 18-Oct           | 717,702           | _                  |              | istaff who worked beyond contractual hours.  FY 2021 expenditures include salaries for summer and after school staff, salaries for new staff to develop a curriculum to address academic gaps; enhancement of educational technology; design and implementation of an air quality system;   | 167,523              | _             | 1,567,229                  | 277,427                  |
|                        |                                  |                |                  |                            |                    |                      |                      |             |                      | Salaries and wages, premium and retention pay, new lunch<br>lables, reimbursements to staff for the purchase of protectice   |                      |                    |                    |                  |                   |                    |              | salaries for part-time staff to help with credit recovery; and transportation costs for summer school. No approved FY 2022<br>expenditures. Salaries for two additional custodians for the 2022 school year. FY 2021 expenditures include summer programming,<br>software and subscriptions to enhance student learning, special cleaning supplies, Fastbridge, Parents as Teachers, and  | 104,307              |               |                            |                          |
| Woodson                | Woodson                          | 366            | 425.0            | 1,561,623                  | 855,218            | 706,405              | 989,260              | 282,855     |                      | equipment (up to \$200 each), summer school programming,<br>professional development, additioal custodial staff, and costs<br>related to reseach-based social emotional learning curriculum<br>Salaries and benefits including salaries for additional staff to                  | 468,056              | 468,056            | -                  | 18-May           | 387,327           | 52,845             |              | educational technology.  Expansion of at-risk preschool program. Salaries for summer preschool staff. Mental health resources, including salary for   |                      | -             | 644,406                    | 271,916                  |
| Miami                  | Osawatomi                        | e 367          | 1,099.0          | 3,431,591                  | 1,078,983          | 2,352,608            | 2,144,834            | -           |                      | maintain smaller class sizes, educational technology (incuding<br>nardware, software, and connectivity) for students, after-school<br>programs, and summer school costs.   | 1,034,485            | 826,711            | 207,774            | 1-Jul            | 139,364           | 433,609            |              | a new social worker. Salaries for new district after school program director and nurse. New furniture for social distancing. FY 2021 expenditures include reimbursement of remote learning expenses.  Salaries for additional staff, including nurses, instructional coach for teachers, intervention coordinator, English teacher,   | 293,556              | -             |                            | 394,203                  |
| Miami                  | Paola                            | 368            | 1,911.1          | 4,143,828                  | 1,558,523          | 2,585,305            | 2,585,305            | -           | 2,585,305            |  | 1,264,967            | 1,264,967          | -                  | 1-Jun            | 199,692           | 950,642            |              | elementary teacher, and math interventionist. Jump Start, small group tutoring, expanded MTSS programming, and<br>remote learning materials to reduce academic gap. Professional development for teachers, paraprofessionals, and<br>administrative staff. Replace variable air volume boxes for air flow. FY 2021 expenditures are primarily payments to staff<br>for additional duties during the 2021 school year.   |                      | -             |                            | 188,987                  |
| Harvey<br>Gray         | Burrton<br>Montezuma             | 369<br>a 371   | 215.5<br>196.5   | 584,894<br>440,115         | 48,920<br>154,276  | 535,974<br>285,839   | 370,929<br>282,800   | -           | 370,929<br>282,800   |  | 175,993<br>132,554   | 10,948<br>129,515  | 165,045<br>3,039   | 17-Sep           | 156,971           |                    |              | Salaries and benefits for school nurse and reading interventionalist, salaries for six certified staff to provide summer school instruction, PPE for students and staff, and for summer instructional materials   | 37,972<br>24,761     | -             | 6,988,960                  | 251,835<br>111,595       |
| Shawnee                | Silver Lake                      | 372            | 691.8            | 647,538                    | 290,311            | 267,923              | 422,124              | 99,161      | 233,659              | School facility repairs, salaries and wages, academic<br>nterventionalist, tutors, teacher training, ACT prep course, social<br>work services, work-based learning curriculum, supplemental and  | 187,202              | 152,938            | 34,264             | 16-Jun           | 202,265           |                    |              | Upgrade of software and hardware for staff, purchase of Chromebooks to limit excessive use, reimbursement of sub-<br>contract for custodians due to quarantine, costs to create an outdoor classroom space, purchase of a water bottle filler,  | 38,212               | _             |                            | 45,623                   |
|                        |                                  |                |                  | ,,,,,,                     |                    | ,223                 | -,:-:                | .,,         | ,                    | work services, work-based learning curriculum, supplemental and<br>after-school programs   | ,                    | ,_,                | , '                |                  | ,3                |                    |              | HVAC upgrades, purchase of a bus for social distancing, and staff training.   |                      |               |                            | ,                        |

|                   |                                 |            | Fotal Adjusted<br>Enrollment |                      |  |                            |                                       | KSDE -                  | ARPA (Sept. 2024)   |   |                       |                    |                  |               |                     |                     | KSDE - CRRSA Act (Sept. 2023)  |                      | ES ACT (Sept. | Coronavirus Re   | Relief Funds (CRF) |
|-------------------|---------------------------------|------------|------------------------------|----------------------|--|----------------------------|---------------------------------------|-------------------------|---|---|-----------------------|--------------------|------------------|---------------|---------------------|---------------------|--|----------------------|---------------|------------------|--------------------|
| County            | School District                 | USD#       | FY 2022                      |                      | Total Funding Drawn<br>Down or Obligated | Total Funding<br>Available |                                       | E                       | SSSER Fund  | ESSE  | R and ESSER SPED      | ,                  |                  |               | U                   | ISD ESSER II        | Plans Approved by Commissioner's Task Force / State Board of Education   | ESSER and            | ESSER SPED    | CRF Allocated to |                    |
|                   |                                 |            |                              |                      |  |                            | Total Allocation (Incl. True Up) Date | Available<br>Allocation |   | Allocated (Includes<br>Title I and True Up) | Drawn Down to<br>Date | Available          | Updated          | FY 21 Actuals | FY 2022<br>Budgeted | FY 2023<br>Budgeted | Expenditures Summary (approved for FY 2022 unless otherwise noted)   | Allocated            | Available     | County           | Expended           |
| Harvey            | Newton                          | 373        | 3,310.4                      | 8,138,804            | 1,371,339                                | 6,767,465                  | 5,143,506 -                           | 5,143,506               |   | \$ 2,461,002                                | \$ 837,043 \$         | 1,623,959          | 9-Aug            | -             | 2,288,606           |                     | Premium pay of \$500 for an estimated 704 FTE staff members. Academic materials and staff compensation for summer<br>school and after-school programs. HVAC upgrades. Salaries for additional staff, including social workers and classroom<br>aides, to support students social-emotional needs and address learning loss. Contract with CMHC for meth health<br>supports. Mental health training for staff. Renewal of educational software and subscriptions used in the 2020-2021 scho-  | 534,296              | -             |                  | 884,846            |
| Haskell           | Sublette                        | 374        | 411.0                        | 1,012,859            | 220,135                                  | 792,724                    | 663,438 -                             | 663,438                 |   | 290,342                                     | 161,056               | 129,286            | 2-Dec            | 20,649        | 256,274             |                     | Expansion of Title I program. Salaries for ESL personnel to target learning loss. Staff salaries for PLCs. Implementation of after-school program. FY 2021 expenditures include substitute teachers salaries.  Purchase of Fastbridge. Costs related to expanded summer school, including staff, supplies, and transportation costs.   | of 59,079<br>166,824 | -             | 832,615          | 171,117            |
| Butler<br>Rice    | Circle<br>Sterling              | 375<br>376 | 1,938.3<br>479.6             | 2,577,849<br>873,374 | 965,198<br>332,485                       | 1,612,651<br>540,889       | 1,612,651 -<br>540,889 -              | 1,612,651<br>540,889    |   | 798,374<br>268,281                          | 798,374<br>268,281    | -                  | 2-Aug            | 74,700        | 642,850             |                     | Salaries for a school nurse and technology integration coach.  | 64,204               | -             | 1,913,386        | 171,117<br>82,828  |
| Atchison          | Atchison Co. Comm.<br>Schools   | 377        | 490.5                        | 1,026,457            | 389,945                                  | 636,512                    | 625,236 -                             | 625,236                 | Salaries and wages for staff providing learning loss services, full time social worker, and educational technology  | 315,837                                     | 304,561               | 11,276             | 23-Aug           | 155,630       | 122,569             |                     | Salaries for intervention teachers and additional teachers to address learning loss and student enrichment. Summer learning staff salaries and transportation costs. FY 2021 expenditures include cleaning supplies, educational technology,   | 85,384               | -             | 3,295,705        | 519,457            |
| Riley             | Riley County                    | 378        | 662.3                        | 953,681              | 244,797                                  | 708,884                    | 584,321 -                             | 584,321                 |   | 293,480                                     | 168,917               | 124,563            | 11-Apr           | -             | 259,994             |                     | summer school supplies, assessment software, and salary for continuing full-lime RN.  Recruitment and retention pay (one time \$1,000 for all staff) PPE. Costs associated with before and after school.  Transportation vehicle gas. Salaries for another custodian, new at-risk teaching position, and a teacher aide.   | 75,880               | -             | 14,994,234       | 33,600             |
| Clay              | Clay Center                     | 379        | 1,281.5                      | 2,635,291            | 683,635                                  | 1,951,656                  | 1,658,389 -                           | 1,658,389               |   | 798,547                                     | 505,280               | 293,267            | 4-May            | 379,152       | 358,749             |                     | Salaries for summer school, extended day, and post secondary success staff. Purchase of reading and math curricula,<br>test prep, and other student learning curricula. PPE and supplies for staff. Professional development. FY 2021<br>expenditures include purchase of a water bottle filling station, plexiglass dividers, an ionization system, hand sanitizing<br>units, and Chromebooks.  | 178,355              | -             | 1,608,208        | 400,000            |
| Marshall          | Vermillion                      | 380        | 541.8                        | 762,320              | 207,651                                  | 554,669                    | 479,035 -                             | 479,035                 |   | 234,081                                     | 158,447               | 75,634             | 20-Dec           | 22,219        | 159,770             | 32,45               | Salaries for a community liaison, two part-time MTSS paraprofessionals, classroom teachers, MTSS coordinators, and 8 additional school nurse hours. FY 2021 expenditures include music curriculum for remote learning and the purchase of  | 49,204               | -             |                  | 148,340            |
| Ford              | Spearville                      | 381        | 331.5                        | 343,209              | 124,424                                  | 218,785                    | 207,891 -                             | 207,891                 |   | 107,999                                     | 97,105                | 10,894             | 13-Sep           | 15,388        | 79,000              |                     | Sensory Path. FY 2021 and FY 2022 expenditures include a Student Mental Health Seminar. FY 2021 expenditures included the following: Substitute teachers and afterschool program costs. Budgeted expenditures  | in 27,319            | _             | \$ 11,108,317    | \$ 163,690         |
| Pratt             | Pratt                           | 382        | 1,159.2                      | 2,810,134            | 475,668                                  | 2,334,466                  | 1,766,374 -                           | 1,766,374               |   | 863,309                                     | 295,217               | 568,092            | 1-Jun            | 142,451       | 267,877             |                     | FY 2022 include the following: Premium pay (\$1,500) for staff.  Retention pay for teachers, bus drivers, and other staff (\$500). PPE and classroom supplies. Salaries for summer school  | 180,451              | _i            | 1,823,576        |                    |
| Riley             | Manhattan-Ogden                 | 383        | 6,589.0                      | 11,506,199           | 3,891,285                                | 7,614,914                  | 7,254,352 -                           | 7,254,352               |   | 3,438,962                                   | 3,078,400             | 360,562            | 28-Jun           | 1,208,173     | 1,228,316           |                     | staff, new social worker, additional bus drivers, and new MTSS coordinator. Expanded preschool costs. HVAC renovatior<br>FY 2021 expenditures include the purchase of Chromebooks, cleaning supplies, and cafeteria tables and carts.<br>Salaries for additional teachers, classroom aides, and part-time support staff. Implementation of Jump Start, including<br>salaries for two coordinators, instructional supplies, transportation costs, and other contractual services. 250 iPads, other<br>technology, and software for one-to-one technology. Salaries for five positions to collect, clean, and update iPads each  | 812,885              | -             | 1,023,370        | 1,264,691          |
| Riley             | Blue Valley                     | 384        | 215.0                        | 274,743              | 94,941                                   | 179,802                    | 164,888 -                             | 164,888                 |   | 88,281                                      | 73,367                | 14,914             | 2-Sep            | 73,366        | _                   |                     | summer. PPE and HVAC filters.  Educational technology for remote learning, PPE and cleaning supplies, and salaries for part-time social worker and part-   | - 21,574             |               |                  | 129,062            |
| Butter            | Andover                         | 385        | 5,605.8                      | 4,786,086            | 1,338,628                                | 2,872,298                  | 3,072,215                             | 2,497,055               |   | 1,364,456                                   | 989,213               | 375,243            | 8-Nov            | 76,643        | 1,193,469           | 204.72              | itime nurse.  Salaries for permanent substitute teachers for quarantining teachers and for additional nursing staff. Summer school  expenses, including salaries, meals, transportation, and supplies. Purchase of educational technology in both FY 2021  | 349,415              |               |                  | 1,967,572          |
| Greenwood         | Madison-Virgil                  | 386        | 215.5                        | 730,906              | 257,627                                  | 473,279                    | 458,480 -                             | 458,480                 |   | 221,315                                     | 206,516               | 14,799             | 27-Sep           | 14,450        | 189,551             | 204,73              | induction is a provided and supposed to the control of the co      | 51,111               |               | 1,226,019        | 422,109            |
| Wilson            | Altoona-Midway                  | 387        | 169.0                        | 622,695              | 221,430                                  | 401,265                    | 388,726 -                             | 388,726                 |   | 183,852                                     | 171,313               | 12,539             | 2-Aug            | 45,000        | 127,964             |                     | Costs associated with four-week summer school. Salaries for a teacher aide for grades K-5 and teacher aide for pre-K.<br>Licenses for software to assist in reducing learning loss. Professional development. Cleaning supplies.   | 50,117               | -             | 1,774,957        | 247,020            |
| Ellis             | Ellis                           | 388        | 403.9                        | 597,774              | 177,871                                  | 419,903                    | 419,903 -                             | 419,903                 |   | 125,206                                     | 125,206               | -                  | 4-May            | 55,152        | 50,000              |                     | Salaries for additional staff to limit class sizes. FY 2021 expenditures include only the purchase of new math curriculum t<br>address learning loss based on assessments.   | 32,003               | 1             | 5,744,442        | 42,926             |
| Greenwood         | Eureka                          | 389        | 605.0                        | 1,889,666            | 439,287                                  | 1,450,379                  | 1,188,323 -                           | 1,188,323               |   | 562,353                                     | 300,297               | 262,056            | 21-Jun           | -             | 484,425             |                     | Technology upgrades to remedy learning loss. Purchase of online textbooks. Summer school and after school costs.<br>Salary for an additional math teacher to address learning loss. Costs associated with additional contact days to meet SEI  | 138,990<br>L         | -             | 1                | 252,908            |
| Greenwood         | Hamilton                        | 390        | 57.0                         | 201,620              | 76,718                                   | 124,902                    | 123,791 -                             | 123,791                 |   | 60,865                                      | 59,754                | 1,111              | 24-Sep           | 55,081        | -                   |                     | needs of the students. Computer software and hardware, PPE for students and staff, premium pay for retention, and substitute staff for teachers custodians, and food staff.  | s, 16,964            | -             |                  | 146,444            |
| Osborne           | Osborne County                  | 392        | 289.9                        | 759,276              | 250,354                                  | 508,922                    | 474,309 -                             | 474,309                 |   | 231,492                                     | 196,879               | 34,613             | 16-Jun           | 6,044         | 96,000              |                     | Summer program, additional curriculum, and technology (200 new devices) to address learning loss and meet the needs of students. Cleaning supplies. Salary for temporary custodial staff. Salary compensation for staff.   | 53,475               | -             | 681,922          | 122,040            |
| Dickinson         | Solomon                         | 393        | 353.5                        | 659,791              | 239,340                                  | 420,451                    | 411,302 -                             | 411,302                 |   | 201,307                                     | 192,158               | 9,149              | 1-Jun            | -             | 102,970             |                     | Summer program curriculum and staff salaries. Upgrade technology. Professional development. Salaries for substitute teachers to cover classes in case of quarantine and to allow for training time.  | 47,182               | -             | 3,698,528        | 82,930             |
| Butler            | Rose Hill Public<br>Schools     | 394        | 1,561.0                      | 1,811,475            | 369,231                                  | 1,442,244                  | 1,164,911 -                           | 1,164,911               | Premium pay (those that are less than 1.0 FTE, work less than 30 hours per assigned duty week, and substitute teachers that worked at least 20 times during the timeline will receive \$500, those that are a full 1.0 FTE or work more than 30 hours per assigned duty week during the timeline will receive \$1,090.) | 517,421                                     | 240,088               | 277,333            | 27-Apr           | 101,241       | 213,614             |                     | Salaries for additional staff, including administrative and instructional positions, a counselor (continued from FY 2021),<br>and a social emotional paraprofessional. Purchase of a diagnostic screener, FY 2021 expenditures include PPE,<br>educational technology for remote learning, food service boxes, furniture for isolation rooms, and student reporting<br>software.   | 129,143              | -             |                  | 607,957            |
| Rush              | LaCrosse                        | 395        | 274.0                        | 785,268              | 59,127                                   | 726,141                    | 502,537 -                             | 502,537                 |   | 237,206                                     | 13,602                | 223,604            | 29-Nov           |               | 106,857             |                     | Purchase of 18 Clear Touch boards to engage students and address learning loss. Salary for counseling. Window<br>replacement for better ventilation.   | 45,525               | -             | 609,607          | 87,296             |
| Butler            | Douglass Public<br>Schools      | 396        | 622.1                        | 937,913              | 231,341                                  | 706,572                    | 574,086 -                             | 574,086                 |   | 287,661                                     | 155,175               | 132,486            | 29-Apr           | 161,058       | 94,381              |                     | Expenses for MTSS supports and staff and salaries for additional kindergarten and fifth grade staff to meet the growing<br>class size. Additionally, the district has identified a need for additional substitute teachers. Licensed social worker,<br>Cleaning supplies. Floor covers for the gym, additional tables, and freezer/refrigerator storage to allow students to eat in  | 76,166<br>38,848     | -             |                  | 109,141            |
| Marion            | Centre                          | 397        | 176.0                        | 433,405              | 167,158                                  | 266,247                    | 288,369 -                             | 288,369                 |   | 106,188                                     | 128,310               | (22,122)           | 1-Sep            | -             | 83,310              |                     | the gym because more students are participating in lunch and to implement COVID protocols.  Premium pay ranging from \$500 to \$1,000. Summer school programming, SEL curriculum. Cleaning supplies and air  | 44,896               | -             | \$ 2,389,886     |                    |
| Marion<br>Russell | Peabody-Burns Paradise          | 398<br>399 | 235.5<br>102.7               | 535,625<br>415,112   | 147,523<br>140,938                       | 388,102<br>274,174         | 358,433 -<br>324,378 -                | 358,433<br>324,378      |   | 132,296<br>66,763                           | 102,627<br>116,967    | 29,669<br>(50,204) | 1-Sep<br>1-Jun   |               | 113,000<br>59,487   |                     | filters. Technology for administration to better track students outcomes.  Salaries for at-risk paraprofessional to support interventions and part-time teacher to keep 5th and 6th grades separate to   |                      |               | 1,365,626        | 127,346<br>121,238 |
|                   |                                 |            |                              |                      |  |                            |                                       | <del> </del>            |   |   |                       |                    |                  |               |                     |                     | allow for social distancing. New educational technology.  Summer school expenses, including staff salaries and transportation. Salaries for additional kindergarten staff positions t  | 0                    |               |                  |                    |
| McPherson         | Smoky Valley  Chase-Raymond     | 400        | 801.4                        | 1,028,900            | 306,451                                  | 722,449                    | 635,713 -                             | 635,713                 |   | 314,251                                     | 229,992               | 84,259<br>78 320   | 16-Aug           | -             | 257,861             |                     | allow for smaller groups. Salary and benefits for technology integrated support specialist to support teachers. Purchase o educational technology and hot spots. Funding for an outdoor classroom space was not recommended.   | 78,936               | 2,477         | 5,756,079        | 421,600            |
| Butler            | Augusta                         | 402        | 2,035.8                      | 3,477,740            | 1,111,818                                | 2,365,922                  | 2,192,381 -                           | 2,192,381               |   | 1,022,741                                   | 849,200               | 173,541            | 31-Aug           | 258,561       | 673,757             |                     | Premium pay for staff (\$500). Learning support services. Benefits for summer school staff. Salaries for new MTSS specialist, four intervention paraprofessionals, and retained elementary teacher to reduce class size. Edgenuinty, Istation SeeSaw, Newslea, Greenbush and Fastbridge. Reimbursement for the purchase of hot spots and 500 Chromebooks for remote learning in the 2021 school year. Cost for additional nurse hours and access to mental health supports. Professional development. Purchase of reading interventions. FY 2021 expenditures include summer school staff salaries reimbursement for remote learning teacher and substitute teachers, salaries for additional bus drivers and custodians, an   | 3,                   | -             |                  | 255,857            |
| Rush              | Otis-Bison                      | 403        | 224.6                        | 803,315              | 210,618                                  | 592,697                    | 509,412 -                             | 509,412                 |   | 226,301                                     | 143,016               | 83,285             | 2-Sep            | 102,662       | 110,000             |                     | ELA training.  Expenditures for both FY 2021 and FY 2022 include a reading specialist's salary, the purchase of Chromebooks and educational software, summer school expenses, after school programming, purchase of sanitation supplies, and maintenance of touchless water fountains and handwashing stations, FY 2021 expenditures also include substitute   | 67,602               | -             |                  | 189,600            |
| Cherokee          | Riverton                        | 404        | 699.2                        | 1,708,171            | 377,887                                  | 1,330,284                  | 1,082,253 -                           | 1,082,253               |   | 502,674                                     | 254,643               | 248,031            | 16-Aug           | -             | 387,845             |                     | Iteachers' salaries and assessments for upgrading HYAC units and windows.  Retention pay (\$500). Salaries tied to summer school and after school programming, the maintained employment of an elementary teacher for reduced class size, and a new part-time paraprofessional. Purchase of Fastbridge, Zoom licensing (Greenburk) ERC and other extending a regional paragramming. Performing the programming and programming |                      | -             | 4,049,370        | 260,098            |
| Rice              | Lyons                           | 405        | 764.0                        | 2,685,722            | 468,484                                  | 2,217,238                  | 1,703,517 -                           | 1,703,517               | Salaries and wages for summer school instructors, social studies<br>and ELA curriculum, supplies for reading and summer school,<br>indoor air quality improvements  | 803,597                                     | 289,876               | 513,721            | 20-Dec           | 83,763        | 356,544             | 276,65              | Greenbush ERC, and other educational programming. Professional development.  Salaries for summer school staff, substitute teacher for quarantined staff, and a new paraeducator for reading and math rinterventions. FY 2022 and FY 2023 expenditures also include gasoline, and air quality improvements.   |                      | -             |                  | 136,194            |
| Russell<br>Marion | Russell County  Marion-Florence | 407<br>408 | 848.2<br>480.5               | 2,226,662<br>995,603 | 746,785<br>350,268                       | 1,479,877<br>645,335       | 1,399,832 -<br>606,625 -              | 1,399,832<br>606,625    |   | 668,278<br>308,628                          | 588,233<br>269,918    | 80,045<br>38,710   | 18-Oct<br>14-Jun | 269,918       |                     |                     | Premium pay in FY 2022 (\$300) and FY 2023 (\$200, \$500). HVAC system upgrades for very old facilities. Summer scho-<br>staff salaries. Salary for part-time mental health position.<br>Purchase of laptops, salary for a new teacher, summer school expenses, and the upgrade of a HVAC system.  | ol 158,552<br>80,350 | 1             |                  | 400,000<br>206,041 |
| Atchison          | Atchison Public                 | 409        | 1,670.7                      | 5,334,117            | 2,012,637                                | 3,321,480                  | 3,623,940 -                           | 3,623,940               |   | 1,277,230                                   | 1,589,706             | (312,476)          | 6-Dec            | 39,836        | 1,572,643           |                     | Salary for IPS/Transition coordinator. Purchase of iReady. Salaries for summer school and after school staff.  Transportation of after school students. Establishment of a tutoring hotline. Salaries for social worker and data analyst.  | 432,947              |               | 1                | 492,214            |
| Marion            | Schools  Durham-Hillsboro-      | 410        | 558.6                        | 947,237              | 71,937                                   | 875,300                    | 572,232 -                             | 572,232                 |   | 299,821                                     | ,===,, 00             | 299,821            | 8-Nov            | 254,615       | 12.2,010            |                     | Remote learning technology and learning software to support remote learning. PPE. Attorney Fees.  Window replacement in elementary.  | 75,184               | ļ             |                  | 236,551            |
| Marion            | Lehigh<br>Goessel               | 411        | 283.3                        | 338,918              | 118,397                                  | 220,521                    | 197,955 -                             | 197,955                 |   | 110,646                                     | 88,080                | 22,566             | 2-Sep            | 4,334         | 10,291              |                     | Summer school expenditures in both FY 2021 and FY 2022.  | 30,317               |               |                  | 95,974             |
| Sheridan          | Hoxie Community<br>Schools      | 412        | 422.5                        | 931,523              | 333,083                                  | 598,440                    | 598,440 -                             | 598,440                 | Salaries and benefits and inspection, testing maintenance, repair,  | 284,110                                     | 284,110               |                    | 14-Jun           | 117,144       | 149,133             |                     | Upgrade bathroom facilities to touchless, etc. Purchase devices for one-on-one technology use. Salary for mental health<br>professional. Stipend for staff.  Recruitment and retention pay. Outdoor learning spaces. Salaries for additional staff in FY 2021 and FY 2022 to address   |                      |               | 500,621          | 125,590            |
| Neosho            | Chanute Public<br>Schools       | 413        | 1,804.1                      | 6,382,974            | 1,519,842                                | 4,863,132                  | 4,025,908 39,091                      | 3,986,817               | replacement, and upgrade projects to improve the indoor air quality in school facilities.   | 1,907,116                                   | 1,030,801             | 876,315            | 21-Apr           | 714,460       | 1,076,870           |                     | students' social-emotional needs, offer mental health services, address learning loss, and support educational technology<br>Summer school programming in both FY 2021 and FY 2022. FY 2021 expenditures include reimbursement of PPE,<br>thermal body cameras, air purifiers, and cleaning supplies purchases, and the replacement of high-touch surfaces with lo<br>touch or no-touch fixtures.  | /.<br>w-             | -             |                  | 36,883             |
| Brown             | Hiawatha                        | 415        | 958.8                        | 2,678,860            | 742,555                                  | 1,936,305                  | 1,686,255 -                           | 1,686,255               |   | 806,106                                     | 556,056               | 250,050            | 11-Oct           | 448,005       | 239,800             | 47,02               | FY 2021 expenditures include salaries for additional staff, professional development, purchase of Fastbridge, summer<br>enrichment programs, and remodel for a new resource room. FY 2022 expenditures include salaries for additional staff,<br>purchase of Fastbridge, summer enrichment programs, computer software, professional development, and premium pay<br>FY 2023 expenditures are for computer software, professional development, and salaries for additional staff.  | 186,499              | -             | 1,939,142        | 427,142            |
| Miami             | Louisburg                       | 416        | 1,701.4                      | 1,503,352            | 103,250                                  | 1,288,456                  | 956,349 -                             |                         | Cleaning supplies, salaries and wages for additional staff, supplies for student academic support, summer school, HVAC  | 443,753                                     | -                     | 443,753            | 1-Jun            | 55,303        | 403,136             |                     | Salaries for additional custodial staff and purchase of cleaning supplies to sanitize buildings. Professional development.<br>Salaries for substitute teachers to cover in case of quarantine. Summer school staff salaries. Software and other<br>curriculum, supplies to support geodemics, BM2C upgrades EV 2012 expenditures also include supplies for varcinations.   | 103,250              | -             |                  | 37,674             |
| Morris            | Morris County                   | 417        | 785.4                        | 1,868,033            | 251,335                                  | 1,616,698                  | 1,178,947 -                           | 1,178,947               | <u></u>   | 567,461                                     | 129,710               | 437,751            | 2-Sep            | 189,073       | 106,500             |                     | curriculum supplies to support academics. HVAC upgrades. FY 2021 expenditures also include supplies for vaccinations.<br>Salaries for additional elementary and secondary teachers to reduce class sizes. Salaries for health services staff and iremote learning teachers.  | 121,625              | -             | 1,132,545        | 282,41             |
| McPherson         | McPherson                       | 418        | 2,374.2                      | 3,263,242            | 960,375                                  | 2,302,867                  | 2,405,200 -                           | 2,405,200               |   | 593,227                                     | 704,549               | (111,322)          | 28-Feb           | 1,070,195     | -                   |                     | Premium pay (\$500 per certified staff member), summer school staff salaries, at-risk staff salaries, professional development, new and upgraded curriculum, and the purchase of personalized learning software.   | 264,815              | 8,989         |                  | 1,009,200          |

|                       |                             |                | otal Adjusted<br>Enrollment |  |                      |                         |                                  |                    | KSDE - A                             | ARPA (Sept. 2024)   |   |                       |                    |                 |               |                     | KSDE - CRRSA Act (Sept. 2023)   | KSDE - CARE          | ES ACT (Sept.<br>22) | Coronavirus Re   | elief Funds (CRF)    |
|-----------------------|-----------------------------|----------------|-----------------------------|--|----------------------|-------------------------|----------------------------------|--------------------|--------------------------------------|---|---|-----------------------|--------------------|-----------------|---------------|---------------------|---|----------------------|----------------------|------------------|----------------------|
| County                | School District             | USD#           | FY 2022                     | Total ESSER Total Fit Allocation Estimate Down |                      |                         |                                  |                    | ES                                   | SSER Fund   | ESSER                                       | and ESSER SPE         | ED                 |                 |               | l                   | USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education   | ESSER and E          | SSER SPED            | CRF Allocated to |                      |
|                       |                             |                |                             |  |                      | •                       | Total Allocation (Incl. True Up) | wn Down to<br>Date | Available<br>Allocation              | Approved Expenditures Summary   | Allocated (Includes<br>Title I and True Up) | Drawn Down to<br>Date | Available          | Updated         | FY 21 Actuals | FY 2022<br>Budgeted | FY 2023 Expenditures Summary (approved for FY 2022 unless otherwise noted)  | Allocated            | Available            | County           | Expended             |
| McPherson             | Canton-Galva                | 419            | 328.5                       | 525,817  | 134,535              | 391,282                 | 320,917                          | -                  | 320,917                              |   | 164,760                                     | 94,395                | 70,365             | 18-Oct          | 36,050        | 102,742             | FY 2021 and FY 2022 expenditures are for summer school staff salaries, instructional materials, PPE, and transportation<br>3,500 costs. Online credit recovery software. Purchase technology to implement social distancing and items to aid in mitigation<br>such as water bottle filling station. FY 2023 expenditures are for summer school staff salaries and supplies.   | 40,140               | -                    |                  | 132,400              |
| Osage                 | Osage City                  | 420            | 680.7                       | 1,775,616                                      | 648,395              | 1,095,467               | 1,116,436                        | -                  | 1,084,682                            |   | 542,795                                     | 532,010               | 10,785             | 31-Aug          | -             | 496,761             | Premium pay (\$1,000). Purchase of additional laptops and curriculum targeted at learning loss. Renewal of Greenbush<br>programs. Summer school expenses, including staff salaries and learning materials. Salary for an additional nurse. PPE  | 116,385              | -                    | 3,226,543        | 240,000              |
| Osage                 | Lyndon                      | 421            | 417.5                       | 729,285  | 277,574              | 451,711                 | 451,711                          |                    | 451,711                              |   | 230,225                                     | 230,225               |                    |                 |               |                     | and other mitigation supplies.  Salaries for additional staff for grades 4 - 12 to minimize class sizes and address learning loss. Salary for school nurse to   | 47,349<br>44,694     | -                    |                  | 160,000              |
| Kiowa                 | Kiowa County                | 422            | 242.0                       | 540,645  | 398,198              | 32,039                  | 332,675                          | 190,228            | 32,039                               | Salaries and benefits for an interventionalist and an   | 163,276                                     | 163,276               | - 00.440           | 16-Aug          | 3,531         | 144,493             | manage COVID-19 response, including contact tracing. Summer school costs.  Premium pay for certified teachers and classified staff positions (\$1,000). Salary for 2.0 FTE positions for reading and  | 44.369               | - 507                | 493,984          | 103,387              |
| McPherson<br>Republic | Moundridge<br>Pike Valley   | 423<br>426     | 404.5<br>200.0              | 537,650<br>464,315                             | 153,766<br>121,994   | 383,884<br>342,321      | 323,231<br>293,208               | -                  | 323,231 ir<br>293,208                | nterventionalist aide, premium pay (\$500 per staff member)   | 170,050<br>140,281                          | 109,904<br>91,168     | 60,146<br>49,113   | 9-Aug<br>22-Nov | 130,463       | 143,822             | math interventions. Sanitation supplies.  Premium pay (\$1,000) for staff; summer school staff salaries, transportation costs, and supplies; contracted mental health   | 30,826               | 507                  |                  | 160,000              |
|                       |                             | +              |                             |  |                      |                         |                                  |                    |                                      |   |   |                       |                    |                 |               | -                   | services; and HVAC system upgrades.  Training for teachers on addressing COVID-19 impacts on students. Implementation of an after school program. Salaries  |                      | -                    |                  |                      |
| Barton                | Great Bend                  | 428            | 2,832.4                     | 8,977,557                                      | 2,098,839            | 6,878,718               | 5,972,365                        | -                  | 5,972,365                            |   | 2,335,603                                   | 1,429,250             | 906,353            | 22-Jun          | 798,693       | 619,866             | for an additional nurse and seven positions for supporting students. Employee assistance program to provide mental<br>health supports to staff.  Premium pay for all staff and salaries for additional staff. Purchase of MacBook Pros, air purifiers for all rooms, and  | 669,589<br>36,830    | -                    |                  | 657,377              |
| Doniphan              | Troy Public Schools         | 429            | 337.4                       | 457,190  | 134,968              | 322,222                 | 277,222                          | -                  | 277,222                              | Salaries and benefits for student interventionalist, academic   | 143,138                                     | 98,138                | 45,000             | 2-Aug           | -             | 123,350             | upgrade of HVAC system to lonizer system. SONDAY Essentials.  Permium pay for staff (\$500). Water bottles and headphones for students. Supplies for specialists. Educational technology.   | 159,151              | -                    |                  | 212,794              |
| Brown                 | South Brown County          | 430            | 515.0                       | 2,120,976                                      | 733,836              | 1,387,140               | 1,334,139                        | -                  | ir<br>p<br>1,334,139<br>ir<br>a<br>v | Joannes and Gellenis no student invertentionals, acudentic<br>interventionalist, college and career advisor; after school<br>program; summer learning program; Intervention resources<br>notuding Really Great Reading, SEL Curriculum and Resources,<br>and Updatting Core Resources; technology updates; replacing<br>windows in elementary and middle schools; additional staff as<br>needed; and mental health services for students, and staff.  | 627,686                                     | 574,685               | 53,001             | 22-Nov          | 99,260        | 494,366             | freminin pay in san (300). Year bottes and projectors for outdoor learning. Supplies and tools for social distancing. After school programming expenses. Professional development. Salaries for additional classroom staff, custodians, and nurses. Purchase online curriculum for credit recovery and updated math curriculum. Purchase of tables to allow for social distancing at lunch. Four Cleartouch Interactive Boards to allow for social distancing and assist online learners. K-8 staff training expenses. FY 2021 expenditures include reimbursement costs from the 2020-2021 school year and extended summer learning expenses. | , 135,131            |                      |                  | 345,515              |
| Barton                | Hoisington                  | 431            | 729.5                       | 1,894,088                                      | 552,718              | 1,341,370               | 1,196,479                        | -                  | 1,196,479                            |   | 574,156                                     | 429,265               | 144,891            | 31-Aug          | -             | 532,374             | Summer learning and after school opportunities. Fastbridge and other curriculums. Vision screening. After school programming expenses, including staff salaries. Replacement or upgrading of sanitation equipment used heavily in the   | 123,453              | -                    |                  | 116,539              |
| Ellis                 | Victoria                    | 432            | 282.0                       | 289,889  | 112,912              | 176,977                 | 176,977                          | -                  | 176,977                              |   | 92,836                                      | 92,836                | -                  | -               |               |                     | prior school year.  | 20,076               | -                    |                  | 93,609               |
| Osage                 | Santa Fe Trail              | 434            | 992.5                       | 2,185,405                                      | 817,435              | 1,367,970               | 1,367,970                        | -                  | 1,367,970                            |   | 676,097                                     | 676,097               | -                  | 9-Aug           | 5,884         | 602,795             | Premium pay for staff (\$1,000). Summer school transportation costs and staff salaries. Pay for new positions to support students' educational and emotional needs.   | 141,338              | -                    |                  | 330,000              |
| Dickinson             | Abilene                     | 435            | 1,417.3                     | 3,040,701                                      | 893,492              | 2,147,209               | 1,901,139                        | -                  | 1,901,139                            |   | 920,039                                     | 673,969               | 246,070            | 16-Aug          | 67,680        | 651,860             | Premium pay for staff sign retention contracts for two years (\$500/each). Enhanced learning materials and supplies and staff salaries. Professional development. Items for health and safety of students.  | 219,523              | -                    |                  | 123,916              |
| Montgomery            | Caney Valley                | 436            | 758.7                       | 1,951,821                                      | 436,374              | 1,515,447               | 1,253,171                        | -                  | 1,253,171                            |   | 584,607                                     | 322,331               | 262,276            | 2-Dec           | -             | 225,999             | Professional development for staff focused on addressing learning loss. Salaries for new elementary support position and<br>165,800 a part-time counselor. Extended after school and summer school learning opportunities. Cleaning supplies. Educational<br>technology and learning programs for students. Retention Pay for classified staff.   | 114,043              | -                    | 6,527,793        | 96,038               |
| Shawnee               | Auburn Washburn             | 437            | 6,186.4                     | 6,776,825                                      | 2,061,114            | 4,715,711               | 4,373,713                        | -                  | 4,373,713                            |   | 1,882,588                                   | 1,540,590             | 341,998            | 1-Jun           | 348,030       | 1,192,560           | Salaries for additional positions to support students and teachers. Extended learning staff salaries. Salaries for two positions to provide technology support. Remodeling of health office to add additional rooms for ill students to remain supervised.  | 520,524              | -                    |                  | 1,571,847            |
| Pratt                 | Skyline Schools             | 438            | 359.3                       | 483,284  | 118,657              | 364,627                 | 292,145                          | -                  | 202 145 S                            | Salaries and wages for contract extension for student and family<br>support coordinator, summer program staff, and after school<br>enrichment; curriculum tooks; educational technology; and<br>premium pay for teachers  | 153,946                                     | 81,464                | 72,482             | 4-May           | -             | 101,782             | Salaries for extension of student and family coordinator contract, summer school staff, and new personalized intervention staff. Chromebooks and iPads for students. Purchase cleaning supplies.  | 37,193               | -                    |                  | 68,415               |
| Harvey                | Sedgwick Public<br>Schools  | 439            | 456.0                       | 621,443  | 162,245              | 459,198                 | 384,807                          | -                  | 384,807                              |   | 193,762                                     | 119,371               | 74,391             | 17-Sep          | 19,700        | 151,520             | FY 2021 expenditures include planning and implementation of a summer learning program and for software to address<br>learning loss. FY 2022 expenditures include summer learning program, student computer purchases, premium pay for<br>staff (\$500), and HVAC replacement at the elementary school.  | 42,874               | -                    |                  | 241,444              |
| Harvey<br>Ford        | Halstead<br>Dodge City      | 440<br>443     | 774.6<br>6,809.7            | 1,512,703<br>15,615,403                        | 285,209<br>5,082,170 | 1,227,494<br>10,533,233 | 954,535<br>10,263,570            |                    | 954,535<br>10,263,570                |   | 452,251<br>4,115,646                        | 179,292<br>3,845,983  | 272,959<br>269,663 | 11-Apr          | 2,946,448     | 1,031,828           | Additional stipend for three tutors. Collective Efficiency training for teachers and other staff. Reimbursement of additional   | 105,917<br>1,236,187 | -                    |                  | 487,032<br>2,746,410 |
|                       |                             | +              |                             |  |                      |                         |                                  |                    |                                      |   | <b>1</b>                                    |                       | 200,000            |                 | 2,010,110     |                     | staff in the 2020-2021 school year.  Premium pay for teachers, aides, and other staff (\$500). Purchase of technology and educational software to facilitate  | 35,439               |                      |                  |                      |
| Rice                  | Little River                | 444            | 285.0                       | 439,322  | 171,892              | 267,430                 | 267,430                          | -                  | 267,430                              |   | 136,453                                     | 136,453               | -                  | 2-Sep           | -             | 118,993             | learning. Salaries for additional counseling staff to meet social-emotional needs of students and for increased nurse hours Purchase of professional cleaner and disinfectant supplies.  Premium pay for staff (\$500). Incentive pay for substitute teachers. Additional pay for teachers providing after school tutoring, summer school, or small group instruction and for school counselors extended contract. Teacher training on  | 470,002              | -                    |                  | 40,302               |
| Montgomery            | Coffeyville                 | 445            | 1,696.3                     | 8,017,899                                      | 1,402,949            | 6,614,950               | 5,177,321                        | -                  | 5,177,321                            |   | 2,370,576                                   | 932,947               | 1,437,629          | 2-Sep           | 6,547         | 1,434,662           | learning loss. Salary for new staff to address learning loss. Expanded fiber connectivity due to increased traffic. Classroom materials and supplies. Purchase of technology to stream school functions. Replacement of cloth chairs with plastic chairs to mitigate spread. PPE and cleaning supplies. Installation of wall to create additional class spaces. HVAC upgrades. Retention pay (\$1,000 for certified teachers and non-certified staff; \$250 for special education staff; extra \$15hour for   | 497,215              | -                    |                  | 228,074              |
| Montgomery            | Independence                | 446            | 1,965.2                     | 9,507,202                                      | 3,287,154            | 6,220,048               | 6,179,826                        | -                  | 6,179,826                            |   | 2,830,161                                   | 2,789,939             | 40,222             | 22-Nov          | 809,905       | 1,939,812           | substitutes; up to \$200 for coaches). Salaries for up to seven new staff positions, including reading specialists. Summer school staff salaries and enrichment materials. HVAC upgrades. Cleaning supplies. Additional education technology and software for students. Implementation of an alternative school targeted learning loss and dropout prevent (staff salaries, educational technology, instructional materials).   | 107,210              | -                    |                  | 222,639              |
| Montgomery            | Cherryvale                  | 447            | 747.5                       | 3,518,086                                      | 985,432              | 2,532,654               | 2,527,521                        | -                  | 2,527,521                            |   | 769,140                                     | 764.007               | 5,133              | 4-May           | 187,180       | 843,690             | Salaries for additional staff to reduce class size, summer school staff, and extra custodians. Repair and replacement of  | 221,425              | -                    |                  | 93,501               |
| McPherson             | Inman                       | 448            | 390.5                       | 525,841  | 180,788              | 345,053                 | 320,314                          | -                  | 320,314                              |   | 169,896                                     | 145,157               | 24,739             | 17-Sep          | 107,100       | 142,524             | equipment. Transportation costs for summer school.  | 35,631               | -                    |                  | 124,941              |
| Leavenworth           | Easton                      | 449            | 628.8                       | 673,595  | 265,829              | 407,766                 | 396,453                          | -                  |                                      | Curriculum materials, hotspots, slaries for staff to facilitate after   | 217,654                                     | 206,341               | 11,313             |                 |               |                     | Curriculum materials. Reimbursement for hot spots used during the 2021 school year. Summer learning staff salaries.   | 59,488               | -                    |                  | 614,046              |
| Shawnee               | Shawnee Heights             | 450<br>452     | 3,611.5                     | 4,558,529<br>1,251,780                         | 1,594,414            | 2,964,115<br>1,174,547  | 2,796,059                        | 117,868            | s<br>I                               | school tutoring, salaries and wages for classified staff to facilitate<br>summer school, and salaries for 4 additional teacher aides<br>HVAC system upgrade, teaching supplies, salaries and wages for  | 1,426,956                                   | 1,141,032             | 285,924            | 1-Jun           | 239,113       | 1,004,992           | Salaries and wages for additional staff to address learning loss and lack of structure. Purchase of technology for new staff<br>being hired to reduce class size.  Staff salaries, materials, and snacks for after school program targeting at-risk student populations. Cleaning supplies. FY  | 335,514<br>72,201    | -                    | 417,537          | 9,067                |
|                       | Stanton County              | <del>  -</del> |                             |  | 77,233               |                         |                                  |                    | te                                   | certified staff in summer and after-school program; educational<br>echnology including Study Island and Pear Deck   | 373,249                                     | 5,032                 | 368,217            | 8-Nov           | 333,777       |                     | 2021 expenditures are for HVAC upgrades.  Premium Pay. Summer camp staff salaries. Salaries and wages for additional staff, including six elementary teachers, an MTSS reading and math specialist, an extended learning program director, five social workers or counselors, a technology  | -                    |                      | 417,557          |                      |
| Leavenworth           | Leavenworth                 | 453            | 3,549.7                     | 14,539,514                                     | 4,750,325            | 9,789,189               | 10,213,061                       | -                  | 10,213,061                           |   | 3,433,612                                   | 3,857,484             | (423,872)          | 1-Feb           | -             | 3,668,207           | implementation coordinator, a student database technician, and eight middle/high school teachers. Virtual school cirriculum licenses.   | 892,841              | -                    |                  | 373,444              |
| Osage                 | Burlingame Public<br>School | 454            | 277.5                       | 776,493  | 634,206              | 104,612                 | 492,068                          | 376,018            | 78,375                               |   | 238,800                                     | 212,563               | 26,237             | 17-Sep          | 53,396        | -                   | Salary for an additional counselor and a resource officer, cleaning supplies, and a summer learning academy.  | 45,625               | -                    |                  | 120,000              |
| Osage                 | Marais Des Cygnes<br>Valley | 430            | 217.5                       | 719,810  | 272,666              | 447,144<br>15,855,583   | 447,144                          | -                  | 447,144<br>12,205,114                |   | 213,054                                     | 213,054               | - 2 6 4 5 4 6 6    | 22-Nov          | 198,872       | -                   | Reimbursement for remote learning expenses and the purchase of applications to limit human resource interaction.  | 59,612               | -                    |                  | 90,000               |
| Finney<br>Leavenworth | Garden City Basehor-Linwood | -†             | 6,964.4<br>2,573.9          | 18,403,809<br>2,140,791                        | 2,548,226<br>619,131 | 15,855,583<br>840,588   | 12,205,114<br>1,521,660          | -                  | 12,205,114<br>840,588                |   | 4,745,469<br>493,724                        | 1,100,000<br>493,724  | 3,645,469          | 8-Nov           | 360,683       | -                   | Premium pay (\$750); summer school program staff salaries, instructional materials, transportation, and food service  | 1,453,226<br>125,407 | 5,000                |                  | 1,151,074<br>317,565 |
| Ford                  | Bucklin                     | 459            | 234.0                       | 581,565  | 79,121               | 502,444                 | 368,315                          | -                  | 368,315                              |   | 174,836                                     | 43,954                | 130,882            | 13-Sep          |               | 163,882             | costs; purchase of wind instruments to limit the spread of COVID; and air filtration units.  Salaries for substitutes, learning materials such as textbooks, PPE such as hand sanitizer and cleaning supplies, a transport van, and educational software.   | 38,414               | 3,247                |                  | 100,808              |
| Harvey                | Hesston                     | 460            | 856.1                       | 895,520  | 338,690              | 556,830                 | 556,830                          | -                  | 556,830                              |   | 280,860                                     | 280,860               | -                  | 17-Sep          | 232,991       | -                   | Facilities rental for social distancing and related expenses; hot spots; student face masks; and salary expenses for custodial overtime, a second nurse, and three full-time substitute teachers.   | 57,830               | -                    |                  | 392,927              |
| Wilson                | Neodesha                    | 461            | 675.5                       | 2,107,565                                      | 704,416              | 1,403,149               | 1,344,851                        | -                  | 1,344,851 c<br>n<br>E                | Salanies and wages for nursing staff, custodial staff, full time<br>ubustitute, pre-k teacher, counselor, technology position, and foo-<br>service employees. Costs related to an additional bus route,<br>cleaning supplies, curriculum materials, literacy specialists,<br>mental health support services, outdoor classroom materials,<br>EdTech, Premium pay for all staff (\$500 to be paid once during<br>the 2022-23 and 2023-24 school years) | d<br>627,050                                | 568,752               | 58,298             | 20-Jul          | -             | 598,392             | Salaries for new staff, including a nurse, pre-K teacher, technology position, and counselor/social worker. Premium pay (\$500) for all staff. Community in Schools. Costs related to additional bus routes to allow for social distancing. Outside graduation expenses.  | 135,664              | -                    |                  | 77,159               |
| Cowley                | Central                     | 462            | 305.5                       | 1,032,985                                      | 343,128              | 689,857                 | 658,190                          | -                  | 658,190                              |   | 310,330                                     | 278,663               | 31,667             | 24-Sep          | -             | 292,863             | Salaries for classroom staff to reduce class size and additional nurse and custodial hours. Professional development.<br>Software for students and teachers.  | 64,465               | -                    | 7,158,135        | 145,350              |
| Cowley                | Udall                       | 463            | 335.0                       | 701,414  | 246,303              | 455,111                 | 439,689                          | -                  | 439,689 s                            | Salaries and wages for mental health support; PPE and cleaning<br>supplies; technology for remote learning; summer and after-<br>school program; additional staff to reduce class size; air quality<br>and purification; and FastBridge   | \$ 214,804                                  | 199,382               | \$ 15,422          | 21-Jun          | 65,870        | 129,771             | Summer school curriculum and staff salaries. Salaries for additional instructional staff to reduce class size. Technology fo<br>remote learning. FY 2021 expenditures include after school program costs and salaries for substitutes due to quarantine.  | r 46,921             | \$ -                 |                  | 68,256               |
| Leavenworth           | Tonganoxie                  | 464            | 1,924.0                     | 2,267,422                                      | 522,944              | 1,744,478               | 1,409,887                        | -                  | 1,409,887                            |   | 693,537                                     | 358,946               | 334,591            | 1-Jun           | -             | 616,701             | Edgenuinty and Panorama Social Emotional screener. Salaries for additional counselors/social workers, ESOL aides, and full-lime substitutes. Summer school costs, including staff salaries, transportation, and meals. Purchase of writing and social emotional curricula. Purchase of band instruments. Professional development. Chromebooks to ensure one-to-one technology, HVAC upgrades.  | 163,998              | -                    |                  | 832,970              |
| Cowley                | Winfield                    | 465            | 2,135.4                     | 6,279,803                                      | 2,084,367            | 4,195,436               | 3,971,396                        | -                  | 3,971,396                            |   | 1,905,505                                   | 1,681,465             | 224,040            | 18-May          | 1,135,000     | 632,075             | Expenses to design and support summer and after school programming. Salaries for temporary intervention specialists<br>and additional staff. Improved curriculum and interventions. FY 2021 expenditures include HVAC upgrades, professional<br>development, COVID-19 mitigation staff.   | 402,902              | -                    |                  | 780,264              |
| Scott                 | Scott County                | 466            | 973.2                       | 1,710,719                                      | 557,317              | 1,153,402               | 1,153,402                        | -                  | 1,153,402                            |   | 441,032                                     | 441,032               | -                  | 26-Apr          | 265,808       | 247,399             | Retention pay. Substitute teachers. Salaries for new high school at-risk teacher and paraprofessionals to address learning<br>loss. Summer school expenses. Contracted mental health services for students. FY 2021 expenditures include the<br>purchase of Chromebooks and assessment of air quality in school buildings.  | 116,285              | -                    | 984,964          | 124,080              |

|                     |                          |            | Total Adjusted | i                      |  |                      |                                  |                       | KSDE - AR                    | RPA (Sept. 2024)  |   |                       |                    |                  |               |                     |                     | KSDE - CRRSA Act (Sept. 2023)  | KSDE - CARE            | ES ACT (Sept. | Coronavirus Relief         | ef Funds (CRF)           |
|---------------------|--------------------------|------------|----------------|------------------------|--|----------------------|----------------------------------|-----------------------|------------------------------|---|---|-----------------------|--------------------|------------------|---------------|---------------------|---------------------|--|------------------------|---------------|----------------------------|--------------------------|
|                     |                          |            | Enrollment     | Total FOOFD            | Fotal Funding Prous                      | Total Funding        |                                  |                       | Fee                          | NED Fund  | FOOL  | and ESSER SPEE        |                    |                  |               |                     | ICD ECCED II D      | lans Approved by Commissioner's Task Force / State Board of Education  | ESSED and E            | Teern enro    |                            |                          |
| County              | School District          | USD#       | FY 2022        |                        | Total Funding Drawn<br>Down or Obligated |                      |                                  |                       | ESS                          | SER Fund  | ESSER                                       | and ESSER SPEL        | ,                  |                  |               | U                   | 19D E99EK II P      | lans Approved by Commissioner's Task Force / State Board of Education  | ESSER and E            | ESSER SPED    | CRF Allocated to<br>County | K-12 Funding<br>Expended |
|                     |                          |            |                |                        |  |                      | Total Allocation (Incl. True Up) | Drawn Down to<br>Date | Available<br>Allocation      | Approved Expenditures Summary   | Allocated (Includes<br>Title I and True Up) | Drawn Down to<br>Date | Available          | Updated          | FY 21 Actuals | FY 2022<br>Budgeted | FY 2023<br>Budgeted | Expenditures Summary (approved for FY 2022 unless otherwise noted)   | Allocated              | Available     |                            |                          |
| Wichita             | Leoti                    | 467        | 389.7          | 920,859                | 328,089                                  | 592,770              | 586,184                          | -                     | 586,184                      |   | 273,985                                     | 267,399               | 6,586              | 18-Oct           | 11,479        | 249,344             |                     | Purchase of new math textbooks that allow for sequential learning and are supported with online materials. Purchase of tables to implement social distancing at lunch. Professional development for teachers. Carts for additional supplies and traillow grab and go food services in multiple settings. FY 2021 expenditures include educational software such as FastBridge, summer school expenses, and reopening efforts. FY 2022 expenditures include retention pay for classified staff.   | 60,690                 | -             | 416,096                    | 159,246                  |
| Lane                | Healy Public Scho        | ools 468   | 44.6           | 331,587                | 122,054                                  | 209,533              | 209,533                          | -                     | 209,533                      |   | 97,890                                      | 97,890                | -                  | 8-Sep            | 31,979        | 61,253              |                     | Scalaries for additional custodial staff, classroom staff, and summer learning staff. Educational programming and material for low-income and English learner students. Expenses to extend the school year to address learning loss. Replacement of HVAC system in the gym. FY 2021 expenditures include salaries for custodial staff, sanitation equipment, and cleaning sunplies.  | s 24,164<br>of         | -             | 308,989                    | 89,334                   |
| Leavenwort          | n Lansing                | 469        | 2,600.2        | 2,898,735              | 677,089                                  | 2,221,646            | 1,748,086                        | -                     | 1,748,086                    |   | 948,560                                     | 475,000               | 473,560            | 16-Nov           | -             | 577,812             | 150,000             | supplies. Premium pay in two installments (totaling \$1,000). Purchase of 200 MacBooks for teachers to support instruction. Greenbush to address learning loss. Summer school expenses for approximately 135 students.   | 202,089                | -             |                            | 103,609                  |
| Cowley              | Arkansas City            | 470        | 2,776.7        | 7,876,728              | 2,353,955                                | 5,522,773            | 5,688,994                        | -                     | 5,688,994                    |   | 1,529,391                                   | 1,695,612             | (166,221)          | 6-Dec            | 221,000       | 1,808,595           | 501,726             | Premium pay for five nurses (\$500). Reimbursement of Tutor Me subscription. Summer extended learning, Greenbush<br>literacy support services, curriculum resources for structured literacy and SEL. Salaries for six additional teachers increas<br>social distancing and small group instruction. Salaries for 1.5 additional assistant principals to aid in logistics. FY 2021:   | 658,343<br>e           | -             |                            | 658,086                  |
| Cowley              | Dexter                   | 471        | 237.4          | 503,935                | 175,286                                  | 328,649              | 320,721                          | -                     | 320,721                      |   | 153,773                                     | 145,845               | 7,928              | 22-Jun           | -             | 142,705             |                     | premium pay.  Salary for aides to help teachers accelerate learning, a new kindergarten teacher to reduce class size, and a new  | 29,441                 | -             |                            | 256,014                  |
| Dickinson           | Chapman                  | 473        | 1,079.5        | 1,990,431              | 739,690                                  | 540,893              | 1,240,448                        | 16,117                |                              | ducational tecnology; cirriculum materials; salaries and wages substitute teacher, IT assistant, additional history teacher.  | 604,758                                     | 578,348               | 26,410             | 2-Sep            | 314,881       | 237,057             |                     | isanifization staff member.  IPremium pay (\$500 to \$1,000). PPE for staff and students. Fastbridge. Purchase of lunch tables to implement social distancing. FY 2021 expenditures include purchasing Chromebooks for students, salary for an additional teacher, and   | 145,225                | -             |                            | 106,845                  |
| Kiowa               | Haviland                 | 474        | 118.3          | 321,896                | 118,891                                  | 203,005              | 203,005                          | -                     | 203,005                      |   | 98,011                                      | 98,011                | -                  | 1-Feb            | -             | 90,327              | -                   | extra desks and lockers.  Premium Pay (\$1,000) for principals, teachers, custodian, administrative, and support staff. Training, tables for cafeteria, and air quality updates.   | 20,880                 | -             |                            | 34,759                   |
| Geary               | Geary County Scho        | ools 475   | 7,364.1        | 22,047,912             | 4,133,707                                | 17,914,205           | 13,748,921                       | -                     | 13,748,921                   |   | 6,540,370                                   | 2,375,086             | 4,165,284          | 22-Nov           |               | 5,860,575           | 257,015             | Premium pay ranging from \$250 to \$1,000. Parent Workshop supplies. After school, Saturday school, and summer school<br>programs. Expenditures for evening classes, weekend classes, and night school options at the secondary level. ACT<br>Boolcamps and ACT prep courses for high school students. Purchase of literacy and math educational resources. Salary<br>for district parent engagement coordinator to provide parent engagement workshops. Additional training for nursing staff   | 1,758,621              | -             | 6,377,120                  | 575,323                  |
| Gray                | Copeland                 | 476        | 101.5          | 213,832                | 54,040                                   | 159,792              | 136,251                          | -                     | 136,251                      |   | 64,613                                      | 41,072                | 23,541             | 13-Sep           | 60,625        | -                   | -                   | and hire additional staff to provide COVID-19 testing. Purchase behavioral social emotional resources.<br>FY 2021 expenditures were for the following: salaries and wages for Reading Intervention Specialist, PPE for students an<br>istaff, and educational software   | 12,968                 | -             |                            | 126,526                  |
| Gray                | Ingalis                  | 477        | 231.0          | 302,187                | 159,044                                  | 143,143              | 187,394                          | 48,820                | 138,574 tea                  | ofessional development, premium pay (1,000 to all full-time<br>chers, couseiors, full-time paras, full-time secretaries, board<br>rk, building principal, custodial staff, transportation staff,<br>oks. and superintendent). | 93,679                                      | 89,110                | 4,569              | 1-Jun            | -             | 83,381              |                     | Premium pay for staff (\$1,000; \$2,000 for custodial). Salary for an additional counselor. Professional development.  | 21,114                 | -             |                            | 59,858                   |
| Anderson            | Crest                    | 479        | 230.6          | 539,665                | 202,437                                  | 337,228              | 337,228                          | -                     | 337,228                      |   | 164,756                                     | 164,756               | -                  | 4-May            | -             | 150,052             |                     | Premium pay (\$500). Salaries for additional staff to reduce class size. Water bottles for students. Summer school staff<br>salaries. Purchase of Chromebooks and software. Installation of new air units. Purchase of tables and chairs to implemer<br>social distancing.   | 37,681                 | -             |                            | 250,000                  |
| Seward              | Liberal                  | 480        | 4,558.3        | 12,805,093             | 3,027,231                                | 9,777,862            | 10,424,740                       | -                     | 10,424,740                   |   | 1,523,917                                   | 2,181,990             | (658,073)          | 6-Dec            | 704,583       | 2,310,709           | 898,515             | Summer school staff salaries, cleaning supplies, utilities, transportation, and instructional materials. Salaries for teachers<br>to provide small group instruction/after school programming. ASCA conference for counselors. Data warehouse to provide<br>data support districtivide. FY 2021 expenditures include the purchase of texts for Spanish and structured literacy and the<br>majority of summer school costs.   | 856,436                | 11,195        | 6,419,281                  | 12,190                   |
| Dickinson           | Rural Vista              | 481        | 257.0<br>229.5 | 848,432<br>440,256     | 300,169<br>145,341                       | 548,263<br>294,915   | 541,862<br>278,253               | -                     | 541,862 Sa<br>pre<br>278,253 | alaries and wages for substitute teachers and custodial staff;<br>emium and retention pay; additional school bus route  | 253,904<br>134,713                          | 247,503<br>118,051    | 6,401<br>16,662    | 2-Aug            | 167,468       | 73,635              |                     | Salaries for additional teachers to support staff. Cleaning supplies. Contact tracing. FY 2021 expenditures include summe<br>school, curriculum updates, an extra bus, and the purchase of Second Step for SEL.  | r 52,666               | -             |                            | 273,124<br>12,115        |
| Lane<br>Seward      | Dighton<br>Kismet-Plains |            | 610.0          | 2,075,346              | 486,871                                  | 1,588,475            | 1,323,828                        | -                     | 1,323,828                    |   | 619,970                                     | 355,323               | 264,647            | 8-Nov            | 282,038       | 236,000             | 71,000              | Salaries for district social worker and full-time substitute teachers continued from FY 2021. Staff recruitment and retention<br>FY 2021 expenditures include the purchase Chromebooks, interactive panels, and Fastbridge; installation of water bottle<br>filling stations; and additional pay for teachers providing academic supports.   | 27,290                 | -             |                            | 37,317                   |
| Wilson<br>Dickinson | Fredonia<br>Herington    | 484<br>487 | 666.5<br>410.0 | 1,952,877<br>1,437,626 | 608,411<br>443,715                       | 1,344,466<br>993,911 | 1,344,466<br>919,779             | -                     | 1,344,466<br>919,779         |   | 474,281<br>428,862                          | 474,281<br>354,730    | 74,132             | 2-Aug            | 145,524       | 263,732             |                     | Two full-time substitute teachers to cover for quarantined teachers. Summer school staff salaries and transportation costs<br>Retention pay for staff (\$1500 in three installments).  | 134,130<br>s. 88,985   | -             |                            | 245,614<br>13,849        |
| EW-                 | H                        | 400        | 0.004.0        | 5 004 000              | 4.545.704                                | 4.070.050            | 0.070.700                        |                       | afte                         | laries and wages for additional teachers, summer school and<br>er-school staff; HVAC system replacement   | 4 000 407                                   | 4 000 050             | 700.055            | 44.0-4           | 440.070       | 4 405 500           |                     | LETRS training. 2021 and 2022 summer school instructional materials, transportation, and staff salaries. Salaries for<br>additional teachers to limit class size, nursing staff to coordinate contact tracing, an MTSS coach to support interventions  | 417,712                |               |                            | 470.000                  |
| Ellis<br><br>Butler | Hays<br>El Dorado        | 489        | 1,827.7        | 5,894,822<br>5,351,897 | 1,515,764                                | 4,379,058            | 3,676,703<br>3,372,166           | -                     | 3,676,703                    |   | 1,800,407<br>1,578,069                      | 1,098,052<br>831,057  | 702,355<br>747,012 | 11-Oct<br>18-Oct | 440,370       | 1,195,583           |                     | and seven 1st grade aides. Professional development. Replacement of windows to allow for better ventilation. Purchase of books for each classroom to mitigate spread. FY 2021 expenditures include premium pay and the purchase of instructional materials to address learning loss.  Premium pay (\$1,000). Salaries for permanent substitute teachers and virtual K-8 teachers. Professional development an  | d 401,662              | -             |                            | 179,300<br>251,174       |
| Douglas             | Eudora                   | 491        | 1,685.8        | 2,116,402              | 824,225                                  | 1,292,177            | 1,292,177                        | -                     | 1,292,177                    |   | 645,485                                     | 645,485               | -                  | 4-May            | 437,065       | 110,000             |                     | Itraining on social emotional needs and learning loss. Replacement computers and iPads to support remote learning.<br>Renovation to expand learning spaces to allow for social distancing. Salaries for substitute teachers as needed, FY 2021<br>expenditures include summer school materials and staff salaries, the purchase of math and intervention resources, and  | 178,740                | -             |                            | 219,238                  |
| Butler              | Flinthills               | 492        | 276.2          | 442,421                | 167,958                                  | 274,463              | 271,868                          | -                     | 271,868                      |   | 137,440                                     | 134,845               | 2,595              | 1-Jun            | 64,899        | 55,469              |                     | continued one-to-one technology efforts.  Salary for two part-time middle and high school MTSS teacher to address learning loss. FY 2021 expenditures include staff salaries and purchase of remote learning supplies.   | 33,113                 | -             |                            | 393,343                  |
| Cherokee            | Columbus                 | 493        | 903.8          | 2,680,404              | 846,450                                  | 1,833,954            | 1,682,088                        | -                     | 1,682,088                    |   | 796,192                                     | 644,326               | 151,866            | 1-Jul            | 39,950        | 708,496             |                     | Retention/premium pay for staff (\$500). Salaries for a school counselor, reading specialist, six MTSS paraprofessionals, and a STEAM teacher. Expenses for summer school and after school programs. Replacement of HVAC system.   | 202,124                | -             |                            | 128,096                  |
| Hamilton            | Syracuse                 | 494        | 592.5          | 1,962,031              | 283,268                                  | 1,678,763            | 1,279,439                        | -                     | 1,279,439                    |   | 587,433                                     | 188,109               | 399,324            | 16-Nov           |               | 515,500             | 53,787              | Summer school expenses, including teacher and paraprofessional salaries and supplies. Costs for after school programming, including meals and staff salaries. PPE and cleaning supplies. Support for staff on meeting students' social emotional needs. HVAC upgrades.  FY 2021 expenditures include salaries and benefits for summer school staff, PPE, student computers, and renting of a   | 95,159<br>1<br>138,740 | -             | 546,913                    | 115,059                  |
| Pawnee              | Ft. Larned               | 495        | 811.0          | 1,795,618              | 370,060                                  | 1,425,558            | 1,242,023                        | -                     | 1,242,023                    |   | 414,855                                     | 231,320               | 183,535            | 13-Sep           | 83,490        | 280,702             |                     | facility to reduce items in elementary classrooms. Expenditures in FY 2022 are anticipated to include PPE, including<br>cleaning supplies, additional staff, including a district nurse, and Reading Intervention teacher, and for costs related to<br>summer school.  |                        | -             | 1,264,965                  | 2,605                    |
| Pawnee              | Pawnee Heights           | s 496      | 134.0          | 242,037                | 86,524                                   | 155,513              | 149,149                          | -                     | 149,149<br>Re                | etention pay, additional staff for learning loss efforts, substitute  | 73,850                                      | 67,486                | 6,364              | 8-Nov            | 10,000        | 56,364              |                     | Salaries for additional superintendent and custodial hours above contracted part-lime hours. Purchase of 30 devices for<br>students. Fastbridge to better identify learning loss. Purchase of an existing structure for implementing social distancing.<br>Retention pay for staff. Payments for additional staff duties due to COVID-19. Salaries and wages for academic  | 19,038                 | -             |                            | 181,811                  |
| Douglas             | Lawrence                 | 497        | 10,624.9       | 21,868,664             | 5,884,987                                | 15,983,677           | 13,573,376                       | 1,244,919             | 12,328,457 rete              | ichers, contract an evaluation of HVAC system, premium and<br>ention pay, educational technology, classroom furniture,<br>ernet/communication services for students   | 6,645,365                                   | 2,990,145             | 3,655,220          | 18-Oct           | 1,074,071     | 3,979,130           |                     | interventionists positions. PPE, signs, disinfectant, and plexiglass to mitigate spread of COVID-19. Professional development focused on teachers understanding their own mental health. Salary for a nurse responsible for compliance and procedures. Purchase of air filters. HVAC repairs. Summer learning staff salaries, transportation, nursing services, and counseling services. FY 2021 expenditures include the purchase of air purifiers to elevate HVAC systems.   | 1,649,923              | -             |                            | 1,232,268                |
| Marshall            | Valley Heights           | 498        | 410.9          | 1,008,304              | 289,317                                  | 718,987              | 640,651                          | -                     | 640,651                      |   | 304,710                                     | 226,374               | 78,336             | 1-Jun            | 31,572        | 253,486             |                     | Salaries and benefits for MTSS teacher for high school students, additional custodial staff, and an elementary counselor.  Expenses related to Family Advocate and Mobile Family Resource Center to provide mental health supports. Purchase of PowerSchool to go paperless. Cleaning supplies. Purchase of laptops and software for staff. Summer school staff salarier   | 3.                     | -             |                            | 19,350                   |
| Cherokee            | Galena                   | 499        | 811.3          | 3,018,522              | 712,424                                  | 2,306,098            | 1,902,935                        | -                     | 1,902,935                    |   | 889,614                                     | 486,451               | 403,163            | 13-Sep           | 235,640       | 336,396             |                     | Summer academic camp expenses. Expand licensed counseling contract and continue Greenbush programming. Salary<br>for three instructional support specialists. Professional development to address learning loss. Purchase of educational<br>software and MTSS resources focused on reading and math.   | 225,973                | -             |                            | 2,473                    |
| Wyandotte           | Kansas City              | 500        | 21,594.3       | 128,513,851            | 24,506,029                               | 104,007,822          | 82,500,802                       | -                     | 82,500,802                   |   | 37,349,447                                  | 15,842,427            | 21,507,020         | 29-Nov           | 12,838,941    | 22,947,836          | 922,000             | Premium pay (\$500). Funding to expand JAC-K to address learning loss. HVAC upgrades. Summer school staff salaries<br>(including social worker), transportation costs, and supplies. Kindergarten Jump Start program costs. Intervention softwar<br>and tutoring services to reduce learning loss. Professional development. Upgrade of technology to Apple TV system and<br>laptops for classified staff. Establishment of a District Care Clinic to provide mental health supports. Salary for a director<br>of health services and purchase of health services software. Expanded after school programs. Purchase of additional<br>school bus cameras. SEL software to engage students as needed. FY 2021 expenditures include the purchase of a bus  | e<br>8,663,602         | -             |                            | n/a                      |
| Shawnee             | Topeka Public Sch        | ools 501   | 12,475.1       | 65,681,188             | 22,633,117                               | 43,048,071           | 42,152,936                       | -                     | 42,152,936                   |   | 19,271,542                                  | 18,403,027            | 868,515            | 31-Aug           | 56,552        | 18,381,489          |                     | camera system for contact tracina.  Premium pay for staff ranging from \$1,000 to \$4,000. Salaries for new staff to reduce class size, new virtual learning coach, and new learning loss improvement instructors. After school programming staff salaries, materials, and transportation. Educational programming, including Fastbridge and MusicPlay. Purchase of air filtering devices.  Professional development. Internet via Cox Connect/Compete Program. Extended school year resources. Transportation costs for student enrichment activities, including career and college planning. Plexiglass and tables for cafeteria. Mental health services for students and staff, including wellness rooms and telehealth. Purchase of water bottle filling stations. Summer school staff salaries. | 4,256,710              | 26,620        |                            | 876,132                  |
| Edwards             | Lewis                    | 502        | 112.0          | 270,223                | 68,754                                   | 201,469              | 167,639                          | -                     | 167,639                      |   | 82,121                                      | 48,291                | 33,830             | 1-Jun            | -             | 59,295              |                     | Salaries for paraprofessionals to work with at-risk and ELL students. Staff salaries, field trip expenses, and purchase of<br>instructional materials for the Summer Enrichment Program.   | 20,463                 | -             |                            | 36,102                   |
| Labette             | Parsons                  | 503        | 1,251.2        | 7,262,147              | 1,201,262                                | 6,060,885            | 4,663,635                        | -                     | 4,663,635                    |   | 2,135,379                                   | 738,129               | 1,397,250          | 3-Aug            | 72,151        | 646,000             |                     | Salaries for contracted nurse aides, continued employment of three substitute teachers, additional aides for Title I<br>services, and new interventionists and instructional coach positions. Transportation costs for after school. Purchase of<br>Fastbridge and Panorama, technology devices, and wi-fi.  | 463,133                | -             | 3,983,559                  | 163,855                  |
| Labette             | Oswego                   | 504        | 445.0          | 1,329,274              | 269,896                                  | 1,059,378            | 838,529                          | -                     | 838,529                      |   | 396,630                                     | 175,781               | 220,849            | 2-Aug            | 106,029       | 152,696             |                     | Premium pay. Programs to address learning loss and subject interventions. Classroom tables to implement social distancing. Various staff trainings. Salary for district nurse aide.  | 94,115<br>110,871      | -             |                            | 48,805                   |
| Labette             | Chetopa-St. Pau          | ul 505     | 383.7          | 1,401,227              | 516,313                                  | 884,914              | 878,992                          | -                     | 878,992                      |   | 411,364                                     | 405,442               | 5,922              | 13-Sep           | 87,172        | 303,936             |                     | Salaries and wages for two additional teachers to reduce elementary classroom size, educational software, and salaries<br>and wages for summer school staff. Anticipated expenditures in FY 2022 include the following: salaries and wages for an<br>Academic coach, retention pay for staff, cleaning supplies, and salaries and wages for additional teachers to reduce class<br>sizes.  |                        | -             |                            | 108,541                  |
| Labette             | Labette County           | 506        | 1,491.6        | 4,586,107              | 1,251,622                                | 3,334,485            | 2,917,823                        | -                     | 2,917,823                    |   | 1,377,045                                   | 960,383               | 416,662            | 1-Jun            | 410,411       | 486,789             |                     | Purchase of devices to reach the goal of 1,125 by FY 2024. Purchase of classroom phones for communication.<br>Reimbursement of hardware expenses. PowerSchool student tracking system. Upgrading HYAC systems. Salaries for<br>contracted nursing staff. Reimbursement for GoGuardian software. FY 2021 expenditures include learning software.  | 291,239                | -             |                            | 158,000                  |

## COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

|          |  |                 | Total Adjuste |             |  |             |                                     |                       | KSDE -                  | ARPA (Sept. 2024)   |   |                       |             |         |               |                     |                     | KSDE - CRRSA Act (Sept. 2023)   | KSDE - CARES  | ACT (Sept. | Coronavirus Relie       | ef Funds (CRF)           |
|----------|--|-----------------|---------------|-------------|--|-------------|-------------------------------------|-----------------------|-------------------------|---|---|-----------------------|-------------|---------|---------------|---------------------|---------------------|---|---------------|------------|-------------------------|--------------------------|
| County   | School District                            | USD#            | FY 2022       | Total ESSER | Total Funding Drawn<br>Down or Obligated |             |                                     |                       | E                       | ESSER Fund  | ESSEF                                       | R and ESSER SPE       | D           |         |               |                     | USD ESSER II        | Plans Approved by Commissioner's Task Force / State Board of Education  | ESSER and ESS |            | CRF Allocated to County | K-12 Funding<br>Expended |
|          |  |                 |               |             |  |             | Total Allocation<br>(Incl. True Up) | Drawn Down to<br>Date | Available<br>Allocation | Approved Expenditures Summary   | Allocated (Includes<br>Title I and True Up) | Drawn Down to<br>Date | Available   | Updated | FY 21 Actuals | FY 2022<br>Budgeted | FY 2023<br>Budgeted | Expenditures Summary (approved for FY 2022 unless otherwise noted)  | Allocated     | Available  |                         |                          |
| Haskell  | Satanta                                    | 507             | 259.0         | 879,493     | 319,092                                  | 243,097     | 557,163                             | -                     |                         | Salaries and benefits including a school nurse to administer a<br>COVID testing program, a paraprofessional; after school<br>programs; intervention materials; updating technology hardware<br>for students and staff; cleaning supplies, masks, and air filters, | 257,596                                     | 254,358               | 3,238       | 16-Aug  | -             | 247,910             | 1                   | Salary expenditures for additional hours to convert nurse from part-time to full-time and new staff, including a custodian, cook, and paraprofessional. Educational technology, including laptops, Chromebooks, and a SmartBoard. Summer learning staff salaries and supplies. Retention/premium pay for returning staff (\$500 each). Upgrading textbooks in the event students have to quarantine. Cleaning supplies. Upgrading water fountains to include filling stations. Replacing filters to improve air quality. Supplemental pay for teachers and paraprofessionals assisting students in grades 7-12 outside normal school hours. | 64,734        | -          |                         | 207,856                  |
| Cherokee | Baxter Springs                             | 508             | 852.4         | 3,002,504   | 854,864                                  | 2,147,640   | 1,952,087                           | -                     | 1,952,087               |   | 817,164                                     | 621,611               | 195,553     | 31-Aug  | 670,724       | 101,400             | İ                   | Premium pay (\$600), FY 2021 expenditures include salaries for reading specialists, IT staff, and nurse staff; summer<br>school/credit recovery costs; purchase of cleaning supplies; rental of portable stage for graduations; after school<br>programming expenses; and reimbursement for the purchase of two TVs for remote learning.  | 233,253       | -          |                         | 293,496                  |
| Sumner   | South Haven                                | 509             | 197.6         | 365,530     | 133,344                                  | 232,186     | 224,834                             | -                     | 224,834                 |   | 114,744                                     | 107,392               | 7,352       | 2-Aug   | 81,655        | 18,386              |                     | Salaries for summer school staff and supplies. Cleaning supplies.   | 25,952        | -          |                         | n/a                      |
| Harper   | Attica                                     | 511             | 159.5         | 389,810     | 138,649                                  | 251,161     | 246,039                             | - 1                   | 246,039                 |   | 119,719                                     | 114,597               | 5,122       |         | ļļ_           |                     |                     |   | 24,052        | -          |                         | 153,747                  |
| Johnson  | Shawnee Mission Pu<br>Sch                  | 512             | 26,819.7      | 38,126,273  | 13,127,974                               | 24,998,299  | 23,743,005                          | -                     | 23,743,005              |   | 11,444,925                                  | 10,194,000            | 1,250,925   | 9-Aug   | 10,564,463    | -                   |                     | Premium pay for staff (\$600); salaries for elementary social workers, substitute teachers, and additional staff to reduce class size; instructional materials; purchase technology; and upgrades to improve air quality.   | 2,938,343     | 4,369      |                         |                          |
| Logan    | 602: NW KS Education<br>Service Center     | on -            | -             | 20,950      | 20,950                                   | -           | -                                   | -                     | -                       |   | \$ 16,164                                   | \$ 16,164             | \$ -        |         |               |                     |                     |   | 4,786         | \$ -       |                         | n/a                      |
| Pratt    | 605 South Central KS<br>Spec Ed Coop       | S -             | -             | 20,258      | 20,258                                   | -           | -                                   | -                     | -                       |   | 15,098                                      | 15,098                | -           |         |               |                     |                     |   | 5,160         | -          |                         | n/a                      |
| Crawford | 609 SE KS Education<br>Service Center      | n -             | -             | 744,040     | 462,459                                  | 281,581     | -                                   | -                     | -                       |   | 563,162                                     | 281,581               | 281,581     |         |               |                     |                     |   | 180,878       | -          |                         | n/a                      |
| Reno     | 610 Reno County<br>Education Cooperativ    | <sub>'e</sub> - | -             | 21,853      | 21,853                                   | -           | -                                   | -                     | -                       |   | 16,242                                      | 16,242                | -           |         |               |                     |                     |   | 5,611         | -          |                         | n/a                      |
| Phillips | 636: North Central<br>Kansas Spec. Ed. Coo |                 | -             | 16,243      | 16,243                                   | -           | -                                   | -                     | -                       |   | 12,370                                      | 12,370                | -           |         |               |                     |                     |   | 3,873         | -          |                         | n/a                      |
| Total    |  |                 |               | 430,512,463 | 323,913,285                              | 823,672,800 | 20,039,341                          | 19,707,987            | 717,404,976             |   | 326,366,706                                 | 220,648,306           | 105,718,400 |         | 90,182,362    | 165,866,211         | 12,161,222          |   | 84,106,416    | 549,424    | 399,982,001             | 73,938,983               |