

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated	Total Funding Available	KSDE - ARPA (Sept. 2024)				KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES ACT (Sept. 2022)		Coronavirus Relief Funds (CRF)	
							ESSER Fund			ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education						ESSER and ESSER SPED		CRF Allocated to County	K-12 Funding Expended		
							Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated	Available				
Neosho	Erie-Galesburg	101	467.0	\$ 2,126,105	\$ 775,254	\$ 1,350,851	\$ 1,350,851	-	1,350,851		632,930	632,930	-	18-May	\$ 601,062	\$ -	-	HVAC upgrade, Greenbush services, purchase of student technology and software, and before/after school services.	\$ 142,324	\$ -	3,202,912	-		
Gray	Cimmaron-Ensign	102	654.4	1,013,611	370,201	643,410	623,449	-	623,449	HVAC system upgrade, salaries and wages for mental health service provider, professional development, and educational technology.	308,348	288,387	19,961	18-May	277,404	-	-	HVAC upgrades	81,814	-	1,229,677	306,998		
Cheyenne	Cheylin	103	144.0	568,914	203,125	365,789	365,789	-	365,789		168,878	168,878	-	19-Jul	162,758	-	-	10 cafeteria tables, salaries for additional staff, STEM supplies, and cleaning supplies.	34,247	-	526,610	17,415		
Rawlins	Rawlins County	105	364.0	852,832	287,421	565,411	552,520	-	552,520		250,826	237,935	12,891	1-Jun	180,000	54,000	-	Salary for continuing at-risk teacher into 2022 school year. New social-emotional and ELA curriculum, implementation of summer learning, and purchase of technology (Smart Boards and staff computers).	49,486	-	498,955	46,124		
Ness	Western Plains	106	109.5	375,577	130,128	245,449	240,451	-	240,451		111,987	106,989	4,998	19-Jul	16,115	90,874	-	Salaries for additional custodial staff and for new IT staff. Summer learning staff salaries.	23,139	-	551,196	37,353		
Jewell	Rock Hills	107	328.2	1,040,338	183,264	857,074	664,665	-	664,665		313,169	120,760	192,409	18-May	92,157	125,486	-	Expenses for summer Jump Start. Purchase of Fastbridge, 95 Percent, and Haggerty. Salaries for additional staff and teacher training costs. Expenses for summer camps.	62,504	-	576,311	153,500		
Washington	Washington Co. Schools	108	365.1	911,693	300,532	611,161	583,937	-	583,937		277,025	249,801	27,224	29-Nov	9,473	250,355	-	Premium pay (\$800). Floor cleaner. Air purifiers. Portable backpack sprayer for classrooms. Water fountain upgrades. Welding helmets to avoid cross-contamination. Summer school expenses. Salaries for elementary counselor, secondary at-risk teacher, and additional elementary teacher. Purchase of EdTech Academy and School Improvement Services. Crisis plan staff development. Water bottles for students and salaries for custodial staff to sanitize. Salaries for nurse overtime. HVAC.	50,731	-	1,066,274	48,857		
Republic	Republic County	109	514.7	1,153,258	474,857	678,401	723,240	48,367	674,873	Cleaning supplies, continuation of an additional 1st grade teacher, teacher and administrator professional development, additional Chromebooks, support specialist	347,056	343,528	3,528	16-Nov	31,583	290,222	-	Premium pay (\$500 for full-time in two payments). Remote learning expenses, including hot spots and Chromebooks. Salaries for new school nurse, elementary support specialist, first grade teacher, and summer school staff. Adaptive Schools Collaborative Training (professional development) and related stipends and transportation costs. Administrator mentoring/coaching. Outdoor tables and seating.	82,962	-	922,802	166,933		
Phillips	Thunder Ridge Schools	110	190.1	669,787	118,994	550,793	427,380	42,750	384,630	HVAC replacement, two additional staff members: 1. Student Success Coordinator to provide student mentoring and tracking of student academic support plans and 2. At Risk interventionist to provide tutoring and tiered interventions to students identified as below grade level.	203,577	37,414	166,163	11-Oct	-	190,163	-	HVAC upgrades in middle school to improve air quality.	38,830	-	1,045,758	257,013		
Doniphan	Doniphan West Schools	111	318.7	677,984	249,682	428,302	418,936	-	418,936	Salaries and wages for additional teachers and social worker; premium pay (\$600); educational technology including SMART boards and laptops; cleaning supplies; reading materials; and training for staff	205,138	195,772	9,366	16-Jun	-	179,300	-	Continuation of social worker (salary) and purchase of books and classroom technology.	53,910	-	1,572,725	429,620		
Ellsworth	Central Plains	112	433.5	948,222	341,755	606,467	595,493	-	595,493		286,913	275,939	10,974	27-Apr	132,000	52,000	-	Summer school program expenses. Purchase of cleaning supplies. Training on learning loss. Purchase of educational technology to support students academically behind their peers.	65,816	-	1,207,338	267,906		
Nemaha	Prairie Hills	113	1,053.5	1,809,777	695,453	1,114,324	1,143,060	42,442	1,100,618		548,233	534,527	13,706	27-Apr	39,506	312,818	-	Purchase of cleaning supplies, Greenbush services, Fastbridge, Zoom, and PowerSchool. Salaries for additional nursing staff, part-time counselor, and an extra teacher. Renovation expenses to allow for social distancing at lunch. FY 2021 expenditures include an HVAC audit and custodial training.	118,484	-	2,065,241	413,633		
Doniphan	Riverside	114	577.3	1,781,874	645,571	1,136,303	1,119,203	-	1,119,203		532,190	515,090	17,100	24-Sep	497,990	-	-	Premium pay for staff. Salaries and wages for additional staff including two classroom teachers, one part-time and one full-time reading para-professional, full-time substitute, additional summer custodian, and a full-time custodian. Technology student technology and software. Custodial and cleaning supplies.	130,481	-	-	157,605		
Nemaha	Nemaha Central	115	595.3	765,292	263,335	501,957	471,859	-	471,859		240,052	209,954	30,098	31-Aug	209,954	-	-	Expenditures include salary for additional staff, including an onsite therapist, teacher, counselor, and social worker, and the purchase of Fastbridge.	53,381	-	-	256,907		
Greeley	Greeley County Schools	200	234.6	411,640	47,580	364,060	359,449	-	359,449		10,906	6,295	4,611	8-Nov	2,104	-	-	Victory electrostatic backpack sprayer	41,285	-	241,487	20,392		
Wyandotte	Turner-Kansas City	202	3,839.8	14,928,590	4,405,500	10,523,090	9,464,966	-	9,464,966		4,360,624	3,302,500	1,058,124	1-Jun	-	3,898,565	-	Salaries for instructional staff, reading/math interventionists, and expanded tutoring staff. Professional development. Technology supplies and materials. Upgrade HVAC systems.	1,103,000	-	37,330,934	130,000		
Wyandotte	Piper-Kansas City	203	2,465.2	2,226,583	499,901	1,119,874	1,543,184	-	936,376		540,191	378,150	162,041	18-May	209,875	435,766	-	Summer school staff salary and instructional materials. Salaries for additional elementary and early childhood staff. FY 2021 expenditures include PPE, entryway thermometers, and Chromebooks for remote learning.	143,208	21,457	-	436,000		
Wyandotte	Bonner Springs	204	2,621.5	6,187,641	2,607,944	253,365	3,882,112	541,849	13,931	Retention pay for full-time certified staff, substitute teacher pay, salaries and wages for additional nursing staff and college and career advocates.	1,907,012	1,692,299	214,713	27-Apr	1,475,348	252,000	-	Updating student educational technology, salaries for additional teachers and nursing staff, and sanitization costs. FY 2021 expenditures include compensating teachers for extra time, summer school expenses, before/after school interventions, costs for additional bus routes for social distancing, and salaries for continued additional staff.	398,517	24,721	-	580,000		
Butler	Bluestem	205	483.2	962,131	365,078	597,053	597,053	-	597,053		293,577	293,577	-	23-Aug	265,659	-	-	Chromebooks for students in grades 7-12 and iPads for students in grades K-6, extra days to align ELA and math standards, and salary for a new social worker to assist students with mental health needs.	71,501	-	13,781,604	70,682		
Butler	Remington-Whitewater	206	460.8	765,307	217,453	547,854	532,416	-	532,416		169,688	154,250	15,438	9-Aug	20,489	120,858	-	Premium pay to retain staff ranging from \$840 to \$1,200. Salaries for teacher, bus drivers, and a new custodian. Summer school expenses in both FY 2021 and FY 2022.	63,203	-	-	28,276		
Leavenworth	Ft. Leavenworth	207	1,716.0	1,173,945	283,189	352,522	890,756	-	352,522		216,363	216,363	-	29-Nov	-	427,396	-	Salaries for contracted custodial staff: HVAC filters, PPE, and cleaning supplies. Salaries for full-time substitute teachers to cover teachers quarantining.	66,826	-	19,204,794	-		
Trego	Wakeeney	208	384.5	782,099	235,291	546,808	486,730	-	486,730		242,105	182,027	60,078	16-Jun	11,000	122,221	-	Premium pay for staff. Salaries for summer school staff, a new at-risk teacher, and a new custodian. After school at-risk programming. Materials and subscriptions to for students.	53,264	-	558,940	52,351		
Stevens	Moscow Public Schools	209	148.9	289,616	76,423	213,193	197,797	-	197,797		68,283	52,887	15,396	1-Jun	-	62,301	-	Extra instruction time and the related costs.	23,536	-	1,150,594	228,912		
Stevens	Hugoton Public Schools	210	984.7	2,522,709	422,643	2,100,066	1,611,822	-	1,611,822		749,827	261,583	488,244						161,060	-	-	67,000		
Norton	Norton Community Schools	211	653.7	1,512,113	231,122	1,280,991	988,108	-	988,108		424,954	132,071	292,883	6-Dec	-	301,938	-	Salaries for additional teacher and aide to reduce class size. Purchase of cleaning supplies and food distribution products. Professional development. Salaries for substitute teachers. Supplies for additional staff. Purchase of communication software for communicating with teachers, students, and parents.	99,051	-	1,057,642	151,030		
Norton	Northern Valley	212	135.4	394,313	123,944	270,369	246,039	-	246,039		119,031	94,701	24,330	6-Dec	78,452	112,810	-	Retention pay (\$500). Replacement of windows. Salary for a new technology coordinator; continuation of office technology upgrades to reduce the need for administrative office visits for information and continue communication with parents; and purchase of iPads and Chromebook covers.	29,243	-	-	58,329		
Grant	Ulysses	214	1,530.0	3,864,447	692,424	3,172,023	2,452,410	-	2,452,410		1,141,053	421,440	719,613	16-Aug	34,560	314,122	-	Premium pay for staff (\$750). Salary expenditures for a new nurse and to cover part of the director of student learning salary. Summer learning expenditures for staff salary, equipment, and materials are included in both FY 2021 and FY 2022.	270,984	-	1,448,815	22,131		
Kearny	Lakin	215	668.0	1,663,907	577,134	1,086,773	1,076,162	-	1,076,162		500,061	489,450	10,611	18-May	363,964	114,875	-	Camp invention summer programming supplies and staff salaries. Salaries for elementary social worker and after school staff. Purchase of Ready software to address math and reading learning loss. FY 2021 expenditures include laptops, curriculum activities for learning loss, salaries for summer tutoring staff, and books for summer school.	87,684	-	871,175	267,999		
Kearny	Deerfield	216	179.5	790,694	268,693	522,001	502,726	-	502,726		230,410	211,135	19,275	4-May	-	223,688	-	Salary for paraprofessional for English learners, professional development, EXCELErate Learning Academy costs, and technology upgrades.	57,558	-	-	163,069		
Morton	Rolla	217	109.0	423,231	89,659	333,572	268,214	-	268,214		123,730	58,372	65,358	23-Aug	-	59,671	-	Salaries for additional part-time staff for reading and math intervention programs for students below grade level.	Sal					

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Johnson	De Soto	232	7,307.1	5,380,204	994,092	1,179,709	4,386,112	-	1,179,709	Salaries and wages for math and reading interventionists, retention stipends for full-time staff (\$850)	798,966	798,966	-	24-Sep	65,726	1,473,183	564,649	Premium pay. Salary and benefits for a district literacy specialist, two nurses, a social worker, two school improvement specialists, part-time at-risk teacher, two teachers to reduce class size, a district improvement specialist, and an autism specialist. Professional development and mathematics intervention materials.	195,126	-				
Johnson	Olathe	233	29,285.6	30,535,219	18,621,441	11,913,778	18,623,159	10,377,682	8,245,477		9,713,817	6,131,203	3,582,614	1-Jun	350,000	5,134,541		Summer school for qualifying students and online resources for those who do not qualify. Salaries for staff trained in reading and math interventions, additional counselors, and additional ELL teachers. Jump Start. Implementation of a virtual school for the 2022 school year. Extended learning opportunity expenses.	2,198,243	85,687				
Bourbon	Fort Scott	234	1,823.1	6,473,101	1,959,960	4,513,141	4,080,503	-	4,080,503		1,909,156	1,476,518	432,638	29-Nov	957,305	716,578		Retention pay (\$500). Salaries for substitute teachers for certified staff receiving learning loss training and quarantining. Training of staff on COVID protocols. Auditing costs for federal funds audit. Floor sanitizer unit. Staff salaries for after-school instruction and before school supervision (to maintain social distancing). Purchase of PPE and additional technology. Costs for summer learning staff and transportation. Salaries for additional IT staff. Professional development. Overtime salaries for custodial and driver staff.	483,442	-	2,925,569	306,000		
Bourbon	Uniontown	235	443.5	1,456,798	391,951	1,064,847	939,572	-	939,572		405,095	279,820	125,275	21-Apr	-	313,815	101,144	Smart Boards and related technology. Furniture to implement social distancing. Salaries for additional staff. Communities In Schools. Purchase of various software to address learning loss and additional books to prevent sharing. Touchless technology to measure physical education.	112,131	-		190,000		
Smith	Smith Center	237	399.0	965,365	283,529	622,923	656,592	13,202	584,477	Staff technology, curriculum development, sanitation, learning loss programs	233,996	195,550	38,446					Salaries and wages for teachers, nurses, summer school teachers, teachers for after-school programs. Educational technology, textbooks, professional development, and cleaning supplies.	74,777	-	710,951	198,528		
Ottawa	North Ottawa County	239	618.6	1,065,859	712,172	353,687	665,827	336,173	329,654		328,414	304,381	24,033	30-Jun	135,760	160,500	-	Salaries for additional staff to maintain smaller class sizes and for another nurse (part-time). Expenses for summer school and after school programming. Additional compensation for teachers who worked beyond contractual hours.	71,618	-	1,143,923	312,279		
Ottawa	Twin Valley	240	536.0	1,113,425	325,635	787,790	702,265	-	702,265		338,620	253,095	85,525	4-May	12,509	112,293	-	Salaries for after school staff and to cover the second year for an at-risk coordinator and social worker. Cleaning supplies and masks. Salaries for summer academy staff, professional development on math and reading interventions, and the purchase of interventions and online enrollment software.	72,540	-		225,585		
Wallace	Wallace County Schools	241	208.5	421,098	153,232	267,866	267,866	-	267,866	Retention pay for certified staff with additional duties; technology including testing software and security measures; classroom desks, and salary and wages for counselor services.	126,489	126,489	-	4-May	45,187	37,000	-	Salary to continue contract with current school counselor and to hire a new part-time nurse. Costs related to full summer school in 2022. Pay for staff for extra time and the purchase of educational technology.	26,743	-	298,051	78,359		
Wallace	Weskan	242	103.5	136,581	63,545	73,036	82,627	9,591	73,036	Salaries and wages for full-time staff, summer school costs, salary and wage costs for a high school and junior high tutor, educational technology including laptops, and classroom supplies.	42,259	42,259	-	17-Sep	36,766	-	-	Purchase of Amplify and MyPerspectives reduce reading curriculum learning loss and salaries for teachers to tutor students, the replacement of an iPad, the purchase of additional Chromebooks, and summer school staff salaries.	11,695	-		79,337		
Coffey	Lebo-Waverly	243	451.0	726,908	135,664	591,244	442,063	-	442,063		230,918	81,737	149,181	24-Sep	-	75,000	75,000	Premium pay for staff.	53,927	-	1,760,285	176,028		
Coffey	Burlington	244	799.0	1,381,066	544,052	837,014	837,014	-	837,014		445,030	445,030	-	4-May	235,407	71,000	-	Cleaning supplies. FY 2021 expenditures include the purchase of a dishwasher, additional lunch tables for social distancing, and education technology for remote learning.	99,022	-		176,028		
Coffey	LeRoy-Gridley	245	182.0	429,183	153,852	275,331	268,998	-	268,998		132,357	126,024	6,333					Salaries for summer and after school teachers and aides and additional custodians, food services, and nursing staff.	27,828	-		173,526		
Crawford	Northeast	246	449.0	2,062,844	483,580	1,579,264	1,308,754	-	1,308,754		606,047	335,537	270,510	31-Aug	-	325,719	-	Premium pay for staff (\$500). Salaries for a 5th grade teacher to maintain small class size, junior high paraprofessional for student support, and nurse to determine health needs. Purchase of PPE and cleaning supplies. Contractual services to provide tutoring, SEL, and assess and address learning loss. HVAC systems upgrade. Summer school for high school students.	148,043	-	7,802,835	99,023		
Crawford	Cherokee	247	467.1	1,859,697	674,446	1,185,251	1,183,410	53,044	1,130,366		551,219	496,334	54,885	9-Aug	21,562	504,996	-	Premium pay for approximately 50 staff (\$500). Staff salaries and instructional materials for summer school and after school programming. Purchase of educational technology for students and staff (Chromebooks, iPads). Salary for a new elementary academic support specialist position to address learning loss.	125,068	-		101,132		
Crawford	Girard	248	991.5	2,445,698	808,281	1,594,021	1,552,876	-	1,509,480		728,937	644,396	84,541	10-Jan	690,953	-	-	Premium pay for staff. Summer school costs, Sadlier Vocabulary Program, trainings for teachers, additional staff salaries, food distribution expenses, computer software, and PPE purchases.	163,885	-		188,181		
Crawford	Frontenac Public Schools	249	943.5	1,512,998	556,322	956,676	931,764	-	931,764		464,411	439,499	24,912	18-May	183,252	198,760	-	Salaries for substitute teachers, after school tutoring staff, bilingual aide position started in 2020, and a part-time custodian. Purchase of air filters/purifiers and no touch faucets to mitigate spread of COVID-19. Greenbush services and other software to address learning loss and social-emotional needs. Summer camp and Pitcoo Education Curricular program.	116,823	-		183,973		
Crawford	Pittsburg	250	3,076.0	10,641,283	2,888,571	7,752,712	7,019,229	-	7,019,229		2,830,430	2,096,947	733,483	22-Jun	942,342	890,592	-	Salaries for additional teaching staff, including ESOL teacher. Staff training on addressing learning loss. Assessment costs. Installation of Wi-Fi technology. Implementation of additional learning opportunities and remote learning.	791,624	-		599,310		
Lyon	North Lyon County	251	345.5	812,432	261,386	551,046	501,896	-	501,896		246,919	197,769	49,150	1-Jun	197,319	26,000	-	Assessment of high school student growth.	63,617	-	7,676,349	1,215,752		
Lyon	Southern Lyon County	252	468.0	847,928	238,774	609,154	526,861	113,500	413,361	Teacher and student software, retention pay, substitute pay, certified and non-certified salaries	261,953	66,160	195,793	16-Jun	-	86,977	-	Salary for summer learning staff. Additional staff member salary and the creation of an additional classroom for pre-K.	59,114	-		335,388		
Lyon	Emporia	253	4,393.4	9,943,672	2,649,279	4,552,083	6,197,500	-	3,455,190		2,980,645	1,883,752	1,096,893	8-Nov	-	2,757,581	-	Salaries for additional staff to address math and reading learning loss.		-				
Barber	Barber County North	254	473.7	1,131,504	319,045	812,459	779,134	-	779,134	Full time and part time salaries and benefits for planning and implementing summer learning and enrichment programs, evidence-based interventions to address learning loss, additional second grade teacher	267,207	233,882	33,325	12-Oct			-	Negotiated additional payment (two payments of \$500). Summer school teacher salaries, materials/supplies, and transportation costs. Salaries for staff providing social-emotional support to students with a behavioral intervention plan. Retention pay (\$600) for staff. Pay increases for retention efforts.	85,163	-	878,158	142,027		
Barber	South Barber	255	215.1	550,370	205,242	345,128	345,128	-	345,128	Upgrades to heating and air systems, summer school, professional development, and transportation costs.	167,975	167,975	-	27-Apr	153,565	-	-	Retention pay (\$1,000). Touchless water fountains. HVAC upgrades. Touchless sinks. Fastbridge, Pathways, and Study Island. Salaries for paraprofessional staff to assist with remediation, additional summer maintenance workers, and summer camp staff.	37,267	-		102,546		
Allen	Marmaton Valley	256	250.0	793,219	298,595	430,942	494,624	-	430,942		\$ 237,211	\$ 237,211	\$ -	11-Oct	191,300	28,783	-	Summer school programming, professional development and training for staff, and purchase of equipment to implement social distancing in school cafeterias.	61,384	\$ -	\$ 2,482,283	\$ 241,200		
Allen	Iola	257	1,107.3	4,790,173	2,812,414	596,606	3,034,259	1,056,500	596,606	Educational technology and salaries and wages for summer program	1,426,379	1,426,379	-	18-Oct	1,231,080	119,015	-	Salaries and technology purchases for additional staff to address learning loss, HVAC upgrades, and purchase of a new SEL curriculum. FY 2022 expenditures include premium pay for staff with increased job duties.	329,535	-		280,000		
Allen	Humboldt	258	581.0	1,344,787	402,417	942,370	942,370	-	942,370		306,080	306,080	-	18-Oct	156,000	47,350	-	Premium pay. Safebase Summer Program, student computers/licenses, Parents as Teachers, EdTech Academy, and HVAC upgrades. FY 2022 expenditures include replacement of classroom technology and premium pay for staff.	96,337	-		270,000		
Sedgwick	Wichita	259	46,332.1	248,834,043	52,417,703	196,416,348	169,688,760	-	169,688,768		60,444,738	34,008,175	26,436,563	8-Nov	15,149,748	14,928,682	5,684,914	Summer school, purchase of intervention software, and incentive pay for staff retention. Salaries for additional custodial staff, stipends for teachers who complete the Science of Reading training, and expenditures for the Science of Learning program.		-				
Sedgwick	Derby	260	7,031.3	9,661,379	2,775,559	6,885,820	5,939,577	-	5,939,577		2,957,504	2,011,261	946,243	25-Jan	260,055	2,382,766	-	Purchase of Wichita Transit Bus passes for students due to bus driver shortage. PPE for students and teachers. Purchase of NearPod, EdPuzzle, and other educational software to support blended learning. Educational technology. Salaries for recovery and recruitment staff. Mental health services for students and staff. Salaries for new and expanded paraprofessionals. Placement of additional staff would be based on needs assessments and effectiveness would be measured using surveys and academic data. Additional staff could also allow for more small group instruction.	18,700,545	291,017	9,289,991	2,179,396		
Sedgwick	Haysville	261	5,649.2	8,090,281	2,843,204	5,247,077	4,963,077	-	4,963,077		2,497,704	2,213,704	284,000	23-Aug	162,424	2,045,899	-	Professional development, including training in LETRS. Salaries for six Student Success positions and additional paraprofessional hours to support English Language Learners. Salaries for four NTL specialists. Professional development aimed at assisting educators in identifying learning loss.	764,298	-		412,320		
Sedgwick	Valley Center Pub Schools	262	2,986.7	4,161,054	1,464,000																			

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated	Total Funding Available	KSDE - ARPA (Sept. 2024)				KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES ACT (Sept. 2022)		Coronavirus Relief Funds (CRF)			
							ESSER Fund			ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education										ESSER and ESSER SPED		CRF Allocated to County	K-12 Funding Expended
							Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated	Available						
Logan	Oakley	274	417.1	818,961	170,958	648,003	514,379	-	514,379		250,335	116,711	133,624	1-Jun	6,261	31,273		Salary expenditures for teachers and paraprofessional implementing summer school and after school programming. Salary for a student services coordinator to serve as a liaison between counselors, mental health agencies, families, and the school. Salary for an additional custodian.	54,247	-	552,252	124,743				
Logan	Triplains	275	69.5	166,362	50,952	135,410	116,698	-	116,698		58,431	40,398	18,033						11,233	678		76,007				
Graham	Graham County	281	385.5	923,342	332,229	591,113	591,113	-	591,113		278,276	278,276	-	6-Dec	-	263,016		Computers for teachers. Salaries for counselor, extra cleaning, software specialists, and summer school staff. Assessment software. Reimbursement for remote learning expenses, including computers for students. Trauma informed training.	53,953	-	490,062	156,990				
Elk	West Elk	282	382.5	1,268,802	475,024	793,778	793,778	-	793,778		390,842	390,842	-	29-Nov	353,192	-		FY 2021 expenditures include retention pay (\$1,000) for staff and salaries for additional elementary staff to reduce class size, a licensed nurse, and technology director. No approved FY 2022 expenditures.	84,182	-	506,713	134,308				
Elk	Elk Valley	283	111.8	625,844	236,356	389,488	389,488	-	389,488		188,571	188,571	-	11-Oct				Premium pay (\$1,000 for staff and \$250 for part-time staff). Teacher and student educational technology; summer school staff salaries; HVAC upgrades; classroom air purifiers; and after school programming.	47,785	-		45,329				
Chase	Chase County	284	351.5	572,647	208,153	364,494	353,201	-	353,201		177,057	165,764	11,293	31-Aug	119,792	37,365		Premium pay for staff (\$500) and Greenbush services. FY 2021 expenditures include salaries for a new teaching position to decrease class size and a student support services and upgrading of staff technology.	42,389	-	548,245	167,585				
Chautauqua	Cedar Vale	285	136.0	600,492	129,286	471,206	377,179	-	377,179	Additional part-time counselor, updates to HVAC system, educational opportunities outside of the classroom to address learning loss, educational materials, planning and implementing a summer program	175,216	81,189	94,027	31-Aug	-	83,913		Purchase of PPE and instructional materials for summer/after school programming. Salaries for additional kitchen staff, paraprofessionals, counseling, and summer school staff. Educational technology and programming.	48,097	-	662,031	79,532				
Chautauqua	Chautauqua Co. Community	286	357.6	1,296,455	273,825	1,022,630	908,238	-	908,238		299,369	184,977	114,392	16-Aug	244,392	25,055		Summer program expenditures. FY 2021 expenditures include premium pay for staff (\$1,000), salaries for staff to address mental health and learning loss, cleaning supplies, purchase of interventions and curriculums, and expanded CTE.	88,848	-		42,701				
Franklin	West Franklin	287	594.6	1,304,485	783,389	521,096	802,440	281,344	521,096	Salaries and wages for nursing staff, counselors, custodial staff, and student support specialist, educational technology, COVID trackers, and Open Court remote learning curriculum	398,500	398,500	-	1-Feb	357,047	-		Purchase of Open Court Curriculum, payments to staff for extra time, salary for "COVID tracker," purchase of Chromebooks, and salaries for substitute teachers.	103,545	-	5,248,129	110,439				
Franklin	Central Heights	288	490.3	1,237,095	319,200	917,895	771,580	-	771,580		364,105	217,790	146,315	8-Nov	243,853	99,462		Salaries for a counselor remaining through FY 2022 and a new nurse position. Premium pay for staff (\$500) and salaries for elementary math specialist, school counselor, elementary at-risk position, and school nurse.	101,410	-		118,014				
Franklin	Wellsville	289	744.0	831,877	288,528	543,349	499,478	-	499,478		265,563	221,692	43,871	18-Oct				Salaries for additional staff to address learning loss, including a literacy specialist and math position. Summer school expenses. GoGuardian and Fastbridge. Learner in Me SEL curriculum. Salary for nurse's aide position. Professional development.	66,836	-		140,327				
Franklin	Ottawa	290	2,332.0	5,675,723	1,554,853	2,422,939	3,527,931	-	1,830,000	Retention pay, learning loss interventions, professional development, summer school program, continuation of health support staff including an additional RN	1,708,390	1,115,451	592,939	13-Dec	1,569,755	-		Recruitment and retention pay, professional development, salaries for instruction interventionists, and the purchase of Chromebooks.	439,402	-		436,654				
Gove	Grinnell Public Schools	291	68.0	172,560	34,234	138,326	108,347	-	108,347		54,019	24,040	29,979	23-Aug	-	48,209		Salaries for additional staff to identify and assist in overcoming learning loss. Purchase of educational software, including FastBridge. Salaries for teachers planning and implementing 2022 summer school.	10,194	-	524,056	51,600				
Gove	Wheatland	292	121.5	354,223	128,906	225,317	225,317	-	225,317		106,533	106,533	-	23-Aug	-	90,748		Salaries for additional staff to address learning loss. Purchase of educational technology, including SMART panels. Salaries for teachers planning and implementing summer school in June 2022.	22,373	-		81,000				
Gove	Quinter Public Schools	293	299.8	553,225	208,474	344,751	344,751	-	344,751	Premium pay, educational technology including computers for instructional staff, curriculum including FastBridge, Envision Math, Reading curriculum, summer school costs, and salaries and wages for librarian/reading specialist	172,707	172,707	-	28-Jul	153,397	-		Salaries for quarantined employees.	35,767	-		201,000				
Decatur	Oberlin	294	348.9	1,008,105	338,350	669,755	644,532	-	644,532		304,667	279,444	25,223	1-Jun	240,471	23,156		Fastbridge and summer school expenses. FY 2021 expenditures also include new touchless bathroom appliances, band instruments, internet technology installation, new windows to help with air flow, two full-time substitute teachers, and Edgenuity.	58,906	-	557,082	156,479				
Cheyenne	St Francis Comm. Schools	297	269.5	686,948	246,701	440,247	440,247	-	440,247		208,586	208,586	-	2-Sep	-	195,888		The entirety of the ESSER II funding, and a portion of ESSER III funding, will be spend on new windows for both buildings in the district that are in poor condition or cannot be opened. Better windows will allow for better air flow.	38,115	-		48,756				
Lincoln	Lincoln	298	311.1	866,675	283,783	380,507	554,985	-	332,600	Premium pay, lunch tables, educational technology, and HVAC up	267,855	219,948	47,907	2-Sep	246,941	-		Purchase of curriculum, Fastbridge assessment, and HVAC upgrades and replacement.	63,835	-	583,595	91,982				
Lincoln	Sylvan Grove	299	231.4	648,935	139,148	427,798	409,944	-	327,955	and dated air handling units serving the Sylvan-Lucas Jr./Sr. High School Gymnasium	196,357	96,514	99,843	22-Nov	106,583	75,822		Replacement of two heating-only units to better regulate temperature. Filtration product installation, cleaning supplies, and multi-touch display boards.	42,634	-		133,591				
Comanche	Comanche County	300	326.5	677,389	137,644	539,745	423,791	19,304	404,487	Updating HVAC system in gymnasiums of high school and middle schools, salaries and wages, and summer school costs.	209,934	74,676	135,258	31-Aug	-	188,566		Purchase interactive panels for high school. Premium pay for teachers (\$1,000) and other staff (\$500 for drivers, \$750 for part-time, \$1,000 for full-time). Replacement or repair of HVAC units, as determined by an audit.	43,664	-	340,269	43,550				
Ness	Ness City	303	277.8	574,672	206,238	368,434	362,200	-	362,200	Salaries and wages for additional certified teachers, creation of an outdoor learning space, educational technology, premium pay and intervention toolkits for one-on-one and small group instruction	174,337	170,000	4,337	13-Sep	138,161	11,000		Summer school staff salaries. Instructional coaching and social emotional training for teachers. FY 2021 expenditures include costs to create additional classrooms and outdoor learning spaces, the purchase of another bus for social distancing, the purchase of staff laptops, and HVAC upgrades.	38,135	1,897		40,471				
Saline	Salina	305	6,957.8	21,840,003	5,868,748	15,971,255	13,663,761	51,060	13,612,701	Salaries and benefits, student transportation services for after-school and summer programs, mental health services and support, purchasing technology (including hardware, software, and connectivity) for students.	6,472,410	4,119,126	2,353,284	27-Sep	186,040	5,687,978	205,680	Expenses for implementing two summer school sessions. Purchase of iReady software to identify reading and math gaps. Salaries for additional staff to reduce class size and provide targeted support to students who experienced learning loss. Salaries for additional social workers to address mental health needs. School intervention programs. PPE.	1,703,832	5,270	11,026,434	2,143,689				
Saline	Southeast of Saline	306	693.5	710,983	264,390	446,593	429,657	-	429,657		225,048	208,112	16,936	1-Jun	136,579	57,181		Salaries for summer school staff and two paraprofessionals to meet students' needs. Salaries for additional staff, purchase of PPE and cleaning supplies, professional development, and hot spots.	56,278	-		528,983				
Saline	Elk-Saline	307	478.5	679,618	236,349	443,269	421,123	-	421,123		211,083	188,937	22,146	11-Oct				Premium pay (\$1,000) PPE. Salaries for substitute teachers. Summer school and educational curriculums to address learning loss and mental health needs.	47,412	-		123,136				
Reno	Hutchinson Public Schools	308	4,272.1	13,632,123	4,002,468	9,629,655	8,492,960	-	8,492,960		4,025,195	2,888,500	1,136,695	29-Apr	444,100	2,778,147	556,700	Premium pay for retention. Salaries for additional staff, including a social worker, two teachers for virtual school, and other instructional staff. Expenses related to summer school and tutoring. Leader in Me books and related staff training. Acelus Start Up program.	1,113,968	-	12,622,084	2,310,999				
Reno	Nickerson	309	1,046.0	2,616,889	702,927	1,913,962	1,626,091	-	1,626,091		786,086	498,215	287,871	8-Nov	212,788	320,932	189,810	Premium pay (two payments of \$500). Salary for additional teacher for small intervention groups. PPE for students on buses. Implementation of school dismissal safety program to allow for social distancing. Summer school expenses. Temporary classroom structure for social distancing. Salary for pre-Algebra teacher and additional health personnel.	204,712	-		829,817				
Reno	Fairfield	310	278.5	922,337	273,794	648,543	579,754	-	579,754	Summer school program, after-school program, educational technology including Lexia Learning, Edmentum/Plato, and IXL Learning; Indoor Air Handling quality	273,872	205,083	68,789	11-Apr	82,557	175,405		Continuation of online learning software. Costs to keep the library open throughout the summer. Implementation of after school programming for certain student populations. Purchase of cleaning supplies. Salary to continue an additional custodial position. Purchase of educational technology and a new MTSS reading curriculum. FY 2021 expenditures include a \$500 stipend to specific employees, summer academy expenses (staff, transportation, supplies), and extension of the MHIT contract into the 2021 summer.	68,711	-		218,374				
Reno	Pretty Prairie	311	296.2	530,825	182,053	348,772	329,518	-	329,518		163,747	144,493	19,254	23-Oct	-	146,619		Premium pay and Student learning software and teacher software and hardware.	37,560	-		217,848				
Reno	Haven Public Schools	312	734.5	1,777,329	341,346	1,435,983	1,111,604	-																		

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							ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education							ESSER and ESSER SPED		CRF Allocated to County	K-12 Funding Expended
							Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated	Available				
Kingman	Kingman-Norwich	331	817.6	2,411,086	473,208	1,937,878	1,514,283	-	1,514,283	728,595	305,000	423,595	22-Nov	-	673,781	Retention pay (\$750). Training for staff and families on social emotional needs of students. Literacy interventions to address learning gaps. Salary for art teacher in the elementary school. Training of "building teams" on Solution Tree. Improved pay rate for teachers to address COVID-related shortages.	168,208	-	1,435,053	98,959				
Kingman	Cunningham	332	179.2	285,319	104,852	180,467	173,487	-	173,487	88,929	81,949	6,980	2-Aug	44,900	23,293	Summer school teacher salaries and extra duty pay for teachers, and purchase of laptops.	22,903	-		43,100				
Cloud	Concordia	333	1,076.0	2,471,644	915,345	1,556,299	1,556,299	-	1,556,299	745,266	745,266	-	1-Jun	646,300	46,174	Salary for a social worker to provide mental health supports. FY 2021 expenditures include reimbursement for remote learning technology and curriculum, purchase of PPE, thermal scanners, and other materials to mitigate the spread of COVID-19, salary for staff quarantined, and summer school expenses (staff, supplies, transportation).	170,079	-	1,748,586	36,435				
Cloud	Southern Cloud	334	156.0	606,051	212,917	393,134	381,272	-	381,272	181,509	169,647	11,862	22-Nov	169,650	-	Cleaning supplies and PPE; a new SEL curriculum; purchase of educational technology; salaries for summer school staff, additional nurse hours, and a full-time counselor; HVAC system upgrades; upgrades to drinking fountains; cyber security upgrades; new curriculums to address learning loss; and supports and supplies for virtual learning.	43,270	-		31,340				
Jackson	North Jackson	335	358.0	691,133	51,513	639,620	439,372	-	439,372	209,229	8,981	200,248	11-Oct	195,499	-	HVAC system upgrades	42,532	-	2,933,240	85,740				
Jackson	Holton	336	1,049.5	1,968,408	533,725	1,434,683	1,255,304	-	1,255,304	579,081	399,702	179,379	18-May	460,637	75,755	MS/HS interventionist salary. FY 2021 expenditures include summer school, COVID-19 leave for staff, HVAC upgrades, replacement of water fountains, bus fuel, and reading instructional supplies.	134,023	-		250,760				
Jackson	Royal Valley	337	847.0	1,587,472	416,058	1,171,414	1,003,779	-	1,003,779	484,310	316,675	167,635	16-Aug	62,514	233,014	Premium pay (\$750). Additional section of 2nd grade students to allow for social distancing (this same cohort had an additional section in FY 2021). Salaries for additional summer school staff. Summer school curriculum packets and the addition of a fifth-section for the 1st grade to allow for social distancing.	99,383	-		194,863				
Jefferson	Valley Falls	338	378.0	507,940	176,788	331,152	303,240	-	303,240	161,039	133,127	27,912	18-Oct	43,259	91,666	Instructional coaching for teachers, summer school implementation, PPE, cleaning supplies, and reimbursement of Zoom license for 2020-2021 school year. FY 2022 expenditures include: Zoom licenses for staff, summer school platform, and PPE.	43,661	-	3,899,531	277,409				
Jefferson	Jefferson County North	339	450.0	533,957	158,838	375,119	310,635	-	310,635	172,105	107,621	64,484					51,217	-		424,435				
Jefferson	Jefferson West	340	859.2	1,141,381	271,763	869,618	690,497	-	690,497	371,091	191,970	179,121	31-Aug	10,985	212,850	Premium pay for staff (\$500). Salaries for a social worker to provide mental health services and for after-school staff. PPE and related supplies. Materials to supplement Tier 2 and Tier 3 strategies for math and reading. FY 2021 expenditures covered a three week summer school.	79,793	-		523,914				
Jefferson	Oskaloosa Public Schools	341	562.2	1,231,657	523,711	707,946	815,389	-	815,389	305,733	413,176	(107,443)	25-Jan	56,949	272,260	33,599	Salaries for summer school staff, an additional counselor, a full-time substitute teacher, and a full-time nurse. Washers and dryers for game uniform sanitation. Canopies for outdoor classroom space. System to update parent and teachers on outbreaks, etc. Wi-Fi in case of remote learning.	110,535	-		42,127			
Jefferson	McLouth	342	455.5	845,095	226,854	618,241	509,735	-	509,735	264,067	155,561	108,506	16-Nov	-	191,093	35,714	Premium pay (\$250, \$500) for staff. Salaries to cover additional hours for the school nurse, three additional teachers providing reading supports, and three paraprofessionals allowing for smaller class sizes. Contract services with special education interlocal for a part-time social worker. Purchase of a portable storage unit for COVID testing. Social emotional training.	71,293	-		56,385			
Jefferson	Perry Public Schools	343	735.5	1,184,547	445,684	738,863	730,153	-	730,153	357,249	348,539	8,710	26-Apr	137,017	187,866	Salaries for two staff members to coordinate between teachers, counselors, and administrators for 2021 school year. FY 2022 expenditures include salaries for teachers, paraprofessionals, bus drivers, a secretary, custodial staff, and other staff as well as materials and supplies for summer school.	97,145	-		391,572				
Linn	Pleasanton	344	338.9	1,091,184	406,996	684,188	684,188	-	684,188	318,680	318,680	-	4-May	219,500	84,930	Expenses for summer school in 2021 and 2022. Gym memberships for staff. Cleaning air systems and filters and expenses for an additional bus for social distancing.	88,316	-	1,971,536	85,999				
Shawnee	Seaman	345	3,765.6	4,486,704	2,993,851	1,490,929	2,729,699	1,457,168	1,270,607	1,431,417	1,211,095	220,322	1-Jul	206,478	1,008,103	Salaries for reading and math positions to reduce learning loss per assessments. FY 2021 expenditures covered summer school costs	325,588	-	36,763,814	51,300				
Linn	Jayhawk	346	565.5	1,562,734	401,571	1,161,163	977,954	-	977,954	476,259	293,050	183,209	23-Aug	-	277,141	Premium pay for staff. Three week credit recovery program. Pay for additional nurse and new interventionist for grades 7-12. Purchase of materials to create cubicles for at-risk students. Software to reduce learning loss. Cleaning supplies.	108,521	-		54,942				
Edwards	Kinsley-Offerte	347	304.0	757,534	263,710	493,824	476,359	-	476,359	228,974	211,509	17,465					52,201	-	563,073	24,772				
Douglas	Baldwin City	348	1,297.1	1,618,604	711,077	907,527	985,145	294,905	690,240	512,091	294,804	217,287	2-Aug	54,000	384,341	Reimbursement for purchase of iPads during 2020-2021 school year. Salaries and benefits for the following new staff: two social workers, summer school teachers and aides, two at-risk teachers, and in-person tutoring. Virtual tutoring services. Cleaning supplies and PPE as needed. Second Step. Summer transportation costs.	121,368	-	24,997,334	63,131				
Stafford	Stafford	349	261.4	810,195	182,712	627,483	511,055	-	511,055	242,176	125,748	116,428	2-Sep	36,000	191,394	Premium pay to retain staff. Salary for an additional Title I staff member to address learning loss. Cleaning supplies. Educational software to address learning loss and provide online support. FY 2021 expenditures include school facility changes for expanded preschool and air quality improvements.	56,964	-	823,932	149,924				
Stafford	St John-Hudson	350	312.5	728,096	276,853	451,243	451,243	-	451,243	221,651	221,651	-	13-Sep	61,498	117,283	FY 2021 expenditures include salaries for additional instructional aides, software for remote learning, and technology equipment. FY 2022 expenditures include salaries for additional instructional staff, premium pay for staff retention (\$500), HVAC improvements, and professional development. FY 2023 budgeted expenditures include salaries for instructional aides.	55,202	-		180,187				
Stafford	Macksville	351	189.5	653,694	69,120	584,574	412,868	-	412,868	196,512	24,806	171,706	22-Nov	-	183,706	HVAC upgrades and other mitigation strategies.	44,314	-		113,700				
Sherman	Goodland	352	916.5	2,566,189	923,494	1,642,695	1,607,118	-	1,607,118	766,916	731,339	35,577	20-Dec	634,088	-	Premium pay, math and reading interventions, professional development, salaries for extra staff for grades 7-12, costs to open another preschool to meet community needs, and a HVAC system upgrade.	192,155	-	1,183,311	18,413				
Sumner	Wellington	353	1,486.2	3,656,589	974,146	2,682,443	2,652,443	-	2,652,443	681,296	651,296	30,000	1-Jun	-	571,280	Extended school year/summer school curriculum and staff salaries. Technology system upgrades. Facility upgrades to implement social distancing. HVAC upgrades. Purchase of cleaning supplies and custodial services.	322,850	-	4,743,639	696,054				
Barton	Ellinwood Public Schools	355	436.9	972,185	370,873	601,312	601,312	-	601,312	295,424	295,424	-	22-Nov		267,554	Premium pay for staff (\$1,500 for full-time, \$1,000 for part-time). Purchase of computers and tablets for effective remote instruction when needed due to quarantine.	75,449	-	5,268,052	21,643				
Sumner	Conway Springs	356	418.9	992,094	424,494	524,900	625,681	58,081	524,900	299,437	299,437	-	28-Jul	91,018	187,380	Salaries for summer staff and additional elementary teachers to lower class size. Chromebooks for students.	66,976	-		233,676				
Sumner	Belle Plaine	357	596.8	974,637	380,985	593,652	593,652	-	593,652	302,030	302,030	-	23-Aug	13,750	248,396	Salaries for college and career readiness position in pre-existing school-community career program. Purchase Pathways for reading instruction. Premium pay for staff (\$500 for full-time, \$250 for part-time). Salary for staff training in Pathways. Purchase of air filters. FY 2021 expenditures include summer school and summer learning activities.	78,955	-		248,239				
Sumner	Oxford	358	359.5	644,633	136,450	508,183	396,565	-	396,565	201,550	89,932	111,618	8-Nov	66,197	85,255	25,000	PPE and other mitigation supplies. Salaries for additional instruction aid to address learning loss. Costs associated with summer and after school programs. School Jump Start. Salary for an additional elementary school teacher to reduce class size. Hot spots. FY 2023 expenditures are for salaries for additional instruction aid to address learning loss.	46,518	-		201,126			
Sumner	Argonia Public Schools	359	160.9	323,361	87,616	235,745	195,754	-	195,754	100,869	60,878	39,991	16-Aug	-	66,000	Salaries for a part-time teacher, full-time paraprofessional, and part-time nurse. The teacher and paraprofessional will focus on student learning loss, particularly students struggling with math or reading. The nurse will coordinate COVID-19 efforts, including management of testing, maintenance of records, and communication with necessary parties.	26,738	-		77,599				
Sumner	Caldwell	360	240.9	723,999	177,393	546,606	454,244	-	454,244	220,530	128,168	92,362	14-Jun	-	104,116	Salaries for teachers and paraprofessionals to help with remedial learning. Salaries and supplies for additional custodial staff. Professional development for additional staff.	49,225	-		135,902				
Harper	Anthony-Harper	361	779.3	2,501,202	727,313	1,773,889	1,575,625	-	1,575,625	753,215	554,951	198,264	20-Dec	265,986	435,089	Salaries for additional staff. Purchase of intervention materials and technology to address learning loss. Replacement of rooftop unit. Purchase of educational technology and reimbursement of Rural Universal Services for virtual learning.	172,362	-	1,084,999	178,419				
Linn	Prairie View	362	837.1	1,827,174	692,383	1,134,791	1,134,791	-	1,134,791	561,426	561,426	-	23-Aug	334,208	170,718	Salaries for summer school staff, after school teachers, and additional teachers throughout the year to address learning loss. Mental health services for staff. Purchase of cleaning supplies. Reimbursement of retention pay, substitute staff salaries, and new bus for social distancing.	130,957	-		508,823</				

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated	Total Funding Available	KSDE - ARPA (Sept. 2024)				KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES ACT (Sept. 2022)		Coronavirus Relief Funds (CRF)	
							ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education							ESSER and ESSER SPED		CRF Allocated to County	K-12 Funding Expended
							Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated	Available				
Harvey	Newton	373	3,310.4	8,138,804	1,371,339	6,767,465	5,143,506	-	5,143,506	\$ 2,461,002	\$ 837,043	\$ 1,623,959	9-Aug	-	2,288,606		Premium pay of \$500 for an estimated 704 FTE staff members. Academic materials and staff compensation for summer school and after-school programs. HVAC upgrades. Salaries for additional staff, including social workers and classroom aides, to support students social-emotional needs and address learning loss. Contract with CMHC for mental health supports. Mental health training for staff. Renewal of educational software and subscriptions used in the 2020-2021 school year.	534,296	-		884,846			
Haskell	Sublette	374	411.0	1,012,859	220,135	792,724	663,438	-	663,438	290,342	161,056	129,286	2-Dec	20,649	256,274		Expansion of Title I program. Salaries for ESL personnel to target learning loss. Staff salaries for PLCs. Implementation of after-school program. FY 2021 expenditures include substitute teachers salaries.	59,079	-	832,615	171,117			
Butler	Circle	375	1,938.3	2,577,849	965,198	1,612,651	1,612,651	-	1,612,651	798,374	798,374	-	2-Aug	74,700	642,850		Purchase of Fastbridge. Costs related to expanded summer school, including staff, supplies, and transportation costs. Salaries for a school nurse and technology integration coach.	166,824	-		171,117			
Rice	Sterling	376	479.6	873,374	332,485	540,889	540,889	-	540,889	268,281	268,281	-						64,204	-	1,913,386	82,828			
Atchison	Atchison Co. Comm. Schools	377	490.5	1,026,457	389,945	636,512	625,236	-	625,236	315,837	304,561	11,276	23-Aug	155,630	122,569		Salaries for intervention teachers and additional teachers to address learning loss and student enrichment. Summer learning staff salaries and transportation costs. FY 2021 expenditures include cleaning supplies, educational technology, summer school supplies, assessment software, and salary for continuing full-time RN.	85,384	-	3,295,705	519,457			
Riley	Riley County	378	662.3	953,681	244,797	708,884	584,321	-	584,321	293,480	168,917	124,563	11-Apr	-	259,994		Recruitment and retention pay (one time \$1,000 for all staff) PPE. Costs associated with before and after school. Transportation vehicle gas. Salaries for another custodian, new at-risk teaching position, and a teacher aide.	75,880	-	14,994,234	33,600			
Clay	Clay Center	379	1,281.5	2,635,291	683,635	1,951,656	1,658,389	-	1,658,389	798,547	505,280	293,267	4-May	379,152	358,749		Salaries for summer school, extended day, and post secondary success staff. Purchase of reading and math curricula, test prep, and other student learning curricula. PPE and supplies for staff. Professional development. FY 2021 expenditures include purchase of a water bottle filling station, plexiglass dividers, an ionization system, hand sanitizing units, and Chromebooks.	178,355	-	1,608,208	400,000			
Marshall	Vermillion	380	541.8	762,320	207,651	554,669	479,035	-	479,035	234,081	158,447	75,634	20-Dec	22,219	159,770	32,458	Salaries for a community liaison, two part-time MTSS paraprofessionals, classroom teachers, MTSS coordinators, and additional school nurse hours. FY 2021 expenditures include music curriculum for remote learning and the purchase of Sensory Path. FY 2021 and FY 2022 expenditures include a Student Mental Health Seminar.	49,204	-		148,340			
Ford	Spearville	381	331.5	343,209	124,424	218,785	207,891	-	207,891	107,999	97,105	10,894	13-Sep	15,388	79,000	-	FY 2021 expenditures included the following: Substitute teachers and afterschool program costs. Budgeted expenditures in FY 2022 include the following: Premium pay (\$1,500) for staff.	27,319	-	\$ 11,108,317	\$ 163,690			
Pratt	Pratt	382	1,159.2	2,810,134	475,668	2,334,466	1,766,374	-	1,766,374	863,309	295,217	568,092	1-Jun	142,451	267,877		Retention pay for teachers, bus drivers, and other staff (\$500). PPE and classroom supplies. Salaries for summer school staff, new social worker, additional bus drivers, and new MTSS coordinator. Expanded preschool costs. HVAC renovation. FY 2021 expenditures include the purchase of Chromebooks, cleaning supplies, and cafeteria tables and carts.	180,451	-	1,823,576	135,847			
Riley	Manhattan-Ogden	383	6,589.0	11,506,199	3,891,285	7,614,914	7,254,352	-	7,254,352	3,438,962	3,078,400	360,562	28-Jun	1,208,173	1,228,316		Salaries for additional teachers, classroom aides, and part-time support staff. Implementation of Jump Start, including salaries for two coordinators, instructional supplies, transportation costs, and other contractual services. 250 iPads, other technology, and software for one-to-one technology. Salaries for five positions to collect, clean, and update iPads each summer. PPE and HVAC filters.	812,885	-		1,264,691			
Riley	Blue Valley	384	215.0	274,743	94,941	179,802	164,888	-	164,888	88,281	73,367	14,914	2-Sep	73,366	-		Educational technology for remote learning, PPE and cleaning supplies, and salaries for part-time social worker and part-time nurse.	21,574	-		129,062			
Butler	Andover	385	5,605.8	4,786,086	1,338,628	2,872,298	3,072,215	-	2,497,055	1,364,456	989,213	375,243	8-Nov	76,643	1,193,469	204,732	Salaries for permanent substitute teachers for quarantining teachers and for additional nursing staff. Summer school expenses, including salaries, meals, transportation, and supplies. Purchase of educational technology in both FY 2021 and FY 2022.	349,415	-		1,967,572			
Greenwood	Madison-Virgil	386	215.5	730,906	257,627	473,279	458,480	-	458,480	221,315	206,516	14,799	27-Sep	14,450	189,551		Salaries for teachers to provide expanded learning opportunities.	51,111	-	1,226,019	422,109			
Wilson	Altoona-Midway	387	169.0	622,695	221,430	401,265	388,726	-	388,726	183,852	171,313	12,539	2-Aug	45,000	127,964		Costs associated with four-week summer school. Salaries for a teacher aide for grades K-5 and teacher aide for pre-K. Licenses for software to assist in reducing learning loss. Professional development. Cleaning supplies.	50,117	-	1,774,957	247,020			
Ellis	Ellis	388	403.9	597,774	177,871	419,903	419,903	-	419,903	125,206	125,206	-	4-May	55,152	50,000		Salaries for additional staff to limit class sizes. FY 2021 expenditures include only the purchase of new math curriculum to address learning loss based on assessments.	52,665	-	5,744,442	42,926			
Greenwood	Eureka	389	605.0	1,889,666	439,287	1,450,379	1,188,323	-	1,188,323	562,353	300,297	262,056	21-Jun	-	484,425		Technology upgrades to remedy learning loss. Purchase of online textbooks. Summer school and after school costs. Salary for an additional math teacher to address learning loss. Costs associated with additional contact days to meet SEL needs of the students.	138,990	-		252,908			
Greenwood	Hamilton	390	57.0	201,620	76,718	124,902	123,791	-	123,791	60,865	59,754	1,111	24-Sep	55,081	-	-	Computer software and hardware, PPE for students and staff, premium pay for retention, and substitute staff for teachers, custodians, and food staff.	16,964	-		146,444			
Osborne	Osborne County	392	289.9	759,276	250,354	508,922	474,309	-	474,309	231,492	196,879	34,613	16-Jun	6,044	96,000		Summer program, additional curriculum, and technology (200 new devices) to address learning loss and meet the needs of students. Cleaning supplies. Salary for temporary custodial staff. Salary compensation for staff.	53,475	-	681,922	122,040			
Dickinson	Solomon	393	353.5	659,791	239,340	420,451	411,302	-	411,302	201,307	192,158	9,149	1-Jun	-	102,970		Summer program curriculum and staff salaries. Upgrade technology. Professional development. Salaries for substitute teachers to cover classes in case of quarantine and to allow for training time.	47,182	-	3,698,528	82,930			
Butler	Rose Hill Public Schools	394	1,561.0	1,811,475	369,231	1,442,244	1,164,911	-	1,164,911	517,421	240,088	277,333	27-Apr	101,241	213,614		Salaries for additional staff, including administrative and instructional positions, a counselor (continued from FY 2021), and a social emotional paraprofessional. Purchase of a diagnostic screener. FY 2021 expenditures include PPE, educational technology for remote learning, food service boxes, furniture for isolation rooms, and student reporting software.	129,143	-		607,957			
Rush	LaCrosse	395	274.0	785,268	59,127	726,141	502,537	-	502,537	237,206	13,602	223,604	29-Nov	-	106,857		Purchase of 18 Clear Touch boards to engage students and address learning loss. Salary for counseling. Window replacement for better ventilation.	45,525	-	609,607	87,296			
Butler	Douglass Public Schools	396	622.1	937,913	231,341	706,572	574,086	-	574,086	287,661	155,175	132,486	29-Apr	161,058	94,381		Expenses for MTSS supports and staff and salaries for additional kindergarten and fifth grade staff to meet the growing class size. Additionally, the district has identified a need for additional substitute teachers. Licensed social worker.	76,166	-		109,141			
Marion	Centre	397	176.0	433,405	167,158	266,247	288,369	-	288,369	106,188	128,310	(22,122)	1-Sep	-	83,310		Cleaning supplies. Floor covers for the gym, additional tables, and freezer/refrigerator storage to allow students to eat in the gym because more students are participating in lunch and to implement COVID protocols.	38,848	-	\$ 2,389,886	\$ 85,063			
Marion	Peabody-Burns	398	235.5	535,625	147,523	388,102	358,433	-	358,433	132,296	102,627	29,669	1-Sep	-	113,000		Premium pay ranging from \$500 to \$1,000. Summer school programming. SEL curriculum. Cleaning supplies and air filters. Technology for administration to better track students outcomes.	44,896	-		127,346			
Russell	Paradise	399	102.7	415,112	140,938	274,174	324,378	-	324,378	66,763	116,967	(50,204)	1-Jun	-	59,487		Salaries for at-risk paraprofessional to support interventions and part-time teacher to keep 5th and 6th grades separate to allow for social distancing. New educational technology.	23,971	-	1,365,626	121,238			
McPherson	Smoky Valley	400	801.4	1,028,900	306,451	722,449	635,713	-	635,713	314,251	229,992	84,259	16-Aug	-	257,861		Summer school expenses, including staff salaries and transportation. Salaries for additional kindergarten staff positions to allow for smaller groups. Salary and benefits for technology integrated support specialist to support teachers. Purchase of educational technology and hot spots. Funding for an outdoor classroom space was not recommended.	78,936	2,477	5,756,079	421,600			
Rice	Chase-Raymond	401	149.0	671,479	148,775	522,704	444,384	-	444,384	186,007	107,687	78,320						41,088	-		219,022			
Butler	Augusta	402	2,035.8	3,477,740	1,111,818	2,365,922	2,192,381	-	2,192,381	1,022,741	849,200	173,541	31-Aug	258,561	673,757		Premium pay for staff (\$500). Learning support services. Benefits for summer school staff. Salaries for new MTSS specialist, four intervention paraprofessionals, and retained elementary teacher to reduce class size. Edgenuity, Istation, SeeSaw, Newslea, Greenbush and Fastbridge. Reimbursement for the purchase of hot spots and 500 Chrome							

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated	Total Funding Available	KSDE - ARPA (Sept. 2024)				KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES ACT (Sept. 2022)		Coronavirus Relief Funds (CRF)	
							ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education							ESSER and ESSER SPED		CRF Allocated to County	K-12 Funding Expended
							Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated	Available				
McPherson	Canton-Galva	419	328.5	525,817	134,535	391,282	320,917	-	320,917		164,760	94,395	70,365	18-Oct	36,050	102,742	3,500	FY 2021 and FY 2022 expenditures are for summer school staff salaries, instructional materials, PPE, and transportation costs. Online credit recovery software. Purchase technology to implement social distancing and items to aid in mitigation such as water bottle filling station. FY 2023 expenditures are for summer school staff salaries and supplies.	40,140	-		132,400		
Osage	Osage City	420	680.7	1,775,616	648,395	1,095,467	1,116,436	-	1,084,682		542,795	532,010	10,785	31-Aug	-	496,761		Premium pay (\$1,000). Purchase of additional laptops and curriculum targeted at learning loss. Renewal of Greenbush programs. Summer school expenses, including staff salaries and learning materials. Salary for an additional nurse. PPE and other mitigation supplies.	116,385	-	3,226,543	240,000		
Osage	Lyndon	421	417.5	729,285	277,574	451,711	451,711	-	451,711		230,225	230,225	-						47,349	-		160,000		
Kiowa	Kiowa County	422	242.0	540,645	398,198	32,039	332,675	190,228	32,039		163,276	163,276	-	16-Aug	3,531	144,493		Salaries for additional staff for grades 4 - 12 to minimize class sizes and address learning loss. Salary for school nurse to manage COVID-19 response, including contact tracing. Summer school costs.	44,694	-	493,984	103,387		
McPherson	Moundridge	423	404.5	537,650	153,766	383,884	323,231	-	323,231	Salaries and benefits for an interventionist and an interventionist aide, premium pay (\$500 per staff member)	170,050	109,904	60,146	9-Aug	-	143,822		Premium pay for certified teachers and classified staff positions (\$1,000). Salary for 2.0 FTE positions for reading and math interventions. Sanitation supplies.	44,369	507		160,000		
Republic	Pike Valley	426	200.0	464,315	121,994	342,321	293,208	-	293,208		140,281	91,168	49,113	22-Nov	130,463	-		Premium pay (\$1,000) for staff; summer school staff salaries, transportation costs, and supplies; contracted mental health services, and HVAC system upgrades.	30,826	-		109,532		
Barton	Great Bend	428	2,832.4	8,977,557	2,098,839	6,878,718	5,972,365	-	5,972,365		2,335,603	1,429,250	906,353	22-Jun	798,693	619,866		Training for teachers on addressing COVID-19 impacts on students. Implementation of an after school program. Salaries for an additional nurse and seven positions for supporting students. Employee assistance program to provide mental health supports to staff.	669,589	-		657,377		
Doniphan	Troy Public Schools	429	337.4	457,190	134,968	322,222	277,222	-	277,222		143,138	98,138	45,000	2-Aug	-	123,350		Premium pay for all staff and salaries for additional staff. Purchase of MacBook Pros, air purifiers for all rooms, and upgrade of HVAC system to ionizer system. SONDAY Essentials.	36,830	-		212,794		
Brown	South Brown County	430	515.0	2,120,976	733,836	1,387,140	1,334,139	-	1,334,139	Salaries and benefits for student interventionist, academic interventionist, college and career advisor; after school program; summer learning program; Intervention resources including Really Great Reading, SEL Curriculum and Resources, and Updating Core Resources; technology updates; replacing windows in elementary and middle schools; additional staff as needed; and mental health services for students and staff.	627,686	574,685	53,001	22-Nov	99,260	494,366		Premium pay for staff (\$500). Water bottles and headphones for students. Supplies for specialists. Educational technology for online learning. Picnic tables and projectors for outdoor learning. Supplies and tools for social distancing. After school programming expenses. Professional development. Salaries for additional classroom staff, custodians, and nurses. Purchase online curriculum for credit recovery and updated math curriculum. Purchase of tables to allow for social distancing at lunch. Four Cleartouch Interactive Boards to allow for social distancing and assist online learners. K-8 staff training expenses. FY 2021 expenditures include reimbursement costs from the 2020-2021 school year and extended summer learning expenses.	159,151	-		345,515		
Barton	Hoisington	431	729.5	1,894,088	552,718	1,341,370	1,196,479	-	1,196,479		574,156	429,265	144,891	31-Aug	-	532,374		Summer learning and after school opportunities. Fastbridge and other curriculums. Vision screening. After school programming expenses, including staff salaries. Replacement or upgrading of sanitation equipment used heavily in the prior school year.	123,453	-		116,539		
Ellis	Victoria	432	282.0	289,889	112,912	176,977	176,977	-	176,977		92,836	92,836	-						20,076	-		93,609		
Osage	Santa Fe Trail	434	992.5	2,185,405	817,435	1,367,970	1,367,970	-	1,367,970		676,097	676,097	-	9-Aug	5,884	602,795		Premium pay for staff (\$1,000). Summer school transportation costs and staff salaries. Pay for new positions to support students' educational and emotional needs.	141,338	-		330,000		
Dickinson	Ablene	435	1,417.3	3,040,701	893,492	2,147,209	1,901,139	-	1,901,139		920,039	673,969	246,070	16-Aug	67,680	651,860		Premium pay for staff sign retention contracts for two years (\$500/each). Enhanced learning materials and supplies and staff salaries. Professional development. Items for health and safety of students.	219,523	-		123,916		
Montgomery	Caney Valley	436	758.7	1,951,821	436,374	1,515,447	1,253,171	-	1,253,171		584,607	322,331	262,276	2-Dec	-	225,999	165,800	Professional development for staff focused on addressing learning loss. Salaries for new elementary support position and a part-time counselor. Extended after school and summer school learning opportunities. Cleaning supplies. Educational technology and learning programs for students. Retention Pay for classified staff.	114,043	-	6,527,793	96,038		
Shawnee	Auburn Washburn	437	6,186.4	6,776,825	2,061,114	4,715,711	4,373,713	-	4,373,713		1,882,588	1,540,590	341,998	1-Jun	348,030	1,192,560		Salaries for additional positions to support students and teachers. Extended learning staff salaries. Salaries for two positions to provide technology support. Remodeling of health office to add additional rooms for ill students to remain supervised.	520,524	-		1,571,847		
Pratt	Skyline Schools	438	359.3	483,284	118,657	364,627	292,145	-	292,145	Salaries and wages for contract extension for student and family support coordinator, summer program staff, and after school enrichment; curriculum tools; educational technology; and premium pay for teachers	153,946	81,464	72,482	4-May	-	101,782		Salaries for extension of student and family coordinator contract, summer school staff, and new personalized intervention staff. Chromebooks and iPads for students. Purchase cleaning supplies.	37,193	-		68,415		
Harvey	Sedgwick Public Schools	439	456.0	621,443	162,245	459,198	384,807	-	384,807		193,762	119,371	74,391	17-Sep	19,700	151,520		FY 2021 expenditures include planning and implementation of a summer learning program and for software to address learning loss. FY 2022 expenditures include summer learning program, student computer purchases, premium pay for staff (\$500), and HVAC replacement at the elementary school.	42,874	-		241,444		
Harvey	Halstead	440	774.6	1,512,703	285,209	1,227,494	954,535	-	954,535		452,251	179,292	272,959						105,917	-		487,032		
Ford	Dodge City	443	6,809.7	15,615,403	5,082,170	10,533,233	10,263,570	-	10,263,570		4,115,646	3,845,983	269,663	11-Apr	2,946,448	1,031,828	-	Additional stipend for three tutors. Collective Efficiency training for teachers and other staff. Reimbursement of additional staff in the 2020-2021 school year.	1,236,187	-		2,746,410		
Rice	Little River	444	285.0	439,322	171,892	267,430	267,430	-	267,430		136,453	136,453	-	2-Sep	-	118,993		Premium pay for teachers, aides, and other staff (\$500). Purchase of technology and educational software to facilitate learning. Salaries for additional counseling staff to meet social-emotional needs of students and for increased nurse hours. Purchase of professional cleaner and disinfectant supplies.	35,439	-		40,302		
Montgomery	Coffeyville	445	1,696.3	8,017,899	1,402,949	6,614,950	5,177,321	-	5,177,321		2,370,576	932,947	1,437,629	2-Sep	6,547	1,434,662		Premium pay for staff (\$500). Incentive pay for substitute teachers. Additional pay for teachers providing after school tutoring, summer school, or small group instruction and for school counselors extended contract. Teacher training on learning loss. Salary for new staff to address learning loss. Expanded fiber connectivity due to increased traffic. Classroom materials and supplies. Purchase of technology to stream school functions. Replacement of cloth chairs with plastic chairs to mitigate spread. PPE and cleaning supplies. Installation of wall to create additional class spaces. HVAC upgrades.	470,002	-		228,074		
Montgomery	Independence	446	1,965.2	9,507,202	3,287,154	6,220,048	6,179,826	-	6,179,826		2,830,161	2,789,939	40,222	22-Nov	809,905	1,939,812		Retention pay (\$1,000 for certified teachers and non-certified staff; \$250 for special education staff; extra \$15/hour for substitutes; up to \$200 for coaches). Salaries for up to seven new staff positions, including reading specialists. Summer school staff salaries and enrichment materials. HVAC upgrades. Cleaning supplies. Additional education technology and software for students. Implementation of an alternative school targeted learning loss and dropout prevent (staff salaries, educational technology, instructional materials).	497,215	-		222,639		
Montgomery	Cherryvale	447	747.5	3,518,086	985,432	2,532,654	2,527,521	-	2,527,521		769,140	764,007	5,133	4-May	187,180	843,690	93,752	Salaries for additional staff to reduce class size, summer school staff, and extra custodians. Repair and replacement of educational technology. Professional development on learning loss and mental health needs. Cleaning supplies and equipment. Transportation costs for summer school.	221,425	-		93,501		
McPherson	Inman	448	390.5	525,841	180,788	345,053	320,314	-	320,314		169,896	145,157	24,739	17-Sep		142,524		Premium pay for staff (\$1,000), summer school staff salaries, nursing substitutes, and additional technology support.	35,631	-		124,941		
Leavenworth	Easton	449	628.8	673,595	265,829	407,766	396,453	-	396,453		217,654	206,341	11,313						59,488	-		614,046		
Shawnee	Shawnee Heights	450	3,611.5	4,558,529	1,594,414	2,964,115	2,796,059	117,868	2,678,191	Curriculum materials, hotspots, salaries for staff to facilitate after school tutoring, salaries and wages for classified staff to facilitate summer school, and salaries for 4 additional teacher aides	1,426,956	1,141,032	285,924	1-Jun	239,113	1,004,992		HVAC system upgrade, teaching supplies, salaries and wages for certified staff in summer and after-school program; educational technology including Study Island and Pear Deck	335,514	-		523,041		
Stanton	Stanton County	452	443.5	1,251,780	77,233	1,174,547	806,330	-	806,330		373,249	5,032	368,217	8-Nov	353,777	5,000		Staff salaries, materials, and snacks for after school program targeting at-risk student populations. Cleaning supplies. FY 2021 expenditures are for HVAC upgrades.	72,201	-	417,537	9,067		
Leavenworth	Leavenworth	453	3,549.7	14,539,514	4,750,325	9,789,189	10,213,061	-	10,213,061		3,433,612	3,857,484	(423,872)	1-Feb	-	3,668,207		Premium Pay. Summer camp staff salaries. Salaries and wages for additional staff, including six elementary teachers, an MTSS reading and math specialist, an extended learning program director, five social workers or counselors, a technology implementation coordinator, a student database technician, and eight middle/high school teachers. Virtual school curriculum licenses.	892,841	-		373,444		
Osage	Burlingame Public School	454	277.5	776,493	634,206	104,612	492,068	376,018	78,375		238,800	212,563	26,237	17-Sep	53,396	-		Salary for an additional counselor and a resource officer, cleaning supplies, and a summer learning academy.	45,625	-		120,000		
Osage	Marais Des Cygnes Valley	456	217.5	719,810	272,666	447,144	447,144	-	447,144		213,054	213,054	-	22-Nov	198,872	-		Reimbursement for remote learning expenses and the purchase of applications to limit human resource interaction.	59,612	-		90,000		
Finney	Garden City	457	6,964.4	18,403,809	2,548,226	15,855,583																		

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated		KSDE - ARPA (Sept. 2024)		KSDE - CRRSA Act (Sept. 2023)										KSDE - CARES ACT (Sept. 2022)		Coronavirus Relief Funds (CRF)			
							ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education							ESSER and ESSER SPED		CRF Allocated to County	K-12 Funding Expended
							Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated	Available				
Wichita	Leoti	467	389.7	920,859	328,089	592,770	586,184	-	586,184		273,985	267,399	6,586	18-Oct	11,479	249,344		Purchase of new math textbooks that allow for sequential learning and are supported with online materials. Purchase of tables to implement social distancing at lunch. Professional development for teachers. Carts for additional supplies and to allow grab and go food services in multiple settings. FY 2021 expenditures include educational software such as FastBridge, summer school expenses, and reopening efforts. FY 2022 expenditures include retention pay for classified staff.	60,690	-	416,096	159,246		
Lane	Healy Public Schools	468	44.6	331,587	122,054	209,533	209,533	-	209,533		97,890	97,890	-	8-Sep	31,979	61,253		Salaries for additional custodial staff, classroom staff, and summer learning staff. Educational programming and materials for low-income and English learner students. Expenses to extend the school year to address learning loss. Replacement of HVAC system in the gym. FY 2021 expenditures include salaries for custodial staff, sanitation equipment, and cleaning supplies.	24,164	-	308,989	89,334		
Leavenworth	Lansing	469	2,600.2	2,898,735	677,089	2,221,646	1,748,086	-	1,748,086		948,560	475,000	473,560	16-Nov	-	577,812	150,000	Premium pay in two installments (totaling \$1,000). Purchase of 200 MacBooks for teachers to support instruction. Greenbush to address learning loss. Summer school expenses for approximately 135 students.	202,089	-		103,609		
Cowley	Arkansas City	470	2,776.7	7,876,728	2,353,955	5,522,773	5,688,994	-	5,688,994		1,529,391	1,695,612	(166,221)	6-Dec	221,000	1,808,595	501,726	Premium pay for five nurses (\$500). Reimbursement of Tutor Me subscription. Summer extended learning. Greenbush literacy support services, curriculum resources for structured literacy and SEL. Salaries for six additional teachers increase social distancing and small group instruction. Salaries for 1.5 additional assistant principals to aid in logistics. FY 2021: premium pay.	658,343	-		658,086		
Cowley	Dexter	471	237.4	503,935	175,286	328,649	320,721	-	320,721		153,773	145,845	7,928	22-Jun	-	142,705		Salary for aides to help teachers accelerate learning, a new kindergarten teacher to reduce class size, and a new sanitization staff member.	29,441	-		256,014		
Dickinson	Chapman	473	1,079.5	1,990,431	739,690	540,893	1,240,448	16,117	514,483	Educational tecnology; curriculum materials; salaries and wages for substitute teacher, IT assistant, additional history teacher.	604,758	578,348	26,410	2-Sep	314,881	237,057		Premium pay (\$500 to \$1,000). PPE for staff and students. Fastbridge. Purchase of lunch tables to implement social distancing. FY 2021 expenditures include purchasing Chromebooks for students, salary for an additional teacher, and extra desks and lockers.	145,225	-		106,845		
Kiowa	Haviland	474	118.3	321,896	118,891	203,005	203,005	-	203,005		98,011	98,011	-	1-Feb	-	90,327		Premium Pay (\$1,000) for principals, teachers, custodian, administrative, and support staff. Training, tables for cafeteria, and air quality updates.	20,880	-		34,759		
Geary	Geary County Schools	475	7,364.1	22,047,912	4,133,707	17,914,205	13,748,921	-	13,748,921		6,540,370	2,375,086	4,165,284	22-Nov		5,860,575	257,015	Premium pay ranging from \$250 to \$1,000. Parent Workshop supplies. After school, Saturday school, and summer school programs. Expenditures for evening classes, weekend classes, and night school options at the secondary level. ACT Bootcamps and ACT prep courses for high school students. Purchase of literacy and math educational resources. Salary for district parent engagement coordinator to provide parent engagement workshops. Additional training for nursing staff and hire additional staff to provide COVID-19 testing. Purchase behavioral social emotional resources.	1,758,621	-	6,377,120	575,323		
Gray	Copeland	476	101.5	213,832	54,040	159,792	136,251	-	136,251		64,613	41,072	23,541	13-Sep	60,625	-		FY 2021 expenditures were for the following: salaries and wages for Reading Intervention Specialist, PPE for students and staff, and educational software.	12,968	-		126,526		
Gray	Ingalls	477	231.0	302,187	159,044	143,143	187,394	48,820	138,574	Professional development, premium pay (1,000 to all full-time teachers, counselors, full-time paras, full-time secretaries, board clerk, building principal, custodial staff, transportation staff, cooks, and superintendent).	93,679	89,110	4,569	1-Jun	-	83,381		Premium pay for staff (\$1,000; \$2,000 for custodial). Salary for an additional counselor. Professional development.	21,114	-		59,858		
Anderson	Crest	479	230.6	539,665	202,437	337,228	337,228	-	337,228		164,756	164,756	-	4-May	-	150,052		Premium pay (\$500). Salaries for additional staff to reduce class size. Water bottles for students. Summer school staff salaries. Purchase of Chromebooks and software. Installation of new air units. Purchase of tables and chairs to implement social distancing.	37,681	-		250,000		
Seward	Liberal	480	4,558.3	12,805,093	3,027,231	9,777,862	10,424,740	-	10,424,740		1,523,917	2,181,990	(658,073)	6-Dec	704,583	2,310,709	898,515	Summer school staff salaries, cleaning supplies, utilities, transportation, and instructional materials. Salaries for teachers to provide small group instruction/after school programming. ASCA conference for counselors. Data warehouse to provide data support districtwide. FY 2021 expenditures include the purchase of texts for Spanish and structured literacy and the majority of summer school costs.	856,436	11,195	6,419,281	12,190		
Dickinson	Rural Vista	481	257.0	848,432	300,169	548,263	541,862	-	541,862	Salaries and wages for substitute teachers and custodial staff; premium and retention pay; additional school bus route	253,904	247,503	6,401	2-Aug	167,468	73,635		Salaries for additional teachers to support staff. Cleaning supplies. Contact tracing. FY 2021 expenditures include summer school, curriculum updates, an extra bus, and the purchase of Second Step for SEL.	52,666	-		273,124		
Lane	Dighton	482	229.5	440,256	145,341	294,915	278,253	-	278,253		134,713	118,051	16,662						27,290	-		12,115		
Seward	Kismet-Plains	483	610.0	2,075,346	486,871	1,588,475	1,323,828	-	1,323,828		619,970	355,323	264,647	8-Nov	282,038	236,000	71,000	Salaries for district social worker and full-time substitute teachers continued from FY 2021. Staff recruitment and retention. FY 2021 expenditures include the purchase Chromebooks, interactive panels, and Fastbridge; installation of water bottle filling stations; and additional pay for teachers providing academic supports.	131,548	-		37,317		
Wilson	Fredonia	484	666.5	1,952,877	608,411	1,344,466	1,344,466	-	1,344,466		474,281	474,281	-						134,130	-		245,614		
Dickinson	Herington	487	410.0	1,437,626	443,715	993,911	919,779	-	919,779		428,862	354,730	74,132	2-Aug	145,524	263,732		Two full-time substitute teachers to cover for quarantined teachers. Summer school staff salaries and transportation costs. Retention pay for staff (\$1500 in three installments).	88,985	-		13,849		
Ellis	Hays	489	3,064.8	5,894,822	1,515,764	4,379,058	3,676,703	-	3,676,703	Salaries and wages for additional teachers, summer school and after-school staff, HVAC system replacement	1,800,407	1,098,052	702,355	11-Oct	440,370	1,195,583	-	LETRS training. 2021 and 2022 summer school instructional materials, transportation, and staff salaries. Salaries for additional teachers to limit class size, nursing staff to coordinate contact tracing, an MTSS coach to support interventions, and seven 1st grade aides. Professional development. Replacement of windows to allow for better ventilation. Purchase of books for each classroom to mitigate spread. FY 2021 expenditures include premium pay and the purchase of instructional materials to address learning loss.	417,712	-		179,300		
Butler	El Dorado	490	1,827.7	5,351,897	1,232,719	4,119,178	3,372,166	-	3,372,166		1,578,069	831,057	747,012	18-Oct				Premium pay (\$1,000). Salaries for permanent substitute teachers and virtual K-8 teachers. Professional development and training on social emotional needs and learning loss. Replacement computers and iPads to support remote learning.	401,682	-		251,174		
Douglas	Eudora	491	1,685.8	2,116,402	824,225	1,292,177	1,292,177	-	1,292,177		645,485	645,485	-	4-May	437,065	110,000		Renovation to expand learning spaces to allow for social distancing. Salaries for substitute teachers as needed. FY 2021 expenditures include summer school materials and staff salaries, the purchase of math and intervention resources, and continued one-to-one technology efforts.	178,740	-		219,238		
Butler	Flinthills	492	276.2	442,421	167,958	274,463	271,868	-	271,868		137,440	134,845	2,595	1-Jun	64,899	55,469		Salary for two part-time middle and high school MTSS teacher to address learning loss. FY 2021 expenditures include staff salaries and purchase of remote learning supplies.	33,113	-		393,343		
Cherokee	Columbus	493	903.8	2,680,404	846,450	1,833,954	1,682,088	-	1,682,088		796,192	644,326	151,866	1-Jul	39,950	708,496		Retention/premium pay for staff (\$500). Salaries for a school counselor, reading specialist, six MTSS paraprofessionals, and a STEAM teacher. Expenses for summer school and after school programs. Replacement of HVAC system.	202,124	-		128,096		
Hamilton	Syracuse	494	592.5	1,962,031	283,268	1,678,763	1,279,439	-	1,279,439		587,433	188,109	399,324	16-Nov		515,500	53,787	Summer school expenses, including teacher and paraprofessional salaries and supplies. Costs for after school programming, including meals and staff salaries. PPE and cleaning supplies. Support for staff on meeting students' social emotional needs. HVAC upgrades.	95,159	-	546,913	115,059		
Pawnee	Fl. Larned	495	811.0	1,795,618	370,060	1,425,558	1,242,023	-	1,242,023		414,855	231,320	183,535	13-Sep	83,490	280,702		FY 2021 expenditures include salaries and benefits for summer school staff, PPE, student computers, and renting of a facility to reduce items in elementary classrooms. Expenditures in FY 2022 are anticipated to include PPE, including cleaning supplies, additional staff, including a district nurse, and Reading Intervention teacher, and for costs related to summer school.	138,740	-	1,264,965	2,605		
Pawnee	Pawnee Heights	496	134.0	242,037	86,524	155,513	149,149	-	149,149		73,850	67,486	6,364	8-Nov	10,000	56,364		Salaries for additional superintendent and custodial hours above contracted part-time hours. Purchase of 30 devices for students. Fastbridge to better identify learning loss. Purchase of an existing structure for implementing social distancing.	19,038	-		181,811		
Douglas	Lawrence	497	10,624.9	21,868,664	5,884,987	15,983,677	13,573,376	1,244,919	12,328,457	Retention pay, additional staff for learning loss efforts, substitute teachers, contract an evaluation of HVAC system, premium and retention pay, educational technology, classroom furniture, internet/communication services for students	6,645,365	2,990,145	3,655,220	18-Oct	1,074,071	3,979,130	911,050	Retention pay for staff. Payments for additional staff duties due to COVID-19. Salaries and wages for academic interventionists positions. PPE, signs, disinfectant, and plexiglass to mitigate spread of COVID-19. Professional development focused on teachers understanding their own mental health. Salary for a nurse responsible for compliance and procedures. Purchase of air filters. HVAC repairs. Summer learning staff salaries, transportation, nursing services, and counseling services. FY 2021 expenditures include the purchase of air purifiers to elevate HVAC systems.	1,649,923	-		1,232,268		
Marshall	Valley Heights	498	410.9	1,008,304	289,317	718,987	640,651	-	640,651		304,710	226,374	78,336	1-Jun	31,572	253,486		Salaries and benefits for MTSS teacher for high school students, additional custodial staff, and an elementary counselor. Expenses related to Family Advocate and Mobile Family Resource Center to provide mental health supports. Purchase of PowerSchool to go paperless. Cleaning supplies. Purchase of laptops and software for staff. Summer school staff salaries.	62,943	-		19,350		
Cherokee	Galena	499	811.3	3,018,522	712,424	2,306,098	1,902,935	-	1,902,935		889,614	486,451	403,163	13-Sep	235,640	336,396		Summer academic camp expenses. Expand licensed counseling contract and continue Greenbush programming. Salary for three instructional support specialists. Professional development to address learning loss. Purchase of educational software and MTSS resources focused on reading and math.	225,973	-		2,473		
Wyandotte	Kansas City	500	21,594.3	128,513,851	24,506,029	104,007,822	82,500,802	-	82,500,802		37,349,447	15,842,427	21,507,020	29-Nov	12,838,941	22,947,836	922,000	Premium pay (\$500). Funding to expand JAG-K to address learning loss. HVAC upgrades. Summer school staff salaries (including social worker), transportation costs, and supplies. Kindergarten Jump Start program costs. Intervention software and tutoring services to reduce learning loss. Professional development. Upgrade of technology to Apple TV system and laptops for classified staff. Establishment of a District Care Clinic to provide mental health supports. Salary for a director of health services and purchase of health services software. Expanded after school programs. Purchase of additional school bus cameras. SEL software to engage students as needed. FY 2021 expenditures include the purchase of a bus camera system for contact tracing.	8,663,602	-		n/a		
Shawnee	Topeka Public Schools	501	12,475.1	65,681,188	22,633,117	43,048,071	42,152,936	-	42,152,936		19,271,542	18,403,027	868,515	31-Aug	56,552	18,381,489		Premium pay for staff ranging from \$1,000 to \$4,000. Salaries for new staff to reduce class size, new virtual learning coach, and new learning loss improvement instructors. After school programming staff salaries, materials, and transportation. Educational programming, including Fastbridge and MusicPlay. Purchase of air filtering devices. Professional development. Internet via Cox Connect2Compete Program. Extended school year resources. Transportation costs for student enrichment activities, including career and college planning. Plexiglass and tables for cafeteria. Mental health services for students and staff, including wellness rooms and telehealth. Purchase of water bottle filling stations. Summer school staff salaries.	4,256,710	26,620		876,132		
Edwards	Lewis	502	112.0	270,223	68,754	201,469	167,639	-	167,639		82,121	48,291	33,830	1-Jun	-	59,295		Salaries for paraprofessionals to work with at-risk and ELL students. Staff salaries, field trip expenses, and purchase of instructional materials for the Summer Enrichment Program.	20,463	-		36,102		
Labette	Parsons	503	1,251.2	7,262,142																				

COVID-19 Elementary and Secondary School Emergency Relief (ESSER) Funding by USD

County	School District	USD #	Total Adjusted Enrollment FY 2022	Total ESSER Allocation Estimate	Total Funding Drawn Down or Obligated	Total Funding Available	KSDE - ARPA (Sept. 2024)				KSDE - CRRSA Act (Sept. 2023)								KSDE - CARES ACT (Sept. 2022)		Coronavirus Relief Funds (CRF)	
							ESSER Fund				ESSER and ESSER SPED			USD ESSER II Plans Approved by Commissioner's Task Force / State Board of Education					ESSER and ESSER SPED		CRF Allocated to County	K-12 Funding Expended
							Total Allocation (Incl. True Up)	Drawn Down to Date	Available Allocation	Approved Expenditures Summary	Allocated (Includes Title I and True Up)	Drawn Down to Date	Available	Updated	FY 21 Actuals	FY 2022 Budgeted	FY 2023 Budgeted	Expenditures Summary (approved for FY 2022 unless otherwise noted)	Allocated	Available		
Haskell	Satanta	507	259.0	879,493	319,092	243,097	557,163	-	239,859	Salaries and benefits including a school nurse to administer a COVID testing program, a paraprofessional; after school programs; intervention materials; updating technology hardware for students and staff; cleaning supplies, masks, and air filters.	257,596	254,358	3,238	16-Aug	-	247,910		Salary expenditures for additional hours to convert nurse from part-time to full-time and new staff, including a custodian, cook, and paraprofessional. Educational technology, including laptops, Chromebooks, and a SmartBoard. Summer learning staff salaries and supplies. Retention/premium pay for returning staff (\$500 each). Upgrading textbooks in the event students have to quarantine. Cleaning supplies. Upgrading water fountains to include filling stations. Replacing filters to improve air quality. Supplemental pay for teachers and paraprofessionals assisting students in grades 7-12 outside normal school hours.	64,734	-		207,856
Cherokee	Baxter Springs	508	852.4	3,002,504	854,864	2,147,640	1,952,087	-	1,952,087		817,164	621,611	195,553	31-Aug	670,724	101,400		Premium pay (\$600). FY 2021 expenditures include salaries for reading specialists, IT staff, and nurse staff; summer school/credit recovery costs; purchase of cleaning supplies; rental of portable stage for graduations; after school programming expenses; and reimbursement for the purchase of two TVs for remote learning.	233,253	-		293,496
Sumner	South Haven	509	197.6	365,530	133,344	232,186	224,834	-	224,834		114,744	107,392	7,352	2-Aug	81,655	18,386		Salaries for summer school staff and supplies. Cleaning supplies.	25,952	-		n/a
Harper	Attica	511	159.5	389,810	138,649	251,161	246,039	-	246,039		119,719	114,597	5,122						24,052	-		153,747
Johnson	Shawnee Mission Pub Sch	512	26,819.7	38,126,273	13,127,974	24,998,299	23,743,005	-	23,743,005		11,444,925	10,194,000	1,250,925	9-Aug	10,564,463	-		Premium pay for staff (\$600); salaries for elementary social workers, substitute teachers, and additional staff to reduce class size; instructional materials; purchase technology; and upgrades to improve air quality.	2,938,343	4,369		
Logan	602: NW KS Education Service Center	-	-	20,950	20,950	-	-	-	-		\$ 16,164	\$ 16,164	\$ -						4,786	\$ -		n/a
Pratt	605: South Central KS Spec Ed Coop	-	-	20,258	20,258	-	-	-	-		15,098	15,098	-						5,160	-		n/a
Crawford	609 SE KS Education Service Center	-	-	744,040	462,459	281,581	-	-	-		563,162	281,581	281,581						180,878	-		n/a
Reno	610 Reno County Education Cooperative	-	-	21,853	21,853	-	-	-	-		16,242	16,242	-						5,611	-		n/a
Phillips	636: North Central Kansas Spec. Ed. Coop	-	-	16,243	16,243	-	-	-	-		12,370	12,370	-						3,873	-		n/a
Total				430,512,463	323,913,285	823,672,800	20,039,341	19,707,987	717,404,976		326,366,706	220,648,306	105,718,400		90,182,362	165,866,211	12,161,222		84,106,416	549,424	399,982,001	73,938,983
Yellow		New Items																				
Blue		Updated Totals																				
Green		Both New Items and Updated Totals																				
Pink		Districts with "True-Up" Allocations																				