| | | | Total Adjusted | | | | | | KSDE - ARPA (Sept. 2 | 2024) | | | | | | | | KSDE - CRRSA Act (Sept. 2023) | KSDE - CARE | ES ACT (Sept. | Coronavirus Relief | Funds (CRF) |
|------------------------|--------------------------------------|--------------|--------------------|-------------------------|----------------------|--------------------|-------------------------------------|-----------------------|--|---|---|----------------------------------|-------------------|------------------|--------------------------------|----------------------|---------------------|--|------------------|---------------|----------------------------|------------------------------|
| Occupation | Only and District | | | Total ESSER Total | al Funding Drawn | Total Funding | | | ESSER Fund | | ESSER | and ESSER SPED | | | | US | SD ESSER II P | lans Approved by Commissioner's Task Force / State Board of Education | ESSER and E | SSER SPED | | |
| County | School District | USD# | FY 2022 | Allocation Estimate Dow | | Available | | | | | | | | 1 | | 1 | | , | 1 | | CRF Allocated to County | K-12 Funding Expended |
| Naaaha | Erie-Galesburg | 101 | 467.0 | \$ 2,126,105 \$ | 775,254 \$ | 1,350,851 | Total Allocation (Incl. True Up) | Drawn Down to Date | Available Allocation 1.350.851 | Approved Expenditures Summary | Allocated (Includes Title I and True Up) | Drawn Down to Date 632,930 | Available | Updated | FY 21 Actuals \$ 601,062 \$ | FY 2022 Budgeted | FY 2023 Budgeted | Expenditures Summary (approved for FY 2022 unless otherwise noted) HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services. | Allocated | Available | 3,202,912 | |
| Neosho Gray | Cimmaron-Ensign | 102 | 654.4 | 1,013,611 | 370,201 | 643,410 | 623,449 | | HVAC system | n upgrade, salaries and wages for mental health er, professional development, and educational | 308,348 | 288,387 | 19,961 | 18-May 18-May | 277,404 | - | - | HVAC upgrades HVAC upgrades | 81,814 | - | 1,229,677 | 306,998 |
| Cheyenne Rawlins | Cheylin Rawlins County | 103 105 | 144.0 364.0 | 568,914 852,832 | 203,125 287,421 | 365,789 565,411 | 365,789 552,520 | - | 365,789 552,520 | | 168,878 250,826 | 168,878 237,935 | 12,891 | 19-Jul 1-Jun | 162,758 180,000 | - 54,000 | - | 10 cafeteria tables, salaries for additional staff, STEM supplies, and cleaning supplies. Salary for continuing at-risk teacher into 2022 school year. New social-emotional and ELA curriculum, implementation of | 34,247 49,486 | - | 526,610 498,955 | 17,415 46,124 |
| Ness | Western Plains | 106 | 109.5 | 375,577 | 130,128 | 245,449 | 240,451 | - | 240,451 | | 111,987 | 106,989 | 4,998 | 19-Jul | 16,115 | 90,874 | <u>-</u> | summer learning, and purchase of technology (Smart Boards and staff computers). Salaries for additional custodial staff and for new IT staff. Summer learning staff salaries. Expenses for summer Jump Start. Purchase of Fastbridge, 95 Percent, and Haggerty, Salaries for additional staff and | 23,139 62,504 | - | 551,196 | 37,353 |
| Jewell | Rock Hills | 107 | 328.2 | 1,040,338 | 183,264 | 857,074 | 664,665 | - | 664,665 | | 313,169 | 120,760 | 192,409 | 18-May | 92,157 | 125,486 | - | teacher training costs. Expenses for summer camps. Premium pay (\$800). Floor cleaner. Air purifiers. Portable backpack sprayer for classrooms. Water fountain upgrades. | 50,731 | - | 576,311 | 153,500 |
| Washington | Washington Co. Schools | 108 | 365.1 | 911,693 | 300,532 | 611,161 | 583,937 | - | 583,937 | | 277,025 | 249,801 | 27,224 | 29-Nov | 9,473 | 250,355 | | Welding helmets to avoid cross-contamination. Summer school expenses. Salaries for elementary counselor, secondary at-risk teacher, and additional elementary teacher. Purchase of EdTech Academy and School Improvement Services. Crisis plan staff development. Water bottles for students and salaries for custodial staff to sanitize. Salaries for nurse overtime. HVAC. | | - | 1,066,274 | 48,857 |
| Republic | Republic County | 109 | 514.7 | 1,153,258 | 474,857 | 678,401 | 723,240 | 48,367 | 674,873 teacher, teacher additional Chro | plies, continuation of an additional 1st grade ier and administrator professional development, omebooks, support specialist | 347,056 | 343,528 | 3,528 | 16-Nov | 31,583 | 290,222 | - | Premium pay (\$500 for full-time in two payments). Remote learning expenses, including hot spots and Chromebooks. Salaries for new school nurse, elementary support specialist, first grade teacher, and summer school staff. Adaptive Schools Collaborative Training (professional development) and related stipends and transportation costs. Administrator mentoring/coaching. Outdoor tables and seating. | 82,962 | - | 922,802 | 166,933 |
| Phillips | Thunder Ridge Schools | 110 | 190.1 | 669,787 | 118,994 | 550,793 | 427,380 | 42,750 | 384,630 Success Coord student acader provide tutoryi | ment, two additional staff members: 1. Student dinator to provide student mentoring and tracking or mic support plans and 2. At Risk interventionalist to ing and tiered interventions to students identified as | 203,577 | 37,414 | 166,163 | 11-Oct | | 190,163 | | HVAC upgrades in middle school to improve air quality. | 38,830 | - | 1,045,758 | 257,013 |
| Doniphan | Doniphan West Schools | 111 | 318.7 | 677,984 | 249,682 | 428,302 | 418,936 | - | 418,936 premium pay (boards and lap | wages for additional teachers and social worker; (\$600); educational technology including SMART ptops; cleaning supplies; reading materials; and | 205,138 | 195,772 | 9,366 | 16-Jun | - | 179,300 | - | Continuation of social worker (salary) and purchase of books and classroom technology. | 53,910 | - | 1,572,725 | 429,620 |
| Ellsworth | Central Plains | 112 | 433.5 | 948,222 | 341,755 | 606,467 | 595,493 | - | training for sta 595,493 | | 286,913 | 275,939 | 10,974 | 27-Apr | 132,000 | 52,000 | - | Summer school program expenses. Purchase of cleaning supplies. Training on learning loss. Purchase of educational technology to support students academically behind their peers. | 65,816 | - | 1,207,338 | 267,906 |
| Nemaha | Prairie Hills | 113 | 1,053.5 | 1,809,777 | 695,453 | 1,114,324 | 1,143,060 | 42,442 | 1,100,618 | | 548,233 | 534,527 | 13,706 | 27-Apr | 39,506 | 312,818 | - | Purchase of cleaning supplies, Greenbush services, Fastbridge, Zoom, and PowerSchool. Salaries for additional nursing staff, part-time counselor, and an extra teacher. Renovation expenses to allow for social distancing at lunch. FY 2021 expenditures include an HVAC audit and custodial training. | 118,484 | - | 2,065,241 | 413,633 |
| Doniphan | Riverside | 114 | 577.3 | 1,781,874 | 645,571 | 1,136,303 | 1,119,203 | - | 1,119,203 | | 532,190 | 515,090 | 17,100 | 24-Sep | 497,990 | | - | Premium pay for staff. Salaries and wages for additional staff including two classroom teachers, one part-time and one ful time reading para-professional, full-time substitute, additional summer custodian, and a full-time custodian. Technology | 130,481 | - | | 157,605 |
| Nemaha | Nemaha Central | 115 | 595.3 | 765,292 | 263,335 | 501,957 | 471,859 | - | 471,859 | | 240,052 | 209,954 | 30,098 | 31-Aug | 209,954 | - | - | student technology and software. Custodial and cleaning supplies. Expenditures include salary for additional staff, including an onsite therapist, teacher, counselor, and social worker, and the purchase of Fastbridge. | 53,381 | - | | 256,907 |
| Greeley | Greeley County Schools | 200 | 234.6 | 411,640 | 47,580 | 364,060 | 359,449 | - | 359,449 | | 10,906 | 6,295 | 4,611 | 8-Nov | 2,104 | | - | Victory electrostatic backpack sprayer Salaries for instructional staff, reading/math interventionists, and expanded tutoring staff. Professional development. | 41,285 | - | 241,487 | 20,392 |
| Wyandotte Wyandotte | Turner-Kansas City Piper-Kansas City | 202 | 3,839.8 2,465.2 | 14,928,590 2,226,583 | 4,405,500 499,901 | 1,119,874 | 9,464,966 1,543,184 | - | 9,464,966 | | 4,360,624 540,191 | 3,302,500 378,150 | 1,058,124 | 1-Jun 18-May | 209,875 | 3,898,565 435,766 | - | Salaries to insuducional stari, redunginisati interventionisis, and expanded totoling stari. Professional development. Technology supplies and materials. Upgrade HVAC systems. Summer school staff salary and instructional materials. Salaries for additional elementary and early childhood staff. FY | 1,103,000 | 21,457 | 37,330,934 | 130,000 436,000 |
| Wyandotte | Bonner Springs | 203 | 2,621.5 | 6,187,641 | 2,607,944 | 253,365 | 3,882,112 | 541,849 | Retention pay | / for full-time certified staff, substitute teacher pay, /ages for additional nursing staff and college and | 1,907,012 | 1,692,299 | 214,713 | 27-Apr | 1,475,348 | 252,000 | | 2021 expenditures include PPE, entryway thermometers, and Chromebooks for remote learning. Updating student educational technology, salaries for additional teachers and nursing staff, and sanitization costs. FY 2021 expenditures include compensating teachers for extra time, summer school expenses, beforelafter school | 398,517 | 21,457 | | 580,000 |
| Butler | Bluestem | 205 | 483.2 | 962,131 | 365,078 | 597,053 | 597,053 | 541,545 | career advocal | | 293,577 | 293,577 | 214,710 | 23-Aug | 265,659 | 202,000 | | interventions, costs for additional bus routes for social distancing, and salaries for continued additional staff. Chromebooks for students in grades 7-12 and iPads for students in grades K-6, extra days to align ELA and math | 71,501 | 24,721 | 13,781,604 | 70,682 |
| Butler | Remington-Whitewater | | 460.8 | 765,307 | 217,453 | 547,854 | 532,416 | - | 532,416 | | 169,688 | 154,250 | 15,438 | 9-Aug | 20,489 | 120,858 | - | istandards, and salary for a new social worker to assist students with mental health needs. Premium pay to retain staff ranging from \$840 to \$1,200. Salaries for teacher, bus drivers, and a new custodian. Summer school expenses in both FY 2021 and FY 2022. | 63,203 | - | 10,701,001 | 28,276 |
| Leavenworth | Ft. Leavenworth | 207 | 1,716.0 | 1,173,945 | 283,189 | 352,522 | 890,756 | - | 352,522 | | 216,363 | 216,363 | - | 29-Nov | - | 427,396 | - | Salaries for contracted custodial staff. HVAC filters, PPE, and cleaning supplies. Salaries for full-time substitute teachers to cover teachers quarantining. | 66,826 | - | 19,204,794 | - |
| Trego | Wakeeney Moscow Public | 208 | 384.5 | 782,099 | 235,291 | 546,808 | 486,730 | - | 486,730 | | 242,105 | 182,027 | 60,078 | 16-Jun | 11,000 | 122,221 | | Premium pay for staff. Salaries for summer school staff, a new at-risk teacher, and a new custodian. After school at-risk programming. Materials and subscriptions to for students. Extra instruction time and the related costs. | 53,264 23,536 | - | 558,940 | 52,351 |
| Stevens | Schools Hugoton Public | 209 | 148.9 984.7 | 289,616 2,522,709 | 76,423 422,643 | 213,193 | 197,797 1,611,822 | - | 197,797 | | 68,283 749,827 | 52,887 261,583 | 15,396 488,244 | 1-Jun | - | 62,301 | | | 161,060 | - | 1,150,594 | 228,912 67,000 |
| Norton | Schools Norton Community | 211 | 653.7 | 1,512,113 | 231,122 | 1,280,991 | 988,108 | _ | 988,108 | | 424,954 | 132,071 | 292,883 | 6-Dec | _ | 301,938 | | Salaries for additional teacher and aide to reduce class size. Purchase of cleaning supplies and food distribution products. Professional development. Salaries for substitute teachers. Supplies for additional staff, Purchase of communication | . 99,051 | _ | 1,057,642 | 151,030 |
| | Schools Northern Valley | 242 | 135.4 | | | | 246,039 | | 246,039 | | . | | | | 78,452 | 112,810 | | software for communicating with teachers, students, and parents. Retention pay (\$500). Replacement of windows. Salary for a new technology coordinator; continuation of office technology | 29,243 | | 1,221,212 | 58,329 |
| Norton | Northern Valley | 212 | | 394,313 | 123,944 | 270,369 | | - | | | 119,031 | 94,701 | 24,330 | 6-Dec | | | | upgrades to reduce the need for administrative office visits for information and continue communication with parents; and purchase of iPads and Chromebook covers. Premium pay for staff (\$750). Salary expenditures for a new nurse and to cover part of the director of student learning | 270,984 | - | 1 449 945 | 22,131 |
| Grant | Ulysses | 214 | 1,530.0 | 3,864,447 1,663,907 | 692,424 577,134 | 3,172,023 | 2,452,410 | - | 2,452,410 | | 1,141,053 500,061 | 421,440 | 719,613 | 16-Aug | 34,560 | 314,122 | | salary. Summer learning expenditures for staff salary, equipment, and materials are included in both FY 2021 and FY Camp Invention summer programming supplies and staff salaries. Salaries for elementary social worker and after school | 87,684 | - | 1,448,815 | 267,999 |
| Kearny | Lakin | 215 | | | | 1,086,773 | 1,076,162 | - | 1,076,162 | | | 489,450 | 10,611 | 18-May | 363,964 | 114,875 | | staff. Purchase of iReady software to address math and reading learning loss. FY 2021 expenditures include laptops, curriculum activities for learning loss, salaries for summer tutoring staff, and books for summer school. Salary for paraprofessional for English learners, professional development, EXCELarate Learning Academy costs, and | 57,558 | - | 871,175 | |
| Kearny Morton | Deerfield Rolla | 216 | 179.5 109.0 | 790,694 423,231 | 268,693 89,659 | 522,001 333,572 | 502,726 268,214 | - | 502,726 268,214 | | 230,410 123,730 | 211,135 58,372 | 19,275 65,358 | 4-May 23-Aug | - | 223,688 59,671 | | technology upgrades. Salaries for additional part-time staff for reading and math intervention programs for students below grade level. | 31,287 59,376 | - | 512,995 | 163,069 85,112 |
| Morton | Elkhart | 218 | 426.2 | 813,954 | 136,393 | 677,561 | 512,675 | - | 512,675 | | 241,903 | 77,017 | 164,886 | 31-Aug | 2,026 | 180,110 | | Salaries for summer school staff in both FY 2021 and FY 2022 and for substitute teachers to cover for quarantined staff. PPE and cleaning supplies. Bottle filling stations of school facilities. New windows, air purifiers, and HVAC units to improve air quality. Hot spots. | 59,376 | - | | 21,000 |
| Clark | Minneola | 219 | 247.7 | 570,350 | 97,505 | 472,845 | 361,184 | 529 | instructional m 360,655 Fastbridge onli access, studer | vages for interventionalist and summer school staff, naterials including math supplemental materials and line; educational technolgy including student interne nt laptops, and teacher computers; professional | | 60,735 | 112,190 | 10-Jan | | 77,709 | 67,000 | Premium pay of \$100/month. Training for staff to create learning loss plans. Purchase student and staff technology. PPE for students and staff, including cleaning supplies. | 36,241 | - | 473,073 | 134,828 |
| Clark | Ashland | 220 | 200.7 | 508,004 | 90,533 | 417,471 | 320,669 | - | 320,669 | retention pay (\$100 per staff member in May) | 152,476 | 55,674 | 96,802 | 27-Apr | 53,000 | 82,182 | | Professional development. Purchase of academic screener and interventions. Costs to maintain social distancing in food service sites. Purchase of Chromebooks and educational technology. Additional expenses for cleaning supplies and hygiene items. Salary for summer and after school programming. Purchase of HEPA filtered units. FY 2021 expenditures include stipends for staff working additional days/hours. | 34,859 | - | | 134,780 |
| Washington | Barnes | 223 | 361.1 | 880,261 | 297,568 | 582,693 | 561,707 | - | 561,707 | | 270,918 | 249,932 | 20,986 | 16-Aug | - | 249,932 | | Hazard pay for staff (\$500/staff member). Salaries for substitute teachers to allow teachers to quarantine. Cleaning supplies. Restroom equipment that is no touch. HBAC splitters to improve air quality. Equipment to allow for social distancing and better instruction. Greenbush, Fastbridge, and other programs to target learning loss. Additional pay for additional hours to make district nurse full-time. | 47,636 | - | | 32,940 |
| Washington | Clifton-Clyde | 224 | 314.0 | 640,055 | 174,272 | 465,783 | 405,474 | - | 405,474 | | 195,824 | 135,515 | 60,309 | 2-Sep | - | 125,416 | | Salary for additional teacher to lower class size. Cleaning supplies. Educational technology supports. HVAC audit to determine needed repairs or upgrades. Premium pay for staff (\$750). | 38,757 | - | | 356,126 |
| Meade | Fowler | 225 | 120.0 | 282,940 | 58,186 | 224,754 | 178,069 | - | 178,069 | | 85,138 | 38,453 | 46,685 | 18-Oct | 46,500 | 15,732 | | Packaged food to allow for social distancing in food service. Hand sanitizer and cleaning supplies. Educational technology Salaries for substitute teachers and additional cleaning. Professional development. FY 2021 expenditures for heat/cooling in additional classroom to implement social distancing. | 19,733 | - | 872,369 | 94,470 |
| Meade | Meade Hodgeman County | 226 | 370.9 | 699,496 | 308,461 | 391,035 | 438,415 | 154,819 | school costs, a | wages for K-12 Intervention Specialist, summer and Air quality improvement in school facilities. | 212,943 | 105,504 | 107,439 | 19-Jul | - | 195,073 | | Summer school expenses and HVAC upgrades. | 48,138 | - | | 80,302 |
| Hodgeman | Schools | 227 | 293.5 | 434,689 | 11,054 | 423,635 | 309,142 | - | 309,142 Salaries and v | wages, math curriculum resource, summer school | 95,986 | 7,128 | 88,858 | | | | | Premium pay ranging from \$350 to \$700 based on hours. Contact tracing, mitigation strategies, and nurse salaries to | 29,561 | 25,635 | | 48,193 ocated for PPE for |
| Johnson | Blue Valley | 229 | 22,347.4 | 16,688,606 | 2,356,698 | 3,660,002 | 13,613,233 | - | costs, ESOL c | curriculum resource, salaries and wages for special chers, educational technology, and salary and wage | 2,382,745 | 1,666,410 | 716,335 | 23-Aug | 26-Mar | 3,641,958 | | prevent spread. Stipends for professional development, school connectedness, summer school, and after school tutoring. Purchase of needs assessment testing services. Salaries for high school interventionists, special education consultant, and additional social workers. SEL curriculum resources. Costs to expand clubs and after school. Career ready programming. Salaries for a health consultant, part-time nurses, and ESY SPED staff. Summer school expenses and supplies for students who opted to learn remotely and the salary for a COVID district coordinator position. | 692,628 | 2,340 | 7,977,835 hosp busin | departments, s, schools, |
| Johnson | Spring Hill | 230 | 3,307.5 | 3,419,800 | 693,997 | 1,638,319 | 2,071,733 | - | 984,249 | | 1,189,078 | 535,008 | 654,070 | 31-Aug | 437,943 | 557,004 | | Salaries for 7 new reading and math intervention positions and 2 new positions to reduce class size. Cleaning supplies. Fi 2021 expenditures include cleaning supplies, salaries for remote learning teachers, salaries for staff to take temperature checks, and outside custodial services to maintain buildings. | 158,989 | - | 6,894,296 | 237,636 |
| Johnson | Gardner Edgerton | 231 | 5,955.7 | 5,491,234 | 1,868,605 | 2,889,045 | 3,556,439 | - | 2,822,855 | | 1,555,793 | 1,489,603 | 66,190 | 19-Jul | 1,128,018 | 577,263 | | Orects, and outside useful customs set to fraintain durings. Premium pay for returning teachers (\$1,250). Curbside meal expenditures, cost of classroom supplies, salaries associated with remote learning staff, additional compensation for extra duties, and substitute teachers to cover quarantined staff, custodial supplies, and PPE; and Zoom software for remote learning. | 379,002 | - | | |
| L | | 4l | | I | | | L | | | | I | | | i- | | | | rousional supplies, and FFE, and 200111 software for remote Refilling. | | | | |

| | | 1 | Total Adjusted | i | | | | | KSDE - A | ARPA (Sept. 2024) | | | | | | | KSDE - CRRSA Act (Sept. 2023) KSDE - CRRSA Act (Sept. 2022) Coronavirus Relief Funds (|
|----------------------|--|------------|------------------|----------------------|--|--------------------|-------------------------------------|-----------------------|-------------------------|--|---|-----------------------|-------------------|-----------------|--------------------|---------------------|---|
| County | School District | USD# | FY 2022 | | Total Funding Drawn Down or Obligated | | | | ES | SSER Fund | ESSE | R and ESSER SPE | D | | | ı | USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education ESSER and ESSER SPED CRF Allocated to K-12 Fu |
| | | | 112022 | | | | Total Allocation (Incl. True Up) | Drawn Down to Date | Available Allocation | Approved Expenditures Summary | Allocated (Includes Title I and True Up) | Drawn Down to Date | Available | Updated | FY 21 Actuals | FY 2022 Budgeted | FY 2023 Expenditures Summary (approved for FY 2022 unless otherwise noted) Allocated Available |
| Johnson | De Soto | 232 | 7,307.1 | 5,380,204 | 994,092 | 1,179,709 | 4,386,112 | - | 1,179,709 | | 798,966 | 798,966 | - | 24-Sep | 65,726 | 1,473,183 | Premium pay. Salary and benefits for a district literacy specialist, two nurses, a social worker, two school improvement 564,649 specialists, part-time at-risk teacher, two teachers to reduce class size, a district improvement specialist, and an autism 195,126 specialist. Professional development and mathematics intervention materials. |
| Johnson | Olathe | 233 | 29,285.6 | 30,535,219 | 18,621,441 | 11,913,778 | 18,623,159 | 10,377,682 | | Salaries and wages for math and reading interventionalists, etention stipends for full-time staff (\$850) | 9,713,817 | 6,131,203 | 3,582,614 | 1-Jun | 350,000 | 5,134,541 | Summer school for qualifying students and online resources for those who do not qualify. Salaries for staff trained in reading and math interventions, additional counselors, and additional ELL teachers. Jump Start. Implementation of a virtual school for the 2022 school year. Extended learning opportunity expenses. |
| Bourbon | Fort Scott | 234 | 1,823.1 | 6,473,101 | 1,959,960 | 4,513,141 | 4,080,503 | - | 4,080,503 | | 1,909,156 | 1,476,518 | 432,638 | 29-Nov | 957,305 | 716,578 | Retention pay (\$500). Salaries for substitute teachers for certified staff receiving learning loss training and quarantining. Training of staff on COVID protocols. Auditing costs for federal funds audit. Floor sanitizer unit. Staff salaries for after-school instruction and before school supervision (to maintain social distancing). Purchase of PPE and additional - 2,925,569 lechnology. Costs for summer learning staff and transportation. Salaries for additional IT staff. Professional development. Overtime salaries for custodial and driver staff. |
| Bourbon | Uniontown | 235 | 443.5 | 1,456,798 | 391,951 | 1,064,847 | 939,572 | - | 939,572 | | 405,095 | 279,820 | 125,275 | 21-Apr | - | 313,815 | Smart Boards and related technology. Furniture to implement social distancing. Salaries for additional staff. Communities |
| Smith | Smith Center | 237 | 399.0 | 965,365 | 283,529 | 622,923 | 656,592 | 13,202 | 364,477 lc | Staff technology, curriculum development, sanitation, learning oss programs | 233,996 | 195,550 | 38,446 | | | | 74,777 - 710,951 |
| Ottawa | North Ottawa County | 239 | 618.6 | 1,065,859 | 712,172 | 353,687 | 665,827 | 336,173 | 329,654 te | Salaries and wages for teachers, nurses, summer school eachers, teachers for after-school programs. Educational echnology, textbooks, professional development, and cleaning supplies. | 328,414 | 304,381 | 24,033 | 30-Jun | 135,760 | 160,500 | Salaries for additional staff to maintain smaller class sizes and for another nurse (part-time). Expenses for summer school and after school programming. Additional compensation for teachers who worked beyond contractual hours. - 1,143,923 |
| Ottawa | Twin Valley | 240 | 536.0 | 1,113,425 | 325,635 | 787,790 | 702,265 | - | 702,265 | | 338,620 | 253,095 | 85,525 | 4-May | 12,509 | 112,293 | Salaries for after school staff and to cover the second year for an at-risk coordinator and social worker. Cleaning supplies 72,540 - and masks. Salaries for summer academy staff, professional development on math and reading interventions, and the purchase of interventions and online enrollment software. |
| Wallace | Wallace County Schools | 241 | 208.5 | 421,098 | 153,232 | 267,866 | 267,866 | - | 267,866 ir d | Retention pay for certified staff with additional duties; technology ncluding testing software and security measures; classroom desks; and salary and wages for counselor services. | 126,489 | 126,489 | - | 4-May | 45,187 | 37,000 | |
| Wallace | Weskan | 242 | 103.5 | 136,581 | 63,545 | i | 82,627 | 9,591 | 73,036 s | Salaries and wages for full-time staff, summer school costs, salary and wage costs for a high school and junior high tutor, educational technolgy including laptops, and classroom supplies. | 42,259 | 42,259 | - | 17-Sep | 36,766 | - | Purchase of Amplify and MyPerspectives reduce reading curriculum learning loss and salaries for teachers to tutor 11,695 - students, the replacement of an iPad, the purchase of additional chromebooks, and summer school staff salaries. |
| Coffey | Lebo-Waverly | 243 | 451.0 | 726,908 | 135,664 | 591,244 | 442,063 | | 442,063 | | 230,918 | 81,737 | 149,181 | 24-Sep | | 75,000 | Salaries for summer and after school teachers and aides and additional custodians, food services, and nursing staff. |
| Coffey Coffey | Burlington LeRoy-Gridley | 244 | 799.0 182.0 | 1,381,066 429,183 | 544,052 153,852 | | 837,014 268,998 | | 837,014 268,998 | | 445,030 132,357 | 445,030 126,024 | 6,333 | 4-May | 235,407 | 71,000 | - Cleaning supplies. FY 2021 expenditures include the purchase of a dishwasher, additional lunch tables for social distancing, and education technology for remote learning. |
| Crawford | Northeast | 246 | 449.0 | 2,062,844 | 483,580 | 1,579,264 | 1,308,754 | - | 1,308,754 | | 606,047 | 335,537 | 270,510 | 31-Aug | - | 325,719 | Premium pay for staff (\$500). Salaries for a 5th grade teacher to maintain small class size, junior high paraprofessional for student support, and nurse to determine health needs. Purchase of PPE and cleaning supplies. Contractual services to provide tutoring, SEL, and assess and address learning loss. HVAC systems upgrade. Summer school for high school students. |
| Crawford | Cherokee | 247 | 467.1 | 1,859,697 | 674,446 | 1,185,251 | 1,183,410 | 53,044 | 1,130,366 | | 551,219 | 496,334 | 54,885 | 9-Aug | 21,562 | 504,996 | Premium pay for approximately 50 staff (\$500). Staff salaries and instructional materials for summer school and after - school programming. Purchase of educational technology for students and staff (Chromebooks, iPads). Salary for a new elementary academic support specialist position to address learning loss. |
| Crawford | Girard | 248 | 991.5 | 2,445,698 | 808,281 | 1,594,021 | 1,552,876 | - | 1,509,480 | | 728,937 | 644,396 | 84,541 | 10-Jan | 690,953 | - | Premium pay for staff. Summer school costs, Sadlier Vocabulary Program, trainings for teachers, additional staff salaries, food distribution expenses, computer software, and PPE purchases. Salaries for substitute teachers, after school tutoring staff, billingual aide position started in 2020, and a part-time 116,823 |
| Crawford | Frontenac Public Schools | 249 | 943.5 | 1,512,998 | 556,322 | 956,676 | 931,764 | - | 931,764 | | 464,411 | 439,499 | 24,912 | 18-May | 183,252 | 198,760 | custodian. Purchase of air filters/purifiers and no touch faucets to mitigate spread of COVID-19. Greenbush services and other software to address learning loss and social-emotional needs. Summer camp and Pitsco Education Curricular program. |
| Crawford | Pittsburg | 250 | 3,076.0 | 10,641,283 | 2,888,571 | 7,752,712 | 7,019,229 | - | 7,019,229 | | 2,830,430 | 2,096,947 | 733,483 | 22-Jun | 942,342 | 890,592 | Salaries for additional teaching staff, including ESOL teacher. Staff training on addressing learning loss. Assessment - costs. Installation of Wi-Fi technology. Implementation of additional learning opportunities and remote learning Assessment of high school student growth. |
| Lyon Lyon | North Lyon County Southern Lyon County | 251 | 345.5 468.0 | 812,432 847,928 | 261,386 238,774 | 551,046 609,154 | 501,896 526,861 | 113,500 | | Teacher and student software, retention pay, substitute pay, | 246,919 261,953 | 197,769 66,160 | 49,150 195,793 | 1-Jun 16-Jun | 197,319 - | 26,000 86,977 | - Salary for summer learning staff. Additional staff member salary and the creation of an additional classroom for pre- Salaries for additional staff to address math and reading learning loss. 59,114 1, |
| Lyon | Emporia | 253 | 4,393.4 | 9,943,672 | 2,649,279 | 4,552,083 | 6,197,500 | - | 3,455,190 | certified and non-certified salaries | 2,980,645 | 1,883,752 | 1,096,893 | 8-Nov | - | 2,757,581 | Negotiated additional payment (two payments of \$500). Summer school teacher salaries, materials/supplies, and - transportation costs. Salaries for staff providing social-emotional support to students with a behavioral intervention plan. 765,527 |
| Barber | Barber County North | 254 | 473.7 | 1,131,504 | 319,045 | 812,459 | 779,134 | - | 779,134 e | Full time and part time salaries and benefits for planning and mplementing summer learning and enrichment programs, evidence-based interventions to address learning loss, additional | 267,207 | 233,882 | 33,325 | 12-Oct | | | Retention pay (\$6,00) for staff. Pay increases for retention efforts. Retention pay (\$1,000). Touchless water fountains. HVAC upgrades. Touchless sinks. Fastbridge, Pathways, and Study 85,163 |
| Barber | South Barber | 255 | 215.1 | 550,370 | 205,242 | 345,128 | 345,128 | - | | second grade teacher Upgrades to heating and air systems, summer school, professional development, and transportation costs. | 167,975 | 167,975 | - | 27-Apr | 153,565 | - | Summer school programming, professional development and training for staff, and purchase of equipment to implement 37,267 social distancing in school cafeterias. |
| Allen | Marmaton Valley | 256 | 250.0 | 793,219 | 298,595 | | 494,624 | - | 430,942 | Educational technology and colorine and wages for summer page | \$ 237,211 | \$ 237,211 | \$ - | 11-Oct | 191,300 | 28,783 | Salaries and technology purchases for additional staff to address learning loss, HVAC upgrades, and purchase of a new 61,384 \$ \$ 2,482,283 \$ SEL curriculum. FY 2022 expenditures include premium pay for staff with increased job duties. Premium pay. Safebase Summer Program, student computers/licenses, Parents as Teachers, EdTech Academy, and 329,535 |
| Allen | lola | 257 | 1,107.3 | 4,790,173 | 2,812,414 | 596,606 | 3,034,259 | 1,056,500 | 596,606 | Educational technology and salaries and wages for summer pogr | 1,426,379 | 1,426,379 | - | 18-Oct | 1,231,080 | 119,015 | Premium pay. Safebase Summer Program, student computers/licenses, Parents as Teachers, EdTech Academy, and 329,535 HVAC upgrades. FY 2022 expenditures include replacement of classroom technology and premium pay for staff. Summer school, purchase of intervention software, and incentive pay for staff retention. Salaries for additional custodial 96,337 |
| Allen | Humboldt | 258 | 581.0 | 1,344,787 | 402,417 | 942,370 | 942,370 | - | 942,370 | | 306,080 | 306,080 | - | 18-Oct | 156,000 | 47,350 | staff, stipends for teachers who complete the Science of Reading training, and expenditures for the Science of Learning program. Purchase of Wichita Transit Bus passes for students due to bus driver shortage. PPE for students and teachers. Purchase |
| Sedgwick | Wichita | 259 | 46,332.1 | 248,834,043 | 52,417,703 | 196,416,348 | 169,688,760 | | 169,688,768 | | 60,444,738 | 34,008,175 | 26,436,563 | 8-Nov | 15,149,748 | 14,928,682 | of NearPod, EdPuzzle, and other educational software to support blended learning. Educational technology. Salaries for recovery and recruitment staff. Mental health services for students and staff. Salaries for new and expanded |
| Sedgwick | Derby | 260 | 7,031.3 | 9,661,379 | 2,775,559 | 6,885,820 | 5,939,577 | - | 5,939,577 | | 2,957,504 | 2,011,261 | 946,243 | 25-Jan | 260,055 | 2,382,766 | Retention pay for staff (\$1,000 for full-time, \$500 for part-time). Summer school costs, including transportation supplies, - jand staff salaries. Salaries for additional social workers, COVID-19 coordinator, other staff members, and ITS staff Software upgrades. Furniture to aid social distancing, Professional development on learning loss and SEL. |
| Sedgwick | Haysville | 261 | 5,649.2 | 8,090,281 | 2,843,204 | 5,247,077 | 4,963,077 | - | 4,963,077 | | 2,497,704 | 2,213,704 | 284,000 | 23-Aug | 162,424 | 2,045,899 | Educational fechnology for one-to-one Chromebooks for students and digital curriculum. Salaries for additional staff, including teachers and paraprofessionals, for a summer program and intervention activities. Contract with KU for a school health clinic. Salaries for paraprofessionals for COVID-19 testing. Premium pay for all employees hired over the 2021- 2022 school year (\$1,000). Software and Zoom subscriptions. Replacement of library books. Chromebook leases and |
| Sedgwick | Valley Center Pub Schools | 262 | 2,986.7 | 4,161,054 | 1,464,000 | 2,697,054 | 2,572,506 | 61,420 | 2,511,086 p | Salaries and wages to continue permanent substitute teachers, professional development, educational technology include FastBridge sasessments and zoom licenses, salaries and wages for ESOL paraeducation, social worker, technology support staff member, premium ay for (\$500 for certified staff and classified staff), computer hardware, tri-ksi before and after school learning support. | 1,303,158 | 1,118,090 | 185,068 | 9-Aug | 105,934 | 1,031,204 | imeals for remote students. Premium pay for staff (\$500). Hardware for projection and recording to support students in class and learning remotely. Salary expenditures for continued employment of permanent substitute teachers, an additional social worker, another nurse, an extra ESOL paraeducator, and a technology support position. Summer school and after school program expenses, including materials and staff. COVID testing and PPE. Implementation of Fastbridge assessments. FY 2021 expenditures include the development of a school based health clinic. |
| Sedgwick | Mulvane | 263 | 1,774.5 | 2,825,897 | 985,231 | 1,840,666 | 1,756,703 | - | 1,756,703 | | 875,232 | 791,269 | 83,963 | 18-May | 780,280 | - | Summer learning program, software for learning loss and SEL, additional staff salaries, band instrument mouthpieces, and reimbursement for 2020-2021 school year expenses, including pay for extra work hours. |
| Sedgwick | Clearwater | 264 | 1,156.4 | 1,566,800 | 485,608 | | 963,799 | - | | | \$ 488,003 | \$ 370,610 | \$ 117,393 | 19-Jul | 25,852 | 286,899 | Salaries and benefits for a counselor for students in grades 7-12 and for three MTSS intervention specialists to reduce 114,998 searning loss. Stipends for teachers who completed approved training, Purchase of 140 Chromebook. |
| Sedgwick | Goddard | 265 | 5,825.1 | 5,625,525 | 1,960,995 | | 3,664,530 | - | | | 1,598,932 | 1,598,932 | - | 19-Jul | 1,755,752 | - | Salaries for additional teachers, extended counselor hours, and reimbursement for COVID-19 leave taken in the 2020- 2021 school year. Salaries for additional teachers and paraprofessionals for math and reading interventions, technology staff to support |
| Sedgwick | Maize | 266 | 7,214.2 | 6,999,967 | 1,850,165 | 4,360,192 | 4,452,060 | - | 3,662,450 137,773 | Curriculum development and tools, student educational | 2,014,579 | 1,316,837 | 697,742 | 2-Aug | 668,500 | 1,466,175 | remote learning due to illness, and mental health staff. Professional development for staff, including LETRS training. Premium pay for staff (\$500). Professional development, mental health services for students, implementation of 112,620 |
| Sedgwick Sedgwick | Renwick Cheney | 267 268 | 1,801.6 773.1 | 1,745,574 783,825 | 1,371,752 305,018 | 468,097 | 1,110,690 478,807 | 832,613 | 468,097 | naterials, summer school, educational technology | 522,264 247,674 | 426,519 247,674 | 95,745 - | 9-Aug 1-Jun | 165,687 208,280 | 367,332 - | Fastbridge, and summer learning. PPE, technology support, and salaries for substitute teachers. - Salaries for additional staff, costs to bring in 40 elementary students early, and to reimburse the purchase of 7 laptops. 57,344 |
| Rooks Rooks | Palco Plainville | 269 270 | 86.5 352.9 | 248,868 682,798 | 47,018 168,292 | 514,506 | 158,321 422,299 | - | 158,321 422,299 | | 75,542 212,812 | 32,013 120,605 | 43,529 92,207 | | | | - 15.005 - \$ 992,217 \$ - 47.687 |
| Rooks Mitchell | Stockton Waconda | 271 | 338.5 286.7 | 855,534 844,367 | 229,682 170,232 | | 546,414 536,842 | - | 546,414 536,842 | | 249,519 256,294 | 170,081 119,001 | 79,438 137,293 | 2-Jul | 13,789 | 148,290 | Salaries for new vocal teacher, additional elementary staff to reduce class size, and a part-time technology assistant for IT 51,231 - support. Summer school and after school program costs. Purchase of a new bus and desks to allow for social distancing 1,187,432 |
| Mitchell | Beloit | 273 | 733.9 | 1,931,640 | 1,107,453 | 824,187 | 1,215,737 | 418,751 | 796,986 a | Salaries and wages for additional teachers, retain permanent substitute teachers, retain a social worker, retain an additional agriculture teacher, maintain an extra librarian, and summer school staff; purchase mobile technology for teachers and | 595,345 | 568,144 | 27,201 | 1-Jun | 334,071 | 206,872 | New technology for classroom instruction. Implementation of a communication platform for staff, students, and parents. Salaries for a social worker and additional teaching staff to allow for social distancing. Purchase of Fontis Pinnel Literacy, summer school for elementary students, and replacement of health insurance expenses due to COVID-19. |

| | | | tal Adjusted | | | | | | KSDE - | ARPA (Sept. 2024) | | | | | | | | KSDE - CRRSA Act (Sept. 2023) | KSDE - CARI | ES ACT (Sept. | Coronavirus Re | elief Funds (CRF) |
|-----------------|-------------------------------------|--|----------------|------------------------------------|--------------------|----------------------|-------------------------------------|-----------------------|-------------------------|---|---|-----------------------|-------------------|-----------------|---------------|---------------------|---------------------|---|---------------------|---------------|------------------|--------------------|
| County | School District | USD# | FY 2022 | Total ESSER To Allocation Estimate | | | | _ | E | SSER Fund | ESSE | R and ESSER SPE | D | | | ι | USD ESSER I | Plans Approved by Commissioner's Task Force / State Board of Education | ESSER and E | ESSER SPED | CRF Allocated to | |
| | | | | | | | Total Allocation (Incl. True Up) | Drawn Down to Date | Available Allocation | Approved Expenditures Summary | Allocated (Includes Title I and True Up) | Drawn Down to Date | Available | Updated | FY 21 Actuals | FY 2022 Budgeted | FY 2023 Budgeted | Expenditures Summary (approved for FY 2022 unless otherwise noted) | Allocated | Available | County | Expended |
| Logan | Oakley | 274 | 417.1 | 818,961 | 170,958 | 648,003 | 514,379 | - | 514,379 | | 250,335 | 116,711 | 133,624 | 1-Jun | 6,261 | 31,273 | | Salary expenditures for teachers and paraprofessional implementing summer school and after school programming. - Salary for a student services coordinator to serve as a liaison between counselors, mental health agencies, families, and the school. Salary for an additional custodian. | 54,247 | - | 552,252 | 124,743 |
| Logan Graham | Triplains | 275 281 | 69.5 385.5 | 186,362 923,342 | 50,952 332,229 | 135,410 591,113 | 116,698 591,113 | | 116,698 591,113 | | 58,431 278,276 | 40,398 278,276 | 18,033 | 6-Dec | | 263,016 | | Computers for teachers. Salaries for counselor, extra cleaning, software specialists, and summer school staff. Assessmer | 11,233 nt 53,953 | 679 | 490,062 | 76,007 156,990 |
| | Graham County | + | | | | | | | · | | | | | | 050 400 | 203,010 | | software. Reimbursement for remote learning expenses, including computers for students. Trauma informed training. FY 2021 expenditures include retention pay (\$1,000) for staff and salaries for additional elementary staff to reduce class | 84,182 | - | | |
| Elk | West Elk | 282 | 382.5 | 1,268,802 | 475,024 | 793,778 | 793,778 | - | 793,778 | | 390,842 | 390,842 | - | 29-Nov | 353,192 | - | | size, a licensed nurse, and technology director. No approved FY 2022 expenditures. Premium pay (\$1,000 for staff and \$250 for part-time staff). Teacher and student educational technology; summer school | 47,785 | - 1 | 506,713 | 134,308 |
| Elk | Elk Valley | 283 | 111.8 | 625,844 | 236,356 | 389,488 | 389,488 | - | 389,488 | | 188,571 | 188,571 | - | 11-Oct | | | | staff salaries; HVAC upgrades; classroom air purifiers; and after school programming. Premium pay for staff (\$500) and Greenbush services. FY 2021 expenditures include salaries for a new teaching position | 42,389 | - | | 45,329 |
| Chase | Chase County | 284 | 351.5 | 572,647 | 208,153 | 364,494 | 353,201 | - | 353,201 | Additional part-time counselor, updates to HVAC system, | 177,057 | 165,764 | 11,293 | 31-Aug | 119,792 | 37,365 | | to decrease class size and a student support services and upgrading of staff technology. Purchase of PPE and instructional materials for summer/after school programming. Salaries for additional kitchen staff, | 48,097 | - | 548,245 | 167,585 |
| Chautauqua | Cedar Vale | 285 | 136.0 | 600,492 | 129,286 | 471,206 | 377,179 | - | 1 1 | educational opportunities outside of the classroom to address learning loss, educational materials, planning and implementing a summer program | 175,216 | 81,189 | 94,027 | 31-Aug | - | 83,913 | | paraprofessionals, courseling, and summer school staff. Educational technology and programming. | 10,007 | - | 662,031 | 79,532 |
| Chautauqua | Chautauqua Co. Community | 286 | 357.6 | 1,296,455 | 273,825 | 1,022,630 | 908,238 | - | 908,238 | | 299,369 | 184,977 | 114,392 | 16-Aug | 244,392 | 25,055 | | Summer program expenditures. FY 2021 expenditures include premium pay for staff (\$1,000), salaries for staff to address mental health and learning loss, cleaning supplies, purchase of interventions and curriculums, and expanded CTE | 88,848 | - | | 42,701 |
| Franklin | West Franklin | 287 | 594.6 | 1,304,485 | 783,389 | 521,096 | 802,440 | 281,344 | 521.096 | Salaries and wages for nursing staff, couselors, custodial staff, and student support specialist, educational technology, COVID | 398,500 | 398,500 | _ | 1-Feb | 357,047 | | | Purchase of Open Court Curriculum, payments to staff for extra time, salary for "COVID tracker," purchase of - Chromebooks, and salaries for substitute teachers. | 103,545 | - | 5,248,129 | 110,439 |
| | | | | | | | | | | trackers, and Open Court remote learning curriculum | | | | | | | | Salaries for a counselor remaining through FY 2022 and a new nurse position. Premium pay for staff (\$500) and salaries | 101,410 | | , , , | |
| Franklin | Central Heights | 288 | 490.3 | 1,237,095 | 319,200 | 917,895 | 771,580 | | 771,580 | | 364,105 | 217,790 | 146,315 | 8-Nov | 243,853 | 99,462 | | for elementary math specialist, school counselor, elementary at-risk position, and school nurse. Salaries for additional staff to address learning loss, including a literacy specialist and math position. Summer school | 66.836 | - | | 118,014 |
| Franklin | Wellsville | 289 | 744.0 | 831,877 | 288,528 | 543,349 | 499,478 | - | 499,478 | | 265,563 | 221,692 | 43,871 | 18-Oct | | | | - expenses. GoGuardian and Fastbridge. Learner in Me SEL curriculum. Salary for nurse's aide position. Professional | 00,030 | - | | 140,327 |
| Eropklin | Ottowa | 200 | 2 222 0 | 5 675 703 | 1 554 050 | 2 402 020 | 2 F27 024 | | 1 920 000 | Retention pay, learning loss interventions, professional | 4 700 200 | 1 145 454 | 502.020 | 12 Dec | 1,569,755 | | | Idevelopment. Recruitment and retention pay, professional development, salaries for instruction interventionists, and the purchase of | 420,400 | | | 426.054 |
| Franklin | Ottawa | 290 | 2,332.0 | 5,675,723 | 1,554,853 | 2,422,939 | 3,527,931 | | | development, summer school program, continuation of health support staff including an additional RN | 1,708,390 | 1,115,451 | 592,939 | 13-Dec | 1,569,755 | - | | - Chromebooks. | 439,402 | | | 436,654 |
| Gove | Grinnell Public Schools | 291 | 68.0 | 172,560 | 34,234 | 138,326 | 108,347 | - | 108,347 | | 54,019 | 24,040 | 29,979 | 23-Aug | - | 48,209 | | Salaries for additional staff to identify and assist in overcoming learning loss. Purchase of educational software, including FastBridge. Salaries for teachers planning and implementing 2022 summer school. | 10,194 | - | 524,056 | 51,600 |
| Gove | Wheatland | 292 | 121.5 | 354,223 | 128,906 | 225,317 | 225,317 | - | 225,317 | | 106,533 | 106,533 | - | 23-Aug | - | 90,748 | | Salaries for additional staff to address learning loss. Purchase of educational technology, including SMART panels. Salaries for teachers planning and implementing summer school in June 2022. | 22,373 | - | | 81,000 |
| Gove | Quinter Public Schools | 202 | 299.8 | 553,225 | 208,474 | 344,751 | 344,751 | | | Premium pay, educational technology including computers for instructional staff, curriculum including Fastbridge, Envision Math, | 172,707 | 172,707 | Ţ | 28-Jul | 153,397 | | | Salaries for quarantined employees. | 35,767 | | T | 201,000 |
| Gove | Quinter Fubilic Scriools | 200 | 233.0 | 333,223 | 200,474 | 344,731 | 344,731 | - | | Reading curriculum, summer school costs, and salaries and wages for librarian/reading specialist | 1/2,/0/ | 1/2,/0/ | | ∠o•Jui | 155,587 | - | | | 1 | _ | | 201,000 |
| Decatur | Oberlin | 294 | 348.9 | 1,008,105 | 338,350 | 669,755 | 644,532 | - | 644,532 | - | 304,667 | 279,444 | 25,223 | 1-Jun | 240,471 | 23,156 | | Fastbridge and summer school expenses. FY 2021 expenditures also include new touchless bathroom appliances, band - instruments, internet technology installation, new windows to help with air flow, two full-time substitute teachers, and | 58,906 | - | 557,082 | 156,479 |
| Cheyenne | St Francis Comm. | 297 | 269.5 | 686,948 | 246,701 | 440,247 | 440,247 | - | 440,247 | | 208,586 | 208,586 | | 2-Sep | | 195,888 | | Edgenuinty. The entirety of the ESSER II funding, and a portion of ESSER III funding, will be spend on new windows for both buildings | 38,115 | | | 48,756 |
| Lincoln | Schools Lincoln | 298 | 311.1 | 886,675 | 283,783 | 380,507 | 554,985 | - | 332,600 | Premium pay, lunch tables, educational technology, and HVAC up | 267,855 | 219,948 | 47,907 | 2-Sep | 246,941 | | | in the district that are in poor condition or cannot be opened. Better windows will allow for better air flow. - Purchase of curriculum, Fastbridge assessment, and HVAC upgrades and replacement. | 63,835 | | 583,595 | 91,982 |
| Lincoln | Sylvan Grove | 299 | 231.4 | 648,935 | 139,148 | 427,798 | 409,944 | | 327,955 | Improve indoor air quality in school facilities - replace unreliable and dated air handling units serving the Sylvan-Lucas Jr./Sr. High | 196,357 | 96,514 | 99,843 | 22-Nov | 106,583 | 75,822 | | Replacement of two heating-only units to better regulate temperature. Filtration product installation, cleaning supplies, and multi-touch display boards. | 42,634 | - | | 133,591 |
| Comanche | Comanche County | 300 | 326.5 | 677,389 | 137,644 | 539,745 | 423,791 | 19,304 | 7 | School Gymnasium Updating HVAC system in gymnasiums of high school and | 209,934 | 74,676 | 135,258 | 31-Aug | | 188,566 | | Purchase interactive panels for high school. Premium pay for teachers (\$1,000) and other staff (\$500 for drivers, \$750 for | 43,664 | | 340,269 | 43,550 |
| Somanone | Committee Country | 200 | J20.0 | 077,000 | 101,044 | 555,745 | 723,131 | 13,304 | + | middle schools, salaries and wages, and summer school costs. Salaries and wages for additional certified teachers, creation of | | 74,070 | 100,200 | onuy | - | 100,000 | | part-time, \$1,000 for full-time). Replacement or repair of HVAC units, as determined by an audit. Summer school staff salaries. Instructional coaching and social emotional training for teachers. FY 2021 expenditures | - | | 0-10,203 | +3,330 |
| Ness | Ness City | 303 | 277.8 | 574,672 | 206,238 | 368,434 | 362,200 | - | 362,200 | an outdoor learning space, educational technology, premium pay and intervention toolkits for one-on-one and small group | 174,337 | 170,000 | 4,337 | 13-Sep | 138,161 | 11,000 | | include costs to create additional classrooms and outdoor learning spaces, the purchase of another bus for social distancing, the purchase of staff laptops, and HVAC upgrades. | 38,135 | 1,897 | | 40,471 |
| Saline | Salina | 305 | 6,957.8 | 21,840,003 | 5,868,748 | 15,971,255 | 13,663,761 | 51,060 | 13,612,701 | instruction Salaries and benefits, student transporation services for after- school and summer programs, mental health services and support, purchasing technology (including hardware, software, | 6,472,410 | 4,119,126 | 2,353,284 | 27-Sep | 186,040 | 5,687,978 | 205,68 | Expenses for implementing two summer school sessions. Purchase of iReady software to identify reading and math gaps of Salaries for additional staff to reduce class size and provide targeted support to students who experienced learning loss. Salaries for additional social workers to address mental health needs. School intervention programs. PPE. | 1,703,832 | 5,270 | 11,026,434 | 2,143,689 |
| Saline | Southeast of Saline | 306 | 693.5 | 710,983 | 264,390 | 446.593 | 429,657 | | 429,657 | and connectivity) for students. | 225,048 | 208,112 | 16,936 | 1-Jun | 136,579 | 57,181 | | Salaries for summer school staff and two paraprofessionals to meet students' needs. Salaries for additional staff, | 56,278 | | | 528,983 |
| Saline | Ell-Saline | 307 | 478.5 | 679,618 | 236,349 | 440,593 | 429,657 | | 429,637 | | 211,083 | 188,937 | 22,146 | 11-Oct | 130,379 | 37,101 | | purchase of PPE and cleaning supplies, professional development, and hot spots. Premium pay (\$1,000) PPE. Salaries for substitute teachers. Summer school and educational curriculums to address | 47,412 | 1 | | 123,136 |
| Gaille | Hutchinson Public | - | | | | | | | + | | | | | | | | | learning loss and mental health needs. Premium pay for retention. Salaries for additional staff, including a social worker, two teachers for virtual school, and other | r 1,113,968 | | | |
| Reno | Schools | 308 | 4,272.1 | 13,632,123 | 4,002,468 | 9,629,655 | 8,492,960 | - | 8,492,960 | | 4,025,195 | 2,888,500 | 1,136,695 | 29-Apr | 444,100 | 2,778,147 | 556,70 | 0 instructional staff. Expenses related to summer school and tutoring. Leader in Me books and related staff training. Accelus Start Up program. | 3 | - | 12,622,084 | 2,310,999 |
| Reno | Nickerson | 309 | 1,046.0 | 2,616,889 | 702,927 | 1,913,962 | 1,626,091 | - | 1,626,091 | | 786,086 | 498,215 | 287,871 | 8-Nov | 212,788 | 320,932 | 189,8 | Premium pay (two payments of \$500). Salary for additional teacher for small intervention groups. PPE for students on buses. Implementation of school dismissal safety program to allow for social distancing. Summer school expenses. Temporary classroom structure for social distancing. Salary for pre-Algebra teacher and additional health personnel. | 204,712 | - | | 829,817 |
| | | | | | | | | | | Summer school program, after-school program, educational technology including Lexia Learning, Edentum/Plato, and IXL | | <u> </u> | | | | | | Continuation of online learning software. Costs to keep the library open throughout the summer. Implementation of after school programming for certain student populations. Purchase of cleaning supplies. Salary to continue an additional custodial position. Purchase of educational technology and a new MTSS reading curriculum. FY | 68,711 | | | |
| Reno | Fairfield | 310 | 278.5 | 922,337 | 273,794 | 648,543 | 579,754 | - | 379,754 | Learning; Indoor Air Handling quality | 273,872 | 205,083 | 68,789 | 11-Apr | 82,557 | 175,405 | | 2021 expenditures includes a \$500 stipend to specific employees, summer academy expenses (staff, transportation, supplies), and extension of the MHIT contract into the 2021 summer. | | - | | 218,374 |
| Reno Reno | Pretty Prairie Haven Public Schools | 311 | 296.2 734.5 | 530,825 1,777,329 | 182,053 341,346 | 348,772 1,435,983 | 329,518 1,111,604 | | 329,518 1,111,604 | | 163,747 537,513 | 144,493 213,134 | 19,254 324,379 | 23-Oct 2-Aug | 494,610 | 146,619 | | - Premium pay and Student learning software and teacher software and hardware. Salaries for interventionist, nurse, and full-time counselor; purchase of one-to-one technology; and washer/dryer for | 37,560 128,212 | | | 217,848 498,252 |
| . 10.15 | | | | 1,777,023 | 571,040 | ., .00,000 | .,, | | | Salaries and wages including extending instruction to virtual | 307,010 | 2.0,107 | 52 7,010 | - ,9 | .5 7,010 | - | | cleaning uniforms, towels, etc. Premium pay for staff (\$1,000). Transportation of COVID tests. Purchase of educational technology. Salaries for substitut | e | | | .50,232 |
| Reno | Buhler | 313 | 2,232.0 | 3,274,419 | 1,110,954 | 2,163,465 | 2,004,346 | | 2,004,346 | school, summer and STEM camp, after school mentoring/tutoring, additional counselors, math interventionalist, art teacher. School supplies, summer school costs, FastBridge Screener, cameras for school buses, educational technology including computers, and premium pay for counselors, nurses, and special education teachers. | 1,014,259 | 867,236 | 147,023 | 31-Aug | 377,783 | 513,852 | | teachers in case of quarantine. Cleaning supplies. Salary to pay staff for non-contractual hours in the summer. Purchase of software to implement of virtual school. Summer school supplies and staff salaries. Salaries for after school tutoring, at additional counselor, and a new math interventionist. Fastbridge to assess needs. FY 2021 expenditures include installation of I-Wave ionization technology. | n 255,814 | 12,096 | | 1,219,180 |
| Thomas | Brewster | 314 | | 220,422 | 43,770 | 176,652 | 131,579 | | 131,579 | | 69,552 | 26,537 | 43,015 | 2-Aug | 6,773 | 41,773 | | Tuition costs for teachers' education and license, ice machine, and summer school costs. Remote learning equipment and technology (125 laptops, software, online books, flatscreens, etc.), summer programming | 19,291 1 102,444 | 2,058 | 1,535,491 | 3,500 |
| Thomas | Colby Public Schools | . | 914.8 | 1,497,929 | 557,496 | 940,433 | 940,433 | | 940,433 | | 455,052 | 455,052 | - | 18-May | 418,444 | | | expenses, PPE and health supplies, additional lunch tables for social distancing, and rental of a water bottle station. Up to 10 extra days of professional development for teachers. Salaries for a student advocacy coordinator and part-time | · | - | | 615,837 |
| Thomas | Golden Plains | 316 | 178.5 | 652,809 | 168,060 | 484,749 | 417,844 | | 417,844 | Premium pay for all returning personnel from the 2020-21 school | 200,264 | 133,359 | 66,905 | 18-May | 43,716 | 142,204 | | to the data days of protessional development for leadings. Scalaries to a student advocacy obstantiator and partition reading/math intervention team leader. Purchase of intervention curriculum. Additional materials and salaries for new staff to address learning loss. Professional development on learning loss. | 34,701 148,445 | - | | 23,171 |
| Pottawatomie | Wamego | 320 | 1,534.4 | 2,097,869 | 1,252,369 | 785,047 | 1,288,635 | 570,092 | 658,090 | Premium pay for all returning personnel from the ZUZU-21 scnool year, supplies to conflinue delivery of free meals, ELA and math instructional materials, air quality improivements, educational technology, paper supplies, cleaning supplies, instructional aides, summer school aides, part-time instructional teacher for student | 660,789 | 533,832 | 126,957 | 18-May | 225,616 | 269,216 | | Additional materials and salaries for new start to address learning loss. Professional development on learning loss. Cleaning supplies. Additional nursing services to mitigate COVID-19. Summer school staff salaries and transportation. | 148,445 | - | 4,931,708 | 315,300 |
| | 2 1: " | | 4.074.7 | | | | | | · | learning loss, summer school costs, and transportation costs. | | | | | | , | | Staff salaries for summer school and after school. Sign on incentive for all staff. Costs associated with two new nursing | 164,746 | | | |
| Pottawatomie | Kaw Valley Onaga-Havensville- | 321 | 1,071.0 | 2,145,532 | 840,290 | 1,305,242 | 1,305,242 | - | 1,305,242 | Salaries and wages for additional staff to address learning loss, | 675,544 | 675,544 | - | 20-Jul | 125,325 | 455,443 | | aide positions. Purchase of Powerschool and Second Step (SEL curriculum). Summer school staff salaries and transportation, purchase of educational technology and software to enhance learning. | 41,483 | - 1 | | 90,498 |
| Pottawatomie | Wheaton | 322 | 304.3 | 543,293 | 448,765 | 94,528 | 339,346 | 244,818 | 94,528 | summer school costs, performance pay, and nurse expense | 162,464 | 162,464 | - | 4-May | 150,992 | - | | and reimbursement for implementation of health protocols. Reimbursement for premium pay (varies). Purchase of curriculum resources to mitigate learning loss due to COVID-19. | 11,130 | - | | 68,162 |
| Pottawatomie | Rock Creek | 323 | 1,153.5 | 1,159,970 | 373,962 | 710,543 | 726,104 | - | 650,639 | Planning and implementing a summer program; salaries and | 349,406 | 289,502 | 59,904 | 29-Nov | 162,239 | 186,475 | | staff training on trauma informed care, and expenses for summer school. FY 2021 expenditures include additional staff salaties and summer school expenses. Summer school, learning loss programs, purchase of textbooks, installation of no touch faucets, and a HVAC system | 84,460 | - | | 242,712 |
| Phillips | Phillipsburg | 325 | 590.5 | 1,156,307 | 600,433 | 555,874 | 714,497 | 200,319 | | wages for additional staff to address learning loss; replace windows at high school | 359,612 | 317,916 | 41,696 | 11-Oct | 317,916 | - | | upgrade. | 82,198 | | | 200,163 |
| Phillips | Logan | 326 | 132.6 | 329,878 | 138,368 | 191,510 | 204,097 | 12,587 | | New windows to improve air flow and salaries and wages for teachers providing learning loss services | 99,521 | 99,521 | - | 27-Apr | - | 90,813 | | Upgrade HVAC system and salary for a part-time position for small group instruction to address learning loss. | 26,260 | j - | | 134,595 |
| Ellsworth | Ellsworth | 327 | 631.1 | 1,056,448 | 253,796 | 802,652 | 662,253 | - | 662,253 | | 326,128 | 185,729 | 140,399 | 22-Nov | 6,025 | 177,162 | | Premium pay (\$1500) in two payments. Salary and wages for a counselor position to provide social emotional support for students. Seesaw license for delivering lessons to students in quarantine. Educational technology, training, and support for addressing students' social emotional needs and learning agas. FY 2021 expenditures include the Zoom license. | 68,067 | - | | 358,314 |
| Wabaunsee | Mill Creek Valley | 329 | 425.9 | 686,245 | 214,221 | 472,024 | 421,770 | | 421,770 | | 211,311 | 161,057 | 50,254 | 14-Jun | 66,886 | 67,755 | | to adureshing undersits social emotional needs and rearning gats. Fir 2021 experior restrictions are consistent of school resource office. FY 2022 expenditures include retention pay (\$500) for staff who worked for the district during the pandemic, salary for an | 53,164 50,230 | | 1,460,915 | 209,393 |
| Wabaunsee | Mission Valley | 330 | 437.7 | 569,811 | 155,160 | 414,651 | 333,882 | - | 333,882 | | 185,699 | 104,930 | 80,769 | 20-Sep | 25,174 | 123,387 | | interventionalist at the secondary level, salaries for staff providing instruction for the elementary Jump Start and ikindergarten Bootcamp, instructional and technology equipment | 50,230 | - | | 209,383 |

| | | | tal Adjusted | | | 1 | | | KSDE - ARPA (Se | pt. 2024) | 1 | | | | | | | KSDE - CRRSA Act (Sept. 2023) | KSDE - CARES | ACT (Sept. | Coronavirus Relief F | Funds (CRF) |
|--------------------|-----------------------------|------------|------------------|---|--------------------|------------------------|----------------------------------|-----------------------|-------------------------|---|---|-----------------------|--------------------|------------------|--------------------|---------------------|---------------------|--|--------------------|------------|------------------------|--------------------------|
| | | | nrollment | T | | | | | 50050.5 | | 50050 | | | | | | | | 2022) | | | |
| County | School District | USD# | FY 2022 | Total ESSER Total F Allocation Estimate Down | | | | | ESSER Fun | nd | ESSER | and ESSER SPED |) | | | U | SD ESSER II P | lans Approved by Commissioner's Task Force / State Board of Education | ESSER and ESS | | CRF Allocated to K | K-12 Funding Expended |
| | | | | | | | Total Allocation (Incl. True Up) | Drawn Down to Date | Available Allocation | Approved Expenditures Summary | Allocated (Includes Title I and True Up) | Drawn Down to Date | Available | Updated | FY 21 Actuals | FY 2022 Budgeted | FY 2023 Budgeted | Expenditures Summary (approved for FY 2022 unless otherwise noted) | Allocated | Available | , | · |
| Kingman | Kingman-Norwich | 331 | 817.6 | 2,411,086 | 473,208 | 1,937,878 | 1,514,283 | - | 1,514,283 | | 728,595 | 305,000 | 423,595 | 22-Nov | - | 673,781 | - | Retention pay (\$750). Training for staff and families on social emotional needs of students. Literacy interventions to address learning gaps. Salary for art teacher in the elementary school. Training of "building teams" on Solution Tree. Improved pay rate for teachers to address COVID-related shortages. | 168,208 | - | 1,435,053 | 98,959 |
| Kingman | Cunningham | 332 | 179.2 | 285,319 | 104,852 | 180,467 | 173,487 | - | 173,487 | | 88,929 | 81,949 | 6,980 | 2-Aug | 44,900 | 23,293 | | Summer school teacher salaries and extra duty pay for teachers, and purchase of laptops. Salary for a social worker to provide mental health supports. FY 2021 expenditures include reimbursement for remote | 22,903 170,079 | | | 43,100 |
| Cloud | Concordia | 333 | 1,076.0 | 2,471,644 | 915,345 | 1,556,299 | 1,556,299 | - | 1,556,299 | | 745,266 | 745,266 | - | 1-Jun | 646,300 | 46,174 | | learning technology and curriculum, purchase of PPE, thermal scanners, and other materials to mitigate the spread of COVID-19, salary for staff quarantined, and summer school expenses (staff, supplies, transportation). Cleaning supplies and PPE; a new SEL curriculum; purchase of educational technology; salaries for summer school staff, | 43,270 | - | 1,748,586 | 36,435 |
| Cloud | Southern Cloud | 334 | 156.0 | 606,051 | 212,917 | 393,134 | 381,272 | - | 381,272 | | 181,509 | 169,647 | 11,862 | 22-Nov | 169,650 | - | | additional nurse hours, and a full-time counselor; HVAC system upgrades; upgrades to drinking fountains; cyber security upgrades; new curriculums to address learning loss; and supports and supplies for virtual learning. | | - | | 31,340 |
| Jackson Jackson | North Jackson Holton | 335 336 | 358.0 1,049.5 | 691,133 1,968,408 | 51,513 533,725 | 639,620 1,434,683 | 439,372 1,255,304 | - | 439,372 1,255,304 | | 209,229 579,081 | 8,981 399,702 | 200,248 179,379 | 11-Oct 18-May | 195,499 460,637 | 75,755 | | HVAC system upgrades MS/HS interventionist salary. FY 2021 expenditures include summer school, COVID-19 leave for staff, HVAC upgrades, replacement of water fountains, bus fuel, and reading instructional supplies. | 42,532 134,023 | - | 2,933,240 | 85,740 250,760 |
| Jackson | Royal Valley | 337 | 847.0 | 1,587,472 | 416,058 | 1,171,414 | 1,003,779 | - | 1,003,779 | | 484,310 | 316,675 | 167,635 | 16-Aug | 62,514 | 233,014 | | Premium pay (\$750). Additional section of 2nd grade students to allow for social distancing (this same cohort had an additional section in FY 2021). Salaries for additional summer school staff. Summer school curriculum packets and the | 99,383 | - | | 194,863 |
| Jefferson | Valley Falls | 338 | 378.0 | 507,940 | 176,788 | 331,152 | 303,240 | - | 303,240 | | 161,039 | 133,127 | 27,912 | 18-Oct | 43,259 | 91,666 | | addition of a fifth-section for the 1st grade to allow for social distancing. Instructional coaching for teachers, summer school implementation, PPE, cleaning supplies, and reimbursement of Zoom license for 2020-2021 school year. FY 2022 expenditures include: Zoom licenses for staff, summer school platform, and | 43,661 | | 3,899,531 | 277,409 |
| Jefferson | Jefferson County North | | 450.0 | 533,957 | 158,838 | 375,119 | 310,635 | - | 310,635 | | 172,105 | 107,621 | 64,484 | | | - 1,500 | | PPE. | 51,217 | | 3,000,000 | 424,435 |
| Jefferson | Jefferson West | 340 | 859.2 | 1,141,381 | 271,763 | 869,618 | 690,497 | - | 690,497 | | 371,091 | 191,970 | 179,121 | 31-Aug | 10,985 | 212,850 | | Premium pay for staff (\$500). Salaries for a social worker to provide mental health services and for after-school staff. PPE and related supplies. Materials to supplement Tier 2 and Tier 3 strategies for math and reading. FY 2021 expenditures covered at three week summer school. | 79,793 | - | | 523,914 |
| Jefferson | Oskaloosa Public Schools | 341 | 562.2 | 1,231,657 | 523,711 | 707,946 | 815,389 | - | 815,389 | | 305,733 | 413,176 | (107,443) | 25-Jan | 56,949 | 272,260 | 33,599 | Salaries for summer school staff, an additional counselor, a full-time substitute teacher, and a full-time nurse. Washers and dryers for game uniform sanitation. Canopies for outdoor classroom space. System to update parent and teachers on | 110,535 | - | | 42,127 |
| | | 242 | | 247.227 | | | 500 705 | | | | | 455 504 | 400 500 | 40.11 | | 404.000 | | outbreaks, etc. Wi-Fi in case of remote learning. Premium pay (\$250, \$500) for staff. Salaries to cover additional hours for the school nurse, three additional teachers providing reading supports, and three paraprofessionals allowing for smaller class sizes. Contract services with special | | | | 50.005 |
| Jefferson | McLouth | 342 | 455.5 | 845,095 | 226,854 | 618,241 | 509,735 | - | 509,735 | | 264,067 | 155,561 | 108,506 | 16-Nov | - | 191,093 | 35,714 | training. | 71,293 | | | 56,385 |
| Jefferson | Perry Public Schools | s 343 | 735.5 | 1,184,547 | 445,684 | 738,863 | 730,153 | - | 730,153 | | 357,249 | 348,539 | 8,710 | 26-Apr | 137,017 | 187,866 | - | Salaries for two staff members to coordinate between teachers, counselors, and administrators for 2021 school year. FY 2022 expenditures include salaries for teachers, paraprofessionals, bus drivers, a secretary, custodial staff, and other staff as well as materials and supplies for summer school. | 97,145 | - | | 391,572 |
| Linn | Pleasanton | 344 | 338.9 | 1,091,184 | 406,996 | 684,188 | 684,188 | - | cleaning su | and wages for teachers providing learning loss services upplies, mental health services and support. | 318,680 | 318,680 | - | 4-May | 219,500 | 84,930 | | Expenses for summer school in 2021 and 2022. Gym memberships for staff. Cleaning air systems and filters and expenses for an additional bus for social distancing. | 88,316 | - | 1,971,536 | 85,999 |
| | | 0.45 | | | | 4 400 000 | . = | | nremium n | nd wages for teachers providing learning loss services, ay (licensed personnel: \$1,000 and non-licensed \$500 dispursed over two payments), cirriculum | | | | | 200 470 | 4 000 400 | | Salaries for reading and math positions to reduce learning loss per assessments. FY 2021 expenditures covered summer school costs | | | | 54.000 |
| Shawnee | Seaman | 345 | 3,765.6 | 4,486,704 | 2,993,851 | 1,490,929 | 2,729,699 | 1,457,168 | supplies. C | ont, and classroom supplies including sanitation Other expenditures include after school programs and | 1,431,417 | 1,211,095 | 220,322 | 1-Jul | 206,478 | 1,008,103 | | | 325,588 | - | 36,763,814 | 51,300 |
| Linn | Jayhawk | 346 | 565.5 | 1,562,734 | 401,571 | 1,161,163 | 977,954 | - | educationa 977,954 | al technology | 476,259 | 293,050 | 183,209 | 23-Aug | - | 277,141 | | Premium pay for staff. Three week credit recovery program. Pay for additional nurse and new interventionist for grades 7- 12. Purchase of materials to create cubicles for at-risk students. Software to reduce learning loss. Cleaning supplies. | 108,521 | - | | 54,942 |
| Edwards | Kinsley-Offerle | 347 | 304.0 | 757,534 | 263,710 | 493,824 | 476,359 | - | 476,359 | | 228,974 | 211,509 | 17,465 | | 54.000 | 201011 | | Reimbursement for purchase of iPads during 2020-2021 school year. Salaries and benefits for the following new staff: two | 52,201 121,368 | | 563,073 | 24,772 |
| Douglas | Baldwin City | 348 | 1,297.1 | 1,618,604 | 711,077 | 907,527 | 985,145 | 294,905 | 690,240 | | 512,091 | 294,804 | 217,287 | 2-Aug | 54,000 | 384,341 | | social workers, summer school teachers and aides, two at-risk teachers, and in-person tutoring. Virtual tutoring services. Cleaning supplies and PPE as needed. Second Step. Summer transportation costs. Premium pay to retain staff. Salary for an additional Title I staff member to address learning loss. Cleaning supplies. | 56,964 | | 24,997,334 | 63,131 |
| Stafford | Stafford | 349 | 261.4 | 810,195 | 182,712 | 627,483 | 511,055 | - | 511,055 | | 242,176 | 125,748 | 116,428 | 2-Sep | 36,000 | 191,394 | | Educational software to address learning loss and provide online support. FY 2021 expenditures include school facility changes for expanded preschool and air quality improvements. | | | 823,932 | 149,924 |
| Stafford | St John-Hudson | 350 | 312.5 | 728,096 | 276,853 | 451,243 | 451,243 | - | 451,243 | | 221,651 | 221,651 | - | 13-Sep | 61,498 | 117,283 | 22,000 | FY 2021 expenditures include salaries for additional instructional aides, software for remote learning, and technology equipment. FY 2022 expenditures include salaries for additional instructional staff, premium pay for staff retention (\$500), HVAC improvements, and professional development. FY 2023 budgeted expenditures include salaries for instructional | 55,202 | | | 180,187 |
| Stafford | Macksville | 351 | 189.5 | 653,694 | 69,120 | 584,574 | 412,868 | - | 412,868 | | 196,512 | 24,806 | 171,706 | 22-Nov | - | 183,706 | | aides. HVAC upgrades and other mitigation strategies. | 44,314 | | | 113,700 |
| Sherman | Goodland Wellington | 352 353 | 916.5 1,486.2 | 2,566,189 3,656,589 | 923,494 974,146 | 1,642,695 2,682,443 | 1,607,118 2,652,443 | - | 1,607,118 2,652,443 | | 766,916 681,296 | 731,339 651,296 | 35,577 | 20-Dec | 634,088 | 571,280 | | Premium pay, math and reading interventions, professional development, salaries for extra staff for grades 7-12, costs to open another preschool to meet community needs, and a HVAC system upgrade. Extended school year/summer school curriculum and staff salaries. Technology system upgrades. Facility upgrades to | 192,155 322,850 | - | 1,183,311 4,743,639 | 18,413 696,054 |
| Barton | Ellinwood Public Schools | 355 | 436.9 | 972,185 | 370,873 | 601,312 | 601,312 | - | 601,312 | | 295,424 | 295,424 | - 30,000 | 1-Jun 22-Nov | - | 267,554 | | implement social distancing, HVAC upgrades. Purchase of cleaning supplies and custodial services. Perenium pay for staff (\$1,500 for full-time, \$1,000 for part-time). Purchase of computers and tablets for effective remote instruction when needed due to guarantine. | 75,449 | - | 5,268,052 | 21,643 |
| Sumner | Conway Springs | 356 | 418.9 | 992,094 | 424,494 | 524,900 | 625,681 | 58,081 | 524 goo for summe | and wages for additional staff to lower class size, staff or school, substitute teachers, computers for teachers | 299,437 | 299,437 | | 28-Jul | 91,018 | 187,380 | | Salaries for summer staff and additional elementary teachers to lower class size. Chromebooks for students. | 66,976 | | | 233,676 |
| | Commay Opinigo | | | 552,551 | 121,101 | 021,000 | 020,001 | 00,001 | and studen improveme | its, educational software and curriculum, air quality | 200,101 | 200,101 | | | 01,010 | 107,000 | | Salaries for college and career readiness position in pre-existing school-community career program. Purchase Pathways | 78,955 | | | 200,010 |
| Sumner | Belle Plaine | 357 | 596.8 | 974,637 | 380,985 | 593,652 | 593,652 | - | 593,652 | | 302,030 | 302,030 | - | 23-Aug | 13,750 | 248,396 | | for reading instruction. Premium pay for staff (\$500 for full-time, \$250 for part-time). Salary for staff training in Pathways. Purchase of air filters. FY 2021 expenditures include summer school and summer learning activities. | | - | | 248,239 |
| Sumner | Oxford | 358 | 359.5 | 644,633 | 136,450 | 508,183 | 396,565 | - | 396,565 | | 201,550 | 89,932 | 111,618 | 8-Nov | 66,197 | 85,255 | 25,000 | IPPE and other mitigation supplies. Salaries for additional instruction aid to address learning loss. Costs associated with summer and after school programs. School Jump Start. Salary for an additional elementary school teacher to reduce clas size. Hot spots. FY 2023 expenditures are for salaries for additional instruction aid to address learning loss. | 46,518 s | - | | 201,126 |
| Sumner | Argonia Public Schools | 359 | 160.9 | 323,361 | 87,616 | 235,745 | 195,754 | - | 195,754 | | 100,869 | 60,878 | 39,991 | 16-Aug | - | 66,000 | | Salaries for a part-time teacher, full-time paraprofessional, and part-time nurse. The teacher and paraprofessional will focus on student learning loss, particularly students struggling with math or reading. The nurse will coordinate COVID-19 | 26,738 | - | | 77,599 |
| Sumner | Caldwell | 360 | 240.9 | 723,999 | 177,393 | 546,606 | 454,244 | - | 454,244 | | 220,530 | 128,168 | 92,362 | 14-Jun | - | 104,116 | | efforts, including management of testing, maintenance of records, and communication with necessary parties. Salaries for teachers and paraprofessionals to help with remedial learning. Salaries and supplies for additional custodial staff. Professional development for additional staff. | 49,225 | | | 135,902 |
| Harper | Anthony-Harper | 361 | 779.3 | 2,501,202 | 727,313 | 1,773,889 | 1,575,625 | - | 1,575,625 | | 753,215 | 554,951 | 198,264 | 20-Dec | 265,986 | 435,089 | | Salaries for additional staff. Purchase of intervention materials and technology to address learning loss. Replacement of rooftop unit. Purchase of educational technology and reimbursement of Rural Universal Services for virtual learning. | 172,362 | - | 1,084,999 | 178,419 |
| Linn | Prairie View | 362 | 837.1 | 1,827,174 | 692,383 | 1,134,791 | 1,134,791 | - | 1,134,791 | | 561,426 | 561,426 | - | 23-Aug | 334,208 | 170,718 | | Salaries for summer school staff, after school teachers, and additional teachers throughout the year to address learning loss. Mental health services for staff. Purchase of cleaning supplies. Reimbursement of retention pay, substitute staff isalaries, and new bus for social distancing. | 130,957 | - | | 508,823 |
| Finney | Holcomb | 363 | 950.0 | 1,796,578 | 498,386 | 1,298,192 | 1,272,173 | - | 1,272,173 | | 378,357 | 352,338 | 26,019 | 18-May | 24,971 | 323,189 | | Salaries for additional staff to support student needs and for continuing the remote teacher position. Expansion of the summer school program. | 146,048 | - | 10,924,665 | 249,427 |
| Marshall | Marysville | 364 | 766.2 | 1,754,041 | 348,121 | 1,405,920 | 1,133,465 | - | 1,133,465 | | 501,115 | 228,660 | 272,455 | 18-Oct | 56,344 | 309,529 | | Salaries for additional instructional staff to address learning loss. After school programming targeted to a trisk students. Communities in Schools. FY 2021 expenditures include salaries for extra staff and summer school staff; ining for teachers and district nurse; and additional pay for teachers who worked beyond contractual hours. FY 2022 expenditures | 119,461 | - | 1,924,497 | 219,960 |
| | | | | | | | | | | | | | | | | | | include extra staff and summer school staff; training for teachers and district nurse; and additional pay for teachers and istaff who worked beyond contractual hours. IFY 2021 expenditures include salaries for summer and after school staff; salaries for new staff to develop a curriculum to | 167,523 | | | |
| Anderson | Garnett | 365 | 953.1 | 2,543,670 | 700,163 | 1,843,507 | 1,613,555 | - | 1,613,555 | | 762,592 | 532,640 | 229,952 | 18-Oct | 717,702 | - | | address academic gaps; enhancement of educational technology; design and implementation of an air quality system; salaries for part-time staff to help with credit recovery; and transportation costs for summer school. No approved FY 2022 | | - | 1,567,229 | 277,427 |
| | | | | | | | | | | nd wages, premium and retention pay, new lunch nbursements to staff for the purchase of protectice | | | | | | | | expenditures. Salaries for two additional custodians for the 2022 school year. FY 2021 expenditures include summer programming, software and subscriptions to enhance student learning, special cleaning supplies, Fastbridge, Parents as Teachers, and | 104,307 | | | |
| Woodson | Woodson | 366 | 425.0 | 1,561,623 | 855,218 | 706,405 | 989,260 | 282,855 | 706,405 equipment | (up to \$200 each), summer school programming, al development, additioal custodial staff, and costs | 468,056 | 468,056 | - | 18-May | 387,327 | 52,845 | | software and subscriptions to enhance student learning, special dealing supplies, r asturinge, r arents as readiers, and educational technology. | | - | 644,406 | 271,916 |
| | | + | | | | | | | Salarios a | reseach-based social emotional learning curriculum ind benefits including salaries for additional staff to maller class sizes, educational technology (incuding poffusor, and connectivity) for students, effor school | | | | | | | | Expansion of at-risk preschool program. Salaries for summer preschool staff. Mental health resources, including salary for a new social worker. Salaries for new district after school program director and nurse. New furniture for social distancing. | 252,272 | | | |
| Miami | Osawatomie | 367 | 1,099.0 | 3,431,591 | 1,078,983 | 2,352,608 | 2,144,834 | - | ilaiuwaic, | software, and connectivity) for students, after-school and summer school costs. | 1,034,485 | 826,711 | 207,774 | 1-Jul | 139,364 | 433,609 | | FY 2021 expenditures include reimbursement of remote learning expenses. | | | | 394,203 |
| Miami | Paola | 368 | 1,911.1 | 4,143,828 | 1,558,523 | 2,585,305 | 2,585,305 | _ | 2,585,305 | | 1,264,967 | 1,264,967 | _ | 1-Jun | 199,692 | 950,642 | | Salaries for additional staff, including nurses, instructional coach for teachers, intervention coordinator, English teacher, elementary teacher, and math interventionist. Jump Start, small group tutoring, expanded MTSS programming, and remote learning materials to reduce academic gap. Professional development for teachers, paraprofessionals, and | 293,556 | _ | | 188,987 |
| | | | | | | | | | | | | | | | . 50,002 | | | administrative staff. Replace variable air volume boxes for air flow. FY 2021 expenditures are primarily payments to staff for additional duties during the 2021 school year. | | | 0.000 | |
| Harvey Gray | Burrton Montezuma | 369 371 | 215.5 196.5 | 584,894 440,115 | 48,920 154,276 | 535,974 285,839 | 370,929 282,800 | - | 370,929 282,800 | | 175,993 132,554 | 10,948 129,515 | 165,045 3,039 | 17-Sep | 156,971 | | | Salaries and benefits for school nurse and reading interventionalist, salaries for six certified staff to provide summer school instruction, PPE for students and staff, and for summer instructional materials | 37,972 24,761 | - | 6,988,960 | 251,835 111,595 |
| Shawnee | Silver Lake | 372 | 691.8 | 647,538 | 290,311 | 267,923 | 422,124 | 99,161 | 233 650 intervention | cility repairs, salaries and wages, academic nalist, tutors, teacher training, ACT prep course, social | 187,202 | 152,938 | 34,264 | 16-Jun | 202,265 | _ | | Upgrade of software and hardware for staff, purchase of Chromebooks to limit excessive use, reimbursement of sub- contract for custodians due to quarantine, costs to create an outdoor classroom space, purchase of a water bottle filler, | 38,212 | _ | | 45,623 |
| | | | | | | | | | work service | ces, work-based learning curriculum, supplemental and programs | | | | | | | | HVAC upgrades, purchase of a bus for social distancing, and staff training. | <u> </u> | | | |

| | | | Fotal Adjusted Enrollment | | | | | KSDE - | ARPA (Sept. 2024) | | | | | | | | KSDE - CRRSA Act (Sept. 2023) | KSDE - CARI | ES ACT (Sept. | Coronavirus Re | telief Funds (CRF) |
|-------------------|--------------------------------------|------------|------------------------------|---|--------------------|----------------------|---|-------------------------|---|-----------------------------|----------|-------------|------------------|---------------|---------------------|---------------------|--|-------------------|---------------|------------------|--------------------|
| County | School District | USD# | | Total ESSER Total Allocation Estimate Dov | | | | į | ESSER Fund | ESSER and ESSER | SPED | | | | į | USD ESSER II | Plans Approved by Commissioner's Task Force / State Board of Education | ESSER and E | ESSER SPED | CRF Allocated to | K-12 Funding |
| | | | FY 2022 | | 3 | | Total Allocation Drawn Down to (Incl. True Up) Date | Available Allocation | Approved Expenditures Summary Allocated (Incl Title I and True | ides Drawn Down Up) Date | to Ava | railable U | pdated | FY 21 Actuals | FY 2022 Budgeted | FY 2023 Budgeted | Expenditures Summary (approved for FY 2022 unless otherwise noted) | Allocated | Available | County | Expended |
| Harvey | Newton | 373 | 3,310.4 | 8,138,804 | 1,371,339 | 6,767,465 | 5,143,506 | 5,143,506 | | ., | 043 \$ 1 | 1,623,959 | 9-Aug | - | 2,288,606 | Buggetou | Premium pay of \$500 for an estimated 704 FTE staff members. Academic materials and staff compensation for summer school and after-school programs. HVAC upgrades. Salaries for additional staff, including social workers and classroom aides, to support students social-emotional needs and address learning loss. Contract with CMHC for meth leath supports. Mental health training for staff. Renewal of educational software and subscriptions used in the 2020-2021 school | 534,296 ol | - | | 884,846 |
| Haskell | Sublette | 374 | 411.0 | 1,012,859 | 220,135 | 792,724 | 663,438 | 663,438 | 290 | 342 161,0 | 156 | 129,286 | 2-Dec | 20,649 | 256,274 | | presing the program. Salaries for ESL personnel to target learning loss. Staff salaries for PLCs. Implementation of after-school program. FY 2021 expenditures include substitute teachers salaries. | of 59,079 | - | 832,615 | 171,117 |
| Butler Rice | Circle | 375 376 | 1,938.3 479.6 | 2,577,849 873,374 | 965,198 332,485 | 1,612,651 540,889 | 1,612,651 540,889 | 1,612,651 540,889 | 798 268 | 374 798,3 281 268,2 | | - : | 2-Aug | 74,700 | 642,850 | | Purchase of Fastbridge. Costs related to expanded summer school, including staff, supplies, and transportation costs. Salaries for a school nurse and technology integration coach. | 166,824 64,204 | - | 1,913,386 | 171,117 82,828 |
| Atchison | Sterling Atchison Co. Comm | | 490.5 | 1,026,457 | 389,945 | 636,512 | 625,236 | | Salaries and wages for staff providing learning loss services, full time social worker, and educational technology 315 | | | 11,276 2 | 23-Aug | 155,630 | 122,569 | | Salaries for intervention teachers and additional teachers to address learning loss and student enrichment. Summer learning staff salaries and transportation costs. FY 2021 expenditures include cleaning supplies, educational technology, | 85,384 | - | 3,295,705 | 519,457 |
| Riley | Schools Riley County | 378 | 662.3 | 953,681 | 244,797 | 708,884 | 584,321 | 584,321 | 293 | | | | 11-Apr | _ | 259,994 | | summer school supplies, assessment software, and salary for continuing full-time RN. Recruitment and retention pay (one time \$1,000 for all staff) PPE. Costs associated with before and after school. | 75,880 | - | 14,994,234 | |
| , | , | | | | | | | | | | | | | | | | Transportation vehicle gas. Salaries for another custodian, new at-risk teaching position, and a teacher aide. Salaries for summer school, extended day, and post secondary success staff. Purchase of reading and math curricula, Itest prep, and other student learning curricula. PPE and supplies for staff. Professional development. FY 2021 | 178,355 | | | |
| Clay | Clay Center | 379 | 1,281.5 | 2,635,291 | 683,635 | 1,951,656 | 1,658,389 | 1,658,389 | 798 | 547 505,2 | 180 | 293,267 | 4-May | 379,152 | 358,749 | | expenditures include purchase of a water bottle filling station, plexiglass dividers, an ionization system, hand sanitizing units, and Chromebooks. | | - | 1,608,208 | 400,000 |
| Marshall | Vermillion | 380 | 541.8 | 762,320 | 207,651 | 554,669 | 479,035 | 479,035 | 234 | 081 158,4 | 47 | 75,634 2 | 20-Dec | 22,219 | 159,770 | 32,458 | Salaries for a community liaison, two part-time MTSS paraprofessionals, classroom teachers, MTSS coordinators, and additional school nurse hours. FY 2021 expenditures include music curriculum for remote learning and the purchase of | 49,204 | - | | 148,340 |
| Ford | Spearville | 381 | 331.5 | 343,209 | 124,424 | 218,785 | 207,891 | 207,891 | 107 | 999 97,1 | 05 | 10,894 1 | 13-Sep | 15,388 | 79,000 | | Sensory Path. FY 2021 and FY 2022 expenditures include a Student Mental Health Seminar. FY 2021 expenditures included the following: Substitute teachers and afterschool program costs. Budgeted expenditures in FY 2022 include the following: Premium pay (\$1,500) for staff. | in 27,319 | - | \$ 11,108,317 | \$ 163,690 |
| Pratt | Pratt | 382 | 1,159.2 | 2,810,134 | 475,668 | 2,334,466 | 1,766,374 | 1,766,374 | 863 | 309 295,2 | 17 | 568,092 | 1-Jun | 142,451 | 267,877 | | Retention pay for teachers, bus drivers, and other staff (\$500). PPE and classroom supplies. Salaries for summer school staff, new social worker, additional bus drivers, and new MTSS coordinator. Expanded preschool costs. HVAC renovation | | - | 1,823,576 | 135,847 |
| | | | | | | | | ļ | | | | | | | | | FY 2021 expenditures include the purchase of Chromebooks, cleaning supplies, and cafeteria tables and carts. Salaries for additional teachers, classroom aides, and part-time support staff. Implementation of Jump Start, including | 812,885 | | | |
| Riley | Manhattan-Ogden | 383 | 6,589.0 | 11,506,199 | 3,891,285 | 7,614,914 | 7,254,352 | 7,254,352 | 3,438 | 962 3,078,4 | .00 | 360,562 | 28-Jun | 1,208,173 | 1,228,316 | | salaries for two coordinators, instructional supplies, transportation costs, and other contractual services. 250 iPads, other technology, and software for one-to-one technology. Salaries for five positions to collect, clean, and update iPads each summer. PPE and HVAC filters. | • | - | | 1,264,691 |
| Riley | Blue Valley | 384 | 215.0 | 274,743 | 94,941 | 179,802 | 164,888 | 164,888 | 88 | 281 73,3 | 67 | 14,914 | 2-Sep | 73,366 | - | | Educational technology for remote learning, PPE and cleaning supplies, and salaries for part-time social worker and part- time nurse. | 21,574 | - | | 129,062 |
| Butler | Andover | 385 | 5,605.8 | 4,786,086 | 1,338,628 | 2,872,298 | 3,072,215 | 2,497,055 | 1,364 | 456 989,2 | 113 | 375,243 | 8-Nov | 76,643 | 1,193,469 | 204,732 | Salaries for permanent substitute teachers for quarantining teachers and for additional nursing staff. Summer school expenses, including salaries, meals, transportation, and supplies. Purchase of educational technology in both FY 2021 | 349,415 | - | | 1,967,572 |
| Greenwood | Madison-Virgil | 386 | 215.5 | 730,906 | 257,627 | 473,279 | 458,480 | 458,480 | 221 | 315 206,5 | 16 | 14,799 2 | 7-Sep | 14,450 | 189,551 | | and FY 2022. Salaries for teachers to provide expanded learning opportunities. | 51,111 | - | 1,226,019 | 422,109 |
| Wilson | Altoona-Midway | | 169.0 | 622,695 | 221,430 | 401,265 | 388,726 | 388,726 | | 852 171,3 | | | 2-Aug | 45,000 | 127,964 | | Costs associated with four-week summer school. Salaries for a teacher aide for grades K-S and teacher aide for pre-K. Licenses for software to assist in reducing learning loss. Professional development. Cleaning supplies. Salaries for additional staff to limit class sizes. FY 2021 expenditures include only the purchase of new math curriculum to | 50,117 | - | 1,774,957 | 247,020 |
| Ellis | Ellis | 388 | 403.9 | 597,774 | 177,871 | 419,903 | 419,903 | 419,903 | 125 | 206 125,2 | :06 | | 4-May | 55,152 | 50,000 | | address learning loss based on assessments. Technology upgrades to remedy learning loss. Purchase of online textbooks. Summer school and after school costs. | 52,665 138,990 | - | 5,744,442 | 42,926 |
| Greenwood | Eureka | 389 | 605.0 | 1,889,666 | 439,287 | 1,450,379 | 1,188,323 | 1,188,323 | 562 | 353 300,2 | 97 | 262,056 2 | 21-Jun | - | 484,425 | | Salary for an additional math teacher to address learning loss. Costs associated with additional contact days to meet SEI needs of the students. | | - | | 252,908 |
| Greenwood | Hamilton | 390 | 57.0 | 201,620 | 76,718 | 124,902 | 123,791 | 123,791 | 60 | 865 59,7 | | 1,111 2 | 24-Sep | 55,081 | - | | Computer software and hardware, PPE for students and staff, premium pay for retention, and substitute staff for teachers custodians, and food staff. | | - | | 146,444 |
| Osborne | Osborne County | 392 | 289.9 | 759,276 | 250,354 | 508,922 | 474,309 | 474,309 | 231 | | | | 16-Jun | 6,044 | 96,000 | | Summer program, additional curriculum, and technology (200 new devices) to address learning loss and meet the needs of students. Cleaning supplies. Salary for temporary custodial staff. Salary compensation for staff. Summer program curriculum and staff salaries. Upgrade technology. Professional development. Salaries for substitute | 53,475 47,182 | - | 681,922 | 122,040 |
| Dickinson | Solomon | 393 | 353.5 | 659,791 | 239,340 | 420,451 | 411,302 | | 201 Premium pay (those that are less than 1.0 FTE, work less than 30 | 307 192,1 | 58 | 9,149 | 1-Jun | - | 102,970 | | teachers to cover classes in case of quarantine and to allow for training time. Salaries for additional staff, including administrative and instructional positions, a counselor (continued from FY 2021), | 129,143 | - | 3,698,528 | 82,930 |
| Butler | Rose Hill Public Schools | 394 | 1,561.0 | 1,811,475 | 369,231 | 1,442,244 | 1,164,911 | 1,164,911 | hours per assigned duty week, and substitute teachers that worked at least 20 times during the timeline will receive \$500, 517 | 421 240,0 | 188 | 277,333 | 27-Apr | 101,241 | 213,614 | | and a social emotional paraprofessional. Purchase of a diagnostic screener. FY 2021 expenditures include PPE, educational technology for remote learning, food service boxes, furniture for isolation rooms, and student reporting | | - | | 607,957 |
| | | | | | | | | ļ | those that are a full 1.0 FTE or work more than 30 hours per assigned duty week during the timeline will receive \$1,000.) | | | | | | | | software. Purchase of 18 Clear Touch boards to engage students and address learning loss. Salary for counseling. Window | 45,525 | | | |
| Rush Butler | LaCrosse Douglass Public | 395 396 | 622.1 | 785,268 937,913 | 59,127 231,341 | 726,141 706,572 | 502,537 574,086 | 502,537 574,086 | 237 | | | | 29-Nov 29-Apr | 161,058 | 106,857 94,381 | | replacement for better ventilation. Expenses for MTSS supports and staff and salaries for additional kindergarten and fifth grade staff to meet the growing | 76,166 | - | 609,607 | 87,296 109,141 |
| Marion | Schools Centre | 397 | 176.0 | 433,405 | 167,158 | 266,247 | 288,369 | 288,369 | | 188 128,3 | | | 1-Sep | - | 83,310 | | class size. Additionally, the district has identified a need for additional substitute teachers. Licensed social worker. Cleaning supplies. Floor covers for the gym, additional tables, and freezer/refrigerator storage to allow students to eat in | 38,848 | - | \$ 2,389,886 | |
| Marion | Peabody-Burns | 398 | 235.5 | 535,625 | 147,523 | 388,102 | 358,433 | 358,433 | 132 | 296 102,6 | 27 | 29,669 | 1-Sep | - | 113,000 | | the gym because more students are participating in lunch and to implement COVID protocols. Premium pay ranging from \$500 to \$1,000. Summer school programming. SEL curriculum. Cleaning supplies and air filters. Technology for administration to better track students outcomes. | 44,896 | - | | 127,346 |
| Russell | Paradise | 399 | 102.7 | 415,112 | 140,938 | 274,174 | 324,378 | 324,378 | 66 | 763 116,9 | 167 | (50,204) | 1-Jun | - | 59,487 | | Salaries for at-risk paraprofessional to support interventions and part-time teacher to keep 5th and 6th grades separate to allow for social distancing. New educational technology. | 25,571 | - | 1,365,626 | 121,238 |
| McPherson | Smoky Valley | 400 | 801.4 | 1,028,900 | 306,451 | 722,449 | 635,713 | 635,713 | 314 | 251 229,9 | 192 | 84,259 | I6-Aug | - | 257,861 | | Summer school expenses, including staff salaries and transportation. Salaries for additional kindergarten staff positions to allow for smaller groups. Salary and benefits for technology integrated support specialist to support teachers. Purchase o educational technology and hot spots. Funding for an outdoor classroom space was not recommended. | | 2,477 | 5,756,079 | 421,600 |
| Rice | Chase-Raymond | 401 | 149.0 | 671,479 | 148,775 | 522,704 | 444,384 | 444,384 | 186 | 007 107,6 | 87 | 78,320 | | | | | Premium pay for staff (\$500). Learning support services. Benefits for summer school staff. Salaries for new MTSS | 41,088 262,618 | - | | 219,022 |
| | | | | | | | | | | | | | | | | | specialist, four intervention paraprofessionals, and retained elementary teacher to reduce class size. Edgenuinty, Istation, SeeSaw, Newslea, Greenbush and Fastbridge. Reimbursement for the purchase of hot spots and 500 Chromebooks for | (| | | [|
| Butler | Augusta | 402 | 2,035.8 | 3,477,740 | 1,111,818 | 2,365,922 | 2,192,381 | 2,192,381 | 1,022 | 741 849,2 | .00 | 173,541 3 | 31-Aug | 258,561 | 673,757 | | remote learning in the 2021 school year. Cost for additional nurse hours and access to mental health supports. Professional development. Purchase of reading interventions. FY 2021 expenditures include summer school staff salaries reimbursement for remote learning teacher and substitute teachers, salaries for additional bus drivers and custodians, an | | - | | 255,857 |
| | | | | | | | | ļ | | | | | | | | | ELA training. Expenditures for both FY 2021 and FY 2022 include a reading specialist's salary, the purchase of Chromebooks and | 67,602 | | | |
| Rush | Otis-Bison | 403 | 224.6 | 803,315 | 210,618 | 592,697 | 509,412 | 509,412 | 226 | 301 143,0 | 116 | 83,285 | 2-Sep | 102,662 | 110,000 | | educational software, summer school expenses, after school programming, purchase of sanitation supplies, and maintenance of touchless water fountains and handwashing stations. FY 2021 expenditures also include substitute | | - | | 189,600 |
| Cherokee | Riverton | 404 | 699.2 | 1,708,171 | 377,887 | 1,330,284 | 1,082,253 | 1,082,253 | 502 | 674 254,6 | 43 | 248,031 1 | I6-Aug | | 387,845 | | teachers' salaries and assessments for upgrading HVAC units and windows. Retention pay (\$500). Salaries tied to summer school and after school programming, the maintained employment of an elementary teacher for reduced class size, and a new part-time paraprofessional. Purchase of Fastbridge, Zoom licensing | 123,244 | | 4,049,370 | 260,098 |
| | | | | | | | | | Salaries and wages for summer school instructors, social studies | | | | | | | | Greenbush ERC, and other educational programming. Professional development. Salaries for summer school staff, substitute teacher for quarantined staff, and a new paraeducator for reading and math | 178,608 | | 1,5 10,010 | |
| Rice | Lyons | 405 | 764.0 | 2,685,722 | 468,484 | 2,217,238 | 1,703,517 | | and ELA curriculum, supplies for reading and summer school, 803 indoor air quality improvements | 597 289,8 | 76 | 513,721 2 | 20-Dec | 83,763 | 356,544 | 276,65 | interventions. FY 2022 and FY 2023 expenditures also include gasoline, and air quality improvements. | | - | | 136,194 |
| Russell Marion | Russell County Marion-Florence | 407 408 | 848.2 480.5 | 2,226,662 995,603 | 746,785 350,268 | 1,479,877 645,335 | 1,399,832 606,625 | 1,399,832 606,625 | | 278 588,2 628 269,9 | | | 18-Oct 14-Jun | 269,918 | | | Premium pay in FY 2022 (\$300) and FY 2023 (\$200, \$500). HVAC system upgrades for very old facilities. Summer school staff salaries. Salary for part-time mental health position. Purchase of laptops, salary for a new teacher, summer school expenses, and the upgrade of a HVAC system. | 158,552 80,350 | - | | 400,000 206,041 |
| Atchison | Atchison Public | 409 | 1,670.7 | 5,334,117 | 2,012,637 | 3,321,480 | 3,623,940 | 3,623,940 | 1,277 | | | | 6-Dec | 39,836 | 1,572,643 | | Transportation of after school students. Establishment of a tutoring hotline. Salary for IPS/Transition coordinator. Purchase of IReady. Salaries for summer school and after school stuff. Transportation of after school students. Establishment of a tutoring hotline. Salaries for social worker and data analyst. | 432,947 | 10,016 | | 492,214 |
| Marion | Schools Durham-Hillsboro- | | 558.6 | 947,237 | 71,937 | 875,300 | 572,232 | 572,232 | 299 | | | | 8-Nov | 254,615 | | | Remote learning technology and learning software to support remote learning. PPE. Attorney Fees. Window replacement in elementary. | 75,184 | 3,247 | | 236,551 |
| Marion | Lehigh Goessel Hoxie Community | 411 | 283.3 | 338,918 | 118,397 | 220,521 | 197,955 | 197,955 | 110 | 646 88,0 | 80 | 22,566 | 2-Sep | 4,334 | 10,291 | | Summer school expenditures in both FY 2021 and FY 2022. Illiporade hathroom facilities to touchless etc. Purchase devices for one-on-one technology use. Salary for mental health | 30,317 48,973 | | | 95,974 |
| Sheridan | Schools | 412 | 422.5 | 931,523 | 333,083 | 598,440 | 598,440 | 598,440 | 284 Salaries and benefits and inspection, testing maintenance, repair, | 110 284,1 | 10 | - 1 | 14-Jun | 117,144 | 149,133 | | Upgrade bathroom facilities to touchless, etc. Purchase devices for one-on-one technology use. Salary for mental health professional. Stipend for staff. Recruitment and retention pay. Outdoor learning spaces. Salaries for additional staff in FY 2021 and FY 2022 to address | 449,950 | - | 500,621 | 125,590 |
| Neosho | Chanute Public Schools | 413 | 1,804.1 | 6,382,974 | 1,519,842 | 4,863,132 | 4,025,908 39,091 | 3,986,817 | replacement, and upgrade projects to improve the indoor air quality in school facilities. 1,907 | 116 1,030,8 | 01 | 876,315 | 21-Apr | 714,460 | 1,076,870 | | students' social-emotional needs, offer mental health services, address learning loss, and support educational technology Summer school programming in both FY 2021 and FY 2022. FY 2021 expenditures include reimbursement of PPE, thermal body cameras, air purifiers, and cleaning supplies purchases, and the replacement of high-touch surfaces with lo touch or no-touch fixtures. | v. w- | - | | 36,883 |
| Brown | Hiawatha | 415 | 958.8 | 2,678,860 | 742,555 | 1,936,305 | 1,686,255 | 1,686,255 | 806 | 106 556,0 | 156 | 250,050 | 11-Oct | 448,005 | 239,800 | 47,020 | FY 2021 expenditures include salaries for additional staff, professional development, purchase of Fastbridge, summer enrichment programs, and remodel for a new resource room. FY 2022 expenditures include salaries for additional staff, | 186,499 | _ | 1,939,142 | 427,142 |
| | | | | | | | | | Cleaning supplies, salaries and wages for additional staff, | | | | | | | | purchase of Fastbridge, summer enrichment programs, computer software, professional development, and premium pay. FY 2023 expenditures are for computer software, professional development, and salaries for additional staff. Salaries for additional custodial staff and purchase of cleaning supplies to sanitize buildings. Professional development. | | | | |
| Miami | Louisburg | 416 | 1,701.4 | 1,503,352 | 103,250 | 1,288,456 | 956,349 | 844,703 | | 753 | - | 443,753 | 1-Jun | 55,303 | 403,136 | | Salaries for substitute teachers to cover in case of quarantine. Summer school staff salaries. Software and other curriculum supplies to support academics. HVAC upgrades. FY 2021 expenditures also include supplies for vaccinations | 103,250 | | | 37,674 |
| Morris | Morris County | 417 | 785.4 | 1,868,033 | 251,335 | 1,616,698 | 1,178,947 | 1,178,947 | 567 | | | | 2-Sep | 189,073 | 106,500 | | Salaries for additional elementary and secondary teachers to reduce class sizes. Salaries for health services staff and remote learning teachers. | 121,625 | - | 1,132,545 | |
| McPherson | McPherson | 418 | 2,374.2 | 3,263,242 | 960,375 | 2,302,867 | 2,405,200 | 2,405,200 | 593 | 227 704,5 | 49 | (111,322) 2 | 28-Feb | 1,070,195 | - | | Premium pay (\$500 per certified staff member), summer school staff salaries, at-risk staff salaries, professional idevelopment, new and upgraded curriculum, and the purchase of personalized learning software. | 264,815 | 8,989 | | 1,009,200 |

| Part | | | | Total Adjusted | į | | | | | KSDE - AF | RPA (Sept. 2024) | | | | | | | KSDE - CRRSA Act (Sept. 2023) | KSDE - CAI | RES ACT (Sept. | Coronavirus Re | Relief Funds (CRF) |
|--|-------------|----------------------|-----------------|----------------|------------|-----------|------------|------------|---------|---------------------------|---|------------|-----------------|-----------|---------|---------------|-----------|---|-------------------------------|----------------|------------------|--------------------|
| Part | County | School District | USD# | 514,0000 | | | | | | ES | SSER Fund | ESSE | R and ESSER SPE | ED | | | l | USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education | ESSER and | ESSER SPED | CRF Allocated to | K-12 Funding |
| Mary | | | | FY 2022 | | · | | | | | Approved Expenditures Summary | | | Available | Updated | FY 21 Actuals | | | Allocated | Available | | Expended |
| Mary | McPherson | Canton-Galva | 419 | 328.5 | 525,817 | 134,535 | 391,282 | 320,917 | - | 320,917 | | 164,760 | 94,395 | 70,365 | 18-Oct | 36,050 | 102,742 | 3,500 costs. Online credit recovery software. Purchase technology to implement social distancing and items to aid in n | | | | 132,400 |
| Mary | | | 1 | | | | | 1 | - | | | | | 10,785 | 31-Aug | - | 496,761 | programs. Summer school expenses, including staff salaries and learning materials. Salary for an additional nur | . PPE | - | 3,226,543 | 240,000 |
| March Marc | I i | | | | | T | | | 190.228 | | | | | - | 16-Aug | 3,531 | 144.493 | | | | 493,984 | 160,000 103,387 |
| March Marc | McPherson | | | | | | | | - | 323 231 S | | | | 60,146 | | - | | manage COVID-19 response, including contact tracing. Summer school costs. Premium pay for certified teachers and classified staff positions (\$1,000). Salary for 2.0 FTE positions for readin | and 44,369 | 507 | | 160,000 |
| No. Color | Republic | Pike Valley | 426 | 200.0 | 464,315 | 121,994 | 342,321 | 293,208 | - | | nerventionalist alue, premium pay (3000 per stati member) | 140,281 | 91,168 | 49,113 | 22-Nov | 130,463 | - | Premium pay (\$1,000) for staff; summer school staff salaries, transportation costs, and supplies; contracted mer | al health 30,826 | - | | 109,532 |
| The color | Barton | Great Bend | 428 | 2.832.4 | 8.977.557 | 2.098.839 | 6.878.718 | 5.972.365 | _ | 5.972.365 | | 2.335.603 | 1.429.250 | 906.353 | 22-Jun | 798.693 | 619.866 | Training for teachers on addressing COVID-19 impacts on students. Implementation of an after school program. | | | | 657,377 |
| Part | Doninhan | Troy Bublic Schools | 420 | 227.4 | 457 100 | 124.069 | 222 222 | | | 277 222 | | 142 120 | | | | | 122 250 | health supports to staff. | | | | 212,794 |
| Section Property Column | Donphan | Troy Public Scribbis | 423 | 337.4 | 437,190 | 134,500 | 322,222 | 211,222 | | Sa | | 143,136 | 50,130 | 43,000 | 2-Aug | - | 120,000 | Premium pay for staff (\$500). Water bottles and headphones for students. Supplies for specialists. Educational t | | | | 212,794 |
| March Marc | Brown | South Brown County | 430 | 515.0 | 2,120,976 | 733,836 | 1,387,140 | 1,334,139 | - | 1,334,139 ind an wi | rogram; summer learning program; Intervention resources icluding Really Great Reading, SEL Curriculum and Resources, nd Updating Core Resources; technology updates; replacing indows in elementary and middle schools; additional staff as | 627,686 | 574,685 | 53,001 | 22-Nov | 99,260 | 494,366 | programming expenses. Professional development. Salaries for additional classroom staff, custodians, and nurs Purchase online curriculum for credit recovery and updated math curriculum. Purchase of tables to allow for soc distancing at lunch. Four Cleartouch Interactive Boards to allow for social distancing and assist online learners. training expenses. FY 2021 expenditures include reimbursement costs from the 2020-2021 school year and exte | 8 staff | - | | 345,515 |
| Mary | Barton | Hoisington | 431 | 729.5 | 1,894,088 | 552,718 | 1,341,370 | 1,196,479 | - | ĵ | secret, and mental realing servers for statems and state. | 574,156 | 429,265 | 144,891 | 31-Aug | - | 532,374 | Summer learning and after school opportunities. Fastbridge and other curriculums. Vision screening. After school | | | | 116,539 |
| Second Control Contr | | | 1 | | | | | | | | | | | - | -9 | | | | | | | 93,609 |
| Second Control | Osage | | | | | | | | - | | | | | - | 9-Aug | 5,884 | 602,795 | students' educational and emotional needs. | ipport 141,338 | | | 330,000 |
| | Dickinson | Abilene | 435 | 1,417.3 | 3,040,701 | 893,492 | 2,147,209 | 1,901,139 | - | 1,901,139 | | 920,039 | 673,969 | 246,070 | 16-Aug | 67,680 | 651,860 | staff salaries. Professional development. Items for health and safety of students. | | | | 123,916 |
| Second Mark | Montgomery | Caney Valley | 436 | 758.7 | 1,951,821 | 436,374 | 1,515,447 | 1,253,171 | - | 1,253,171 | | 584,607 | 322,331 | 262,276 | 2-Dec | - | 225,999 | 165,800 a part-time counselor. Extended after school and summer school learning opportunities. Cleaning supplies. Educ | on and 114,043 ional | - | 6,527,793 | 96,038 |
| Part | Chaumaa | Auburn Maabburn | 427 | 6 106 4 | 6 776 925 | 2.064.444 | 4 745 744 | 4 272 742 | | 4 272 742 | | 1 002 500 | 1 540 500 | 244.000 | 1 1 | 249.020 | 1 100 560 | Salaries for additional positions to support students and teachers. Extended learning staff salaries. Salaries for t | | | | 1,571,847 |
| Process Proc | Snawnee | Auburn wasnburn | 437 | 6,186.4 | 6,776,825 | 2,061,114 | 4,715,711 | 4,373,713 | - | <u> </u> | Calculate and warre for extract advantage for attitudent and family | 1,882,588 | 1,540,590 | 341,998 | 1-Jun | 348,030 | 1,192,560 | supervised | | | | 1,5/1,84/ |
| March 1966 1975 | Pratt | | 438 | 359.3 | 483,284 | 118,657 | 364,627 | 292,145 | - | 292,145 su en | upport coordinator, summer program staff, and after school nrichment; curriculum tooks; educational technology; and | 153,946 | 81,464 | 72,482 | 4-May | - | 101,782 | staff. Chromebooks and iPads for students. Purchase cleaning supplies. | 37,193 | | | 68,415 |
| Proc. Proc | Harvey | | 439 | 456.0 | 621,443 | 162,245 | 459,198 | 384,807 | - | 384,807 | | 193,762 | 119,371 | 74,391 | 17-Sep | 19,700 | 151,520 | learning loss. FY 2022 expenditures include summer learning program, student computer purchases, premium p | | - | | 241,444 |
| Market M | | | -+ | | | | | | - | | | | | | | 2242442 | | Additional clinead for three luters. Collective Efficiency training for teachers and other staff. Poimbursement of a | 105,917 litional 1,236,187 | ļ | - | 487,032 |
| Fig. 11-16 | Ford | Dodge City | 443 | 6,809.7 | 15,615,403 | 5,082,170 | 10,533,233 | 10,263,570 | - | 10,263,570 | | 4,115,646 | 3,845,983 | 269,663 | 11-Apr | 2,946,448 | 1,031,828 | staff in the 2020-2021 school year. | | | | 2,746,410 |
| Property Company Compa | Rice | Little River | 444 | 285.0 | 439,322 | 171,892 | 267,430 | 267,430 | - | 267,430 | | 136,453 | 136,453 | - | 2-Sep | - | 118,993 | learning. Salaries for additional counseling staff to meet social-emotional needs of students and for increased nu | e hours. | - | | 40,302 |
| Mary May | Montgomery | Coffeyville | 445 | 1,696.3 | 8,017,899 | 1,402,949 | 6,614,950 | 5,177,321 | - | 5,177,321 | | 2,370,576 | 932,947 | 1,437,629 | 2-Sep | 6,547 | 1,434,662 | Premium pay for staff (\$500). Incentive pay for substitute teachers. Additional pay for teachers providing after so tutoring, summer school, or small group instruction and for school counselors extended contract. Teacher training learning loss. Salary for new staff to address learning loss. Expanded fiber connectivity due to increased traffic. Inaterials and supplies. Purchase of technology to stream school functions. Replacement of cloth chairs with pla | on assroom c chairs | - | | 228,074 |
| Personal Program Personal Pr | Montgomery | Independence | 446 | 1,965.2 | 9,507,202 | 3,287,154 | 6,220,048 | 6,179,826 | - | 6,179,826 | | 2,830,161 | 2,789,939 | 40,222 | 22-Nov | 809,905 | 1,939,812 | Retention pay (\$1,000 for certified teachers and non-certified staff; \$250 for special education staff; extra \$15/ho substitutes; up to \$200 for coaches). Salaries for up to seven new staff positions, including reading specialists. E school staff salaries and enrichment materials. HVAC upgrades. Cleaning supplies. Additional education technol software for students. Implementation of an alternative school targeted learning loss and dropout prevent (staff s | for 497,215 mmer yy and | - | | 222,639 |
| Part | Montgomony | Charparala | 447 | 747.6 | 2 519 096 | 005.422 | 2 522 654 | 2 527 521 | | 2 527 521 | | 760 140 | 764 007 | 5 122 | 4 Mov | 107 100 | 942 600 | Salaries for additional staff to reduce class size, summer school staff, and extra custodians. Repair and replacer | nt of 221,425 | | | 93,501 |
| Second S | İ | | 1 | | | 1 | 345 053 | | - | j | | | | | | 107,100 | | equipment. Transportation costs for summer school. | | | | 124,941 |
| Statistic County 42 4.45 1.25 1.75 77.23 1.174.47 86.23 9.80.20 1.25 1.25 1.25 1.25 1.25 1.25 1.25 1.25 | | | T | 628.8 | 673,595 | | | 396,453 | - | 396,453 C | | | 206,341 | 11,313 | | | | Curriculum materials. Reimbursement for hot spots used during the 2021 school year. Summer learning staff sa | 59,488 | - | | 614,046 |
| Concession Con | | | - | | | | | | 117,868 | su H | ummer school, and salaries for 4 additional teacher aides. IVAC system upgrade, teaching supplies, salaries and wages fo | or . | | | | 200,110 | | being hired to reduce class size. Staff salaries, materials, and snacks for after school program targeting at-risk student populations. Cleaning sup | es. FY | • | | 523,041 |
| Learner Company Learner Co | Stanton | Stanton County | 452 | 443.5 | 1,251,780 | 77,233 | 1,174,547 | 806,330 | | | | 373,249 | 5,032 | 368,217 | 8-Nov | 353,777 | 5,000 | | | ļ | 417,537 | 9,067 |
| Code | Leavenworth | | 453 | 3,549.7 | 14,539,514 | 4,750,325 | 9,789,189 | 10,213,061 | - | 10,213,061 | | 3,433,612 | 3,857,484 | (423,872) | 1-Feb | - | 3,668,207 | MTSS reading and math specialist, an extended learning program director, five social workers or counselors, a timplementation coordinator, a student database technician, and eight middle/high school teachers. Virtual school | hnology 892,84° | | | 373,444 |
| Country Value Va | Osage | Šchool | -+ | | | | | + | 376,018 | | | | | 26,237 | | ļ | - | | | 1 | | 120,000 |
| Learner Description Learner Description Learner Description Learner Learner Description Learner | | Valley | 430 | | i i | 1 | | | | 1 | | 1 | i | 3 645 460 | 22-Nov | 198,872 | - | reannousement for remote reanning expenses and the purchase or applications to limit numan resource interaction | 1 453 226 | 5.000 | | 90,000 |
| Food Bushim 459 254.0 \$591,505 79,121 502,444 388.315 388.315 \$38.315 \$174,330 43,954 130,882 | | | - | | | | | | - | | | i | | 3,043,409 | 8-Nov | 360,683 | - | Premium pay (\$750); summer school program staff salaries, instructional materials, transportation, and food set | r,455,220 125,407 | 5,000 | | 317,565 |
| Hereby Heasten 400 85.1 895,200 338,890 558,830 55 | Ford | Bucklin | 459 | 234.0 | 581,565 | 79,121 | 502,444 | 368,315 | - | 368,315 | | 174,836 | 43,954 | 130,882 | 13-Sep | | 163,882 | Salaries for substitutes, learning materials such as textbooks, PPE such as hand sanitizer and cleaning supplies | 30,414 | 3,247 | | 100,808 |
| Substitute New York Wilson Neodesha 461 675.5 2,107,565 704,416 1,403,149 1,344,851 1,344,85 | Harvey | Hesston | 460 | 856.1 | 895,520 | 338,690 | 556,830 | 556,830 | - | i | | 280,860 | 280,860 | - | 17-Sep | 232,991 | - | Facilities rental for social distancing and related expenses; hot spots; student face masks; and salary expenses for custodial overtime, a second nurse, and three full-time substitute teachers. | | | | 392,927 |
| Cowley Central 462 305.5 1,032,985 343,128 689,857 658,190 - 658,190 - 658,190 - 658,190 - 658,190 - 658,190 - 658,190 - 658,190 - 658,190 - 658,190 - 658,190 - 658,190 - 658,190 - 7,158,135 144; Cowley Udall 463 335.0 701,414 246,303 455,111 439,689 - 439,689 supplies, technology for remote learning; summer and after-school program; additional staff to reduce class size. A significant in the control of the | Wilson | Neodesha | 461 | 675.5 | 2,107,565 | 704,416 | 1,403,149 | 1,344,851 | - | 1,344,851 cle me | ubstitute, pre-k teacher, counselor, technology position, and foor ervice employees. Costs related to an additional bus route, teaning supplies, curriculum materials, ilteracy specialists, tental health support services, outdoor classroom materials, fidech, Premium pay for all staff (\$500 to be paid once during | | 568,752 | 58,298 | 20-Jul | - | 598,392 | (\$500) for all staff. Community in Schools. Costs related to additional bus routes to allow for social distancing. C graduation expenses. | side | | | 77,159 |
| Salaries and wages for mental health support; PFE and cleaning pulples, technology for remote learning. Summer and staff salaries. Salaries for additional instructional staff to reduce class size. Technology for remote learning. FY 2021 expenditures include after school program; additional staff to reduce class size; air quality and purification; and FastBridge Leavenworth Tonganoxie 464 1,924.0 2,267.422 52.944 1,744.478 1,409.887 - | Cowley | Central | 462 | 305.5 | 1,032,985 | 343,128 | 689,857 | 658,190 | - | 1 | Table | 310,330 | 278,663 | 31,667 | 24-Sep | - | 292,863 | | nt. 64,46 | | 7,158,135 | 145,350 |
| Leavemorth Tonganoxie | Cowley | Udall | 463 | 335.0 | 701,414 | 246,303 | 455,111 | 439,689 | - | 439,689 su | upplies; technology for remote learning; summer and after- chool program; additional staff to reduce class size; air quality | \$ 214,804 | \$ 199,382 | \$ 15,422 | 21-Jun | 65,870 | 129,771 | Summer school curriculum and staff salaries. Salaries for additional instructional staff to reduce class size. Tech | | i | | 68,256 |
| Cowley Winfield 465 2,135.4 6,279,803 2,084,367 4,195,436 3,971,396 - 3,971,396 | Leavenworth | Tonganoxie | 464 | 1,924.0 | 2,267,422 | 522,944 | 1,744,478 | 1,409,887 | - | | 7754 | 693,537 | 358,946 | 334,591 | 1-Jun | - | 616,701 | full-lime substitutes. Summer school costs, including staff salaries, transportation, and meals. Purchase of writir social emotional curricula. Purchase of band instruments. Professional development. Chromebooks to ensure or technology. HVAC upgrades. | and to-one | - | | 832,970 |
| Scott Scott County 466 973.2 1,710,719 557,317 1,153,402 - 1,153,4 | Cowley | Winfield | 465 | 2,135.4 | 6,279,803 | 2,084,367 | 4,195,436 | 3,971,396 | - | 3,971,396 | | 1,905,505 | 1,681,465 | 224,040 | 18-May | 1,135,000 | 632,075 | Expenses to design and support summer and after school programming. Salaries for temporary intervention spe and additional staff. Improved curriculum and interventions. FY 2021 expenditures include HVAC upgrades, prof development, COVID-19 mitigation staff. | sional | - | | 780,264 |
| purchase of Chromebooks and assessment of air quality in school buildings. | Scott | Scott County | 466 | 973.2 | 1,710,719 | 557,317 | 1,153,402 | 1,153,402 | - | 1,153,402 | | 441,032 | 441,032 | - | 26-Apr | 265,808 | 247,399 | loss. Summer school expenses. Contracted mental health services for students. FY 2021 expenditures include the | earning 116,285 | - | 984,964 | 124,080 |

| | | | Total Adjusted Enrollment | | | | | | KSDE - / | ARPA (Sept. 2024) | | | | | | | | KSDE - CRRSA Act (Sept. 2023) | KSDE - CAR 20 | ES ACT (Sept. 22) | Coronavirus Re | elief Funds (CRF) |
|----------------|--------------------------|------------|------------------------------|----------------------------|---|----------------------------|-------------------------------------|-----------------------|-------------------------|--|---|-----------------------|-------------------|---------|---------------|---------------------|---------------------|---|-------------------------|----------------------|------------------|-------------------|
| County | School District | USD# | FY 2022 | Total ESSER Total Estimate | otal Funding Drawn Down or Obligated | Total Funding Available | | | E | SSER Fund | ESSE | R and ESSER SPE | D | | | ι | JSD ESSER II P | Plans Approved by Commissioner's Task Force / State Board of Education | ESSER and I | ESSER SPED | CRF Allocated to | |
| | | | | | | | Total Allocation (Incl. True Up) | Drawn Down to Date | Available Allocation | Approved Expenditures Summary | Allocated (Includes Title I and True Up) | Drawn Down to Date | Available | Updated | FY 21 Actuals | FY 2022 Budgeted | FY 2023 Budgeted | Expenditures Summary (approved for FY 2022 unless otherwise noted) | Allocated | Available | County | Expended |
| Wichita | Leoti | 467 | 389.7 | 920,859 | 328,089 | 592,770 | 586,184 | | 586,184 | | 273,985 | 267,399 | 6,586 | 18-Oct | 11,479 | 249,344 | | Purchase of new math lextbooks that allow for sequential learning and are supported with online materials. Purchase of tables to implement social distancing at lunch. Professional development for teachers. Carts for additional supplies and tallow grab and go food services in multiple settings. FY 2021 expenditures include educational software such as FastBridge, summer school expenses, and reopening efforts. FY 2022 expenditures include retention pay for classified leafer. | 60,690 | - | 416,096 | 159,246 |
| Lane | Healy Public Schools | ls 468 | 44.6 | 331,587 | 122,054 | 209,533 | 209,533 | - | 209,533 | | 97,890 | 97,890 | - | 8-Sep | 31,979 | 61,253 | | Salaries for additional custodial staff, classroom staff, and summer learning staff. Educational programming and materia for low-income and English learner students. Expenses to extend the school year to address learning loss. Replacement HVAC system in the gym. FY 2021 expenditures include salaries for custodial staff, sanitation equipment, and cleaning supplies. | | - | 308,989 | 89,334 |
| Leavenworth | Lansing | 469 | 2,600.2 | 2,898,735 | 677,089 | 2,221,646 | 1,748,086 | - | 1,748,086 | | 948,560 | 475,000 | 473,560 | 16-Nov | - | 577,812 | 150,000 | Premium pay in two installments (totaling \$1,000). Purchase of 200 MacBooks for teachers to support instruction. Greenbush to address learning loss. Summer school expenses for approximately 135 students. | 202,089 | - | | 103,609 |
| Cowley | Arkansas City | 470 | 2,776.7 | 7,876,728 | 2,353,955 | 5,522,773 | 5,688,994 | - | 5,688,994 | | 1,529,391 | 1,695,612 | (166,221) | 6-Dec | 221,000 | 1,808,595 | 501,726 | Premium pay for five nurses (\$500). Reimbursement of Tutor Me subscription. Summer extended learning, Greenbush literacy support services, curriculum resources for structured literacy and SEL. Salaries for six additional teachers increase social distancing and small group instruction. Salaries for 1.5 additional assistant principals to aid in logistics. FY 2021: | 658,343 se | - | | 658,086 |
| Cowley | Dexter | 471 | 237.4 | 503,935 | 175,286 | 328,649 | 320,721 | - | 320,721 | | 153,773 | 145,845 | 7,928 | 22-Jun | - | 142,705 | | Scalary for aides to help teachers accelerate learning, a new kindergarten teacher to reduce class size, and a new sanitization staff member. | 29,441 | - | | 256,014 |
| Dickinson | Chapman | 473 | 1,079.5 | 1,990,431 | 739,690 | 540,893 | 1,240,448 | 16,117 | 514,483 f | Educational tecnology; cirriculum materials; salaries and wages or substitute teacher, IT assistant, additional history teacher. | 604,758 | 578,348 | 26,410 | 2-Sep | 314,881 | 237,057 | | Premium pay (\$500 to \$1,000). PPE for staff and students. Fastbridge. Purchase of lunch tables to implement social distancing. FY 2021 expenditures include purchasing Chromebooks for students, salary for an additional teacher, and extra desks and lockers. | 145,225 | - | | 106,845 |
| Kiowa | Haviland | 474 | 118.3 | 321,896 | 118,891 | 203,005 | 203,005 | - | 203,005 | | 98,011 | 98,011 | - | 1-Feb | - | 90,327 | - | Premium Pay (\$1,000) for principals, teachers, custodian, administrative, and support staff. Training, tables for cafeteria, and air guality updates. | 20,880 | - | | 34,759 |
| Geary | Geary County School | ols 475 | 7,364.1 | 22,047,912 | 4,133,707 | 17,914,205 | 13,748,921 | - | 13,748,921 | | 6,540,370 | 2,375,086 | 4,165,284 | 22-Nov | | 5,860,575 | 257,015 | Premium pay ranging from \$250 to \$1,000. Parent Workshop supplies. After school, Saturday school, and summer schorograms. Expenditures for evening classes, weekend classes, and hight school options at the secondary level. ACT Bootcamps and ACT prep courses for high school students. Purchase of literacy and math educational resources. Salary for district parent engagement coordinator to provide parent engagement workshops. Additional training for nursing staff and hire additional staff to provide COVID-19 testing. Purchase behavioral social emotional resources. | 1,758,621 | - | 6,377,120 | 575,323 |
| Gray | Copeland | 476 | 101.5 | 213,832 | 54,040 | 159,792 | 136,251 | - | 136,251 | | 64,613 | 41,072 | 23,541 | 13-Sep | 60,625 | - | - | FY 2021 expenditures were for the following: salaries and wages for Reading Intervention Specialist, PPE for students an staff, and educational software | | - | | 126,526 |
| Gray | Ingalls | 477 | 231.0 | 302,187 | 159,044 | 143,143 | 187,394 | 48,820 | 138,574 ^t | Professional development, premium pay (1,000 to all full-time eachers, couselors, full-time paras, full-time secretaries, board clerk, building principal, custodial staff, transportation staff, 200ks, and superintendent). | 93,679 | 89,110 | 4,569 | 1-Jun | - | 83,381 | | Premium pay for staff (\$1,000; \$2,000 for custodial). Salary for an additional counselor. Professional development. | 21,114 | - | | 59,858 |
| Anderson | Crest | 479 | 230.6 | 539,665 | 202,437 | 337,228 | 337,228 | - | 337,228 | | 164,756 | 164,756 | - | 4-May | - | 150,052 | | Premium pay (\$500). Salaries for additional staff to reduce class size. Water bottles for students. Summer school staff salaries. Purchase of Chromebooks and software. Installation of new air units. Purchase of tables and chairs to implement social distancing. | 37,681 nt | - | | 250,000 |
| Seward | Liberal | 480 | 4,558.3 | 12,805,093 | 3,027,231 | 9,777,862 | 10,424,740 | - | 10,424,740 | | 1,523,917 | 2,181,990 | (658,073) | 6-Dec | 704,583 | 2,310,709 | 898,515 | Summer school staff salaries, cleaning supplies, utilities, transportation, and instructional materials. Salaries for teachers to provide small group instruction/after school programming. ASCA conference for counselors. Data warehouse to provid data support districtivide. FY 2021 expenditures include the purchase of texts for Spanish and structured literacy and the majority of summer school costs. | e 856,436 | 11,195 | 6,419,281 | 12,190 |
| Dickinson | Rural Vista | 481 | 257.0 | 848,432 | 300,169 | 548,263 | 541,862 | - | 341,002 | Salaries and wages for substitute teachers and custodial staff; premium and retention pay; additional school bus route | 253,904 | 247,503 | 6,401 | 2-Aug | 167,468 | 73,635 | | Salaries for additional teachers to support staff. Cleaning supplies. Contact tracing. FY 2021 expenditures include summi school, curriculum updates, an extra bus, and the purchase of Second Step for SEL. | er 52,666 | - | | 273,124 |
| Lane Seward | Dighton Kismet-Plains | 482 483 | 229.5 610.0 | 440,256 2,075,346 | 145,341 486,871 | 294,915 1,588,475 | 278,253 1,323,828 | - | 278,253 1,323,828 | | 134,713 619,970 | 118,051 355,323 | 16,662 264,647 | 8-Nov | 282,038 | 236,000 | 71,000 | Salaries for district social worker and full-time substitute teachers continued from FY 2021. Staff recruitment and retention FY 2021 expenditures include the purchase Chromebooks, interactive panels, and Fastbridge; installation of water bottle | 27,290 n. 131,548 | - | | 12,115 37,317 |
| Wilson | Fredonia | 484 | 666.5 | 1,952,877 | 608,411 | 1,344,466 | 1,344,466 | - | 1,344,466 | | 474,281 | 474,281 | - | | | | | filling stations; and additional pay for teachers providing academic supports. | 134,130 | - | | 245,614 |
| Dickinson | Herington | 487 | 410.0 | 1,437,626 | 443,715 | 993,911 | 919,779 | - | 919,779 | Salaries and wages for additional teachers, summer school and | 428,862 | 354,730 | 74,132 | 2-Aug | 145,524 | 263,732 | | Two full-time substitute teachers to cover for quarantined teachers. Summer school staff salaries and transportation cost Retention pay for staff (\$1500 in three installments). LETRS training. 2021 and 2022 summer school instructional materials, transportation, and staff salaries. Salaries for | 88,985 417,712 | - | | 13,849 |
| Ellis | Hays | 489 | 3,064.8 | 5,894,822 | 1,515,764 | 4,379,058 | 3,676,703 | - | | after-school staff; HVAC system replacement | 1,800,407 | 1,098,052 | 702,355 | 11-Oct | 440,370 | 1,195,583 | - | additional teachers to limit class size, nursing staff to coordinate contact tracing, an MTSS coach to support interventions and seven 1st grade aides. Professional development. Replacement of windows to allow for better ventilation. Purchase of books for each classroom to mitigate spread. FY 2021 expenditures include premium pay and the purchase of instructional materials to address learning loss. | , | - | | 179,300 |
| Butler | El Dorado | 490 | 1,827.7 | 5,351,897 | 1,232,719 | 4,119,178 | 3,372,166 | - | 3,372,166 | | 1,578,069 | 831,057 | 747,012 | 18-Oct | | | | Premium pay (\$1,000). Salaries for permanent substitute teachers and virtual K-8 teachers. Professional development an training on social emotional needs and learning loss. Replacement computers and iPads to support remote learning. | 401,002 | - | | 251,174 |
| Douglas | Eudora | 491 | 1,685.8 | 2,116,402 | 824,225 | 1,292,177 | 1,292,177 | - | 1,292,177 | | 645,485 | 645,485 | - | 4-May | 437,065 | 110,000 | | Renovation to expand learning spaces to allow for social distancing. Salaries for substitute teachers as needed. FY 2021 expenditures include summer school materials and staff salaries, the purchase of math and intervention resources, and | 178,740 | - | | 219,238 |
| Butler | Flinthills | 492 | 276.2 | 442,421 | 167,958 | 274,463 | 271,868 | - | 271,868 | | 137,440 | 134,845 | 2,595 | 1-Jun | 64,899 | 55,469 | | continued one-to-one technology efforts. Salary for two part-time middle and high school MTSS teacher to address learning loss. FY 2021 expenditures include istaff salaries and purchase of remote learning supplies. | 33,113 | - | | 393,343 |
| Cherokee | Columbus | 493 | 903.8 | 2,680,404 | 846,450 | 1,833,954 | 1,682,088 | - | 1,682,088 | | 796,192 | 644,326 | 151,866 | 1-Jul | 39,950 | 708,496 | | Retention/premium pay for staff (\$500). Salaries for a school counselor, reading specialist, six MTSS paraprofessionals, and a STEAM teacher. Expenses for summer school and after school programs. Replacement of HVAC system. | 202,124 | - | | 128,096 |
| Hamilton | Syracuse | 494 | 592.5 | 1,962,031 | 283,268 | 1,678,763 | 1,279,439 | - | 1,279,439 | | 587,433 | 188,109 | 399,324 | 16-Nov | | 515,500 | 53,787 | Summer school expenses, including teacher and paraprofessional salaries and supplies. Costs for after school programming, including meals and staff salaries. PPE and cleaning supplies. Support for staff on meeting students' social iemotional needs. HVAC upgrades. | 95,159 I | - | 546,913 | 115,059 |
| Pawnee | Ft. Larned | 495 | 811.0 | 1,795,618 | 370,060 | 1,425,558 | 1,242,023 | - | 1,242,023 | | 414,855 | 231,320 | 183,535 | 13-Sep | 83,490 | 280,702 | | FY 2021 expenditures include salaries and benefits for summer school staff, PPE, student computers, and renting of a facility to reduce items in elementary classrooms. Expenditures in FY 2022 are anticipated to include PPE, including cleaning supplies, additional staff, including a district nurse, and Reading Intervention teacher, and for costs related to summer school. | 138,740 | - | 1,264,965 | 2,605 |
| Pawnee | Pawnee Heights | 496 | 134.0 | 242,037 | 86,524 | 155,513 | 149,149 | - | 149,149 | Retention pay, additional staff for learning loss efforts, substitute | 73,850 | 67,486 | 6,364 | 8-Nov | 10,000 | 56,364 | | Salaries for additional superintendent and custodial hours above contracted part-time hours. Purchase of 30 devices for istudents. Fastbridge to better identify learning loss. Purchase of an existing structure for implementing social distancing. Retention pay for staff. Payments for additional staff duties due to COVID-19. Salaries and wages for academic | 19,038 | - | | 181,811 |
| Douglas | Lawrence | 497 | 10,624.9 | 21,868,664 | 5,884,987 | 15,983,677 | 13,573,376 | 1,244,919 | 12,328,457 r | eachers, confract an evaluation of HVAC system, premium and etention pay, educational technology, classroom furniture, nternet/communication services for students | 6,645,365 | 2,990,145 | 3,655,220 | 18-Oct | 1,074,071 | 3,979,130 | 911,050 | interventionists positions. PPE, signs, disinfectant, and plexiglass to mitigate spread of COVID-19. Professional development focused on teachers understanding their own mental health. Salary for a nurse responsible for compliance and procedures. Purchase of air filters. HVAC repairs. Summer learning staff salaries, transportation, nursing services, and counseling services. FY 2021 expenditures include the purchase of air purifiers to elevate HVAC systems. | 1,649,923 | - | | 1,232,268 |
| Marshall | Valley Heights | 498 | 410.9 | 1,008,304 | 289,317 | 718,987 | 640,651 | - | 640,651 | | 304,710 | 226,374 | 78,336 | 1-Jun | 31,572 | 253,486 | | Salaries and benefits for MTSS teacher for high school students, additional custodial staff, and an elementary counselor. Expenses related to Family Advocate and Mobile Family Resource Center to provide mental health supports. Purchase of PowerSchool to go paperless. Cleaning supplies. Purchase of laptops and software for staff. Summer school staff salaries | | - | | 19,350 |
| Cherokee | Galena | 499 | 811.3 | 3,018,522 | 712,424 | 2,306,098 | 1,902,935 | - | 1,902,935 | | 889,614 | 486,451 | 403,163 | 13-Sep | 235,640 | 336,396 | | Summer academic camp expenses. Expand licensed counseling contract and continue Greenbush programming. Salary for three instructional support specialists. Professional development to address learning loss. Purchase of educational software and MTSS resources focused on reading and math. | 225,973 | - | | 2,473 |
| Wyandotte | Kansas City | 500 | 21,594.3 | 128,513,851 | 24,506,029 | 104,007,822 | 82,500,802 | | 82,500,802 | | 37,349,447 | 15,842,427 | 21,507,020 | 29-Nov | 12,838,941 | 22,947,836 | 922,000 | Premium pay (\$500). Funding to expand JAG-K to address learning loss. HVAC upgrades. Summer school staff salaries (including social worker), transportation costs, and supplies. Kindergarten Jump Start program costs. Intervention softwa and tutoring services to reduce learning loss. Professional development. Upgrade of technology to Apple TV system and laptops for classified staff. Establishment of a District Care Clinic to provide mental health supports. Salary for a director of health services and purchase of health services software. Expanded after school programs. Purchase of additional school bus cameras. SEL software to engage students as needed. FY 2021 expenditures include the purchase of a bus | | - | | n/a |
| Shawnee | Topeka Public Schoo | ols 501 | 12,475.1 | 65,681,188 | 22,633,117 | 43,048,071 | 42,152,936 | - | 42,152,936 | | 19,271,542 | 18,403,027 | 868,515 | 31-Aug | 56,552 | 18,381,489 | | leamera system for contact tracina. Premium pay for staff ranging from \$1.000 to \$4.000. Salaries for new staff to reduce class size, new virtual learning locach, and new learning loss improvement instructors. After school programming staff salaries, malerials, and transportation. Educational programming, including Fastbridge and MusicPlay. Purchase of air filtering devices. Professional development. Internet via 'Cox Connect2Compete Program. Extended school year resources. Transportation costs for student enrichment activities, including career and college planning. Plexiglass and tables for cateteria. Mental health services for students and staff, including wellness rooms and telehealth. Purchase of water bottle filling stations. | 4,256,710 | 26,620 | | 876,132 |
| Edwards | Lewis | 502 | 112.0 | 270,223 | 68,754 | 201,469 | 167,639 | - | 167,639 | | 82,121 | 48,291 | 33,830 | 1-Jun | - | 59,295 | | Summer school staff salaries. Salaries for paraprofessionals to work with at-risk and ELL students. Staff salaries, field trip expenses, and purchase of | 20,463 | - | | 36,102 |
| Labette | Parsons | 503 | 1,251.2 | 7,262,147 | 1,201,262 | 6,060,885 | 4,663,635 | - | 4,663,635 | | 2,135,379 | 738,129 | 1,397,250 | 3-Aug | 72,151 | 646,000 | | instructional materials for the Summer Enrichment Program. Salaries for contracted nurse aides, continued employment of three substitute teachers, additional aides for Title I services, and new interventionists and instructional coach positions. Transportation costs for after school. Purchase of | 463,133 | - | 3,983,559 | 163,855 |
| Labette | Oswego | 504 | 445.0 | 1,329,274 | 269,896 | 1,059,378 | 838,529 | | 838,529 | | 396,630 | 175,781 | 220,849 | 2-Aug | 106,029 | 152,696 | | Fastbridge and Panorama, technology devices, and wi-fi. Premium pay. Programs to address learning loss and subject interventions. Classroom tables to implement social | 94,115 | - | | 48,805 |
| Labette | Chetopa-St. Paul | 505 | 383.7 | 1,401,227 | 516,313 | 884,914 | 878,992 | - | 878,992 | | 411,364 | 405,442 | 5,922 | 13-Sep | 87,172 | 303,936 | | distancing, Various staff trainings. Salary for district nurse aide. Salaries and wages for two additional teachers to reduce elementary classroom size, educational software, and salaries and wages for summer school staff. Anticipated expenditures in FY 2022 include the following: salaries and wages for an Academic coach, retention pay for staff, cleaning supplies, and salaries and wages for additional teachers to reduce class | | - | | 108,541 |
| Labette | Labette County | 506 | 1,491.6 | 4,586,107 | 1,251,622 | 3,334,485 | 2,917,823 | - | 2,917,823 | | 1,377,045 | 960,383 | 416,662 | 1-Jun | 410,411 | 486,789 | | sizes Purchase of devices to reach the goal of 1,125 by FY 2024. Purchase of classroom phones for communication. Reimbursement of hardware expenses. PowerSchool student tracking system. Upgrading HVAC systems. Salaries for contracted nursing staff. Reimbursement for GoGuardian software. FY 2021 expenditures include learning software. | 291,239 | - | | 158,000 |

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

| | | 1 | Total Adjuste | d | | | | | Kene | ARPA (Sept. 2024) | | | | | | | | KSDE - CRRSA Act (Sept. 2023) | KSDE - CARES | S ACT (Sept. | Coronavirus Relie | of Eundo (CDE) |
|----------|--|------|---------------|-------------|---------------------------------------|-------------|-------------------------------------|-----------------------|-------------------------|---|---|-----------------------|-------------|---------|---------------|---------------------|---------------------|---|--------------|--------------|-------------------------|--------------------------|
| | | i | Enrollment | | | | | | NODE = | AINFA (Sept. 2024) | | | | | | | | NODE - CHINGA ACT (Sept. 2020) | 2022 | 2) | Colonavilus Neik | a Fullus (CIXIF) |
| County | School District | USD# | FY 2022 | | Total Funding Drawn Down or Obligated | | | | E | ESSER Fund | ESSE | R and ESSER SPE | :D | | | | USD ESSER II I | Plans Approved by Commissioner's Task Force / State Board of Education | ESSER and ES | SSER SPED | CRF Allocated to County | K-12 Funding Expended |
| | | | | | | | Total Allocation (Incl. True Up) | Drawn Down to Date | Available Allocation | Approved Expenditures Summary | Allocated (Includes Title I and True Up) | Drawn Down to Date | Available | Updated | FY 21 Actuals | FY 2022 Budgeted | FY 2023 Budgeted | Expenditures Summary (approved for FY 2022 unless otherwise noted) | Allocated | Available | | |
| Haskell | Satanta | 507 | 259.0 | 879,493 | 319,092 | 243,097 | 557,163 | - | | Salaries and benefits including a school nurse to administer a COVID testing program, a paraprofessional; after school programs; intervention materials; updating technology hardware for students and staff; cleaning supplies, masks, and air filters, | 257,596 | 254,358 | 3,238 | 16-Aug | - | 247,910 | | Salary expenditures for additional hours to convert nurse from part-time to full-time and new staff, including a custodian, cook, and paraprofessional. Educational technology, including laptops, Chromebooks, and a SmartBoard. Summer learning staff salaries and supplies. Retention/premium pay for returning staff (\$500 each). Upgrading extbooks in the event students have to quarantine. Cleaning supplies. Upgrading water fountains to include filling stations. Replacing filters to improve air quality. Supplemental pay for teachers and paraprofessionals assisting students in grades 7-12 joustide normal school hours. | 64,734 | - | | 207,856 |
| Cherokee | Baxter Springs | 508 | 852.4 | 3,002,504 | 854,864 | 2,147,640 | 1,952,087 | - | 1,952,087 | | 817,164 | 621,611 | 195,553 | 31-Aug | 670,724 | 101,400 | | Premium pay (\$600). FY 2021 expenditures include salaries for reading specialists, IT staff, and nurse staff; summer school/credit recovery costs, purchase of cleaning supplies; rental of portable stage for graduations; after school programming expenses; and reimbursement for the purchase of two TVs for remote learning. | 233,253 | - | | 293,496 |
| Sumner | South Haven | 509 | 197.6 | 365,530 | 133,344 | 232,186 | 224,834 | - | 224,834 | | 114,744 | 107,392 | 7,352 | 2-Aug | 81,655 | 18,386 | | Salaries for summer school staff and supplies. Cleaning supplies. | 25,952 | - | | n/a |
| Harper | Attica | 511 | 159.5 | 389,810 | 138,649 | 251,161 | 246,039 | <u> </u> | 246,039 | | 119,719 | 114,597 | 5,122 | | <u>.ii.</u> | | <u> </u> | <u> </u> | 24,052 | - | | 153,747 |
| Johnson | Shawnee Mission Put Sch | 512 | 26,819.7 | 38,126,273 | 13,127,974 | 24,998,299 | 23,743,005 | - | 23,743,005 | | 11,444,925 | 10,194,000 | 1,250,925 | 9-Aug | 10,564,463 | - | | Premium pay for staff (\$600); salaries for elementary social workers, substitute teachers, and additional staff to reduce class size; instructional materials; purchase technology; and upgrades to improve air quality. | 2,938,343 | 4,369 | | |
| Logan | 602: NW KS Education Service Center | n - | - | 20,950 | 20,950 | - | - | - | - | | \$ 16,164 | \$ 16,164 | \$ - | | | | | | 4,786 | \$ - | | n/a |
| Pratt | 605 South Central KS Spec Ed Coop | - | - | 20,258 | 20,258 | - | - | - | - | | 15,098 | 15,098 | - | | | | | | 5,160 | - | | n/a |
| Crawford | 609 SE KS Education Service Center | ٠ - | - | 744,040 | 462,459 | 281,581 | - | - | - | | 563,162 | 281,581 | 281,581 | | | | | | 180,878 | - | | n/a |
| Reno | 610 Reno County Education Cooperative | е - | - | 21,853 | 21,853 | - | - | - | - | | 16,242 | 16,242 | - | | | | | | 5,611 | - | | n/a |
| Phillips | 636: North Central Kansas Spec. Ed. Coo | | - | 16,243 | 16,243 | - | - | - | - | | 12,370 | 12,370 | - | | | | | | 3,873 | - | | n/a |
| Total | | | | 430,512,463 | 323,913,285 | 823,672,800 | 20,039,341 | 19,707,987 | 717,404,976 | | 326,366,706 | 220,648,306 | 105,718,400 | | 90,182,362 | 165,866,211 | 12,161,222 | | 84,106,416 | 549,424 | 399,982,001 | 73,938,983 |